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**Department of Defense  
Fiscal Year (FY) 2014 President's Budget Submission**

April 2013



**United States Special Operations Command**

*Justification Book*

***Procurement, Defense-Wide***

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United States Special Operations Command • President's Budget Submission FY 2014 • Procurement

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## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 Mar 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Procurement, Defense-Wide	2,221,125	1,782,054	64,888		1,846,942
Total Defense-Wide	2,221,125	1,782,054	64,888		1,846,942

P-1C: FY 2014 President's Budget (Published Version), as of March 13, 2013 at 11:07:19

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 Mar 2013

Appropriation -----	FY 2014 Base -----
Procurement, Defense-Wide	1,586,109
Total Defense-Wide	1,586,109

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Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 Mar 2013

Organization: Procurement, Defense-Wide -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
U.S., Special Operations Command, SOCOM		1,782,054	64,888		1,846,942
Total		1,782,054	64,888		1,846,942

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13 Mar 2013

Organization: Procurement, Defense-Wide -----	FY 2014 Base -----
U.S., Special Operations Command, SOCOM	1,586,109
Total	1,586,109

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Defense-Wide  
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 Total Obligational Authority  
 (Dollars in Thousands)

13 Mar 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
02. Special Operations Command	2,221,125	1,782,054	64,888		1,846,942
Total Procurement, Defense-Wide	2,221,125	1,782,054	64,888		1,846,942

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13 Mar 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 Base -----
02. Special Operations Command	1,586,109
Total Procurement, Defense-Wide	1,586,109

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Defense-Wide  
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 (Dollars in Thousands)

13 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 02: Special Operations Command								
-----								
Aviation Programs								
42	MC12 Javaman	A	26,930					U
43	Rotary Wing Upgrades and Sustainment		39,221	74,832			74,832	U
44	MH-60 Modernization Program		145,456	126,780			126,780	U
45	Non-Standard Aviation		9 210,572	7 99,776			7 99,776	U
46	U-28		25,540	7,530			7,530	U
47	MH-47 Chinook		1 142,783	7 134,785			7 134,785	U
48	RQ-11 Unmanned Aerial Vehicle		486	2,062			2,062	U
49	CV-22 Modification		5 116,536	4 139,147			4 139,147	U
50	MQ-1 Unmanned Aerial Vehicle		3,675	3,963			3,963	U
51	MQ-9 Unmanned Aerial Vehicle		8,724	3,952			3,952	U
52	RQ-7 Unmanned Aerial Vehicle		450					U
53	STUASLO		10,854	12,945			12,945	U
54	Precision Strike Package			73,013			73,013	U
55	AC/MC-130J		61,391	51,484			51,484	U
56	MQ-8 UAV				16,500		16,500	U
57	C-130 Modifications		27,965	25,248			25,248	U
58	Aircraft Support		6,207	5,314			5,314	U

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13 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c Cost
----	-----	-----	-----	----
Budget Activity 02: Special Operations Command -----				
Aviation Programs				
42	MC12 Javaman	A		U
43	Rotary Wing Upgrades and Sustainment		112,456	U
44	MH-60 Modernization Program		81,457	U
45	Non-Standard Aviation		2,650	U
46	U-28		56,208	U
47	MH-47 Chinook		19,766	U
48	RQ-11 Unmanned Aerial Vehicle		850	U
49	CV-22 Modification		3 98,927	U
50	MQ-1 Unmanned Aerial Vehicle		20,576	U
51	MQ-9 Unmanned Aerial Vehicle		1,893	U
52	RQ-7 Unmanned Aerial Vehicle			U
53	STUASLO		13,166	U
54	Precision Strike Package		107,687	U
55	AC/MC-130J		51,870	U
56	MQ-8 UAV			U
57	C-130 Modifications		71,940	U
58	Aircraft Support			U

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	Shipbuilding							
59	Underwater Systems		6,379	23,037			23,037	U
	Ammunition Programs							
60	Ordnance Replenishment		176,026	113,183			113,183	U
61	Ordnance Items <\$5M							U
62	Ordnance Acquisition		32,381	36,981			36,981	U
	Other Procurement Programs							
63	Communications Equipment and Electronics		171,602	99,838	4	151	4	99,989 U
64	Intelligence Systems		129,458	71,428	41	30,528	41	101,956 U
65	Small Arms and Weapons		24,747	27,108			27,108	U
66	Distributed Common Ground/Surface Systems		18,418	12,767			12,767	U
68	Other Items <\$5M							U
69	Combatant Craft Systems		70,899	42,348			42,348	U
70	Spares and Repair Parts		594	600			600	U
72	Special Programs							U
73	Tactical Vehicles		30,324	37,421	54	1,843	54	39,264 U
74	Warrior Systems <\$5M							U
75	Mission Training and Preparation Systems		42,742	36,949			36,949	U

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o d e
----	-----	-----	-----	-----
	Shipbuilding			
59	Underwater Systems		37,439	U
	Ammunition Programs			
60	Ordnance Replenishment			U
61	Ordnance Items <\$5M		159,029	U
62	Ordnance Acquisition			U
	Other Procurement Programs			
63	Communications Equipment and Electronics			U
64	Intelligence Systems		79,819	U
65	Small Arms and Weapons			U
66	Distributed Common Ground/Surface Systems		14,906	U
68	Other Items <\$5M		81,711	U
69	Combatant Craft Systems		35,053	U
70	Spares and Repair Parts			U
72	Special Programs		41,526	U
73	Tactical Vehicles		43,353	U
74	Warrior Systems <\$5M		210,540	U
75	Mission Training and Preparation Systems			U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
76	Combat Mission Requirements			20,000		20,255						20,255	U
77	MILCON Collateral Equipment			20,957		17,590						17,590	U
79	Automation Systems			69,001		66,573	1	1,000			1	67,573	U
80	Global Video Surveillance Activities			7,782		6,549						6,549	U
81	Operational Enhancements Intelligence			37,960		32,335						32,335	U
82	Soldier Protection and Survival Systems			29,347		15,153						15,153	U
83	Visual Augmentation Lasers and Sensor Systems			16,143		33,920	12	108			12	34,028	U
84	Tactical Radio Systems			121,003		75,132						75,132	U
85	Drug Interdiction			5,089									U
86	Miscellaneous Equipment			1,895		6,667						6,667	U
87	Operational Enhancements			353,434		217,972	31	14,758			31	232,730	U
88	Military Information Support Operations			4,142		27,417						27,417	U
999	Classified Programs			4,012									U
Total Special Operations Command				2,221,125		1,782,054		64,888				1,846,942	
Total Procurement, Defense-Wide				2,221,125		1,782,054		64,888				1,846,942	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	S e c
----	-----	-----	-----	----	-
76	Combat Mission Requirements		20,000		U
77	MILCON Collateral Equipment				U
79	Automation Systems				U
80	Global Video Surveillance Activities		6,645		U
81	Operational Enhancements Intelligence		25,581		U
82	Soldier Protection and Survival Systems				U
83	Visual Augmentation Lasers and Sensor Systems				U
84	Tactical Radio Systems				U
85	Drug Interdiction				U
86	Miscellaneous Equipment				U
87	Operational Enhancements		191,061		U
88	Military Information Support Operations				U
999	Classified Programs				U
	Total Special Operations Command		1,586,109		
	Total Procurement, Defense-Wide		1,586,109		

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OPERATIONAL ENHANCEMENTS	2143369000	87	02	04.....	281
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## ***ORGANIZATIONS***

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1 SOW	1st Special Operations Wing
160th SOAR	160th Special Operations Aviation Regiment
AFSOC	Air Force Special operations Command
ARSOA	Army special operations Aviation
BGAD	Blue Grass Army Depot
CERDEC	Communications-Electronics Research, Development and Engineering Center
CSO	Center for Special Operations
DARPA	Defense Advanced research Projects Agency
DTRA	Defense Threat Reduction Agency
FDA	Federal Drug Administration
JSOAC	Joint Special Operations Aviation Component
MARSOC	Marine Special Operations Command
NATO	North Atlantic Treaty Organization
NAVAIR	Naval Air Systems Command
NAVSCIATTS	Naval Small Craft Instructor and Technical Training School
NAVSPECWARCOM	Naval Special Warfare Command
NSA	National Security Agency
NSWC	Naval Special Warfare Command
PMA-275	V-22 Joint Program Office
SOFSA	Special Operations Forces Support Facility
TAPO	Technology Applications Program Office
TSOC	Theater Special Operations Command
USAF	United States Air Force
USASOC	United States Army Special Operations Command
USSOCOM	United States Special Operations Command

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## ACRONYMS

A2C2S	Army Aviation Command & Control System
AA	Anti-Armor
AAR	After Action Review
AAWG	Alternative Analysis Working Group
ABIS	Automated Biometric Identification System
ACAT	Acquisition Category
ACO	Administrative Contracting Officer
ACP	Automatic Colt Pistol
ACTD	Advanced Concepts Technology Demonstration
ADAS	Advanced Distributed Aperture System
ADI	Attitude Direction Indicator
ADM	Area Deterrent Munitions
ADM	Acquisition Decision Memorandum
ADM-NVG	Advanced Digital Multi-Spectral Night Vision Goggle
ADP	Automated Data Processing
ADRAC	Altitude Decompression Sickness Risk Assessment Computer
ADSS	Adaptive Deployable Sensor Suite
AEA	Aviation Engineering Analysis
AECV	All Environment Capable Variant (UAS)
AESP	Autonomous Expeditionary Support Platform (medical)
AFCS	Auto Flight Control System
AFROCC	Air Force Operational Capabilities Council
AFSB	Afloat Forward Staging Base (Naval Systems)
AFSOC	Air Force Special Operations Command
AGE	Arterial Gas Embolism
AGTV	Armored Ground Tactical Vehicle
AHRS	Attitude Heading Reference System
AIP	(ASDS) Improvement Program
AIS	Automated Information System
ALE	Automatic Link Establishment
ALGL	Autonomous Landing Guidance System
ALGS	Advanced Lightweight Grenade Launcher
ALLTV	All Light Level Television
ALMBOS	Acquisition, Logistics, Management and Business Operations Support
AMHS	Automated Message Handling System
AMP	Avionics Modernization Program
AMR	Anti-Materiel Rifle
AMSA	Acquisition Management System

## ACRONYMS

AMSA	Alternative Material Solution Analysis
ANA	Afghan National Army
ANP	Afghan National Police
AoA	Analysis of Alternatives
AOI	Area of Interest
AOPBS	Aircraft Occupant Ballistic Protection System
AOR	Area of Responsibility
APB	Acquisition Program Baseline
APC	Acquisition Project Category (USSOCOM)
APM	Assistant Program Manager (formerly System Acquisition Manager (SAM))
APWG	Acquisition Protection Working Group
ARAP	ASDS Reliability Action Panel
ARATS	Aircraft Radar APQ-170 Test Station
ARB	Acquisition Review Board
ARDC	Army Research Development and Engineering Center
ARL	Army Research Lab
ARL	Army Research Laboratory
ARL - UT	Applied Research Lab - University of Texas
ARV	Armored Recovery Variant (MRAP)
AS	Acquisition Strategy
AS&C	Advanced Systems Concept
ASAD	Advanced Studies and Development
ASC	Aeronautical Systems Center
ASD	Assistant Secretary of Defense
ASD (NII)	ASD for Networks and Information Integration
ASD (SO/LIC)	ASD for Special Operations and Low Intensity Conflict
ASDS	Advanced Sea, Air, Land (SEAL) Delivery System
ASE	Aircraft Survivability Equipment
ASFF	Afghanistan Security Forces Fund
ASIC	Application Specific Integrated Circuit
ASICD	Application Specific Integrated Circuit Development
ASM	Anti Structural Munitions
ASMA	Alternative Solution Materials Analysis
ASOIE	Associated Support Items of Equipment
AT&L	(OSD) Acquisition, Technology, and Logistics
ATA	Alternate (or Additional) Test Aircraft (CV-22)
ATACMS	Army Tactical Missile System
ATD	Advanced Technology Demonstration



## ACRONYMS

ATD/TB	AC-130U Gunship Aircrew Training Devices/Testbed
ATIRCM	Advanced Threat Infrared Countermeasures
ATL	Advanced Tactical Laser
ATM	Asynchronous Transfer Mode
ATPIAL	Advanced Tactical Precision Illuminator Aiming Laser
ATPS	Advanced Tactical Parachute System
ATR	Above Threshold Reprogramming
AT-UBA	Advanced Technology Underwater Breathing Apparatus
ATV	All Terrain Vehicle
AUV	Armored Utility Variant (MRAP)
AvFID	Aviation Foreign Internal Defense
AWE	Aircraft, Weapons, Electronics
AWES	Area Weapons Effects Simulation
BAA	Broad Area Announcement
BAFO	Best and Final Offer
BAI	Backup Aircraft Inventory
BALCS	Body Armor Load Carriage System
BFM	Business Financial Manager
BFT	Blue Force Tracking
BGAD	Blue Grass Army Depot
BIO	Basic Input Output
BLOS	Beyond Line-of-Site
BLOSeM	Below Line-of-Site Electronic Support Measures
BMATT	Brief Multi-Mission Advanced Tactical Terminal
BMS	Battle Management System
BNVS	Binocular Night Vision System
BOD	Board of Directors
BOI	Basis of Issue
BOIA	Basis of Issue Approved
BOIP	Basis of Issue Plan
BOIR	Basis of Issue Requirement
BRP	Bombardier Recreational Products
BTR	Below Threshold Reprogramming
BUD/S	Basic Underwater Demolition School
BULLDOG XL	All-Terrain transport (AKA MUTT) vehicle
C2	Command and Control
C3I	Command, Control, Communications, and Intelligence
C4	Command, Control, Communications, and Computers

## ACRONYMS

C4I	Command, Control, Communications, Computers, and Intelligence
C4IAS	Command, Control, Communications, Computers, and Intelligence Automation System
CAAP	Common Avionics Architecture for Penetration
CAAS	Common Avionics Architecture Systems
CAC	Cost Accounting Codes
CAE	Component Acquisition Executive
CAIG	Cost Analysis Improvement Group
CAIV	Cost as an Independent Variable
CALS	Continuous Acquisition and Life Cycle Support
CAMS	Combat Autonomous Mobility System
CAP	Combat Air Patrol
CAP	Cost Analysis Panel
CAPE	Cost Assessment and Program Evaluation
CAPS	Counter-Proliferation Analysis and Planning System
CAS	Close Air Support
CASEVAC	Group Level Casualty Evacuation
CAS-TIC	Close Air Support - Troops in Contact
CAT	Acquisition Category
CBA	Concealable Body Armor
CBN	Chemical, Biological and Nuclear
CBS	Cost Breakdown Structure
CCB	Configuration Control Board
CCCEKIT	Combat Casualty Care Equipment Kit
CCD	Charged Coupled Device (Forward Looking Infrared Radar Only)
CCD	Coherent Change Detection
CCFLIR	Combatant Craft Forward Looking Infrared (Radar)
CCH	Combatant Craft - Heavy
CCJO	Capstone Concept for Joint Operations
CCL	Combatant Craft - Light
CCM	Combatant Craft - Medium
CCSA	Combat Command Support Agency
CDD	Capabilities Development Document
CDR	Commander
CDR	Critical Design Review
CEP	Circular Error Probable/Probability
CEQ	Council on Environmental Quality
CERP	Capital Equipment Replacement Plan
CERP	Cost Estimating Relationships

## ACRONYMS

CERTEX	Certification Exercise
CESE	Civil Engineering Support Equipment
CET	Capability Evaluation Team
CF&DR	Conditional Fielding and Deployment Release
CFE	Contractor Furnished Equipment
CFR	Code of Federal Regulations
CI	Counterintelligence
CIDS	Capabilities Integration and Development Systems
CIDS	Combat Identification
CINC	Commander in Chief
CIO	Chief Information Officer
CJSOAC	Commander Joint Special Operations Air Component
CL	Centerline (as in ASDS/JMMS)
CLR	Combat Loss Replacement
CM	Configuration Management
CMDS	Countermeasure Dispensing System
CMNS	Combat Mission Needs Statement
CMS	Combat Mission Simulator
CNO	Chief, Naval Operations
CNSWC	Commander, Naval Special Warfare Command
CNT	Combating Narco Terrorism
CNVD	Clip-On Night Vision Device
CO	Contracting Officer
COA	Cooperative Opportunity Analysis
COA	Course of Action
CODEL	Congressional Delegation
COE	Corps of Engineers
COIL	Chemical Oxygen Iodine Laser
COIL	Contract of Interest
COIL	Critical Operational Issue
COMSEC	Communications Security
CONOPS	Concept of Operations
COR	Contracting Officer's Representative
CORB	Command Operations' Review Board
CoS	Chief of Staff
COTS	Commercial-Off-The-Shelf
COW	Cost of War
CP	Concealable Pistol

## ACRONYMS

CP	Counter-Proliferation
CPAF	Cost Plus Award Fee
CPARS	Contractor Performance Assessment Reporting System
CPD	Capabilities Production Document
CPI	Critical Program Information
CRB	Capability Review Board
CRIF	Consolidated Rapid Integration Facility
CRM	Comment Review Matrix
CRRC	Combat Rubber Raiding Craft
CS	Combat Swimmer
CS	Confined Space (Light Anti-Armored Weapons)
CSAR	Combat Survivor Evader Locator
CSB	Configuration Steering Board
CSEL	Combat Search and Rescue
CSH	Combat Submersible - Heavy
CSM	Combat Submersible - Medium
CSOLO	Commando Solo
CSR	Critical System Review
CT	Counter Terrorism
CTP	Critical Technical Parameters
CTTL	Clandestine Tagging, Tracking, and Locating
CVR	Cockpit Voice Recorder
CW	Center Wing
CWG	Capability Working Group
DA	Direct Action
DAA	Designated Approval Authority
DAB	Defense Advisory Board
DAC	Defense Acquisition Challenge
DAC	Discretionary Access Control (in message system)
DAGR	Defense Advanced Global Positioning System Receiver
DAMA	Demand Assured Multiple Access
DARPA	Defense Advanced Research Projects Agency
DAS	Distributed Aperture System
DASD-CN	Deputy Secretary of Defense - Counter Narcotics
DAWG	Deputy Advisory Working Group
DCDR	Deputy Commander
DCGS	Data Common Ground/Surface System
DCS	Decompression Sickness

## ACRONYMS

DDL	Digital Data Link
DDP	Detachment Deployment Packages (Maritime)
DDR&E	Director, Defense Research & Engineering
DDS	Dry Deck Shelter
DEPORD	Deployment Orders
DERF	Defense Emergency Response Fund
DFARS	Defense Federal Acquisition Regulation Supplement
DFAS	Defense Finance and Accounting Service
DHEA	Dehydroepiandrosterone
DHIP	Defense Human Intelligence Program
DIAM	Data Interface Acquisition Module
DIRCM	Directional Infrared Countermeasures
DITPR	Defense Information Technology Portfolio Repository
DITPR	Directory Information Tree (message system)
DLR	Depot Level Replacements (Replenishment)
DMCS	Deployable Multi-Channel SATCOM
DMS	Defense Message System
DMS	Diminished Manufacturing Sources (ASDS)
DMT/DMR	Distributed Mission Training/Distributed Mission Rehearsal
DNI	Director National Intelligence
DoD	Department of Defense
DoDD	Department of defense Directive
DODI	Department of Defense Instruction
DOE	Department of Energy
DoP	Director of Procurement
DOTMLPF	Doctrine, Organization, Training, Material, Leadership & Education, Personnel & Facilities
DPAP	Director of Procurement and Acquisition Policy
DPPC	Deployable Print Production Center
DPS	Defense Planning Scenarios
DROG	Defense Resources Overview Guidance
DS&TI	Designated Science and Technology Information
DSLDD	Dry Submersible Long Duration
DSO	Direct Support Operators
DSRV	Deep Submergence Rescue Vehicle
DSS	Deep Submergence Systems
DT&E	Development Test and Evaluation
DTA	Development & Test Aircraft
DTT	Desk Top Trainer

## ACRONYMS

DUSD	Deputy Under Secretary of Defense
EA	Evolutionary Acquisition
EADS	European Aeronautical Defense & Space Company (Airbus Parent)
EADS	Expendable Airdrop Delivery System
EAPS	Engine Air Particle Separator
ECAC	Evasion and Conduct After Capture (part of SERE school)
ECHS	Enhanced Cargo Handling System
ECM	Electronic Countermeasures
ECO	Engineering Change Order
ECOS	Enhanced Combat Optical Sights
ECP	Engineering Change Proposal
EDM	Engineering Development Model
EFIS	Electronic Flight Information System
EFP	Explosively Forced Penetrator
EGLM	Enhanced Grenade Launcher Module
EIR	Embedded Integrated Broadcast System Receiver
EIRS	Enhanced Infrared Suppression
ELT	Emergency Locator Transmitter
EMD	Engineering and Manufacturing Development
EMP	Electromagnetic Pulse (weapon)
ENTR	Embedded National Tactical Receiver
EO/IR	Electro-Optical Infrared
EPRO	Environmental Protection
ERTP	Extended Trans-Regional PSYOP Program
ESA	Enhanced Situational Awareness
ESG	Expeditionary Strike Group (Naval Systems)
ESOH	Environmental Safety and Occupational Health
ESWBS	Expanded Ship Work Breakdown Structure
ETCAS	Enhanced Traffic Alert and Collision Avoidance System
ETI	Evolutionary Technology Insertion
ETV	Extreme Terrain Vehicle
EUAS	Early User Assessment
EUAS	Expeditionary UAS
EUE	Extended User Evaluation
EVM	Earned Value Management
EW	Electronic Warfare
EWASIF	Electronic Warfare Avionics Integrated Systems Facility
EWO	Electronic Warfare Officer

## ACRONYMS

F&DR	Fielding & Deployment Release
F2EA	Find & Fix Exploitation Analysis
F3EA	Find, Fix, Finish, Exploit, Analyze
FAA	Federal Aviation Administration
FAA	Functional Area Analysis
FAADC2	Forward Area Air Defense Command and Control
FABS	Fly-Away Broadcast System
FAR	Federal Acquisition Regulation
FATA	Federally Administered Tribal Area
FBCB2	Force XXI Battle Command, Brigade and Below
FCD	Field Computing Devices
FCT	Foreign Comparative Testing
FEPSO	Field Experimentation Program for Special operations
FID	Foreign Internal Defense
FISA	Foreign Intelligence Surveillance Act
FLIR	Forward Looking Infrared Radar
FMAV	Fleet Maintenance Availabilities
FMBS	Family of Muzzle Brake Suppressors
FMS	Foreign Military Sales
FMV	Full Motion Video
FNA	Functional Needs Analysis
FNМ	Foreign & Nonstandard Materiel
FOC	Full Operational Capability
FOIA	Freedom of Information Act
FOL	Family of Loud Speakers
FOPEN	Foliage Penetration
FOS	Forward Operating Site
FOS (or FoS)	Family of Systems
FOT&E	Follow-on Test and Evaluation
FPM	Flight Performance Model
FRACAS	Failure Reporting Analysis and Corrective Action System
FSA	Functional Solutions Analysis
FSDS	Family of Sniper Detection Systems
FSOV	Family of SOF Vehicles
FSR	Field Service Representative
FSW	Family of Sniper Weapons
FSWG	Force Structure Working Group
FTE	Full Time Equivalent

## ACRONYMS

FUE	First Unit Equipped
FW	Fixed Wing
FY	Fiscal Year
FYDP	Future Year(s) Defense Plan
GAB	Global Address Book (message system)
GATM	Georgia All Terrain Monsters (Vehicle Manufacturer)
GBS	Global Broadcasting System
GCC	Geographical Combatant Commanders
GDF	Guidance for the Development of the Force
GDIP	General Defense Intelligence Program
GDS	Gunfire Detection System
GDSOF	Guidance for the Development of Special Operations Forces
GEF	Global Employment of the Force
GEO	Geological
GFE	Government Furnished Equipment
GIG	Global Information Grid
GMS-2	Gunship Multispectral System - 2
GMTI	Ground Moving Target Indicator
GMV	Ground Mobility Vehicles
GM-VAS	Ground Mobility Visual Augmentation Systems
GOTS	Global Observer (UAV)
GOTS	Government-Off-the-Shelf
GPK	Gunner Protection Kit
GPPC	Gov't Property in the Possession of Contractors
GPS	Global Positioning System
GR&A	Ground Rules and Assumptions
GRID	Global War on Terrorism (GWOT) Request Information Database
GSK	Ground Signal Intelligence Kit
GSM	Global System Mobile
GSN	Global Sensor Network
GSP	Global SOF Posture
HALE	High Altitude Long Endurance
HAR	Hazard Assessment Report
HASC	House Armed Services Committee
HE	High Explosive
HEI	High Explosive Incendiary
HF	High Fragmentation (munitions)
HF	High Frequency



## ACRONYMS

HFIS	Hostile Fire Indicating System
HFTTL	Hostile Forces Tagging, Tracking, and Locating
HH	Hand Held
HHI	Hand Held Imager
HIS	Human Systems Integration
HLA	High Level Architecture
HMMWV	High Mobility Multi-purpose Wheeled Vehicle
HMU	Hydrographic Mapping Unit
HOA	Head of Agency
HOA	Horn of Africa
HPFOTD	High Power Fiber Optic Towed Decoys
HPMMR	High Performance Multi-Mission Radio (PRC-117F)
HPS	Human Patient Simulator
HRLMD	Hydrographic Reconnaissance Littoral Mapping Device
HSB	High Speed Boat
HSE	Host Support Equipment
HSR	Heavy Sniper Rifle
H-SUV	Hardened-Sport Utility Vehicle
HUD	Heads Up Display
HVI	High Value Individual
HVT	High Value Target
IAS/CMS	Integration Avionics System/Cockpit Management System
IAT	Integration Assembly & Test
IBR	Intelligence Broadcast Receiver
IBS	Integrated Bridge System (Naval System)
IBS	Integrated Broadcast Service
IC	Interim Configuration
ICA	Independent Cost Assessment
ICAD	Integrated Control and Display
ICD	Initial Capabilities Document
ICE	Independent Cost Estimate
ICLS	Interim Contractor Logistics Support
ICS	Interim Combat System (Naval Systems)
ICS	Interim Contractor Support
ICT	Integrated Concept Team
IDAP	Integrated Defensive Armed Penetrator
IDAS	Interactive Defensive Avionics Subsystem
IDS	Infrared Detection System

## ACRONYMS

IDWS	Interim Defensive Weapon System (CV-22 All-Quadrant Gun)
IED	Improvised Explosive Devices
IFF	Identify Friend or Foe
IFTS	Integrated Financial Tracking System
IGPS (or iGPS)	Iridium Global Positioning System
ILM	Improved Limpet Mine
ILSP	Integrated Logistics Support Plan
ILSS	Integrated Logistics Support Strategy
IM	Insensitive Munitions
IMFP	Integrated Multi-Function Probe
INFOSEC	Information Security
INOD	Improved Night/Day Observation/Fire Control Device
INS	Inertial Navigation System
IOC	Initial Operational Capability
IOT&E	Initial Operational Test & Evaluation
IOV	Indigenous Operations Vehicle
IPC	International Program Office
IPOC	Initial Proof-of-Concept
IPT	Integrated Product Team
IPUMA	Intergraded Precision Underwater Mapping
IQAF	Iraqi Air Force
IR	Infrared
IRAM	Improvised Rocket Assisted Munitions (or Mortar)
IRCM	Infrared Countermeasures
IRD	Initial Requirements Document
ISAF	International Security Assistance Force (NATO)
ISFF	Iraqi Security Forces Fund
ISOCA	Improved Special Operations Communications Assemblage
ISP	Information Support Plan
ISP	Integrated Service Desk
ISR	Intelligence Surveillance and Reconnaissance
ISSMS	Improved SOF Manpack System
ISSO	Information Systems Security Office
IT	Information Technology
IT&E	Integrated Test & Evaluation
ITMP	Integrated Technical Management Plan
ITPP	Information Technology Project Plan
ITT	Integrated Test Team

## ACRONYMS

IUID	Item Unique Identification
IWIS	Integrated Warfare Info System
JAMS	Joint Attack Munitions Systems
JBS	Joint Base Station
JCA	Joint Cargo Aircraft
JCD	Joint Capabilities Document
JCET	Joint/Combined Exercise Training
JCIDS	Joint Capabilities Integration and Development System
JCS	Joint Chiefs of Staff
JCTD	Joint Concept Technology Demonstration
JDAM	Joint Direct Attack Munitions
JDISS	Joint Deployable Intelligence Support System
JEM	Joint Enhanced Multi-Purpose Inter/Intra Team Radio
JFA	Joint Functional Area
JHL	Joint Heavy Lift
JICO	Joint Interface Control Officer
JIEDO	Joint Improvised Explosive Device Office
JMC	Joint Munitions Command
JMDSE	Joint Medical Distance Support and Evacuation
JMISC	Joint Military Info Systems Command
JMMS	Joint Multi-Mission Submersible
JMPS	Joint Mission Planning System
JMTG	Joint Military Terminology Group
JOS	Joint Operational Stocks
JPADS	Joint Precision Airdrop System
JPATS	Joint Primary Aircraft Trainer System
JPATS	Joint Process Action Team
JPG	Joint Programming Guidance
JPO	Joint Program Office
JPOTF	Joint Psychological Task Force
JREC	Joint Resources Executive Council
JRMP	Joint Resources Management Process
JROC	Joint Requirements Oversight Council
JRWG	Joint Resources Working Group
JSOAC	Joint Special Operations Aviation Components
JSOC	Joint Special Operations Command
JSOTF	Joint Special Operations Task Force
JSTAR	Joint Surveillance and Target Attack Radar System

## ACRONYMS

JTAC	Joint Terminal Attack Controller
JTC	Joint Terminal Control
JTCITS	Joint Tactical C4I Information Transceiver System
JTF	Joint Task Force
JTRS	Joint Tactical Radio System
JTWS	Joint Threat Warning System
JUON	Joint Urgent Operational Need
JWSTAP	Joint Weapons Safety Technical Advisory Panel
KPP	Key Performance Parameter
LAIRCM	Large Aircraft Infrared Control Measures
LAN/WAN	Local Area Network/Wide Area Network
LASAR	Light Assault Attack Reconfigurable Simulator
LASIK	Laser-Assisted IN-Situ Keratomileusis
LASSO	Land and Sea Special Operations (mobility)
LAW	Light Assault Weapon
LBJ	Low Band Jammer
LCCE	Life Cycle Cost Estimate
LCM	Life Cycle Management
LCM	Low Cost Modifications
LCMP	Life Cycle Management Plan
LCMR	Lightweight Counter Mortar Radar
LCSM	Life Cycle Sustainment Manager
LCSMP	Life Cycle Sustainment Management Plan
LCSP	Life-Cycle Sustainment Plan
LDS	Leaflet Delivery System
LEP	Lightweight Environmental Protection
LEVUAS	Long Endurance Vertical Take Off and Landing UAS
LFT&E	Live Fire Test and Evaluation (Maritime)
LIO	Lock In/Out (on ASDS/JMMS)
LIPT	Logistics Integrated Product Team
LLTM	Long Lead Time Material
LMAMS	Lethal Miniature Aerial Munitions System
LMG	Lightweight Machine Gun
LO	Low Observable (UV)
LOE	Limited Objective Experimentation
LOGSU	Logistics and Support Unit
LOS	Line of Sight
LPD	Low Probability of Detection

## ACRONYMS

LPI	Low Probability of Intercept
LPI/D	Low Probability of Intercept/Detection
LPI/LPD	Low Probability of Intercept/Low Probably of Detection
LRBS	Long Range Broadcast System
LR-GMVAS	Long Range Ground Mobility Visual Augmentation Systems
LRIP	Low Rate Initial Production
LRPP	Long Range Planning Process
LRV	Light Reconnaissance Vehicle
LSV	Logistics Support Vehicle
LTAV	Lightweight Tactical All Terrain Vehicle
LTD	Laser Target Designator
LTDR	Laser Target Designator/Rangefinder
LTI	Lightweight Thermal Imager
LTT	Locating, Tagging, Tracking
LTV	Land Transport Vehicle
LVA	Low Visibility Aviation
LVNS	Low Visibility Non-Standard (Naval Systems)
LVT	Low Volume Terminal
LWC	Littoral Warfare Craft
LWCM	Lightweight Counter-Mortar
LWIR	Long-wave Infrared
M&S	Modeling & Simulation
M2	Multi-Mission Unmanned Aircraft System
M4MOD	M4A1 SOF Carbine Accessory Kit
MAAWS	Multi-Purpose Anti-Armor/Anti-Personnel Weapons System
MACE	Multi-Agency Collaboration Environment
MAC-II	Mission Assurance Category Level 2
MADE	Maritime Access to a Denied Environment
MAIS	Major Automated Information System
MALET	Medium Altitude Long Endurance Tactical (UAS)
MANPAD	Man Portable Air Defense System
MARSOC	Military Amphibious Reconnaissance System (Army NBOE)
MARSOC	U.S. Marine Special Operations Command
MASINT	Measurement and Signature Intelligence
MATT	Multi-mission Advanced Tactical Terminal
MBE	Mission Based Experimentation
MBITR	Multi-Band Inter/Intra Team Radio
MBLT	Machine Based Language Translator

## ACRONYMS

MBMMR	Multi-Band/Multi-Mission Radio
MBSS	Maritime Ballistic Survival System
MCADS	Maritime Craft Air Drop System
MCAR	MC-130 Air Refueling
MCD	Man Caused Disaster
MCU	Multipoint Conferencing Unit
MDA	Milestone Decision Authority
MDAP	Major Defense Acquisition Program
MDNA	Mini Day/Night Sight
ME	Military Equipment
MEDTECH	Special Operations Medical Technology Development
MELB	Mission Enhancement Little Bird
MET	Meteorological
MEV	Military Equipment Valuation
MFP	Major Force Program
MFP	Materiel Fielding Plan
MFP-11	Major Force Program-11
MICH	Modular Integrated Communications Helmet
MIDS	Multifunction Information Distribution System
MILDEP	Military Department
MILES	Multiple Integrated Laser Engagement System
MIP	Military Intelligence Program
MISO	Military Information Support Operations
MIST	Military Information Support Teams
MIST	Miniature ISR Technology
MIU	Munitions Interface Unit
MK 8 (or MK 8 Mod 1)	Mark 8 Sea, Air, Land (SEAL) Delivery Vehicle (SDV)
MK V	Mark V Combatant Craft
MLE	Military Liaison Element
MMA	Material Management Activity (J4)
MMB	Miniature Multiband Beacon
MOA	Memorandum of Agreement
MOE	Measures of Effectiveness
MONO-HUD	Monocular Head Up Display
MOP	Measures of Performance
MOSA	Modular Open System Architecture
MOST	Mobile Over the Snow Transport
MPARE	Mission Planning, Analysis, Rehearsal and Execution

## ACRONYMS

MPC	Media Production Center
MPC	Multi-Purpose Canine (Military Working Dog)
MPK	Mission Planning Kits
MPOC	Mission Predator Operations Center
MQ-1	Predator Unmanned Vehicle
MQ-9	Reaper Unmanned Vehicle
MRAP	Mine Resistant Ambush Protected
MRD	Mission Rehearsal Device
MS	Milestone
MSG	Multi-Shot Grenade Launcher
MSLO	Mass Swimmer Lock-Out
MSV	Maritime Support Vessel
MTBM	Mean Time Between Maintenance
MTPS	Master Test Plan
MTPS	Mission Training and Preparation System
MTRC	Mobile Technology Repair Center
MTs	Mission Tasks
MTT	Mobile Training Teams
MUA	Military Utility Assessment
MUTT	Mobile Utility Terrain Transport (aka Bulldog XL)
MWIR	Mid-wave Infrared
MWS	Missile Warning System
NAVAIR	Naval Aviation Systems Command
NAVSCIATTS	Naval Small Craft Instructor and Technical Training School
NAVSEA	Naval Systems Engineering Command
NAVSPECWARCOM	Naval Special Warfare Command
NBC	Nuclear, Biological, and Chemical
NBOE	Non-Gasoline Burning Outboard Engine
NC-MIO	Non-Compliant Maritime Interdiction Operations
NDAA	National Defense Authorization Act
NDI	Non-Developmental Item
NEPA	National Environmental Policy Act
NET	New Equipment Training
NGES	Northrop Grumman Electronics Systems
NGG	Next Generation Gunship
NGLDS	Next Generation Leaflet Delivery system
NGLRS	Next Generation Long Range Strike
NGSB	Northrop Grumman Ship Building

## ACRONYMS

NIP	National Intelligence Program
NISH	National Institute of Severely Handicapped
NM	Nautical Miles
NMF	National Mission Force
NOSC	Network Operations Systems Center
NRE	Non-Recurring Engineering
NRT	Near Real Time
NSAV	Non-Standard Aviation
NSCV	Non Standard Commercial Vehicle
NSS	National Security Systems
NSSS (aka TENCAP)	National Systems Support to SOF
NSW	Naval Special Warfare
NSWC	Naval Special Warfare Command
NTISR	Non-Traditional Intelligence, Surveillance, Reconnaissance
NUWC	Naval Undersea Warfare Center
NVD	Night Vision Devices
NVEO	Night Vision Electro-Optic
O&M	Operations and Maintenance
OA/CW	Obstacle Avoidance/Cable Warning
OACE	Open Architecture Computing Environment
OAS	Obstacle Avoidance Sonar (or System)
OAS	Office of Aerospace Studies (Air Force)
OAS	Organization of American States
OBESA	On-Board Enhanced Situational Awareness
OCO	Operator Compartment (ASDS/JMMS)
OCO	Overseas Contingency Operations
ODNI	Office of the Director of National Intelligence
OEF	Operation Enduring Freedom
OEF-CCA	Operation Enduring Freedom - South America Caribbean/Central America
OEF-H	Operation Enduring Freedom - Horn of Africa
OEF-P	Operation Enduring Freedom - Philippines
OEF-TS	Operation Enduring Freedom - Trans Saharan Africa
OEP	Operations Effectiveness Panel
OGA	Other Government Agencies
OIF	Operation Iraqi Freedom
OIO	Offensive Information Operations
OMB	Office of Management and Budget
OMMS	Organizational Maintenance Manual Sets



## ACRONYMS

ONS	Operational Needs Statement
OPEVAL	Operational Evaluation
OPG	Operational Planning Guidance
OPTEVOR	Operational Test and Evaluation Force
ORD	Operational Requirements Document
OSA	Open Systems Architecture
OSD	Office of the Secretary of Defense
OT	Operational Test (or Testing)
OT&E	Operational Test and Evaluation
OTA	Operational Test Agency
OTB	Over The Beach
OTI	One Time Inspection
OTRWG	Operational Test Readiness Working Group
OWS	Operation Willing Spirit (SOUTHCOM)
P3I	Pre-Planned Product Improvement
PAB	Personal Address Book (message system)
PAC	Process Analysis Control
PACCM	Psychological Operations Automated Command and Control Module
PAI	Primary Aircraft Inventory
PAM	Penetration Augmented Munitions
PARD	Passive Acoustic Reflection Device
PC	Patrol Coastal
PCO	Procurement Contracting Officer
PCOR	Primary Contracting Officers' Representative
PDA	Personal Digital Assistant
PDAE	Principle Deputy to the Acquisition Executive
PDM	Program Decision Memorandum
PDR	Pre-Design Refinement
PDR	Preliminary Design Review
PDR	Program Deviation Report
PDS	Psychological Operations Distribution System
PED	Personal Electronic Devices
PED	Processing, Exploitation, Dissemination
PEO	Program Executive Office (or Officer)
PESHE	Programmatic Environment Safety and Occupational Health Evaluation
PFPS	Portable Flight Planning System
PFS	Principle for Safety
PGCB	Precision Guided Canister Bomb

## ACRONYMS

PGM	Precision Guided Munitions
PGSE	Peculiar Ground Support Equipment
PHST	Packaging, Handling, Storage, and Transportation
PIA	Post Independent Analysis
PIA	Primary Training Aircraft Inventory
PIPT	Program Integrated Product Team
PLCCE	Program Life Cycle Cost Estimate
PLED	Polymer Light Emitting Diode
PLTD	Precision Laser Targeting Device
PM	Program (or Project) Manager
PMAC	Program Management Allocation Criteria
PM-MCD	Project Manager for Mines, Countermeasures and Demolitions
PMSOA	Program Specific Memorandum of Agreement
POBS	Psychological Operations Broadcasting System
POE	Program Office Estimate
POG	Psychological Operations Group
POM	Program Objective Memorandum
POMD	Psychological Operations Media Display
POPAS	PSYOP Planning and Analysis System
POPS	Psychological Operations Print System
POPS	PSYOP Print System
POR	Program of Record
POTUS	President of the United States
PPBE	Planning, Programming, Budget, and Execution
PPHE	Pre-Fragmented Programmable High Explosive
PPI	POM Preparation Instruction
PPIED	Pressure Plate Improvised Explosive Device
PPP	Program Protection Plan
PRK	Photo Refractive Keratectomy
PRTV	Production Representative Test Vehicle
PSAS	Persistent Surface Attack System-of-Systems
PSMOA	Program (or Project) Specific Memorandum of Agreement
PSP	Precision Strike Package
PSR	Precision Sniper Rifle
PSR	Program Support Review
PTLD	Precision Target Locator Designator
PTT	Part Task Trainer
QOT&E	Qualification Test and Evaluation/Qualification Operational Test and Evaluation

## ACRONYMS

QRF	Quick Reaction Force
RAA	Required Assets Available (or Availability)
RAM	Reliability, Availability, Maintainability
RAMS	Remote Activated Munitions System
RD&A	Research, Development, and Acquisition
RDT&E	Research, Development, Test, and Evaluation
REITS	Rapid Exploitation of Innovative Technologies
RFF	Request for Forces
RGR	Ranger Regiment
RIB	Rigid Inflatable Boat
RIS	Radio Integration System
RMD	Resource Management Decision
RMS	Root-Mean Square
RMWS	Remote Miniature Weather System
ROIP	Radio Over Internet Protocol (IP)
ROSES	Reduced Optical Signature Emissions System
RRT	Rapid Response Team (CMNS)
RUT	Realistic Urban Training
RVM	Requirements Validation Matrix
RW	Rotary Wing
RWR	Radar Warning Receivers
RWS	Remote Weapons Station
RWS	Remote Weapons System
S&T	Science & Technology
SADBU	Small and Disadvantaged Business Utilization
SAFC	Special Applications for Contingencies
SAGIS	SOF Air-Ground Interface Simulator
SAGIS	Study Advisory Group
SAHRV	Semi-Autonomous Hydrographic Reconnaissance Vehicle
SAMP	Single Acquisition Management Plan
SAP	Special Access Program
SAPR	Sexual Assault Prevention and Response
SAR	Selected Acquisition Report
SARC	Sexual Assault Response Coordinator
SASC	Senate Armed Services Committee
SAT	Simplified Acquisition Threshold
SAW	Small Arms and Weapons
SBIR	Small Business Innovative Research

## ACRONYMS

SBR	System Baseline Review
SBSA	Small Business Set Aside
SBT	Special Boat Team
SBUD	Simulator Block Update
SCAR	SOF Combat Assault Rifle
SCAR	Strike Control and Reconnaissance (Gunship)
SCG	Security Classification Guide
SCI	Sensitive Compartmented Information
SCPC	Single Channel Per Carrier
SCSO	USSOCOM Center for Special Operations
SDD	System Design and Development
SDD	System Development and Demonstration
SDN-M	SOF Deployable Node-Medium
SDS	Sniper Detection System
SDV	Sea, Air, Land (SEAL) Delivery Vehicle
SDV-N	SEAL Delivery Vehicle - Next Generation
SE	Support Equipment
SE	Systems Engineering
SEAD	Suppression of Enemy Air Defenses
SEAL	Sea, Air, Land
SEALION	Sea, Air, Land, Insertion Observation Neutralization
SEP	Systems Engineering Plan
SERE	Survival, Escape, Resistance, and Evasion
SFA	Security Force Assistance
SHARK	SOF High-Speed Agile Reachback Kit
SIC	Special Identifiable (or identifier) Code (message system)
SIE	SOF Information Enterprise
SIE	SOF Information Environment
SIGINT	Signals Intelligence
SIL	Systems Integration Lab
SIPE	Swimming Induced Pulmonary Edema
SIPRNET	Secure Internet Protocol Router Network
SIRCM	Suite of Infrared Countermeasures
SIRFC	Suite of Integrated Radar Frequency Countermeasures
SIT	Squadron Integration Training
SKOS	Sets, Kits and Outfits
SKR	Silent Knight Radar
SLAAMRAM	Surface Launched AMRAAM

## ACRONYMS

SLAM	Selectable Lightweight Attack Munitions
SLDW	SOF Logistics Data Warehouse
SLED	SOF Long Endurance Demonstrator
SLEP	Service Life Extension Program
SLNBOE	Submersible Lightweight Non-Gasoline Burning Engine
SMAX	Special Operations Command Multipurpose Antenna, X-Band
SME	Significant Military Equipment
SME	Special Mission Equipment
SME	Subject Matter Expert
SMG	SOF Machine Gun
SMRS	Special Mission Radio System
SNSL	Standard Navy Stocking List
SO	Special Operations
SOAE	Special Operations Acquisition Executive
SOAL	Special Operations Acquisition and Logistics Center
SOALIS	SOAL Information System
SOAL-L/J4	SOAL Directorate of Logistics
SOAL-M	SOAL Director of Management
SOAL-T	SOAL Directorate of Advanced Technology
SOC	Special Operations Craft (Naval Systems)
SOC	Special Operations Command
SOC-R	Special Operations Craft-Riverine
SOCRATES	Special Operations Command, Research, Analysis and Threat Evaluation System
SOCREB	Special Operations Command Requirements Evaluation Board
SOCS	Special Operation Command Surgeon
SOEP	Special Operations Eye Protection
SOF	Special Operations Forces
SOFARS	Special Operations Federal acquisition regulation Supplement
SOFC	Solid Oxide Fuel Cell
SOFDK	SOF Demolition Kit
SOFIV	SOF Intelligence Vehicle
SOFLAM	SOF Laser Acquisition Marker
SOFLRD	SOF Laser Range Finder and Designator
SOFM	Special Operations Center for Financial Management
SOFPARS	SOF Planning and Rehearsal System
SOFSA	SOF Forces Support Activity
SOFTACS	SOF Tactical Assured Connectivity System
SOFTAPS	SOF Tactical Advanced Parachute System

## ACRONYMS

SOFTAV	Special Operations Forces Total Asset Visibility
SOIG	Special Operations Inspector General
SOIS	Special Operations Intelligence System
SOJA	Special Operations Judge Advocate
SOJICC	Special Operations Joint Interagency Collaboration Center
SOKF	Special Operations Knowledge and Futures Center
SOLA	Special Operations Legislative Affairs
SOLL	Special Operations Low Level
SOMPE	Special Operations Mission Planning Environment
SOMROV	Special Operations Miniature Robotic Vehicle
SOMS-B	Special Operations Media Systems B
SONC	Special Operations Center for Networks and Communications
SOO	Statement of Objectives
SOP	Standard Operating Procedure
SOPGM	Standoff Precision Guided Munitions
SOPMOD	SOF Peculiar Modification
SOPMODM-4	SOF Peculiar Modification-M4 Carbine
SORR	Special Operations Force Structure, Requirements, Resources, and Strategic Assessments Center
SORR-J8-O	USSOCOM Operational Test and Evaluation Directorate
SORR-J8-R	USSOCOM Requirements Directorate
SOSE	Special Operations Safety Office
SOST	SCAR Ammo (munitions)
SOST	Special Operations Special Technology
SOTD	Special Operations Technology Development
SOTVS	Special Operations Tactical Video System
SOVAS HHI	Special Operations Visual Augmentation System Hand Held Imagers
SOW	Special Operations Wing
SOW	Statement of Work
SPC	Systems Production Certification
SPE	Senior Procurement Executive
SPEAR	SOF Personal Equipment Advanced Requirements
SPG	Strategic Planning Guidance
SPIKE	Shoulder Fired Smart Round
SPP	Strategic Planning Process
SPTC	SOF Pre-Deployment Training Cycle
SR	Surveillance and Reconnaissance
SRCP	Supplemental Resource Collection Process
SSC	Surface Support Craft

## ACRONYMS

START	Special Threat Awareness receiver/Transmitter
SVES	Suicide Vest
SWALIS	Special Warfare Automated Logistic Information System
TACTICOMP	Tactical Computer
TAV	Technical Availabilities
TAV	Total Asset Visibility
TAWS	Terrain Awareness and Warning System
TBI	Traumatic Brain Injury
TCT	Time Critical Target
TDS	Technology Development Strategy
TERESA	Tactical Edge and Response for Enhanced Situation Awareness
TES/TEZ	Test and Evaluation Strategy
THDD	Tactical Handheld Digital Devices
TILO	Technical Industrial Liaison Officer
TOS	Time on Station
TSOC	Theater Special Operations Command
TSP	Time Sensitive Planning
TST	Time Sensitive Target
TST	Trans Sahara or Trans Saharan (as in JSOTF-TS)
TTHM	Titanium Tilting Helmet Mount
UAGS	Unattended Ground Sensor
UCMM	Undersea Clandestine Maritime Mobility
UHMS	Undersea and Hyperbaric Medicine Society
USASOC	U.S. Army Special Operations Command
USG	U.S. Government
V/STOL	Vertical/Short Take-Off and Landing
VBSS	Visit, Board, Search, and Seizure (Maritime)
VESTA	Vibro-Electronic Signature Target Analysis
VSAT	Very Small Aperture Terminal
VSM	Very Small Munitions
VTC	Video Teleconferencing
WIRED	Wind Tunnel Integrated Real Time In the Cockpit/Real Time Out of the Cockpit Experiments and Demonstrations
WOT	War on Terrorism
WRM	War Reserve Materials
WRT	With Regards To
WSADS	Wind Supported Air Delivery System

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 0201MC12 - MC-12 JAVAMAN
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	26.930	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	26.930	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	<b>26.930</b>	-	-	-	-	-	-	-	-	-	-

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Details provided under separate cover.

**Justification:**

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160482BB, 1160427BB, 1160403BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	2,128.884	39.221	74.832	112.456	-	112.456	102.650	161.432	197.954	176.204	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	2,128.884	39.221	74.832	112.456	-	112.456	102.650	161.432	197.954	176.204	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>2,128.884</b>	<b>39.221</b>	<b>74.832</b>	<b>112.456</b>	<b>-</b>	<b>112.456</b>	<b>102.650</b>	<b>161.432</b>	<b>197.954</b>	<b>176.204</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	84.300	3.315	10.500	2.933	-	2.933	10.405	9.820	9.924	10.068	41.700	182.965
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

NOTE: Beginning in FY 2014, this line item represents the approved consolidation of Rotary Wing Upgrades and Sustainment and Mission Training and Preparation Systems.

Special Operations Forces (SOF) provides organic aviation support for worldwide contingency operations and low-intensity conflicts. The specialized aircraft for these missions must be capable of worldwide rapid deployment, operations, and undetected penetration of hostile areas. These aircraft must be capable of operating at extended ranges under adverse weather conditions to infiltrate, provide logistics for, reinforce, and extract SOF. The Rotary Wing Upgrades and Sustainment P-1 line item provides for on-going survivability, reliability, maintainability, and operational upgrades, as well as procurement appropriation sustainment costs for fielded rotary wing aircraft and subsystems. These include: Mission Processor Upgrades (MPU), Next Generation Forward Looking Infrared Radar (NGFLIR), Suite of Integrated Radio Frequency Countermeasures (SIRFC), Aircraft Occupant Ballistic Protection System (AOBPS), MH-60 Low Cost Modifications, MH-47 Block Upgrades, MH-47 Low Cost Modifications, A/MH-6 Low Cost Modifications, A/MH-6 Improved Seat System, Reduced Optical Signature Emission Solution (ROSES), Hostile Fire Indicator System (HFIS), Secure Real Time Video (SRTV), Silent Knight Terrain Following/Terrain Avoidance (TF/TA) Radar, and Degraded Visual Environment (DVE).

The Mission Training and Preparation Systems (MTPS) program funds Special Operations Forces (SOF) Army, Air Force, Navy and Marine Corps training systems and simulations, weapon system simulators and part-task trainers, mission planning preparation, rehearsal and after action review (AAR) systems. These systems support initial, proficiency, currency and pre-deployment training and mission rehearsal to support contingency operations. The MTPS are also used in accident and safety investigations and tactics, techniques and procedures (TTP) development. Funds are primarily used to produce, deploy and initially sustain new MTPS, replace and/or upgrade unsupportable or obsolete MTPS, and/or to maintain concurrency between fielded weapon systems and existing MTPS. This line item includes a focus on systems engineering, configuration management, risk reduction, and architecture development, as well as interoperability, integration, and commonality among diverse SOF MTPS. This focus provides the ability to conduct Distributed Mission Operations, Training and Rehearsal (DMO/DMT/DMR) in support of the Joint National Training Center (JNTC).

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command															<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs										<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT									
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b> 1160482BB, 1160427BB, 1160403BB									

**MDAP/MAIS Code(s):**

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
ROTARY WING UPGRADES/SUSTAINMENT	P40A, P5A				1,651.651			12.080			13.520			16.084			-			16.084
1 - Suite of Integrated Radio Frequency Countermeasures (SIRFC)	P3A				375.341			11.950			22.900			21.004			-			21.004
2 - A/MH-6M Improved Seat System	P3A				-			3.796			5.900			5.072			-			5.072
3 - MH-47 Block I Upgrades	P3A				8.080			1.824			9.400			30.013			-			30.013
4 - Silent Knight Terrain Following/Terrain Avoidance Radar	P3A				-			-			4.400			23.042			-			23.042
5 - Hostile Fire Indicating System	P3A				-			2.153			4.992			4.532			-			4.532
6 - Mission Processor Upgrade	P3A				9.512			4.103			3.220			9.776			-			9.776
Rotary Wing Upgrades and Sustainment	P18				84.300			3.315			10.500			2.933			-			2.933
<b>Total Gross/Weapon System Cost</b>					<b>2,128.884</b>			<b>39.221</b>			<b>74.832</b>			<b>112.456</b>			<b>-</b>			<b>112.456</b>

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
ROTARY WING UPGRADES/SUSTAINMENT	P40A, P5A				21.266			50.287			88.536			84.843	Continuing			Continuing		
1 - Suite of Integrated Radio Frequency Countermeasures (SIRFC)	P3A				10.438			11.738			13.920			8.102	Continuing			Continuing		
2 - A/MH-6M Improved Seat System	P3A				5.028			-			-			-			-			19.796
3 - MH-47 Block I Upgrades	P3A				23.882			31.640			32.313			32.987	Continuing			Continuing		
4 - Silent Knight Terrain Following/Terrain Avoidance Radar	P3A				17.504			36.440			34.585			34.861	Continuing			Continuing		
5 - Hostile Fire Indicating System	P3A				5.237			4.078			-			-			-			20.992
6 - Mission Processor Upgrade	P3A				8.890			17.429			18.676			5.343			-			76.949

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command															<b>Date:</b> April 2013					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs										<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT										
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b> 1160482BB, 1160427BB, 1160403BB										
<b>MDAP/MAIS Code(s):</b>																				
<b>Item Schedule</b>		<b>ID CD</b>	<b>FY 2015</b>			<b>FY 2016</b>			<b>FY 2017</b>			<b>FY 2018</b>			<b>To Complete</b>			<b>Total</b>		
<b>Item Nomenclature*</b>	<b>Exhibits</b>		<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>
Rotary Wing Upgrades and Sustainment	P18			10.405			9.820			9.924			10.068			41.700			182.965	
<b>Total Gross/Weapon System Cost</b>				<b>102.650</b>			<b>161.432</b>			<b>197.954</b>			<b>176.204</b>	<b>Continuing</b>			<b>Continuing</b>			
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.																				
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
<b>Justification:</b> <p>1. Suite of Integrated Radio Frequency Countermeasures (SIRFC) is a fully integrated, modular and adaptable suite of active aircraft survivability equipment that increases combat effectiveness and potential for mission accomplishment for ARSOA aircraft. SIRFC provides state-of-the-art radar warning receivers and technologically advanced radar-jamming capabilities for increased threat detection, enhanced situational awareness and defensive countermeasures.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 12 Line Replaceable Unit-2 (LRU-2) High Power Remote Transmitters (HPRT) and 33 Line Replaceable Unit-3 (LRU-3) Electronics Countermeasure.</p> <p>2. The A/MH-6 Improved Seat System program will procure and install an integrated ballistic tolerant, ergonomic and crashworthy crew seat system for the A/MH-6M fleet. The current seat utilizes 1960's technology. The Center for Army Lessons Learned reported that over a three year period, 50 Special Operations Aviation Regiment (SOAR) pilots suffered serious back injuries and were grounded due to hard landings in the A/MH-6 aircraft.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 4 Improved Seat Systems and 19 installs, and engineering support.</p> <p>3. MH-47 Block I Upgrades incorporates new and maturing technologies into MH-47 aircraft. This program funds increased capabilities, addresses obsolescence issues, and incorporates emerging technologies into the MH-47G fleet.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures Government Furnished Equipment (GFE), systems engineering, integrated logistics support, 11 A-Kits, 11 B-Kits and 6 Digital Advanced Flight Control Systems.</p> <p>4. The Silent Knight Terrain Following/Terrain Avoidance (TF/TA) Radar program will procure and install the AN/APQ-187, a SOF-Common TF/TA Multi-Mode Radar. The AN/APQ-187 is characterized by a Low Probability of Intercept, Low Probability of Detection (LPI/LPD) capability. The radar will be installed on both the MH-47G and MH-60M. The new radar will address obsolescence issues for today's legacy radar system, the AN/APQ-174B.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 9 AN/APQ 187 B-kits, spares, interim contractor support and production line non-recurring engineering.</p> <p>5. Hostile Fire Indicator System (HFIS) detects anti-aircraft artillery, rocket propelled grenade launches and other small arms fire. By providing detection and angle of arrival information, the HFIS will allow the aircrew to perform evasive and counter-fire actions significantly increasing the aircraft's probability of survival.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures A-Kits, B-Kits, spares, and integration support.</p>																				

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs		<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160482BB, 1160427BB, 1160403BB
<b>MDAP/MAIS Code(s):</b>		
<p>6. The Mission Processor Upgrades (MPU) replace the current Mission Processor (to include the Multi-Function Displays and Control Display Units) within all Army Special Operations Aviation (ARSOA) aircraft. This upgrade increases software processor performance margins and enables the Operational Flight Program (OFP) to accommodate planned future updates. Future updates include: the FAA Global Air Traffic Management (GATM), Situational Awareness For Safe Aircraft Recovery (SAFEAIR) and Cognitive Decision Aiding System (CDAS). SAFEAIR uses inertial navigation systems and onboard data to generate a 3-dimensional representation of the Earth's surface to increase battle space awareness. CDAS uses information on threat, route, weather, terrain, and friendly forces to rapidly adjust an aircraft's route to and from the objective. This program also includes upgrades to the Common Avionics Architecture System and the Cockpit Management System, which are the software backbone to the OFPs, and upgrades the current embedded Global Positioning System (GPS)/ Inertial Navigation System with an all-in-view GPS card in accordance with Global Area Navigation System/Global Airspace Traffic Management requirements.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures and installs 30 Mission Processor Upgrades, and GATM software updates for ARSOA aircraft.</p> <p>7. Secure Real Time Video (SRTV) provides full motion video from ground or air assets to enable real time threat assessment and to maximize mission effectiveness and survivability. SRTV will increase mission success and crew/platform survivability by confirming or denying that the assault plan is viable and that offensive maneuver force is sufficient to overwhelm the enemy.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures and installs 11 B-kits for Army Special Operations Aviation (ARSOA) aircraft.</p> <p>8. MH-47 Low Cost Modifications include Army Engineering Change proposal (ECP) modifications due to the unique configuration of SOF aircraft, SOF-peculiar ECPs, and minor modifications to SOF-unique equipment to improve reliability and maintainability, correct deficiencies, address obsolescence, and incorporate mission enhancements.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures MH-47 Low Cost Modifications.</p> <p>9. A/MH-6M Low Cost Modifications include modifications to the A/MH-6 Mission Enhanced Little Bird (MELB), component miniaturizations, SOF-peculiar ECPs, and minor modifications to SOF-unique equipment to improve reliability and maintainability, correct deficiencies, address obsolescence, and incorporate mission enhancements.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures A/MH-6M Low Cost Modifications.</p> <p>10. Simulator Block Updates (SBUD). This program procures updates to weapon system specific MTPS. The SBUD program procures concurrency, obsolescence, and fidelity upgrades for training devices to sustain legacy training capabilities. These MTPS devices replicate all, or parts of all SOF training systems. Fixed wing training systems include, but are not limited to, aircrew training devices (ATDs) for the AC-130H, AC-130J, AC-130W, AC-130U, CV-22, EC-130J, MC-130H, MC-130J, MC-130W, U-28, Non-Standard Aviation, and Unmanned Aerial Systems. Rotary wing training systems include, but are not limited to, ATDs for the MH-47G, MH-60K, MH-60L Block I, MH-60M and A/MH-6M. Joint close air support training systems include, but are not limited to, SOF Air-Ground Interface System, Joint Terminal Control Training and Rehearsal System, and Joint Terminal Aircraft Control Interim Systems. Maritime training systems include, but are not limited to, training devices for the combatant craft, the Seal Delivery Vehicle, and the Shallow Water Combat Submersible. Ground-based training systems include, but are not limited to, training devices for marksmanship, vehicles, aquatic egress, convoy operations, and virtual mission rehearsal systems. Also included are distributed training, planning and rehearsal systems and all associated database production systems.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Continues to procure modifications to aircrew training devices, based on concurrency and obsolescence priorities, to sustain legacy training capabilities.</p> <p>11. Terrain Following/Terrain Avoidance Radar (TF/TA) Simulator: Integrates, tests, and validates the Silent Knight Radar (SKR) capability into the MH-47G and MH-60 combat mission simulators. This is a SOF-common, multi-mode radar characterized by a Low Probability of Intercept/ Low Probability of Detection capability. This is a new start in FY 2014</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures one SKR TF/TA Radar trainer.</p>		

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs						<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT										<b>Aggregated Item Name:</b> ROTARY WING UPGRADES/ SUSTAINMENT				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
<b>Modifications</b>																				
1 - Baseline			-	-	1,640.301	-	-	12.080	-	-	13.520	-	-	9.926	-	-	-	-	-	9.926
2 - Overseas Contingency Operations			-	-	11.350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal Modifications</i>					1,651.651			12.080			13.520			9.926			-			9.926
<b>Mission Training and Preparation System</b>																				
1 - Simulator Block Updates (SBUD) (USASOC)			-	-	-	-	-	-	-	-	-	-	-	2.956	-	-	-	-	-	2.956
2 - SBUD Production Support (USASOC)			-	-	-	-	-	-	-	-	-	-	-	1.351	-	-	-	-	-	1.351
<i>Subtotal Mission Training and Preparation System</i>					-			-			-			4.307			-			4.307
<b>Silent Knight Terrain Following/Terrain Avoidance Radar Simulator</b>																				
† 1 - TF/TA Radar Prime Mission Product (USASOC)			-	-	-	-	-	-	-	-	-	0.519	1	0.519	-	-	-	0.519	1	0.519
2 - TF/TA Production Support (USASOC)			-	-	-	-	-	-	-	-	-	-	-	1.332	-	-	-	-	-	1.332
<i>Subtotal Silent Knight Terrain Following/Terrain Avoidance Radar Simulator</i>					-			-			-			1.851			-			1.851
<b>Total</b>					1,651.651			12.080			13.520			16.084			-			16.084

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs					P-1 Line Item Nomenclature: 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT										Aggregated Item Name: ROTARY WING UPGRADES/ SUSTAINMENT					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Modifications																				
1 - Baseline			-	-	10.228	-	-	39.095	-	-	67.523	-	-	75.260	Continuing			Continuing		
2 - Overseas Contingency Operations			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.350	
Subtotal Modifications					10.228			39.095			67.523			75.260	Continuing			Continuing		
Mission Training and Preparation System																				
1 - Simulator Block Updates (SBUD) (USASOC)			-	-	7.776	-	-	7.873	17.642	1	17.642	-	-	6.141	-	-	-	-	1	42.388
2 - SBUD Production Support (USASOC)			-	-	1.376	-	-	1.390	-	-	1.422	-	-	1.452	-	-	-	-	-	6.991
Subtotal Mission Training and Preparation System					9.152			9.263			19.064			7.593			-			49.379
Silent Knight Terrain Following/Terrain Avoidance Radar Simulator																				
† 1 - TF/TA Radar Prime Mission Product (USASOC)			-	-	0.482	-	-	0.632	-	-	0.607	-	-	0.620	-	-	-	-	1	2.860
2 - TF/TA Production Support (USASOC)			-	-	1.404	-	-	1.297	-	-	1.342	-	-	1.370	-	-	-	-	-	6.745
Subtotal Silent Knight Terrain Following/Terrain Avoidance Radar Simulator					1.886			1.929			1.949			1.990			-			9.605
Total					21.266			50.287			88.536			84.843	Continuing			Continuing		



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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT					<b>Aggregated Item Name:</b> ROTARY WING UPGRADES/ SUSTAINMENT				
<b>Items</b>	<b>O C O</b>	<b>FY</b>	<b>Contractor and Location</b>	<b>Method/Type, or Funding Vehicle</b>	<b>Location of PCO</b>	<b>Award Date</b>	<b>Date of First Delivery</b>	<b>Qty (Each)</b>	<b>Unit Cost (\$ M )</b>	<b>Specs Avail Now?</b>	<b>Date Revsn Avail</b>	<b>RFP Issue Date</b>	
<b>Silent Knight Terrain Following/ Terrain Avoidance Radar Simulator</b>													
TF/TA Radar Prime Mission Product (USASOC)		2014	TBD / TBD	SS / IDIQ	PEO-STRI Orlando, FL	Jun 2014	Jun 2016	1	0.519				
<b>Footnotes:</b>													

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command						<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT				<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 1 - Suite of Integrated Radio Frequency Countermeasures (SIRFC)

<b>Models of Systems Affected:</b> MH-47G/MH-60M			<b>Type Modification:</b> Survivability					<b>Related RDT&amp;E PEs:</b> 1160403BB, 1160482BB				
Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	406	5	17	45	-	45	13	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ <i>in Millions</i> )	375.341	11.950	22.900	21.004	-	21.004	10.438	11.738	13.920	8.102	Continuing	Continuing
Less PY Advance Procurement (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ <i>in Millions</i> )	375.341	11.950	22.900	21.004	-	21.004	10.438	11.738	13.920	8.102	Continuing	Continuing
Plus CY Advance Procurement (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> (\$ <i>in Millions</i> )	<b>375.341</b>	<b>11.950</b>	<b>22.900</b>	<b>21.004</b>	<b>-</b>	<b>21.004</b>	<b>10.438</b>	<b>11.738</b>	<b>13.920</b>	<b>8.102</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ <i>in Millions</i> )	17.600	-	9.400	-	-	-	0.011	0.011	0.011	0.011	-	27.044
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

This program provides for the SIRFC capability. SIRFC is the next generation of Radio Frequency (RF) detection and countermeasures for Army Special Operations Aviation (ARSOA) MH-47 and MH-60 aircraft. It replaces current obsolete RF Aircraft Survivability Equipment (ASE) systems which provide inadequate ARSOA RF threat detection, awareness, and countermeasures capability. SIRFC passively detects and actively counters radar-guided missile systems for ARSOA aircraft. SIRFC is a critical component of ARSOA deep, clandestine penetration capabilities, as the state-of the art Radar Warning Receiver (RWR) provides enhanced situational awareness and the advanced radar-jamming components provide defensive capabilities required to defeat RF threats identified in the United States Special Operations Command (USSOCOM) Threat Environment Description. Jammers consist of both LRU-2, High Power Remote Transmitter (HPRT), and LRU-3 Electronics countermeasures. Digital RF Memory (DRFM) and Fast Acquisition (Fast AQ) Receiver upgrades provide state-of-the-art capability against advanced RF threats. This P3a reflects the updated negotiated prices, new contract terms allowing individual LRU purchases, and Economic Order Quantity (EOQ) procurements. Pricing is heavily affected by order quantity.

**Development Status/Major Development Milestones**

Date	Title	Description
Sep 2005	Milestone C Acquisition Decision Memorandum Signed	
Nov 2005	Low Rate Initial Production (LRIP) Contract Award	
Sep 2007	Initial Operational Test & Evaluation (IOT&E) Completed	
Apr 2008	Full Rate Production (FRP) Contract Award	

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT	<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 1 - Suite of Integrated Radio Frequency Countermeasures (SIRFC)
<b>Models of Systems Affected:</b> MH-47G/MH-60M	<b>Type Modification:</b> Survivability	<b>Related RDT&amp;E PEs:</b> 1160403BB, 1160482BB

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Exhibit P-3A, Individual Modification: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			P-1 Line Item Nomenclature: 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT						Modification Nomenclature (Modification Number - Modification Title): 1 - Suite of Integrated Radio Frequency Countermeasures (SIRFC)			
Models of Systems Affected: MH-47G/MH-60M			Type Modification: Survivability					Related RDT&E PEs: 1160403BB, 1160482BB				
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement												
Suite of Integrated Radio Frequency Countermeasures												
B Kits												
Recurring												
MH-47G Radar Warning Receiver (RWR) (LRUs-1/4/5)	80 / 88.441	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	80 / 88.441
MH-47G LRU-1	21 / 17.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	21 / 17.100
MH-47G LRU-4	21 / 13.600	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	21 / 13.600
MH-47G LRU-5	21 / 0.700	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	21 / 0.700
MH-47G LRU-3 <sup>(1)</sup>	44 / 37.100	5 / 2.300	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	49 / 39.400
MH-60M LRU-1	53 / 42.900	- / -	17 / 15.600	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	70 / 58.500
MH-60M LRU-4	70 / 45.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	70 / 45.400
MH-60M LRU-5	70 / 2.200	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	70 / 2.200
MH-60M LRU-2	12 / 2.900	- / -	- / -	12 / 3.000	- / -	12 / 3.000	13 / 3.200	- / -	- / -	- / -	- / -	37 / 9.100
MH-60M LRU-3	12 / 4.800	- / -	- / -	33 / 15.130	- / -	33 / 15.130	- / -	- / -	- / -	- / -	- / -	45 / 19.930
DIRFM/FAST AQ	- / -	- / -	- / 0.900	- / -	- / -	- / -	- / 7.238	- / 11.738	- / 13.920	- / 8.102	- / -	- / 41.898
Subtotal Recurring	404 / 255.141	5 / 2.300	17 / 16.500	45 / 18.130	- / -	45 / 18.130	13 / 10.438	- / 11.738	- / 13.920	- / 8.102	- / -	484 / 336.269
Non-Recurring												
Army (P-2 provided B kits)	2 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / -
Subtotal Non-Recurring	2 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / -
Total, Suite of Integrated Radio Frequency Countermeasures	406 / 255.141	5 / 2.300	17 / 16.500	45 / 18.130	- / -	45 / 18.130	13 / 10.438	- / 11.738	- / 13.920	- / 8.102	- / -	486 / 336.269
Total Procurement, All Modifications	406 / 255.141	5 / 2.300	17 / 16.500	45 / 18.130	- / -	45 / 18.130	13 / 10.438	- / 11.738	- / 13.920	- / 8.102	- / -	486 / 336.269
Support												
MH-60M Flight Test Support	- / 6.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.000
Obsolescence/Engineering Change Proposal	- / -	- / 6.400	- / -	- / 2.874	- / -	- / 2.874	- / -	- / -	- / -	- / -	- / -	- / 9.274
MH-60M Fielding Support <sup>(2)</sup>	- / 8.000	- / 3.250	- / 6.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 17.650
Prior Year Funding	- / 106.200	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 106.200
Total Support, All Modifications	120.200	9.650	6.400	2.874	-	2.874	-	-	-	-	-	139.124
Total Procurement and Support	375.341	11.950	22.900	21.004	-	21.004	10.438	11.738	13.920	8.102	-	475.393
Total Installation Cost	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total Cost (Procurement + Support + Installation)	375.341	11.950	22.900	21.004	-	21.004	10.438	11.738	13.920	8.102	-	475.393

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT	<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 1 - Suite of Integrated Radio Frequency Countermeasures (SIRFC)
<b>Models of Systems Affected:</b> MH-47G/MH-60M	<b>Type Modification:</b> Survivability	<b>Related RDT&amp;E PEs:</b> 1160403BB, 1160482BB

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command						<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT			<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 1 - Suite of Integrated Radio Frequency Countermeasures (SIRFC)	
<b>Models of Systems Affected:</b> MH-47G/MH-60M			<b>Type Modification:</b> Survivability			<b>Related RDT&amp;E PEs:</b> 1160403BB, 1160482BB	
<b>Manufacturer Information: Suite of Integrated Radio Frequency Countermeasures</b>							
Manufacturer Name: Various				Manufacturer Location: various			
Administrative Leadtime ( <i>in Months</i> ):				Production Leadtime ( <i>in Months</i> ):			
<b>Dates</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Contract Dates							
Delivery Dates							
<b>Footnotes:</b> <sup>(1)</sup> Note 1: Jammers are purchased at significant cost savings (Economic Order Quantity) in FY08 and required up front to support the MH-47 (2 each LRU-3 per MH-47 Shipset). Beginning with the FY08 contract award; negotiated terms allow for individual LRU purchases. <sup>(2)</sup> Note 2: SIRFC fielding support funds test equipment (PLM-4, USM-670), Aircraft adapter kits, fully representative diagnostic maintenance bench, initial depot layin/Aviation Unit Maintenance (AVUM) sparing, training, publications, and deployment support kits.							
<b>Installation:</b> Suite of Integrated Radio Frequency Countermeasures			<b>Method of Implementation:</b> Various			<b>Installation Quantity:</b> 428	

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command								<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT				<b>Modification Nomenclature</b> (Modification Number - Modification Title): 2 - A/MH-6M Improved Seat System			

<b>Models of Systems Affected:</b> A/MH-6M				<b>Type Modification:</b> Safety				<b>Related RDT&amp;E PEs:</b> 1160403BB, 1160482BB				
Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	26	25	4	-	4	3	-	-	-	-	58
Gross/Weapon System Cost (\$ in Millions)	-	3.796	5.900	5.072	-	5.072	5.028	-	-	-	-	19.796
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	3.796	5.900	5.072	-	5.072	5.028	-	-	-	-	19.796
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	-	<b>3.796</b>	<b>5.900</b>	<b>5.072</b>	-	<b>5.072</b>	<b>5.028</b>	-	-	-	-	<b>19.796</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	0.800	-	-	-	-	-	-	-	-	-	0.800
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

This program develops, qualifies, procures, and integrates a new lightweight and compact seat system for the A/MH-6M aircraft that improves crashworthiness, pilot comfort, reduces pilot fatigue, and provides ballistic protection. This effort addresses and resolves the number one priority critical safety-of-flight issue identified by the 160th Special Operations Aviation Regiment (Airborne). The existing seat system in the A/MH-6M platform is a legacy system that dates back to 1960's technology. The maximum take-off gross weight for the A/MH-6 has grown from approximately 2,500 lbs to 4,700 lbs. Structural modifications anticipated in order to support this effort include, but are not limited to, the existing cockpit crush box structure, primary airframe structural load carrying bulkhead, critical flight control systems, relocation of existing avionics, and the landing gear system. This effort will develop the depot level aircraft modification and installation instructions.

**Development Status/Major Development Milestones**

Date	Title	Description
Feb 2010	Program Initiation	
Aug 2011	Production Decision	

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Exhibit P-3A, Individual Modification: PB 2014 United States Special Operations Command								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			P-1 Line Item Nomenclature: 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT					Modification Nomenclature (Modification Number - Modification Title): 2 - A/MH-6M Improved Seat System				
Models of Systems Affected: A/MH-6M			Type Modification: Safety					Related RDT&E PEs: 1160403BB, 1160482BB				
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement												
A/MH-6M Improved Seat System												
B Kits												
Recurring												
Shipset Hardware	- / -	26 / 3.696	25 / 3.800	4 / 0.600	- / -	4 / 0.600	3 / 0.528	- / -	- / -	- / -	- / -	58 / 8.624
Subtotal Recurring	- / -	26 / 3.696	25 / 3.800	4 / 0.600	- / -	4 / 0.600	3 / 0.528	- / -	- / -	- / -	- / -	58 / 8.624
Total, A/MH-6M Improved Seat System	- / -	26 / 3.696	25 / 3.800	4 / 0.600	- / -	4 / 0.600	3 / 0.528	- / -	- / -	- / -	- / -	58 / 8.624
Total Procurement, All Modifications	- / -	26 / 3.696	25 / 3.800	4 / 0.600	- / -	4 / 0.600	3 / 0.528	- / -	- / -	- / -	- / -	58 / 8.624
Support												
Engineering Support	- / -	- / 0.100	- / 0.200	- / 0.272	- / -	- / 0.272	- / 0.300	- / -	- / -	- / -	- / -	- / 0.872
Total Support, All Modifications	-	0.100	0.200	0.272	-	0.272	0.300	-	-	-	-	0.872
Total Procurement and Support	-	3.796	4.000	0.872	-	0.872	0.828	-	-	-	-	9.496
A/MH-6M Improved Seat System Installation Cost	- / -	- / -	13 / 1.900	19 / 4.200	- / -	19 / 4.200	19 / 4.200	- / -	- / -	- / -	- / -	51 / 10.300
Total Installation Cost	- / -	- / -	13 / 1.900	19 / 4.200	- / -	19 / 4.200	19 / 4.200	- / -	- / -	- / -	- / -	51 / 10.300
Total Cost (Procurement + Support + Installation)	-	3.796	5.900	5.072	-	5.072	5.028	-	-	-	-	19.796



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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013																					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs										<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT										<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 2 - A/MH-6M Improved Seat System											
<b>Models of Systems Affected:</b> A/MH-6M										<b>Type Modification:</b> Safety										<b>Related RDT&amp;E PEs:</b> 1160403BB, 1160482BB											
<b>Manufacturer Information:</b> A/MH-6M Improved Seat System																															
Manufacturer Name: Various														Manufacturer Location: Various																	
Administrative Leadtime ( <i>in Months</i> ): 3														Production Leadtime ( <i>in Months</i> ): 12																	
<b>Dates</b>		<b>FY 2012</b>				<b>FY 2013</b>				<b>FY 2014</b>				<b>FY 2015</b>				<b>FY 2016</b>				<b>FY 2017</b>				<b>FY 2018</b>					
Contract Dates																															
Delivery Dates																															
<b>Installation:</b> A/MH-6M Improved Seat System										<b>Method of Implementation:</b> Bluegrass Army Depot										<b>Installation Name:</b>											
<b>Installation Cost</b>		<b>Prior Years</b>		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2014 Base</b>		<b>FY 2014 OCO</b>		<b>FY 2014 Total</b>		<b>FY 2015</b>		<b>FY 2016</b>		<b>FY 2017</b>		<b>FY 2018</b>		<b>To Complete</b>		<b>Total</b>							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
All Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2012		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2013		- / -		- / -		13 / 1.900		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		13 / 1.900					
FY 2014		- / -		- / -		- / -		19 / 4.200		- / -		19 / 4.200		- / -		- / -		- / -		- / -		- / -		- / -		19 / 4.200					
FY 2015		- / -		- / -		- / -		- / -		- / -		- / -		19 / 4.200		- / -		- / -		- / -		- / -		- / -		19 / 4.200					
FY 2016		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2017		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2018		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		- / -		13 / 1.900		19 / 4.200		- / -		19 / 4.200		19 / 4.200		- / -		- / -		- / -		- / -		- / -		51 / 10.300					
<b>Installation Schedule</b>																															
	<b>APY</b>	<b>FY 2012</b>				<b>FY 2013</b>				<b>FY 2014</b>				<b>FY 2015</b>				<b>FY 2016</b>				<b>FY 2017</b>				<b>FY 2018</b>					
		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>TC</b>	<b>Tot</b>
In	-	-	-	-	-	1	4	4	4	5	4	5	5	5	4	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	51
Out	-	-	-	-	-	-	1	4	4	4	5	4	5	5	5	4	5	5	-	-	-	-	-	-	-	-	-	-	-	-	51

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Exhibit P-3A, Individual Modification: PB 2014 United States Special Operations Command								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				P-1 Line Item Nomenclature: 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT				Modification Nomenclature (Modification Number - Modification Title): 3 - MH-47 Block I Upgrades				
Models of Systems Affected: MH-47G			Type Modification: Added Capability					Related RDT&E PEs: 1160482BB, 1160403BB				
Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	34	6	15	17	-	17	12	12	12	12	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	8.080	1.824	9.400	30.013	-	30.013	23.882	31.640	32.313	32.987	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	8.080	1.824	9.400	30.013	-	30.013	23.882	31.640	32.313	32.987	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	8.080	1.824	9.400	30.013	-	30.013	23.882	31.640	32.313	32.987	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
Description:												
This modification incorporates Pre-Planned Product Improvements and emerging Army and Army Special Operations technologies that combat experience has shown are needed for effective operational maneuver, survivability, and safety, into 61 MH-47G aircraft following initial Boeing production and unit fielding. The MH-47G is a low density/high demand asset that is critical to executing Overseas Contingency Operations (OCO) missions. This program incorporates Army and Army Special Operations Aviation (ARSOA) developed technologies and required technologies based on combat experience. The Army is required to provide common parts for installation in the MH-47G. Army capabilities to be incorporated into the MH-47G include Digital Advanced Flight Control System (DAFCS) and Digital Intercom System. ARSOA upgrades include Crashworthy Crew/Gunner Seats, improved infrared (IR) coatings and nacelle treatments, software updates and aircraft electrical upgrades. DAFCS improves aircraft handling characteristics and vastly improves safety in Degraded Visual Environment (DVE) (brownout) conditions, aerial refueling and amphibious operations. DAFCS adds the longitudinal axis to the flight coupling of the aircraft and the potential to allow coupled terrain following operations and automated flight control responses or commands during aircraft emergencies. Accelerating the fielding of DAFCS will greatly reduce the potential for an aircraft mishap resulting in the loss of aircraft and/or life in a DVE. Digital communications improve required joint system connectivity and situational awareness to provide greater force protection and improved Command, Control, Communications, Computer, Intelligence, Surveillance, and Reconnaissance capabilities. High on the user's list of priorities due to longer mission durations as a result of recent operations is the need for Improved Crashworthy Seats to support crew members during medium to long-range SOF mission profiles. Increasing crew performance and reducing chronic musculoskeletal injuries, all while maintaining a crashworthy posture, is critical to successful mission performance. Improved IR coatings increase survivability through the reduction of IR signature of known heat sources such as transmissions, oil coolers and engine nacelles. With the installation and fielding of the IR exhaust suppression system, these areas of the aircraft become the primary emission sources. Airframe improvements and mission equipment packages are completed at the Special Operations Forces Support Activity to save money and rapidly bring improved capability to the warfighter. Costs associated with the installation of the A-kits and B-kits are included as part of the A-kit procurement.												

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT	<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 3 - MH-47 Block I Upgrades
<b>Models of Systems Affected:</b> MH-47G	<b>Type Modification:</b> Added Capability	<b>Related RDT&amp;E PEs:</b> 1160482BB, 1160403BB
<b>Development Status/Major Development Milestones</b>		
<b>Date</b>	<b>Title</b>	<b>Description</b>
Nov 2012	Initiate Contract for Block 2.3 Systems Integration Qualification	
May 2013	Deliver Systems Integration Qualification Aircraft	
Nov 2013	Initiate Contract for Block 2.3 Production	
Sep 2014	Deliver 1st Production Aircraft	

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Exhibit P-3A, Individual Modification: PB 2014 United States Special Operations Command									Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				P-1 Line Item Nomenclature: 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT					Modification Nomenclature (Modification Number - Modification Title): 3 - MH-47 Block I Upgrades				
Models of Systems Affected: MH-47G				Type Modification: Added Capability				Related RDT&E PEs: 1160482BB, 1160403BB					
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
MH-47 Block I Upgrades													
A Kits													
Recurring													
MH-47 Block I													
Digital Advanced Flight Control System (DAFCS) <sup>(3)</sup>													
Subtotal Recurring													
B Kits													
Recurring													
Government Furnished Equipment (GFE)													
MH-47 Block I													
Subtotal Recurring													
Total, MH-47 Block I Upgrades													
Total Procurement, All Modifications													
Support													
Engineering Change Proposals													
Systems Engineering/Integration <sup>(4)</sup>													
Publications/Integrated Logistics Support													
Total Support, All Modifications													
Total Procurement and Support													
Total Installation Cost													
Total Cost (Procurement + Support + Installation)													

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command						<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT			<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 3 - MH-47 Block I Upgrades	
<b>Models of Systems Affected:</b> MH-47G			<b>Type Modification:</b> Added Capability			<b>Related RDT&amp;E PEs:</b> 1160482BB, 1160403BB	
<b>Manufacturer Information:</b> MH-47 Block I Upgrades							
Manufacturer Name: Various				Manufacturer Location: Various			
Administrative Leadtime ( <i>in Months</i> ):				Production Leadtime ( <i>in Months</i> ):			
<b>Dates</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Contract Dates							
Delivery Dates							
<b>Footnotes:</b> <sup>(3)</sup> Note 3: Nine A-Kits (DAFCS) funded in Title IX and low cost mods. <sup>(4)</sup> Note 4: Funds Non-Recurring engineering, software updates and airworthiness release support.							
<b>Installation:</b> MH-47 Block I Upgrades			<b>Method of Implementation:</b> Blue Grass Army Depot			<b>Installation Quantity:</b> 0	

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command								<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT				<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 4 - Silent Knight Terrain Following/Terrain Avoidance Radar			

<b>Models of Systems Affected:</b> MH-47G, MH-60M, MC-130, CV-22				<b>Type Modification:</b> Added Capability				<b>Related RDT&amp;E PEs:</b> 1160482BB, 1160403BB			
--	--	--	--	--	--	--	--	--	--	--	--

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	1	9	-	9	7	16	15	15	Continuing	Continuing
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	-	4.400	23.042	-	23.042	17.504	36.440	34.585	34.861	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	-	-	4.400	23.042	-	23.042	17.504	36.440	34.585	34.861	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	-	<b>4.400</b>	<b>23.042</b>	-	<b>23.042</b>	<b>17.504</b>	<b>36.440</b>	<b>34.585</b>	<b>34.861</b>	Continuing	Continuing

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	1.533	-	1.533	4.594	9.109	9.313	9.507	41.700	75.756
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

This program procures a SOF common Terrain Following/Terrain Avoidance (TF/TA) (Silent Knight) Radar. System provides SOF common low probability of intercept/low probability of detection (LPI/LPD) radar to defeat advanced passive detection threats while maintaining ability to fly safe TF. This radar is targeted for use on all MH-47G Heavy Assault helicopters and MH-60M Blackhawk helicopters. The new radar will address obsolescence issues for today's legacy radar system, the AN/APQ-174B.

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Exhibit P-3A, Individual Modification: PB 2014 United States Special Operations Command									Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				P-1 Line Item Nomenclature: 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT					Modification Nomenclature (Modification Number - Modification Title): 4 - Silent Knight Terrain Following/Terrain Avoidance Radar				
Models of Systems Affected: MH-47G, MH-60M, MC-130, CV-22				Type Modification: Added Capability					Related RDT&E PEs: 1160482BB, 1160403BB				
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total	
	Qty (Each) / Total Cost (\$ M )	Qty (Each) / Total Cost (\$ M )	Qty (Each) / Total Cost (\$ M )	Qty (Each) / Total Cost (\$ M )	Qty (Each) / Total Cost (\$ M )	Qty (Each) / Total Cost (\$ M )	Qty (Each) / Total Cost (\$ M )	Qty (Each) / Total Cost (\$ M )	Qty (Each) / Total Cost (\$ M )	Qty (Each) / Total Cost (\$ M )	Qty (Each) / Total Cost (\$ M )	Qty (Each) / Total Cost (\$ M )	
RDT&E PE #													
1160403BB	- / 108.900	- / 20.300	- / 27.900	- / 12.200	- / -	- / 12.200	- / -	- / -	- / -	- / -	- / -	- / 169.300	
Procurement													
Silent Knight Terrain Following/Terrain Avoidance Radar													
A Kits													
Recurring													
AN/APQ-187	- / -	- / -	- / 0.100	- / 0.900	- / -	- / 0.900	- / 0.770	- / 1.600	- / 1.485	- / 1.500	- / 21.000	- / 27.355	
Subtotal Recurring	- / -	- / -	- / 0.100	- / 0.900	- / -	- / 0.900	- / 0.770	- / 1.600	- / 1.485	- / 1.500	- / 21.000	- / 27.355	
B Kits													
Recurring													
AN/APQ-187	- / -	- / -	1 / 3.900	9 / 20.667	- / -	9 / 20.667	7 / 16.100	16 / 33.600	15 / 31.500	15 / 31.725	70 / 189.000	133 / 326.492	
Subtotal Recurring	- / -	- / -	1 / 3.900	9 / 20.667	- / -	9 / 20.667	7 / 16.100	16 / 33.600	15 / 31.500	15 / 31.725	70 / 189.000	133 / 326.492	
Total, Silent Knight Terrain Following/Terrain Avoidance Radar	- / -	- / -	1 / 4.000	9 / 21.567	- / -	9 / 21.567	7 / 16.870	16 / 35.200	15 / 32.985	15 / 33.225	70 / 210.000	133 / 353.847	
Total Procurement, All Modifications	- / -	- / -	1 / 4.000	9 / 21.567	- / -	9 / 21.567	7 / 16.870	16 / 35.200	15 / 32.985	15 / 33.225	70 / 210.000	133 / 353.847	
Support													
Interim Contractor Support (ICS)	- / -	- / -	- / -	- / 1.100	- / -	- / 1.100	- / -	- / -	- / -	- / -	- / -	- / 1.100	
Engineering Change Proposals (ECPs)	- / -	- / -	- / 0.200	- / -	- / -	- / -	- / -	- / 0.400	- / 0.700	- / -	- / 6.000	- / 7.300	
Other	- / -	- / -	- / 0.100	- / 0.375	- / -	- / 0.375	- / 0.334	- / 0.040	- / -	- / 0.136	- / 4.000	- / 4.985	
Total Support, All Modifications	-	-	0.300	1.475	-	1.475	0.334	0.440	0.700	0.136	10.000	13.385	
Total Procurement and Support	-	-	4.300	23.042	-	23.042	17.204	35.640	33.685	33.361	220.000	367.232	
Silent Knight Terrain Following/Terrain Avoidance Radar Installation Cost	- / -	- / -	1 / 0.100	- / -	- / -	- / -	3 / 0.300	8 / 0.800	9 / 0.900	15 / 1.500	89 / 26.700	125 / 30.300	
Total Installation Cost	- / -	- / -	1 / 0.100	- / -	- / -	- / -	3 / 0.300	8 / 0.800	9 / 0.900	15 / 1.500	89 / 26.700	125 / 30.300	
Total Cost (Procurement + Support + Installation)	-	-	4.400	23.042	-	23.042	17.504	36.440	34.585	34.861	246.700	397.532	

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command				<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs		<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT		<b>Modification Nomenclature</b> <i>(Modification Number - Modification Title):</i> 4 - Silent Knight Terrain Following/Terrain Avoidance Radar	
<b>Models of Systems Affected:</b> MH-47G, MH-60M, MC-130, CV-22		<b>Type Modification:</b> Added Capability		<b>Related RDT&amp;E PEs:</b> 1160482BB, 1160403BB	

**Manufacturer Information: Silent Knight Terrain Following/Terrain Avoidance Radar**

Manufacturer Name: Raytheon				Manufacturer Location: Dallas, TX			
Administrative Leadtime (in Months):				Production Leadtime (in Months): 14			
<b>Dates</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Contract Dates		Feb 2013		Feb 2015	Feb 2016	Feb 2017	Feb 2018
Delivery Dates			Apr 2014		Apr 2016	Apr 2017	Apr 2018

<b>Installation:</b> Silent Knight Terrain Following/Terrain Avoidance Radar			<b>Method of Implementation:</b> Raytheon and Lockheed Martin Blue Grass Station					<b>Installation Name:</b>				
	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Installation Cost	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
All Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2012	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2013	- / -	- / -	1 / 0.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.100
FY 2014	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2015	- / -	- / -	- / -	- / -	- / -	- / -	3 / 0.300	- / -	- / -	- / -	- / -	3 / 0.300
FY 2016	- / -	- / -	- / -	- / -	- / -	- / -	- / -	8 / 0.800	- / -	- / -	- / -	8 / 0.800
FY 2017	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	9 / 0.900	- / -	- / -	9 / 0.900
FY 2018	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15 / 1.500	- / -	15 / 1.500
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	89 / 26.700	89 / 26.700
Total	- / -	- / -	1 / 0.100	- / -	- / -	- / -	3 / 0.300	8 / 0.800	9 / 0.900	15 / 1.500	89 / 26.700	125 / 30.300

**Installation Schedule**

	APY	FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				TC	Tot
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
In	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	1	1	-	4	4	-	3	3	3	-	4	4	4	3	89	125
Out	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	1	1	-	-	4	-	3	3	3	-	4	4	4	4	92	125



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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command								<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT				<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 5 - Hostile Fire Indicating System			

<b>Models of Systems Affected:</b> MH-47G/MH-60M			<b>Type Modification:</b> Survivability					<b>Related RDT&amp;E PEs:</b> 1160482BB, 1160403BB				
Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	6	40	42	-	42	19	-	-	-	-	107
Gross/Weapon System Cost (\$ <i>in Millions</i> )	-	2.153	4.992	4.532	-	4.532	5.237	4.078	-	-	-	20.992
Less PY Advance Procurement (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ <i>in Millions</i> )	-	2.153	4.992	4.532	-	4.532	5.237	4.078	-	-	-	20.992
Plus CY Advance Procurement (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> (\$ <i>in Millions</i> )	-	<b>2.153</b>	<b>4.992</b>	<b>4.532</b>	-	<b>4.532</b>	<b>5.237</b>	<b>4.078</b>	-	-	-	<b>20.992</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ <i>in Millions</i> )	-	0.200	0.400	1.400	-	1.400	0.300	0.300	-	-	-	2.600
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

The Hostile Fire Indicating System (HFIS) detects, classifies, and alerts the aircrew to the presence of small caliber, crew-served, anti-aircraft, and rocket propelled grenade firing. By providing detection and angle of arrival information, the HFIS will allow aircrews to perform evasive maneuvers and counter-fire, significantly increasing the aircraft's probability of survival. The HFIS will be employed on the MH-47G and MH-60M aircraft. ARSOA has identified a significant capability gap to detect hostile fire. The HFIS will improve the capability to conduct combat operations successfully and increase the chances of aircrew survivability.

<b>Development Status/Major Development Milestones</b>		
Date	Title	Description
Feb 2010	Program Initiation	Begin Development Effort

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Exhibit P-3A, Individual Modification: PB 2014 United States Special Operations Command									Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			P-1 Line Item Nomenclature: 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT						Modification Nomenclature (Modification Number - Modification Title): 5 - Hostile Fire Indicating System				
Models of Systems Affected: MH-47G/MH-60M			Type Modification: Survivability					Related RDT&E PEs: 1160482BB, 1160403BB					
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
MH-60M Kits													
A Kits													
Recurring													
MH-60M A-Kit - / - 2 / 0.100 20 / 0.400 23 / 0.500 - / - 23 / 0.500 9 / 0.200 - / - - / - - / - - / - 54 / 1.200													
Subtotal Recurring - / - 2 / 0.100 20 / 0.400 23 / 0.500 - / - 23 / 0.500 9 / 0.200 - / - - / - - / - - / - 54 / 1.200													
B Kits													
Recurring													
MH-60M B-Kit - / - - / 0.100 - / 0.400 - / 1.100 - / - - / 1.100 - / 1.600 - / 2.100 - / - - / - - / - - / - - / 5.300													
Subtotal Recurring - / - - / 0.100 - / 0.400 - / 1.100 - / - - / 1.100 - / 1.600 - / 2.100 - / - - / - - / - - / - - / 5.300													
Total, MH-60M Kits - / - 2 / 0.200 20 / 0.800 23 / 1.600 - / - 23 / 1.600 9 / 1.800 - / 2.100 - / - - / - - / - - / - 54 / 6.500													
MH-47G Kits													
A Kits													
Recurring													
MH-47G A-Kit - / - 4 / 0.200 20 / 0.468 19 / 0.400 - / - 19 / 0.400 10 / 0.200 - / - - / - - / - - / - 53 / 1.268													
Subtotal Recurring - / - 4 / 0.200 20 / 0.468 19 / 0.400 - / - 19 / 0.400 10 / 0.200 - / - - / - - / - - / - 53 / 1.268													
B Kits													
Recurring													
MH-47G B-Kit - / - - / 0.200 - / 0.400 - / 1.000 - / - - / 1.000 - / 1.300 - / 1.600 - / - - / - - / - - / - - / 4.500													
Subtotal Recurring - / - - / 0.200 - / 0.400 - / 1.000 - / - - / 1.000 - / 1.300 - / 1.600 - / - - / - - / - - / - - / 4.500													
Total, MH-47G Kits - / - 4 / 0.400 20 / 0.868 19 / 1.400 - / - 19 / 1.400 10 / 1.500 - / 1.600 - / - - / - - / - - / - 53 / 5.768													
Total Procurement, All Modifications - / - 6 / 0.600 40 / 1.668 42 / 3.000 - / - 42 / 3.000 19 / 3.300 - / 3.700 - / - - / - - / - - / - 107 / 12.268													
Support													
Integration Support - / - - / 0.853 - / 2.324 - / 1.532 - / - - / 1.532 - / 1.937 - / 0.378 - / - - / - - / - - / - - / 7.024													
Integrated Logistical Support - / - - / 0.700 - / 1.000 - / - - / - - / - - / - - / - - / - - / - - / - - / 1.700													
Total Support, All Modifications - 1.553 3.324 1.532 - 1.532 1.937 0.378 - - - 8.724													
Total Procurement and Support - 2.153 4.992 4.532 - 4.532 5.237 4.078 - - - 20.992													
Total Installation Cost - / - - / - - / - - / - - / - - / - - / - - / - - / - - / -													
Total Cost (Procurement + Support + Installation) - 2.153 4.992 4.532 - 4.532 5.237 4.078 - - - 20.992													

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command						<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT			<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 5 - Hostile Fire Indicating System	
<b>Models of Systems Affected:</b> MH-47G/MH-60M			<b>Type Modification:</b> Survivability			<b>Related RDT&amp;E PEs:</b> 1160482BB, 1160403BB	
<b>Manufacturer Information: MH-60M Kits</b>							
Manufacturer Name: Raytheon / BBN Technologies					Manufacturer Location: Cambridge, MA		
Administrative Leadtime ( <i>in Months</i> ):					Production Leadtime ( <i>in Months</i> ):		
<b>Dates</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Contract Dates							
Delivery Dates							
<b>Installation:</b> MH-60M Kits			<b>Method of Implementation:</b> BGAD			<b>Installation Quantity:</b> 72	

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command						<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT			<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 5 - Hostile Fire Indicating System	
<b>Models of Systems Affected:</b> MH-47G/MH-60M			<b>Type Modification:</b> Survivability			<b>Related RDT&amp;E PEs:</b> 1160482BB, 1160403BB	
<b>Manufacturer Information: MH-47G Kits</b>							
Manufacturer Name: Raytheon/BBN Technologies					Manufacturer Location: Cambridge, MA		
Administrative Leadtime ( <i>in Months</i> ):					Production Leadtime ( <i>in Months</i> ):		
<b>Dates</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Contract Dates							
Delivery Dates							
<b>Installation:</b> MH-47G Kits			<b>Method of Implementation:</b> BGAD			<b>Installation Quantity:</b> 69	

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command								<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT				<b>Modification Nomenclature</b> (Modification Number - Modification Title): 6 - Mission Processor Upgrade			

<b>Models of Systems Affected:</b> MH-47G/MH-60M/MH-6				<b>Type Modification:</b> Added Capability				<b>Related RDT&amp;E PEs:</b> 1160403BB, 1160482BB				
Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	77	13	7	30	-	30	26	49	89	195	-	486
Gross/Weapon System Cost (\$ in Millions)	9.512	4.103	3.220	9.776	-	9.776	8.890	17.429	18.676	5.343	-	76.949
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	9.512	4.103	3.220	9.776	-	9.776	8.890	17.429	18.676	5.343	-	76.949
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	<b>9.512</b>	<b>4.103</b>	<b>3.220</b>	<b>9.776</b>	<b>-</b>	<b>9.776</b>	<b>8.890</b>	<b>17.429</b>	<b>18.676</b>	<b>5.343</b>	<b>-</b>	<b>76.949</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	0.200	1.900	-	-	-	-	5.500	0.400	0.600	0.550	-	9.150
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

The program provides for the life-cycle replacement of the current mission and video processors for all Army Special Operations Aviation (ARSOA) Multi Function Displays (MFD) and Control Display Units (CDU). Upgrading all internal processors increases the processing power to support critical functionality and emerging technologies that will be integrated into the Common Avionics Architecture System (CAAS). This mission processor upgrade provides the processing and memory resources required to incorporate the following functions into the General Purpose Processing Unit (GPPU): (1) Global Air Traffic Management (GATM) replaces ground-based navigation aids with an international requirement that all aircraft be compliant with digital and space-based navigation systems; (2) Situational Awareness for Safe Aircraft Recovery (SAFEAIR) provides passive survivability for flight operations in all-weather conditions by displaying 3-dimensional displays with flight path guidance to increase battle space awareness in zero-visibility conditions; (3) Cognitive Decision Aiding System (CDAS) fuses information on threat, route, weather, terrain, friendly forces and instantaneously adjusts an aircraft's route to protect the flight crew in hazardous low levels, night and weather. Automatic Dependent Surveillance -Broadcast (ADS-B) equipment allows Global Positioning System (GPS) equipped aircraft to transmit their location and altitude to other aircraft and air traffic control. This capability has become more and more critical as the FAA begins shutting down many of their existing surveillance radars.

**Development Status/Major Development Milestones**

Date	Title	Description
Feb 2011	Mission Processor System Integration/Testing	GPPU Integrated Logistics Support

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Exhibit P-3A, Individual Modification: PB 2014 United States Special Operations Command									Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				P-1 Line Item Nomenclature: 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT					Modification Nomenclature (Modification Number - Modification Title): 6 - Mission Processor Upgrade				
Models of Systems Affected: MH-47G/MH-60M/MH-6				Type Modification: Added Capability				Related RDT&E PEs: 1160403BB, 1160482BB					
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Mission Processor Upgrades													
B Kits													
Recurring													
A/MH-6 B-Kits	51 / 0.700	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	51 / 0.700	
MH-60 B-Kits <sup>(5)</sup>	26 / 7.200	5 / 1.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	31 / 8.600	
CDU Retrofits	- / 1.612	- / 0.300	- / 0.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.012	
MH-47G B-Kits <sup>(6)</sup>	- / -	8 / 2.200	7 / 1.900	30 / 8.300	- / -	30 / 8.300	16 / 4.400	- / -	- / -	- / -	- / -	61 / 16.800	
Subtotal Recurring	77 / 9.512	13 / 3.900	7 / 2.000	30 / 8.300	- / -	30 / 8.300	16 / 4.400	- / -	- / -	- / -	- / -	143 / 28.112	
Non-Recurring													
Mission Processor Non-Recurring Engineering	- / -	- / -	- / 0.500	- / 0.276	- / -	- / 0.276	- / 0.400	- / -	- / -	- / -	- / -	- / 1.176	
Subtotal Non-Recurring	- / -	- / -	- / 0.500	- / 0.276	- / -	- / 0.276	- / 0.400	- / -	- / -	- / -	- / -	- / 1.176	
Total, Mission Processor Upgrades	77 / 9.512	13 / 3.900	7 / 2.500	30 / 8.576	- / -	30 / 8.576	16 / 4.800	- / -	- / -	- / -	- / -	143 / 29.288	
Auto Dependent Surveillance - Broadcast (ADS-B)													
B Kits													
Recurring													
ADS-B B-Kits	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 0.100	187 / 1.890	- / -	192 / 1.990	
Subtotal Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 0.100	187 / 1.890	- / -	192 / 1.990	
Total, Auto Dependent Surveillance - Broadcast (ADS-B)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 0.100	187 / 1.890	- / -	192 / 1.990	
CAAS Block Upgrades													
B Kits													
Recurring													
GATM Software	- / -	- / -	- / 0.420	- / 0.500	- / -	- / 0.500	- / 2.500	- / 3.400	- / 2.900	- / -	- / -	- / 9.720	
CDAS Software	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.400	- / 5.300	- / 0.893	- / -	- / 11.593	
SAFEAIR Software	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.000	- / 2.600	- / -	- / -	- / 5.600	
Subtotal Recurring	- / -	- / -	- / 0.420	- / 0.500	- / -	- / 0.500	- / 2.500	- / 11.800	- / 10.800	- / 0.893	- / -	- / 26.913	
Non-Recurring													
CAAS Block Upgrade Non-Recurring Engineering	- / -	- / -	- / -	- / 0.300	- / -	- / 0.300	- / 0.300	- / 0.700	- / 0.700	- / 0.725	- / -	- / 2.725	
Subtotal Non-Recurring	- / -	- / -	- / -	- / 0.300	- / -	- / 0.300	- / 0.300	- / 0.700	- / 0.700	- / 0.725	- / -	- / 2.725	
Total, CAAS Block Upgrades	- / -	- / -	- / 0.420	- / 0.800	- / -	- / 0.800	- / 2.800	- / 12.500	- / 11.500	- / 1.618	- / -	- / 29.638	
General Purpose Processing Unit (GPPU)													

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Exhibit P-3A, Individual Modification: PB 2014 United States Special Operations Command								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			P-1 Line Item Nomenclature: 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT					Modification Nomenclature (Modification Number - Modification Title): 6 - Mission Processor Upgrade				
Models of Systems Affected: MH-47G/MH-60M/MH-6			Type Modification: Added Capability					Related RDT&E PEs: 1160403BB, 1160482BB				
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
B Kits												
Recurring												
MH-47 B-Kits	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 1.300	41 / 2.100	4 / 0.200	- / -	69 / 3.600
GPPU Integration Units	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.500	- / -	- / -	- / -	- / -	10 / 0.500
MH-60 B-Kits	- / -	- / -	- / -	- / -	- / -	- / -	- / -	25 / 1.300	43 / 2.200	4 / 0.200	- / -	72 / 3.700
Subtotal Recurring	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.500	49 / 2.600	84 / 4.300	8 / 0.400	- / -	151 / 7.800
Total, General Purpose Processing Unit (GPPU)	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.500	49 / 2.600	84 / 4.300	8 / 0.400	- / -	151 / 7.800
Total Procurement, All Modifications	77 / 9.512	13 / 3.900	7 / 2.920	30 / 9.376	- / -	30 / 9.376	26 / 8.100	49 / 15.100	89 / 15.900	195 / 3.908	- / -	486 / 68.716
Support												
ADS-B System Integration/Testing	- / -	- / 0.203	- / 0.300	- / 0.400	- / -	- / 0.400	- / 0.790	- / 0.300	- / -	- / -	- / -	- / 1.993
ADS-B System Integration/Testing for ADS-B	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.500	- / 0.645	- / -	- / 2.145
GPPU Integrated Logistics Support	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.200	- / 0.200	- / 0.600	- / -	- / 1.000
Systems Integration Testing	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.829	- / 1.076	- / 0.190	- / -	- / 3.095
Total Support, All Modifications	-	0.203	0.300	0.400	-	0.400	0.790	2.329	2.776	1.435	-	8.233
Total Procurement and Support	9.512	4.103	3.220	9.776	-	9.776	8.890	17.429	18.676	5.343	-	76.949
Total Installation Cost	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total Cost (Procurement + Support + Installation)	9.512	4.103	3.220	9.776	-	9.776	8.890	17.429	18.676	5.343	-	76.949

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command						<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT			<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 6 - Mission Processor Upgrade	
<b>Models of Systems Affected:</b> MH-47G/MH-60M/MH-6			<b>Type Modification:</b> Added Capability			<b>Related RDT&amp;E PEs:</b> 1160403BB, 1160482BB	
<b>Manufacturer Information: Mission Processor Upgrades</b>							
Manufacturer Name: Rockwell Collins				Manufacturer Location: Cedar Rapids, IA			
Administrative Leadtime ( <i>in Months</i> ):				Production Leadtime ( <i>in Months</i> ):			
<b>Dates</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Contract Dates							
Delivery Dates							
<b>Installation:</b> Mission Processor Upgrades			<b>Method of Implementation:</b> Hardware			<b>Installation Quantity:</b> 192	



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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command						<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT			<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 6 - Mission Processor Upgrade	
<b>Models of Systems Affected:</b> MH-47G/MH-60M/MH-6			<b>Type Modification:</b> Added Capability			<b>Related RDT&amp;E PEs:</b> 1160403BB, 1160482BB	
<b>Manufacturer Information: Auto Dependent Surveillance - Broadcast (ADS-B)</b>							
Manufacturer Name: Rockwell Collins				Manufacturer Location: Cedar Rapids, IA			
Administrative Leadtime ( <i>in Months</i> ):				Production Leadtime ( <i>in Months</i> ): 9			
<b>Dates</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Contract Dates						Mar 2017	Mar 2018
Delivery Dates							Dec 2017
<b>Installation:</b> Auto Dependent Surveillance - Broadcast (ADS-B)							
<b>Method of Implementation:</b> Software				<b>Installation Quantity:</b> 192			

# UNCLASSIFIED

<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command						<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT			<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 6 - Mission Processor Upgrade	
<b>Models of Systems Affected:</b> MH-47G/MH-60M/MH-6			<b>Type Modification:</b> Added Capability			<b>Related RDT&amp;E PEs:</b> 1160403BB, 1160482BB	
<b>Manufacturer Information: CAAS Block Upgrades</b>							
Manufacturer Name: Rockwell Collins				Manufacturer Location: Cedar Rapids, IA			
Administrative Leadtime ( <i>in Months</i> ):				Production Leadtime ( <i>in Months</i> ): 36			
<b>Dates</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Contract Dates		Feb 2013	Feb 2014	Feb 2015	Feb 2016	Feb 2017	Feb 2018
Delivery Dates					Feb 2016	Feb 2017	Feb 2018
<b>Installation:</b> CAAS Block Upgrades							
<b>Method of Implementation:</b> Software				<b>Installation Quantity:</b> 141			

# UNCLASSIFIED

<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command						<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT			<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 6 - Mission Processor Upgrade	
<b>Models of Systems Affected:</b> MH-47G/MH-60M/MH-6			<b>Type Modification:</b> Added Capability			<b>Related RDT&amp;E PEs:</b> 1160403BB, 1160482BB	
<b>Manufacturer Information: General Purpose Processing Unit (GPPU)</b>							
Manufacturer Name: Rockwell Collins				Manufacturer Location: Cedar Rapids, IA			
Administrative Leadtime ( <i>in Months</i> ):				Production Leadtime ( <i>in Months</i> ): 12			
<b>Dates</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Contract Dates				Feb 2015	Feb 2016	Feb 2017	Feb 2018
Delivery Dates					Feb 2016	Feb 2017	Feb 2018
<b>Installation:</b> General Purpose Processing Unit (GPPU)							
<b>Method of Implementation:</b> Hardware				<b>Installation Quantity:</b> 141			
<b>Footnotes:</b> <sup>(5)</sup> Note 5: 41 MH-60 B Kits shipsets funded within MH-60 Modernization program to meet fielding schedule. <sup>(6)</sup> Note 6: 8 MH-47 B Kit shipsets funded under the MH-47 Chinook Plus -8 program.							

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<b>Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 0201RWUPGR - ROTARY WING UPGRADES AND SUSTAINMENT						<b>Item Nomenclature (Name):</b> Rotary Wing Upgrades and Sustainment		
<b>P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS</b>	<b>Prior Years (\$ M )</b>	<b>FY 2012 (\$ M )</b>	<b>FY 2013 (\$ M )</b>	<b>FY 2014 Base (\$ M )</b>	<b>FY 2014 OCO (\$ M )</b>	<b>FY 2014 Total (\$ M )</b>	<b>FY 2015 (\$ M )</b>	<b>FY 2016 (\$ M )</b>	<b>FY 2017 (\$ M )</b>	<b>FY 2018 (\$ M )</b>	<b>To Complete (\$ M )</b>	<b>Total (\$ M )</b>
<b>Initial</b>												
BA 02 - Special Operations Command												
42 - Suite of Integrated Radio Countermeasures (MH-60M Spares)	9.000	-	9.400	-	-	-	0.005	0.005	0.005	0.005	-	18.420
42 - Suite of Integrated Radio Countermeasures (MH-47G Spares)	8.600	-	-	-	-	-	0.006	0.006	0.006	0.006	-	8.624
42 - A/MH-6M Improved Seat System (A/MH-6M Spares)	-	1.215	0.700	-	-	-	-	-	-	-	-	1.915
42 - Silent Knight Terrain Following/ Terrain Avoidance Radar (MH-60M and MH-47G Spares)	-	-	-	1.533	-	1.533	4.594	9.109	9.313	9.507	41.700	75.756
42 - Hostile Fire Indicating System (MH-60M Spares)	-	-	0.200	0.600	-	0.600	0.100	0.300	-	-	-	1.200
42 - Hostile Fire Indicating System (MH-47G Spares)	-	0.200	0.200	0.800	-	0.800	0.200	-	-	-	-	1.400
42 - Mission Processor Upgrade	0.200	1.900	-	-	-	-	5.500	0.400	0.600	0.550	-	9.150
42 - Prior Year Funding	66.500	-	-	-	-	-	-	-	-	-	-	66.500
<i>Initial Subtotal</i>	<i>84.300</i>	<i>3.315</i>	<i>10.500</i>	<i>2.933</i>	<i>-</i>	<i>2.933</i>	<i>10.405</i>	<i>9.820</i>	<i>9.924</i>	<i>10.068</i>	<i>41.700</i>	<i>182.965</i>
<b>Total Cost (Initial + Replenishment)</b>	<b>84.300</b>	<b>3.315</b>	<b>10.500</b>	<b>2.933</b>	<b>-</b>	<b>2.933</b>	<b>10.405</b>	<b>9.820</b>	<b>9.924</b>	<b>10.068</b>	<b>41.700</b>	<b>182.965</b>

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 United States Special Operations Command										Date: April 2013	
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs						P-1 Line Item Nomenclature: 0205MH60SL - MH-60 MODERNIZATION PROGRAM					

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>Program Elements for Code B Items:</b>				<b>Other Related Program Elements:</b> 1160403BB, 1160482BB			
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	567.750	145.456	126.780	81.457	-	81.457	3.021	6.244	6.485	6.619	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	567.750	145.456	126.780	81.457	-	81.457	3.021	6.244	6.485	6.619	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>567.750</b>	<b>145.456</b>	<b>126.780</b>	<b>81.457</b>	<b>-</b>	<b>81.457</b>	<b>3.021</b>	<b>6.244</b>	<b>6.485</b>	<b>6.619</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	19.200	10.000	3.683	14.100	-	14.100	-	-	-	-	-	46.983
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Army Special Operations Aviation (ARSOA) provides organic aviation support to Special Operations Forces (SOF) for world-wide contingency operations and low-intensity conflicts. ARSOA utilizes 72 highly specialized MH-60 aircraft capable of worldwide rapid deployment operations and penetration of hostile areas for these missions. The aircraft are capable of operating at extended ranges under adverse weather conditions and harsh environments deep in enemy territory. They are used to infiltrate, provide logistics for, reinforce, and extract SOF. The MH-60 Modernization Program procurement line item provides funding for SOF-peculiar engineering and modifications to convert the U.S. Army common UH-60M into the SOF configured MH-60M. The MH-60M program will provide ARSOA with a single model, zero time fleet of aircraft prepared to support SOF into the foreseeable future. The Engine Program and installation of SOF Mission Equipment Packages are part of the MH-60 program.

Item Schedule			Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 - MH-60 Modernization Program	P3A				548.550			135.456			123.097			67.357			-			67.357
MH-60 Modification Program	P18				19.200			10.000			3.683			14.100			-			14.100
Total Gross/Weapon System Cost					567.750			145.456			126.780			81.457			-			81.457

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 0205MH60SL - MH-60 MODERNIZATION PROGRAM
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160403BB, 1160482BB
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**MDAP/MAIS Code(s):**

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
1 - MH-60 Modernization Program	P3A				3.021			6.244			6.485			6.619	Continuing			Continuing		
MH-60 Modification Program	P18				-			-			-			-			-			46.983
<b>Total Gross/Weapon System Cost</b>					<b>3.021</b>			<b>6.244</b>			<b>6.485</b>			<b>6.619</b>	<b>Continuing</b>			<b>Continuing</b>		

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

FY 2014 PROGRAM JUSTIFICATION: Procures government furnished materiel, installation and associated integrated logistics support for the MH-60 aircraft.

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command								<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 0205MH60SL - MH-60 MODERNIZATION PROGRAM				<b>Modification Nomenclature</b> (Modification Number - Modification Title): 1 - MH-60 Modernization Program			

<b>Models of Systems Affected:</b> MH-60			<b>Type Modification:</b> Added Capability					<b>Related RDT&amp;E PEs:</b> 1160482BB				
Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	98	27	12	5	-	5	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	548.550	135.456	123.097	67.357	-	67.357	3.021	6.244	6.485	6.619	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	548.550	135.456	123.097	67.357	-	67.357	3.021	6.244	6.485	6.619	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	<b>548.550</b>	<b>135.456</b>	<b>123.097</b>	<b>67.357</b>	<b>-</b>	<b>67.357</b>	<b>3.021</b>	<b>6.244</b>	<b>6.485</b>	<b>6.619</b>	<b>Continuing</b>	<b>Continuing</b>
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

This program modifies one first article UH-60M and 72 U.S. Army production UH-60M "Baseline" aircraft into a common MH-60M configuration. The MH-60M configuration will include improvements over the existing MH-60 fleet including Dual Digital Automatic Flight Controls, General Electric YT706-GE-700/SOF engines, wide chord main rotor blades, Common Avionics Architecture System, Common Missile Warning System with Improved Counter Measures Dispenser, and improved aircraft survivability equipment. The aircraft will be certified to 24,500 lbs and this program will result in a common Army Special Operations Aviation MH-60 platform, providing savings in operations and sustainment costs. The existing MH-60K/L is not capable of providing the performance necessary to support Special Operations Force missions in high altitude, high temperature, high gross weight-operations. The wide chord blades and engines on the MH-60M provide the critically needed performance for high, hot, heavy missions commonly required to support overseas contingency operations (OCO).

<b>Development Status/Major Development Milestones</b>		
Date	Title	Description
Feb 2005	Milestone B Program Initiation	
Aug 2007	Milestone C Production Decision	

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Exhibit P-3A, Individual Modification: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				P-1 Line Item Nomenclature: 0205MH60SL - MH-60 MODERNIZATION PROGRAM					Modification Nomenclature (Modification Number - Modification Title): 1 - MH-60 Modernization Program			
Models of Systems Affected: MH-60				Type Modification: Added Capability				Related RDT&E PEs: 1160482BB				
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
RDT&E PE #												
1160482BB	- / 178.985	- / 32.507	- / -	- / 1.251	- / -	- / 1.251	- / 5.839	- / 2.935	- / -	- / -	- / -	- / 221.517
Procurement												
MH-60 Modifications												
A Kits												
Recurring												
Manufacturing and Kitting	- / 73.400	- / 11.800	- / 13.000	- / 7.600	- / -	- / 7.600	- / -	- / -	- / -	- / -	- / -	- / 105.800
Subtotal Recurring	- / 73.400	- / 11.800	- / 13.000	- / 7.600	- / -	- / 7.600	- / -	- / -	- / -	- / -	- / -	- / 105.800
B Kits												
Recurring												
Engineering Changes <sup>(1)</sup>	- / 13.600	- / 16.900	- / 1.597	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 32.097
Government Furnished Equipment (GFE)	- / 94.370	- / 10.356	- / 13.900	- / 6.557	- / -	- / 6.557	- / 1.521	- / 4.144	- / 4.285	- / 4.419	- / -	- / 139.552
GFE-Engine	98 / 92.300	27 / 29.900	12 / 14.700	5 / 7.000	- / -	5 / 7.000	- / -	- / -	- / -	- / -	- / -	142 / 143.900
OCO Title 9 funds	- / 12.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.400
Subtotal Recurring	98 / 212.670	27 / 57.156	12 / 30.197	5 / 13.557	- / -	5 / 13.557	- / 1.521	- / 4.144	- / 4.285	- / 4.419	- / -	142 / 327.949
Total, MH-60 Modifications	98 / 286.070	27 / 68.956 <sup>(2)</sup>	12 / 43.197	5 / 21.157	- / -	5 / 21.157	- / 1.521	- / 4.144	- / 4.285	- / 4.419	- / -	142 / 433.749
Total Procurement, All Modifications	98 / 286.070	27 / 68.956 <sup>(2)</sup>	12 / 43.197	5 / 21.157	- / -	5 / 21.157	- / 1.521	- / 4.144	- / 4.285	- / 4.419	- / -	142 / 433.749
Support												
System Engineering <sup>(3)</sup>	- / 21.600	- / 11.900	- / 3.800	- / 3.300	- / -	- / 3.300	- / 0.200	- / 0.800	- / 0.900	- / 0.900	- / -	- / 43.400
Production Cost <sup>(4)</sup>	- / 6.400	- / 21.300	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 27.700
Production Support	- / 10.200	- / 1.000	- / 1.800	- / 1.000	- / -	- / 1.000	- / 1.000	- / 1.000	- / 1.000	- / 1.000	- / -	- / 18.000
Systems Integration	- / 52.600	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 52.600
Integrated Logistical Support	- / 38.900	- / 11.300	- / 8.700	- / 0.800	- / -	- / 0.800	- / 0.300	- / 0.300	- / 0.300	- / 0.300	- / -	- / 60.900
Aircraft De-Mods	- / -	- / 1.500	- / 9.600	- / 6.100	- / -	- / 6.100	- / -	- / -	- / -	- / -	- / -	- / 17.200
Total Support, All Modifications	129.700	47.000	23.900	11.200	-	11.200	1.500	2.100	2.200	2.200	-	219.800
Total Procurement and Support	415.770	115.956	67.097	32.357	-	32.357	3.021	6.244	6.485	6.619	-	653.549
MH-60 Modifications Installation Cost	40 / 132.780	6 / 19.500	16 / 56.000	10 / 35.000	- / -	10 / 35.000	- / -	- / -	- / -	- / -	- / -	72 / 243.280
Total Installation Cost	40 / 132.780	6 / 19.500	16 / 56.000	10 / 35.000	- / -	10 / 35.000	- / -	- / -	- / -	- / -	- / -	72 / 243.280
Total Cost (Procurement + Support + Installation)	548.550	135.456	123.097	67.357	-	67.357	3.021	6.244	6.485	6.619	-	896.829



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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command			<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs		<b>P-1 Line Item Nomenclature:</b> 0205MH60SL - MH-60 MODERNIZATION PROGRAM			<b>Modification Nomenclature</b> (Modification Number - Modification Title): 1 - MH-60 Modernization Program

<b>Models of Systems Affected:</b> MH-60	<b>Type Modification:</b> Added Capability	<b>Related RDT&amp;E PEs:</b> 1160482BB
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<b>Manufacturer Information: MH-60 Modifications</b>					
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Manufacturer Name: Contractor/Bluegrass Army Depot				Manufacturer Location: Lexington, Kentucky			
Administrative Leadtime (in Months): 3				Production Leadtime (in Months): 12			
Dates	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Contract Dates							
Delivery Dates							

<b>Installation:</b> MH-60 Modifications			<b>Method of Implementation:</b> Contractor			<b>Installation Name:</b> Bluegrass Army Depot		
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	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
<b>Installation Cost</b>	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
All Prior Years	40 / 132.780	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.000	40 / 132.780
FY 2012	- / -	6 / 19.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	6 / 19.500
FY 2013	- / -	- / -	16 / 56.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	16 / 56.000
FY 2014	- / -	- / -	- / -	10 / 35.000	- / -	10 / 35.000	- / -	- / -	- / -	- / -	- / -	10 / 35.000
FY 2015	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2016	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2017	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2018	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	40 / 132.780	6 / 19.500	16 / 56.000	10 / 35.000	- / -	10 / 35.000	- / -	- / -	- / -	- / -	- / -	72 / 243.280

Installation Schedule																															
	APY	FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				TC	Tot
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
In	40	-	-	-	2	5	3	5	5	3	4	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72	
Out	16	2	2	2	4	4	4	4	4	4	3	4	5	4	4	4	2	-	-	-	-	-	-	-	-	-	-	-	-	72	

**Footnotes:**

- (1) Engineering Changes: Costs depict transition from Low Rate Initial Production (LRIP) UH-60M to Full Rate Production (FRP) UH-60M and associated program changes.
- (2) FY12 congressional mark and RDTE Below Threshold Reprogramming applies to total installation cost includes procurement, support, and spares
- (3) System Engineering: FY12 Upturned Exhaust System (UES) Testing
- (4) Production Cost: FY12 Over and Above for Lots I, II, III, IV and Rate Change increase post SOFSA Contract Transition

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<b>Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 0205MH60SL - MH-60 MODERNIZATION PROGRAM						<b>Item Nomenclature (Name):</b> MH-60 Modification Program		
<b>P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS</b>	<b>Prior Years (\$ M )</b>	<b>FY 2012 (\$ M )</b>	<b>FY 2013 (\$ M )</b>	<b>FY 2014 Base (\$ M )</b>	<b>FY 2014 OCO (\$ M )</b>	<b>FY 2014 Total (\$ M )</b>	<b>FY 2015 (\$ M )</b>	<b>FY 2016 (\$ M )</b>	<b>FY 2017 (\$ M )</b>	<b>FY 2018 (\$ M )</b>	<b>To Complete (\$ M )</b>	<b>Total (\$ M )</b>
<b>Initial</b>												
BA 02 - Special Operations Command												
[51] 1 - MH-60 Engines Spares	19.200	10.000	3.683	14.100	-	14.100	-	-	-	-	-	46.983
<i>Initial Subtotal</i>	<i>19.200</i>	<i>10.000</i>	<i>3.683</i>	<i>14.100</i>	<i>-</i>	<i>14.100</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>46.983</i>
<b>Total Cost (Initial + Replenishment)</b>	<b>19.200</b>	<b>10.000</b>	<b>3.683</b>	<b>14.100</b>	<b>-</b>	<b>14.100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>46.983</b>

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 0207NSAV - NON-STANDARD AVIATION
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	33	10	7	-	-	-	-	-	-	-	-	50
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	464.469	210.572	99.776	2.650	-	2.650	1.849	1.837	-	-	-	781.153
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	464.469	210.572	99.776	2.650	-	2.650	1.849	1.837	-	-	-	781.153
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>464.469</b>	<b>210.572</b>	<b>99.776</b>	<b>2.650</b>	<b>-</b>	<b>2.650</b>	<b>1.849</b>	<b>1.837</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>781.153</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	60.493	24.229	18.761	-	-	-	-	-	-	-	-	103.483
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

The Non-Standard Aviation (NSAV) line provides funding for the Aviation Foreign Internal Defense (AvFID). The AvFID fixed wing (FW) aircraft conduct training with priority Partner Nations (PN) in support of the U.S. strategic objectives. Core AvFID objectives are to train, advise, and assist PNs in the areas of day and night operations in low level navigation, airdrop, air land resupply, leaflet drop, MEDVAC, personnel recovery, visual meteorological condition formation, aerial Intelligence Surveillance and Reconnaissance (ISR), airborne command and control, convoy escort, border patrol, counternarcotics, and humanitarian relief. The AvFID FW M-28 aircraft is a multi-mission aircraft capable of supporting both the NSAV and AvFID missions. This line item also funds low cost modifications of NSAV and AvFID assets required to support world-wide Theater Special Operations Command (TSOC) mobility requirements and priority PN training. There are no associated RDT&E funds.

In FY 2012 SOCOM restructured the AvFID and NSAV programs; details of the revised program structure were presented in the U.S. Special Operations Command Aviation Foreign Internal Defense Program report to Congress dated 15 March 2012.

For FY 2013 the NSAV and AvFID restructure led to an FY 2013 Conference Authorization request to transfer \$62.776 million out of NSAV FW AvFID (Line#49) and into the U-28 program (Line#51) to increase ISR capabilities. Language to authorize and approve all modifications required to convert NSAV-Light PC-12 aircraft into U-28 aircraft was also requested. The remaining \$37 million in NSAV FW AvFID will be used to procure two additional multi-mission M-28 aircraft, required mission modifications and initial spares.

The FY 2014 and FY 2015 budget requests were reduced as a result of the NSAV and AvFID restructure.

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs												<b>P-1 Line Item Nomenclature:</b> 0207NSAV - NON-STANDARD AVIATION									
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :						<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b>									
<b>MDAP/MAIS Code(s):</b>																					

  

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Non-Standard Aviation	P40A, P5A, P21				403.976			186.343			81.015			2.650			-			2.650
Non-Standard Aviation	P18				60.493			24.229			18.761			-			-			-
<b>Total Gross/Weapon System Cost</b>					<b>464.469</b>			<b>210.572</b>			<b>99.776</b>			<b>2.650</b>			<b>-</b>			<b>2.650</b>

  

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Non-Standard Aviation	P40A, P5A, P21				1.849			1.837			-			-			-			677.670
Non-Standard Aviation	P18				-			-			-			-			-			103.483
<b>Total Gross/Weapon System Cost</b>					<b>1.849</b>			<b>1.837</b>			<b>-</b>			<b>-</b>			<b>-</b>			<b>781.153</b>

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**  
 AvFID fixed wing aircraft conduct training with priority PNs in support of the United States strategic objectives. Core AvFID objectives are to train, advise, and assist PNs in the areas of day and night operations in low level navigation, airdrop, air land resupply, leaflet drop, MEDVAC, personnel recovery, visual meteorological condition formation, aerial ISR, airborne command and control, convoy escort, border patrol, counternarcotics, and humanitarian relief.

NSAV and AvFID Low Cost Modifications. Minor modifications to the multi-mission NSAV and AvFID M-28 aircraft fleet and SOF-unique equipment to improve reliability and maintainability, correct deficiencies, address obsolescence, incorporate mission enhancements, and critical safety changes. Modifications include, but not limited to: Service Life Extension Program (SLEP), avionics upgrades, communications upgrades, display upgrades, lightweight armor, electronic noise reduction, ISR enhancements and enhanced situational awareness.

FY 2014 PROGRAM JUSTIFICATION: Funds minor upgrades/modifications such as service life extension, enhanced situational awareness updates, and night vision imaging system enhancements to multi-mission NSAV and AvFID M-28 aircraft fleet and SOF equipment.

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs								<b>P-1 Line Item Nomenclature:</b> 0207NSAV - NON-STANDARD AVIATION								<b>Aggregated Item Name:</b> Non-Standard Aviation				
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
<b>Aviation Foreign Internal Defense - Aircraft</b>																				
† 1 - Fixed Wing			-	-	-	11.300	4	45.200	11.574	7	81.015	-	-	-	-	-	-	-	-	-
<i>Subtotal Aviation Foreign Internal Defense - Aircraft</i>					-			45.200			81.015			-			-			-
<b>NSAV Aircraft</b>																				
1 - Light, PC-12			5.300	11	58.665	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2 - Light, M-28			10.580	10	105.800	12.700	1	12.700	-	-	-	-	-	-	-	-	-	-	-	-
† 3 - Medium			19.628	12	235.541	22.648	5	113.242	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal NSAV Aircraft</i>					400.006			125.942			-			-			-			-
<b>NSAV Production Support</b>																				
1 - Production Support			-	-	3.970	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal NSAV Production Support</i>					3.970			-			-			-			-			-
<b>Aviation Foreign Internal Defense - Modifications</b>																				
1 - AvFID Block 10 Mods of existing M-28 fleet			-	-	-	-	-	15.201	-	-	-	-	-	-	-	-	-	-	-	-
2 - Low Cost Mod			-	-	-	-	-	-	-	-	-	-	-	2.650	-	-	-	-	-	2.650
<i>Subtotal Aviation Foreign Internal Defense - Modifications</i>					-			15.201			-			2.650			-			2.650
<b>Total</b>					<b>403.976</b>			<b>186.343</b>			<b>81.015</b>			<b>2.650</b>			<b>-</b>			<b>2.650</b>

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs					P-1 Line Item Nomenclature: 0207NSAV - NON-STANDARD AVIATION										Aggregated Item Name: Non-Standard Aviation					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Aviation Foreign Internal Defense - Aircraft																				
† 1 - Fixed Wing			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	126.215
Subtotal Aviation Foreign Internal Defense - Aircraft					-			-			-			-			-			126.215
NSAV Aircraft																				
1 - Light, PC-12			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	58.665
† 2 - Light, M-28			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	118.500
† 3 - Medium			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	348.783
Subtotal NSAV Aircraft					-			-			-			-			-			525.948
NSAV Production Support																				
1 - Production Support			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.970
Subtotal NSAV Production Support					-			-			-			-			-			3.970
Aviation Foreign Internal Defense - Modifications																				
1 - AvFID Block 10 Mods of existing M-28 fleet			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.201
2 - Low Cost Mod			-	-	1.849	-	-	1.837	-	-	-	-	-	-	-	-	-	-	-	6.336
Subtotal Aviation Foreign Internal Defense - Modifications					1.849			1.837			-			-			-			21.537
Total					1.849			1.837			-			-			-			677.670

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			P-1 Line Item Nomenclature: 0207NSAV - NON-STANDARD AVIATION						Aggregated Item Name: Non-Standard Aviation			
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Aviation Foreign Internal Defense - Aircraft												
†Fixed Wing		2012	Sierra Nevada Corporation / Centennial, CO	PO	Wright Patterson AFB, OH	Jul 2012	Dec 2012	4	11.300	Y		Jan 2012
†Fixed Wing		2013	Sierra Nevada Corporation / Centennial, CO	PO	TBD	Nov 2012	Aug 2013	7	11.574	Y		
NSAV Aircraft												
†Light, M-28		2012	Sierra Nevada Corporation / Centennial, CO	PO	WPAFB, OH	Aug 2012	Oct 2013	1	12.700	Y		
†Medium		2012	Sierra Nevada Corporation / Centennial, CO	PO	WPAFB, OH	Jan 2012	Jan 2013	5	22.648	Y		
Footnotes:												

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Exhibit P-21, Budget Production Schedule: PB 2014 United States Special Operations Command																							Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							P-1 Line Item Nomenclature: 0207NSAV - NON-STANDARD AVIATION															Aggregated Item Name: Non-Standard Aviation										
Items (Units in Each)							Fiscal Year 2012										Fiscal Year 2013															
O C O	MFR Ref #	FY	SERVICE <sup>‡</sup>	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012															Calendar Year 2013										B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
Aviation Foreign Internal Defense - Aircraft																																
Fixed Wing																																
	1	2012	SOCOM	4	-	4	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	1	-	1	-	-	1	-	1			-
	1	2013	SOCOM	7	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	1	1	5
NSAV Aircraft																																
Light, M-28																																
All Prior Years Deliveries: 10																																
	2	2012	SOCOM	1	-	1	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Medium																																
All Prior Years Deliveries: 12																																
	3	2012	SOCOM	5	-	5	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	1	1	1		-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	



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Exhibit P-21, Budget Production Schedule: PB 2014 United States Special Operations Command																							Date: April 2013											
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							P-1 Line Item Nomenclature: 0207NSAV - NON-STANDARD AVIATION																Aggregated Item Name: Non-Standard Aviation											
Items (Units in Each)							Fiscal Year 2014												Fiscal Year 2015															
O C O	MFR Ref #	FY	SERVICE <sup>‡</sup>	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014																Calendar Year 2015										B A L	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
Aviation Foreign Internal Defense - Aircraft																																		
Fixed Wing																																		
	1	2012	SOCOM	4	4	-																											-	
	1	2013	SOCOM	7	2	5	1	1	-	-	-	1	1	1																		-		
NSAV Aircraft																																		
Light, M-28																																		
All Prior Years Deliveries: 10																																		
	2	2012	SOCOM	1	-	1	1																											-
Medium																																		
All Prior Years Deliveries: 12																																		
	3	2012	SOCOM	5	5	-	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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<b>Exhibit P-21, Budget Production Schedule:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 0207NSAV - NON-STANDARD AVIATION	<b>Aggregated Item Name:</b> Non-Standard Aviation

		Production Rates (Units (Each) / Month)			Procurement Leadtime (Months)							
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Sierra Nevada Corporation - Centennial, CO	-	-	-	-	-	8	8	-	-	9	9
2	Sierra Nevada Corporation - Centennial, CO	-	-	-	-	-	12	12	-	-	12	12
3	Sierra Nevada Corporation - Centennial, CO	-	-	-	-	-	12	12	-	-	12	12

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

**Footnotes:**

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<b>Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 0207NSAV - NON-STANDARD AVIATION						<b>Item Nomenclature (Name):</b> Non-Standard Aviation		
<b>P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS</b>	<b>Prior Years (\$ M )</b>	<b>FY 2012 (\$ M )</b>	<b>FY 2013 (\$ M )</b>	<b>FY 2014 Base (\$ M )</b>	<b>FY 2014 OCO (\$ M )</b>	<b>FY 2014 Total (\$ M )</b>	<b>FY 2015 (\$ M )</b>	<b>FY 2016 (\$ M )</b>	<b>FY 2017 (\$ M )</b>	<b>FY 2018 (\$ M )</b>	<b>To Complete (\$ M )</b>	<b>Total (\$ M )</b>
<b>Initial</b>												
BA 01 - Major Equipment												
[52] TBD - Initial NSAV Light	16.547	-	-	-	-	-	-	-	-	-	-	16.547
[52] TBD - Initial NSAV Medium	43.946	19.407	-	-	-	-	-	-	-	-	-	63.353
[52] TBD - Initial AVFID Fixed Wing	-	4.822	18.761	-	-	-	-	-	-	-	-	23.583
<i>Initial Subtotal</i>	<i>60.493</i>	<i>24.229</i>	<i>18.761</i>	-	-	-	-	-	-	-	-	<i>103.483</i>
<b>Total Cost (Initial + Replenishment)</b>	<b>60.493</b>	<b>24.229</b>	<b>18.761</b>	-	-	-	-	-	-	-	-	<b>103.483</b>

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 0607U28 - U-28
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	17.539	25.540	7.530	56.208	-	56.208	5.939	9.355	8.589	8.768	-	139.468
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	17.539	25.540	7.530	56.208	-	56.208	5.939	9.355	8.589	8.768	-	139.468
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	<b>17.539</b>	<b>25.540</b>	<b>7.530</b>	<b>56.208</b>	<b>-</b>	<b>56.208</b>	<b>5.939</b>	<b>9.355</b>	<b>8.589</b>	<b>8.768</b>	<b>-</b>	<b>139.468</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

The mission of the U-28 is to provide a manned fixed wing capability for improved tactical airborne Intelligence, Surveillance, Reconnaissance, and Targeting in support of Theater Special Operations Forces. The U-28 line funds low cost modifications to the U-28 aircraft to meet evolving mission requirements. This line also funds in FY 2014 the High Definition Full Motion Video (HD FMV) upgrade to nine aircraft. There is no associated RDT&E.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AVIATION	P5				17.539			25.540			7.530			56.208			-			56.208
<b>Total Gross/Weapon System Cost</b>					<b>17.539</b>			<b>25.540</b>			<b>7.530</b>			<b>56.208</b>			<b>-</b>			<b>56.208</b>

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

FY 2014 PROGRAM JUSTIFICATION: Procures and installs modifications to mission equipment. Procures, modifies, and installs the HD FMV upgrade to nine aircraft.

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Exhibit P-5, Cost Analysis: PB 2014 United States Special Operations Command														Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							P-1 Line Item Nomenclature: 0607U28 - U-28							Item Nomenclature (Item Number - Item Name, DODIC): AVIATION								
Resource Summary					Prior Years			FY 2012			FY 2013 <sup>#</sup>			FY 2014 Base			FY 2014 OCO <sup>##</sup>			FY 2014 Total		
Procurement Quantity (Units in Each)					-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)					17.539			25.540			7.530			56.208			-			56.208		
Less PY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Net Procurement (P1) (\$ in Millions)					17.539			25.540			7.530			56.208			-			56.208		
Plus CY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)					17.539			25.540			7.530			56.208			-			56.208		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares (\$ in Millions)					-			-			-			-			-			-		
Gross/Weapon System Unit Cost (Units in Millions)					-			-			-			-			-			-		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																						
## The FY 2014 OCO Request will be submitted at a later date																						
Cost Elements († indicates the presence of a P-5A)		ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total				
			Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)		
Flyaway - Air Vehicle Cost																						
Recurring Cost																						
Airframe Modifications and Mission Equipment			-	-	17.539	-	-	5.100	-	-	7.530	-	-	7.696	-	-	-	-	-	7.696		
High Definition			-	-	-	-	-	-	-	-	-	5.390	9	48.512	-	-	-	5.390	9	48.512		
High Definition Supplemental/ Overseas Contingency			-	-	-	5.110	4	20.440	-	-	-	-	-	-	-	-	-	-	-	-		
Total Recurring Cost					17.539			25.540			7.530			56.208			-			56.208		
Total Flyaway - Air Vehicle Cost					17.539			25.540			7.530			56.208			-			56.208		
Gross Weapon System Cost					17.539			25.540			7.530			56.208			-			56.208		
P-5 Remarks:																						

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 0610MH47 - MH-47 CHINOOK
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	1	7	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	95.430	142.783	134.785	19.766	-	19.766	39.735	-	-	-	-	432.499
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	95.430	142.783	134.785	19.766	-	19.766	39.735	-	-	-	-	432.499
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>95.430</b>	<b>142.783</b>	<b>134.785</b>	<b>19.766</b>	<b>-</b>	<b>19.766</b>	<b>39.735</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>432.499</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Army Special Operations Aviation (ARSOA) provides organic aviation support to Special Operations Forces (SOF) for worldwide contingency operations and low-intensity conflicts. ARSOA is authorized 69 highly specialized MH-47G Chinook aircraft capable of worldwide rapid deployment operations and penetration of hostile areas for these missions. The Department created a new Special Operations Forces MH-47G Company to address SOF rotary wing aviation lift capacity gaps by increasing the fleet from 61 to 69. The aircraft are capable of operating at extended ranges under adverse weather conditions and harsh environments deep in enemy territory. They are used to infiltrate, provide logistics for, reinforce, and extract SOF. Currently, the MH-47G is the SOF platform of choice in executing Overseas Contingency Operations (OCO) mission. The additional aircraft will establish a new company in the 160th Special Operations Aviation Regiment Airborne (SOAR) (A) to meet the continuing, critical, time-sensitive needs of OCO. The additional aircraft will be fielded in the latest MH-47G configuration, leveraging Army-common technologies to provide the most capable aircraft to the 160th SOAR (A).

These costs reflect only MFP-11. MFP-2 costs are funded by the Army to cover long lead materials and GFE such as engines and common parts.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AVIATION	P5, P5A, P21				95.430			142.783			134.785			19.766			-			19.766
<b>Total Gross/Weapon System Cost</b>					<b>95.430</b>			<b>142.783</b>			<b>134.785</b>			<b>19.766</b>			<b>-</b>			<b>19.766</b>

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 0610MH47 - MH-47 CHINOOK
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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**MDAP/MAIS Code(s):**

Item Schedule			FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
AVIATION	P5, P5A, P21				39.735			-			-			-			-			432.499
<b>Total Gross/Weapon System Cost</b>					<b>39.735</b>			<b>-</b>			<b>-</b>			<b>-</b>			<b>-</b>			<b>432.499</b>

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

FY 2014 PROGRAM JUSTIFICATION: Procures the government furnished equipment, program management, installations and fielding support required for the production of the MH-47G aircraft.



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<b>Exhibit P-5, Cost Analysis:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 0610MH47 - MH-47 CHINOOK						<b>Item Nomenclature (Item Number - Item Name, DODIC):</b> AVIATION		

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	1	7	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	95.430	142.783	134.785	19.766	-	19.766	39.735	-	-	-	-	432.499
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	95.430	142.783	134.785	19.766	-	19.766	39.735	-	-	-	-	432.499
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	<b>95.430</b>	<b>142.783</b>	<b>134.785</b>	<b>19.766</b>	<b>-</b>	<b>19.766</b>	<b>39.735</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>432.499</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Airframe Production LOT I		-	-	-	9.535	1	9.535	-	-	-	-	-	-	-	-	-	-	-	-
CFE		-	-	-	-	-	64.246	-	-	-	-	-	-	-	-	-	-	-	-
† Airframe Production LOT II		-	-	-	-	-	-	10.150	7	71.050	-	-	-	-	-	-	-	-	-
<b>Total Recurring Cost</b>				-			73.781			71.050			-			-			-
<b>Total Flyaway Cost</b>				-			73.781			71.050			-			-			-
Hardware Cost																			
Recurring Cost																			
GFE		-	-	24.161	-	-	47.875	-	-	24.609	-	-	0.994	-	-	-	-	-	0.994
<b>Total Recurring Cost</b>				24.161			47.875			24.609			0.994			-			0.994
Non Recurring Cost																			
Long Lead Materials		-	-	4.076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non Recurring Cost</b>				4.076			-			-			-			-			-
<b>Total Hardware Cost</b>				28.237			47.875			24.609			0.994			-			0.994
Support Cost																			
Block Modification		-	-	-	-	-	-	-	-	-	-	-	0.600	-	-	-	-	-	0.600
Non-Recurring Engineering		-	-	65.000	-	-	1.282	-	-	8.319	-	-	8.620	-	-	-	-	-	8.620

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Exhibit P-5, Cost Analysis: PB 2014 United States Special Operations Command														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							P-1 Line Item Nomenclature: 0610MH47 - MH-47 CHINOOK							Item Nomenclature (Item Number - Item Name, DODIC): AVIATION					
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )
Publications/Tech Data		-	-	-	-	-	6.943	-	-	7.993	-	-	5.972	-	-	-	-	-	5.972
Fielding Costs		-	-	-	-	-	9.933	-	-	18.253	-	-	-	-	-	-	-	-	-
Total Support Cost				65.000			18.158			34.565			15.192			-			15.192
Support - Program Management Cost																			
Program Management		-	-	2.193	-	-	2.969	-	-	4.561	-	-	3.580	-	-	-	-	-	3.580
Total Support - Program Management Cost				2.193			2.969			4.561			3.580			-			3.580
Gross Weapon System Cost				95.430			142.783			134.785			19.766			-			19.766
Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )
Flyaway Cost																			
Recurring Cost																			
† Airframe Production LOT I		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.535	1	9.535
CFE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.246
† Airframe Production LOT II		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.150	7	71.050
Total Recurring Cost				-			-			-			-			-			144.831
Total Flyaway Cost				-			-			-			-			-			144.831
Hardware Cost																			
Recurring Cost																			
GFE		-	-	3.250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.889
Total Recurring Cost				3.250			-			-			-			-			100.889
Non Recurring Cost																			
Long Lead Materials		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.076
Total Non Recurring Cost				-			-			-			-			-			4.076
Total Hardware Cost				3.250			-			-			-			-			104.965
Support Cost																			
Block Modification		-	-	3.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.100
Non-Recurring Engineering		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.221
Publications/Tech Data		-	-	4.025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.933
Fielding Costs		-	-	25.570	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.756

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<b>Exhibit P-5, Cost Analysis:</b> PB 2014 United States Special Operations Command												<b>Date:</b> April 2013							
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs						<b>P-1 Line Item Nomenclature:</b> 0610MH47 - MH-47 CHINOOK						<b>Item Nomenclature</b> ( <i>Item Number - Item Name, DODIC</i> ): AVIATION							

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )
Total Support Cost				33.095			-			-			-			-			166.010
Support - Program Management Cost																			
Program Management		-	-	3.390	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.693
Total Support - Program Management Cost				3.390			-			-			-			-			16.693
Gross Weapon System Cost				39.735			-			-			-			-			432.499

**P-5 Remarks:**

Airframe production includes CFE. CFE is included in the production contract and not clearly broken out.  
This chart does not accurately reflect flyaway costs in accordance with DOD definitions.

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB 2014 United States Special Operations Command									<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 0610MH47 - MH-47 CHINOOK					<b>Item Nomenclature:</b> AVIATION			
<b>Cost Elements</b> († indicates the presence of a P-21)	<b>O C O</b>	<b>FY</b>	<b>Contractor and Location</b>	<b>Method/Type, or Funding Vehicle</b>	<b>Location of PCO</b>	<b>Award Date</b>	<b>Date of First Delivery</b>	<b>Qty</b> (Each)	<b>Unit Cost</b> (\$ M )	<b>Specs Avail Now?</b>	<b>Date Revsn Avail</b>	<b>RFP Issue Date</b>
†Airframe Production LOT I		2012	The Boeing Company / Ridley Park, PA	SS / FPIF	AMCOM, U.S. Army	Nov 2012	Oct 2014	1	9.535	N		
†Airframe Production LOT II		2013	The Boeing Company / Ridley Park, PA	SS / FPIF	AMCOM, U.S. Army	May 2013	Jan 2015	7	10.150	N		

**Footnotes:**

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Exhibit P-21, Budget Production Schedule: PB 2014 United States Special Operations Command																							Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs										P-1 Line Item Nomenclature: 0610MH47 - MH-47 CHINOOK										Item Nomenclature: AVIATION											
Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014												
O C O	MFR Ref #	FY	SERVICE <sup>‡</sup>	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013												Calendar Year 2014												BAL
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
Airframe Production LOT I																															
	1	2012	SOCOM	1	-	1	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Airframe Production LOT I I																															
	2	2013	SOCOM	7	-	7	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 United States Special Operations Command																							Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity:								P-1 Line Item Nomenclature:															Item Nomenclature:									
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs								0610MH47 - MH-47 CHINOOK															AVIATION									
Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016													
O C O	MFR Ref #	FY	SERVICE*	PROC QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015												Calendar Year 2016												BAL	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
Airframe Production LOT I																																
	1	2012	SOCOM	1	-	1	1																								-	
Airframe Production LOT I I																																
	2	2013	SOCOM	7	-	7	-	-	-	1	1	1	1	-	1	1	1															-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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<b>Exhibit P-21, Budget Production Schedule:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 0610MH47 - MH-47 CHINOOK	<b>Item Nomenclature:</b> AVIATION

		Production Rates (Units (Each) / Month)			Procurement Leadtime (Months)							
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	The Boeing Company - Ridley Park, PA	-	-	-	-	-	15	15	-	-	-	-
2	The Boeing Company - Ridley Park, PA	-	-	-	-	-	15	15	-	-	-	-

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

**Footnotes:**

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013										
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							<b>P-1 Line Item Nomenclature:</b> 0809RQ11 - RQ-11 UNMANNED AERIAL VEHICLE													
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b> 1105232BB											
<b>MDAP/MAIS Code(s):</b>																				
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO<sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>To Complete</b>	<b>Total</b>								
Procurement Quantity ( <i>Units in Each</i> )	7	1	4	2	-	2	3	9	2	2	Continuing	Continuing								
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	2.078	0.486	2.062	0.850	-	0.850	1.727	4.795	0.890	0.906	Continuing	Continuing								
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) ( <i>\$ in Millions</i> )	2.078	0.486	2.062	0.850	-	0.850	1.727	4.795	0.890	0.906	Continuing	Continuing								
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-								
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>2.078</b>	<b>0.486</b>	<b>2.062</b>	<b>0.850</b>	<b>-</b>	<b>0.850</b>	<b>1.727</b>	<b>4.795</b>	<b>0.890</b>	<b>0.906</b>	<b>Continuing</b>	<b>Continuing</b>								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-								
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-								
<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 <sup>##</sup> The FY 2014 OCO Request will be submitted at a later date <b>Description:</b> The RQ-11 Unmanned Aerial Vehicle line item provides funding for Small Unmanned Aircraft Systems (SUAS) to acquire and support Special Operations Forces (SOF)-unique Air Vehicles, Ground Control Stations, and, Payloads. These SUAS enable SOF to meet continually evolving mission requirements. As the supported combatant command, USSOCOM has been designated as the DoD lead for planning, synchronizing, and as directed, executing global operations against terrorist networks and targets. USSOCOM requires the capability to find, fix, and finish time-sensitive high-value fixed and fleeting targets at the unit and team level without placing personnel and units in harms way. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This line item addresses the primary areas of Intelligence, Surveillance, Reconnaissance, and Target Acquisition.																				
<b>Item Schedule</b>		<b>Prior Years</b>			<b>FY 2012</b>			<b>FY 2013</b>			<b>FY 2014 Base</b>			<b>FY 2014 OCO</b>			<b>FY 2014 Total</b>			
<b>Item Nomenclature*</b>	<b>Exhibits</b>	<b>ID CD</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>
RQ-11 UNMANNED AERIAL VEHICLE	P40A, P5A				2.078			0.486			2.062			0.850			-			0.850
<b>Total Gross/Weapon System Cost</b>					<b>2.078</b>			<b>0.486</b>			<b>2.062</b>			<b>0.850</b>			<b>-</b>			<b>0.850</b>
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10. Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
<b>Justification:</b>																				

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs		<b>P-1 Line Item Nomenclature:</b> 0809RQ11 - RQ-11 UNMANNED AERIAL VEHICLE
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1105232BB
<b>MDAP/MAIS Code(s):</b>  FY 2014: Procures two SOF-unique SUAS.		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity:					P-1 Line Item Nomenclature:										Aggregated Item Name:					
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs					0809RQ11 - RQ-11 UNMANNED AERIAL VEHICLE										RQ-11 UNMANNED AERIAL VEHICLE					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
RQ-11 Unmanned Aerial Vehicle																				
† 1 - SOF-Unique Small Unmanned Aircraft System			0.290	7	2.030	0.400	1	0.400	0.411	4	1.644	0.411	2	0.822	-	-	-	0.411	2	0.822
2 - Ancillary Equipment			-	-	0.048	-	-	0.086	-	-	0.418	-	-	0.028	-	-	-	-	-	0.028
Total					2.078			0.486			2.062			0.850			-			0.850
P-40A Remarks:																				
FY 2012: Unit costs increase to ~\$400 thousand due to low quantity purchase of 1 system.																				
FY 2013: Unit costs increase to ~\$400 thousand due to low quantity purchase of 4 systems.																				
FY 2014: Unit costs are estimated based on projected contract cost.																				
5-year IDIQ contract awarded 29 June 2008. Follow-on IDIQ contract expected award in January 2013.																				

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				P-1 Line Item Nomenclature: 0809RQ11 - RQ-11 UNMANNED AERIAL VEHICLE					Aggregated Item Name: RQ-11 UNMANNED AERIAL VEHICLE				
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date	
RQ-11 Unmanned Aerial Vehicle													
SOF-Unique Small Unmanned Aircraft System		2013 <sup>(1)</sup>	AeroVironment / Simi Valley, CA	C / FFP	SORDAC- KW	Nov 2012	Mar 2013	4	0.411	N			
SOF-Unique Small Unmanned Aircraft System		2014 <sup>(2)</sup>	AeroVironment / Simi Valley, CA	C / FFP	U.S. Army	Mar 2014	Jun 2014	2	0.411	N			

**Footnotes:**

<sup>(1)</sup> FY 2013: Unit costs remain at ~\$400 thousand due to low quantity purchase of 4 systems.

<sup>(2)</sup> FY 2014: Unit costs are estimated based on projected contract cost.

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**Exhibit P-40, Budget Item Justification Sheet:** PB 2014 United States Special Operations Command **Date:** April 2013

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 1000CV2200 - CV-22 MODIFICATION
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160403BB, 1160421BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	37	5	4	3	-	3	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost <i>(\$ in Millions)</i>	1,289.638	116.536	139.147	98.927	-	98.927	19.828	14.203	7.783	6.726	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	1,289.638	116.536	139.147	98.927	-	98.927	19.828	14.203	7.783	6.726	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	<b>1,289.638</b>	<b>116.536</b>	<b>139.147</b>	<b>98.927</b>	<b>-</b>	<b>98.927</b>	<b>19.828</b>	<b>14.203</b>	<b>7.783</b>	<b>6.726</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	201.781	20.983	31.459	18.425	-	18.425	5.053	7.758	1.194	-	Continuing	Continuing
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

MISSION AND DESCRIPTION: The CV-22 Special Operations Forces (SOF) Modification line item funds the SOF variant of the V-22 Vertical medium lift, multi-mission aircraft. The CV-22 provides long-range, high-speed infiltration, exfiltration, and resupply to Special Forces teams in hostile, denied, and politically sensitive areas. The Navy is the lead service for the joint V-22 program and is responsible for managing and funding the development of the MV-22, as well as the Block 0 portion of the CV-22. USSOCOM is responsible for funding the development of the SOF-peculiar portions of the Block 10, 20, and subsequent increments of the CV-22. The Air Force will procure and field 50 CV-22 aircraft, support equipment, and most training systems for USSOCOM, conduct Initial Operational Test and Evaluation, and provide training. USSOCOM funds the procurement of SOF peculiar systems, (e.g., terrain following radar, electronic and infrared warfare suite, etc.) and some training systems. The Air Force and Navy will utilize joint training facilities at Marine Corps Air Station in New River, NC to conduct all maintenance training and initial V-22 aircrew qualification training. CV-22 SOF-peculiar aircrew mission training will be conducted at the 71st Special Operations Squadron at Kirtland AFB, NM. Follow-on unit training will be accomplished at each operational location. USSOCOM funds SOF-peculiar modifications to fielded aircraft. Major modifications will upgrade the aircraft to full Block 20 capability. Minor modifications to correct deficiencies, upgrade equipment, and address obsolescence issues include but are not limited to defensive/survivability systems, situational awareness systems, terrain following/terrain avoidance radar, SOF Communications, and the flight director.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AVIATION	P5, P5A, P21				1,087.857			95.553			107.688			80.502			-			80.502
Initial and Replenishment Spares and Repair Parts Justification	P18				201.781			20.983			31.459			18.425			-			18.425

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 1000CV2200 - CV-22 MODIFICATION
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160403BB, 1160421BB
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**MDAP/MAIS Code(s):**

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Total Gross/Weapon System Cost					1,289.638			116.536			139.147			98.927			-			98.927

  

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
AVIATION	P5, P5A, P21				14.775			6.445			6.589			6.726	Continuing			Continuing		
Initial and Replenishment Spares and Repair Parts Justification	P18				5.053			7.758			1.194			-	Continuing			Continuing		
Total Gross/Weapon System Cost					19.828			14.203			7.783			6.726	Continuing			Continuing		

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

FY 2014 PROGRAM JUSTIFICATION: Funds MFP-11 costs associated with the production of three CV-22 aircraft in FY 2014. Also funds peculiar mission kits (to include Enhanced Situational Awareness (ESA)), peculiar training equipment, peculiar support equipment, and initial spares, as well as program office, engineering and logistics support associated with the production program. Funds modifications to address fielded deficiencies, obsolescence, and reliability and maintainability issues. Continues funding of required retrofits to bring delivered CV-22 aircraft up to the full Block 20 production configuration (see Exhibit P-5 for details).

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<b>Exhibit P-5, Cost Analysis:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 1000CV2200 - CV-22 MODIFICATION						<b>Item Nomenclature (Item Number - Item Name, DODIC):</b> AVIATION		

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	37	5	4	3	-	3	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,087.857	95.553	107.688	80.502	-	80.502	14.775	6.445	6.589	6.726	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	1,087.857	95.553	107.688	80.502	-	80.502	14.775	6.445	6.589	6.726	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>1,087.857</b>	<b>95.553</b>	<b>107.688</b>	<b>80.502</b>	<b>-</b>	<b>80.502</b>	<b>14.775</b>	<b>6.445</b>	<b>6.589</b>	<b>6.726</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	201.781	20.983	31.459	18.425	-	18.425	5.053	7.758	1.194	-	Continuing	Continuing
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Airframe / CFE		17.307	30	519.228	12.473	5	62.364	16.529	4	66.115	17.672	3	53.015	-	-	-	17.672	3	53.015
GFE Electronics		-	-	76.395	-	-	3.476	-	-	0.878	-	-	-	-	-	-	-	-	-
† Overseas Contingency Operations (OCO)		16.177	7	113.240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Recurring Cost</b>				<b>708.863</b>			<b>65.840</b>			<b>66.993</b>			<b>53.015</b>			<b>-</b>			<b>53.015</b>
<b>Total Flyaway Cost</b>				<b>708.863</b>			<b>65.840</b>			<b>66.993</b>			<b>53.015</b>			<b>-</b>			<b>53.015</b>
Hardware Cost																			
Recurring Cost																			
Modifications		-	-	74.319	-	-	3.923	-	-	10.322	-	-	8.997	-	-	-	-	-	8.997
<b>Total Recurring Cost</b>				<b>74.319</b>			<b>3.923</b>			<b>10.322</b>			<b>8.997</b>			<b>-</b>			<b>8.997</b>
<b>Total Hardware Cost</b>				<b>74.319</b>			<b>3.923</b>			<b>10.322</b>			<b>8.997</b>			<b>-</b>			<b>8.997</b>
Support Cost																			
Other ILS / Program Management		-	-	138.738	-	-	24.016	-	-	15.500	-	-	9.439	-	-	-	-	-	9.439
Interim Contractor Support		-	-	79.515	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OCO		-	-	10.255	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Peculiar Training Equipment		-	-	54.165	-	-	0.887	-	-	0.708	-	-	0.727	-	-	-	-	-	0.727

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<b>Exhibit P-5, Cost Analysis:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 1000CV2200 - CV-22 MODIFICATION	<b>Item Nomenclature (Item Number - Item Name, DODIC):</b> AVIATION

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Peculiar Support Equipment		-	-	22.002	-	-	0.887	-	-	0.965	-	-	2.247	-	-	-	-	-	2.247
Peculiar Mission Kits ESA		-	-	-	-	-	-	-	-	13.200	-	-	6.077	-	-	-	-	-	6.077
<i>Total Support Cost</i>				304.675			25.790			30.373			18.490			-			18.490
<b>Gross Weapon System Cost</b>				1,087.857			95.553			107.688			80.502			-			80.502

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Airframe / CFE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GFE Electronics		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† Overseas Contingency Operations (OCO)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>				-			-			-			-			-			-
<i>Total Flyaway Cost</i>				-			-			-			-			-			-
Hardware Cost																			
Recurring Cost																			
Modifications		-	-	8.091	-	-	6.445	-	-	6.589	-	-	6.726	-	-	-	-	-	125.412
<i>Total Recurring Cost</i>				8.091			6.445			6.589			6.726			-			125.412
<i>Total Hardware Cost</i>				8.091			6.445			6.589			6.726			-			125.412
Support Cost																			
Other ILS / Program Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interim Contractor Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OCO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Peculiar Training Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Peculiar Support Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Peculiar Mission Kits ESA		-	-	6.684	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.961
<i>Total Support Cost</i>				6.684			-			-			-			-			25.961



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<b>Exhibit P-5, Cost Analysis:</b> PB 2014 United States Special Operations Command														<b>Date:</b> April 2013					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							<b>P-1 Line Item Nomenclature:</b> 1000CV2200 - CV-22 MODIFICATION							<b>Item Nomenclature</b> ( <i>Item Number - Item Name, DODIC</i> ): AVIATION					
Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Gross Weapon System Cost				14.775			6.445			6.589			6.726	Continuing			Continuing		
<b>P-5 Remarks:</b>																			

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			P-1 Line Item Nomenclature: 1000CV2200 - CV-22 MODIFICATION						Item Nomenclature: AVIATION			
Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Airframe / CFE		2010 <sup>(1)</sup>	Bell Boeing / Amarillo, TX	SS / FPIF	Patuxent River, MD	Nov 2009	Feb 2012	5	16.106	Y		
†Airframe / CFE		2011 <sup>(2)</sup>	Bell Boeing / Amarillo, TX	SS / FPIF	Patuxent River, MD	Nov 2010	Feb 2013	5	17.723	Y		
†Airframe / CFE		2012 <sup>(3)</sup>	Bell Boeing / Amarillo, TX	SS / FPIF	Patuxent River, MD	Nov 2011	Jan 2014	5	15.003	Y		
†Airframe / CFE		2013 <sup>(4)</sup>	Bell Boeing / Amarillo, TX	SS / FPIF	Patuxent River, MD	Nov 2012	Jan 2015	4	16.908	Y		
†Airframe / CFE		2014 <sup>(5)</sup>	Bell Boeing / Amarillo, TX	SS / FPIF	Patuxent River, MD	Dec 2013	Mar 2016	3	17.672	Y		
†Overseas Contingency Operations (OCO)	✓	2011 <sup>(6)</sup>	Bell Boeing / Amarillo, TX	SS / FPIF	Patuxent River, MD	Mar 2012	May 2015	1	15.000	N		
<b>Footnotes:</b> <sup>(1)</sup> FY 2013 Lot 17 Aircraft Buy <sup>(2)</sup> FY2011 Lot 15 Aircraft Buy <sup>(3)</sup> FY 2010 Lot 14 Aircraft Buy <sup>(4)</sup> FY 2012 Lot 16 Base Aircraft Buy <sup>(5)</sup> FY 2014 Lot 18 Base Aircraft Buy; Aircraft unit price is expected to increase from FY2012 to FY2013. FY2012 is the last year of a large V-22 Multi-Year (MYP) contract. A follow-on V-22 MYP contract for FY2013-2017 is planned, but for a smaller quantity of aircraft (including the last seven CV-22s to be procured). Although the aircraft price is expected to increase due to the inefficiencies associated with producing a smaller quantity of aircraft, it is still more cost effective to buy the aircraft on a MYP contract than annual buys. There is an expected 11.6% savings attributable to this MYP strategy (FY2013-2017 for joint V-22 program). <sup>(6)</sup> FY 2011 Lot 15 OCO Aircraft Buy - for combat loss replacement aircraft												

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Exhibit P-21, Budget Production Schedule: PB 2014 United States Special Operations Command																							Date: April 2013										
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs										P-1 Line Item Nomenclature: 1000CV2200 - CV-22 MODIFICATION													Item Nomenclature: AVIATION										
Cost Elements (Units in Each)							Fiscal Year 2010													Fiscal Year 2011													
O C O	MFR Ref #	FY	SERVICE*	PROC QTY	ACCEP PRIOR TO 1 OCT 2009	BAL DUE AS OF 1 OCT	Calendar Year 2010													Calendar Year 2011													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		
Airframe / CFE																																	
All Prior Years Deliveries: 20																																	
	1	2014	SOCOM	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3		
	1	2010	SOCOM	5	-	5	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5		
	1	2011	SOCOM	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	5		
	1	2013	SOCOM	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4		
	1	2012	SOCOM	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5		
Overseas Contingency Operations (OCO)																																	
All Prior Years Deliveries: 6																																	
✓	2	2011	SOCOM	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Budget Production Schedule: PB 2014 United States Special Operations Command																							Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							P-1 Line Item Nomenclature: 1000CV2200 - CV-22 MODIFICATION															Item Nomenclature: AVIATION										
Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013													
O C C O	MFR Ref #	FY	SERVICE*	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012												Calendar Year 2013												B A L	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
Airframe / CFE																																
All Prior Years Deliveries: 20																																
	1	2014	SOCOM	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	
	1	2010	SOCOM	5	-	5	-	-	-	-	1	-	-	1	-	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2011	SOCOM	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	1	-	1	1	-	-	
	1	2013	SOCOM	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	4	
	1	2012	SOCOM	5	-	5	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	
Overseas Contingency Operations (OCO)																																
All Prior Years Deliveries: 6																																
✓	2	2011	SOCOM	1	-	1	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 United States Special Operations Command																							Date: April 2013										
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs										P-1 Line Item Nomenclature: 1000CV2200 - CV-22 MODIFICATION										Item Nomenclature: AVIATION													
Cost Elements (Units in Each)							Fiscal Year 2014													Fiscal Year 2015													
O C C O	MFR Ref #	FY	SERVICE*	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014													Calendar Year 2015													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		
Airframe / CFE																																	
All Prior Years Deliveries: 20																																	
	1	2014	SOCOM	3	-	3	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3		
	1	2010	SOCOM	5	4	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		-		
	1	2011	SOCOM	5	5	-																										-	
	1	2013	SOCOM	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	1	-	-	1	-		
	1	2012	SOCOM	5	-	5	-	-	-	1	-	-	1	-	1	-	1	1															-
Overseas Contingency Operations (OCO)																																	
All Prior Years Deliveries: 6																																	
✓	2	2011	SOCOM	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Budget Production Schedule: PB 2014 United States Special Operations Command																							Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs										P-1 Line Item Nomenclature: 1000CV2200 - CV-22 MODIFICATION										Item Nomenclature: AVIATION											
Cost Elements (Units in Each)							Fiscal Year 2016										Fiscal Year 2017														
O C O	MFR Ref #	FY	SERVICE*	PROC QTY	ACCEP PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016										Calendar Year 2017														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
Airframe / CFE																															
All Prior Years Deliveries: 20																															
	1	2014	SOCOM	3	-	3	-	-	-	-	-	-	1	-	1	-	-	1											-		
	1	2010	SOCOM	5	5	-																					-				
	1	2011	SOCOM	5	5	-																					-				
	1	2013	SOCOM	4	4	-																					-				
	1	2012	SOCOM	5	5	-																					-				
Overseas Contingency Operations (OCO)																															
All Prior Years Deliveries: 6																															
✓	2	2011	SOCOM	1	1	-																					-				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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<b>Exhibit P-21, Budget Production Schedule:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 1000CV2200 - CV-22 MODIFICATION	<b>Item Nomenclature:</b> AVIATION

MFR Ref #	MFR Name - Location	Production Rates (Units (Each) / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Bell Boeing - Amarillo, TX	0.09	2.08	3.67	-	2	36	38	-	2	26	28
2	Bell Boeing - Amarillo, TX	0.92	2.08	3.67	-	2	36	38	-	2	26	28

**Remarks:**

1. Production rates (minimum sustaining rate, economic, and maximum) include production of both USMC MV-22s and USAF CV-22s. The maximum production rate would require two shifts.
2. The span of delivery of aircraft in production lots with supplemental funded aircraft (i.e. GWOT and OCO) will exceed 12 months due to production capacity and necessity to meet currently scheduled CV-22 and MV-22 deliveries. In addition, the lack of advance procurement funding for supplemental aircraft means there is a 3-year (vice 2-year) production lead time. The FY2008 GWOT deliveries begin May 2012, and FY 2011 OCO delivery is scheduled for May 2015. "A" in the Delivery Schedule indicated the Contract Award Date.  
Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

**Footnotes:**

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<b>Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 1000CV2200 - CV-22 MODIFICATION						<b>Item Nomenclature (Name):</b> Initial and Replenishment Spares and Repair Parts Justification		
<b>P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS</b>	<b>Prior Years (\$ M )</b>	<b>FY 2012 (\$ M )</b>	<b>FY 2013 (\$ M )</b>	<b>FY 2014 Base (\$ M )</b>	<b>FY 2014 OCO (\$ M )</b>	<b>FY 2014 Total (\$ M )</b>	<b>FY 2015 (\$ M )</b>	<b>FY 2016 (\$ M )</b>	<b>FY 2017 (\$ M )</b>	<b>FY 2018 (\$ M )</b>	<b>To Complete (\$ M )</b>	<b>Total (\$ M )</b>
<b>Initial</b>												
BA 02 - Special Operations Command												
48 - CV-22 (SOF Unique)	201.781	20.983	31.459	18.425	-	18.425	5.053	7.758	1.194	-	Continuing	Continuing
<i>Initial Subtotal</i>	<i>201.781</i>	<i>20.983</i>	<i>31.459</i>	<i>18.425</i>	<i>-</i>	<i>18.425</i>	<i>5.053</i>	<i>7.758</i>	<i>1.194</i>	<i>-</i>	<i>Continuing</i>	<i>Continuing</i>
<b>Total Cost (Initial + Replenishment)</b>	<b>201.781</b>	<b>20.983</b>	<b>31.459</b>	<b>18.425</b>	<b>-</b>	<b>18.425</b>	<b>5.053</b>	<b>7.758</b>	<b>1.194</b>	<b>-</b>	<b>Continuing</b>	<b>Continuing</b>



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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							<b>P-1 Line Item Nomenclature:</b> 1108MQ1 - MQ-1 UNMANNED AERIAL VEHICLE					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>Program Elements for Code B Items:</b>				<b>Other Related Program Elements:</b> 0305219BB				
<b>MDAP/MAIS Code(s):</b>												
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO<sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	31.755	3.675	3.963	20.576	-	20.576	4.411	5.355	5.390	5.503	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	31.755	3.675	3.963	20.576	-	20.576	4.411	5.355	5.390	5.503	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>31.755</b>	<b>3.675</b>	<b>3.963</b>	<b>20.576</b>	<b>-</b>	<b>20.576</b>	<b>4.411</b>	<b>5.355</b>	<b>5.390</b>	<b>5.503</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 <sup>##</sup> The FY 2014 OCO Request will be submitted at a later date <b>Description:</b> The MQ-1 Unmanned Aerial Vehicle (UAV) line item provides funding to acquire and support Special Operations Forces (SOF)-unique mission kits for the MQ-1 series of UAV as part of the Medium Altitude Long Endurance Tactical (MALET) Program. These mission kits enable SOF forces to meet continually evolving mission requirements. USSOCOM is designated as the DOD lead for planning, synchronizing, and as directed, executing operations against terrorist networks. As the combatant command executing these operations, USSOCOM requires the capability to find, fix, finish, exploit, and analyze time-sensitive high-value targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This line item addresses the primary areas of intelligence, surveillance, reconnaissance, and target acquisition.												

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AVIATION	P5				31.755			3.675			3.963			20.576			-			20.576
<b>Total Gross/Weapon System Cost</b>					<b>31.755</b>			<b>3.675</b>			<b>3.963</b>			<b>20.576</b>			<b>-</b>			<b>20.576</b>

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**  
 FY 2014: Procures SOF-unique mission kits and production support, to include but not limited to, High Definition Full Motion Video kits.

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Exhibit P-5, Cost Analysis: PB 2014 United States Special Operations Command														Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							P-1 Line Item Nomenclature: 1108MQ1 - MQ-1 UNMANNED AERIAL VEHICLE							Item Nomenclature (Item Number - Item Name, DODIC): AVIATION								
Resource Summary					Prior Years			FY 2012			FY 2013 <sup>#</sup>			FY 2014 Base			FY 2014 OCO <sup>##</sup>			FY 2014 Total		
Procurement Quantity (Units in Each)					-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)					31.755			3.675			3.963			20.576			-			20.576		
Less PY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Net Procurement (P1) (\$ in Millions)					31.755			3.675			3.963			20.576			-			20.576		
Plus CY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)					31.755			3.675			3.963			20.576			-			20.576		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares (\$ in Millions)					-			-			-			-			-			-		
Gross/Weapon System Unit Cost (Units in Millions)					-			-			-			-			-			-		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																						
## The FY 2014 OCO Request will be submitted at a later date																						
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total					
		Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Quantity (Each)	Total Cost (\$ M )			
Hardware Cost																						
Recurring Cost																						
High Definition Full Motion Video Kits		-	-	-	-	-	-	-	-	-	0.773	22	17.000	-	-	-	0.773	22	17.000			
Mission Kits - Baseline		-	-	10.833	-	-	2.849	-	-	3.266	-	-	3.060	-	-	-	-	-	3.060			
Mission Kits and Integration - Supplemental/ Overseas Contingency Operations		-	-	18.922	-	-	0.650	-	-	-	-	-	-	-	-	-	-	-	-			
Total Recurring Cost				29.755			3.499			3.266			20.060			-			20.060			
Total Hardware Cost				29.755			3.499			3.266			20.060			-			20.060			
Support Cost																						
Production Support		-	-	2.000	-	-	0.176	-	-	0.697	-	-	0.516	-	-	-	-	-	0.516			
Total Support Cost				2.000			0.176			0.697			0.516			-			0.516			
Gross Weapon System Cost				31.755			3.675			3.963			20.576			-			20.576			
P-5 Remarks: Specific requirements are established by the operational community within the year of execution.																						

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							<b>P-1 Line Item Nomenclature:</b> 1108MQ9 - MQ-9 UNMANNED AERIAL VEHICLE					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>Program Elements for Code B Items:</b>				<b>Other Related Program Elements:</b> 1105219BB				
<b>MDAP/MAIS Code(s):</b>												
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO<sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	16.429	8.724	3.952	1.893	-	1.893	6.011	6.425	5.404	5.516	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	16.429	8.724	3.952	1.893	-	1.893	6.011	6.425	5.404	5.516	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>16.429</b>	<b>8.724</b>	<b>3.952</b>	<b>1.893</b>	<b>-</b>	<b>1.893</b>	<b>6.011</b>	<b>6.425</b>	<b>5.404</b>	<b>5.516</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 <sup>##</sup> The FY 2014 OCO Request will be submitted at a later date <b>Description:</b> The MQ-9 Unmanned Aerial Vehicle (UAV) line item provides funding to acquire and support Special Operations Forces (SOF)-unique mission kits for the MQ-9 UAV as part of the Medium Altitude Long Endurance Tactical (MALET) program. These mission kits enable SOF to meet continually evolving mission requirements. USSOCOM is designated as the DoD lead for planning, synchronizing, and as directed, executing operations against terrorist networks. As the combatant command executing these operations, USSOCOM requires the capability to find, fix, finish, exploit, and analyze time-sensitive high-value targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This line item addresses the primary areas of Intelligence, Surveillance, Reconnaissance, and Target Acquisition.												

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AVIATION	P5				16.429			8.724			3.952			1.893			-			1.893
<b>Total Gross/Weapon System Cost</b>					<b>16.429</b>			<b>8.724</b>			<b>3.952</b>			<b>1.893</b>			<b>-</b>			<b>1.893</b>

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

<b>Justification:</b> FY2014: Procures SOF-unique mission kits and production support.
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Exhibit P-5, Cost Analysis: PB 2014 United States Special Operations Command														Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							P-1 Line Item Nomenclature: 1108MQ9 - MQ-9 UNMANNED AERIAL VEHICLE							Item Nomenclature (Item Number - Item Name, DODIC): AVIATION								
Resource Summary					Prior Years			FY 2012			FY 2013 <sup>#</sup>			FY 2014 Base			FY 2014 OCO <sup>##</sup>			FY 2014 Total		
Procurement Quantity (Units in Each)					-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)					16.429			8.724			3.952			1.893			-			1.893		
Less PY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Net Procurement (P1) (\$ in Millions)					16.429			8.724			3.952			1.893			-			1.893		
Plus CY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)					16.429			8.724			3.952			1.893			-			1.893		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares (\$ in Millions)					-			-			-			-			-			-		
Gross/Weapon System Unit Cost (Units in Millions)					-			-			-			-			-			-		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																						
## The FY 2014 OCO Request will be submitted at a later date																						
Cost Elements († indicates the presence of a P-5A)		ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total				
			Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)		
Hardware Cost																						
Recurring Cost																						
Production Support			-	-	2.166	-	-	0.448	-	-	0.465	-	-	0.465	-	-	-	-	-	0.465		
Mission Kits and Integration			-	-	14.263	-	-	2.576	-	-	3.487	-	-	1.428	-	-	-	-	-	1.428		
Mission Kits and Integration Overseas Contingency Operations			-	-	-	-	-	5.700	-	-	-	-	-	-	-	-	-	-	-			
Total Recurring Cost					16.429			8.724			3.952			1.893			-		1.893			
Total Hardware Cost					16.429			8.724			3.952			1.893			-		1.893			
Gross Weapon System Cost					16.429			8.724			3.952			1.893			-		1.893			
P-5 Remarks: Specific requirements are established by the operational community within the year of execution.																						

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 1108RQ7 - RQ-7 UNMANNED AERIAL VEHICLE
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1105233BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.000	0.450	-	-	-	-	-	-	-	-	-	0.450
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	0.000	0.450	-	-	-	-	-	-	-	-	-	0.450
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>0.000</b>	<b>0.450</b>	-	-	-	-	-	-	-	-	-	<b>0.450</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

RQ-7 UAV line item provides funding to acquire and support Special Operations Forces (SOF) – Unique Mission Kits for Groups 1 – 3 Unmanned Aircraft Systems (UAS). These mission kits enable SOF to meet continually evolving mission requirements. USSOCOM is designated as the DoD lead for planning, synchronizing, and as directed, executing Overseas Contingency Operations (OCO) against terrorist networks. As the supported combatant command executing these operations, USSOCOM requires the capability to find, fix, finish, exploit, and analyze time-sensitive high-value targets. This line item addresses the primary areas of intelligence, surveillance, reconnaissance, and target acquisition.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
RQ-7 UNMANNED AERIAL VEHICLE	P40A				-			0.450			-			-			-			-
<b>Total Gross/Weapon System Cost</b>					<b>0.000</b>			<b>0.450</b>			-			-			-			-

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

**UNCLASSIFIED**

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							P-1 Line Item Nomenclature: 1108RQ7 - RQ-7 UNMANNED AERIAL VEHICLE								Aggregated Item Name: RQ-7 UNMANNED AERIAL VEHICLE					
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
SOF-Unique Mission Kits																				
1 - (SOF-Unique Mission Kits) Groups 1-3 UAV			-	-	-	-	-	0.450	-	-	-	-	-	-	-	-	-	-	-	
Total					-			0.450			-			-			-			

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							<b>P-1 Line Item Nomenclature:</b> 1108STU - SMALL TACTICAL UNMANNED AERIAL SYSTEMS						
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>Program Elements for Code B Items:</b>				<b>Other Related Program Elements:</b> 0304210BB					
<b>MDAP/MAIS Code(s):</b>													
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO<sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>To Complete</b>	<b>Total</b>	
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost <i>(\$ in Millions)</i>	25.724	10.854	12.945	13.166	-	13.166	13.387	13.533	13.836	14.125	Continuing	Continuing	
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P1) <i>(\$ in Millions)</i>	25.724	10.854	12.945	13.166	-	13.166	13.387	13.533	13.836	14.125	Continuing	Continuing	
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>25.724</b>	<b>10.854</b>	<b>12.945</b>	<b>13.166</b>	<b>-</b>	<b>13.166</b>	<b>13.387</b>	<b>13.533</b>	<b>13.836</b>	<b>14.125</b>	<b>Continuing</b>	<b>Continuing</b>	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 <sup>##</sup> The FY 2014 OCO Request will be submitted at a later date <b>Description:</b> The Small Tactical Unmanned Aerial Systems (UAS) line item procures various expendable UAS and related sensor payloads for intelligence, surveillance, and reconnaissance, which allows for remotely controlled system emplacement and data infiltration.													

Item Schedule			Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Unmanned Aerial System	P40A, P5A				25.724			10.854			12.945			13.166			-			13.166
<b>Total Gross/Weapon System Cost</b>					<b>25.724</b>			<b>10.854</b>			<b>12.945</b>			<b>13.166</b>			<b>-</b>			<b>13.166</b>

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

<b>Justification:</b> FY 2014 PROGRAM JUSTIFICATION: Procures 6 Medium/Long Range/Air Launched unmanned aircraft, 14 UAS turrets/payloads, and ancillary equipment.
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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs					P-1 Line Item Nomenclature: 1108STU - SMALL TACTICAL UNMANNED AERIAL SYSTEMS										Aggregated Item Name: Small Tactical Unmanned Aerial System					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Unmanned Aerial System																				
† 1 - UAVs			0.358	17	6.080	0.839	6	5.037	1.030	6	6.198	1.048	6	6.288	-	-	-	1.048	6	6.288
† 2 - Turrets/Payloads			0.174	29	5.053	0.197	14	2.756	0.241	14	3.386	0.245	14	3.430	-	-	-	0.245	14	3.430
3 - Ancillary Equipment (1)			-	-	14.591	-	-	3.061	-	-	3.361	-	-	3.448	-	-	-	-	-	3.448
Total					25.724			10.854			12.945			13.166			-			13.166

**Footnotes:**

(1) Quantity and unit costs of "Ancillary Equipment" for SAFC varies.



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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				P-1 Line Item Nomenclature: 1108STU - SMALL TACTICAL UNMANNED AERIAL SYSTEMS					Aggregated Item Name: Small Tactical Unmanned Aerial System			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Unmanned Aerial System												
UAVs		2012	AeroVironment / Simi Valley, CA	MIPR	Pax River, MD	Dec 2011	Mar 2012	6	1.010	Y		
UAVs		2013	AeroVironment / Simi Valley, CA	MIPR	Pax River, MD	Dec 2012	Mar 2013	6	1.033	N		
UAVs		2014	AeroVironment / Simi Valley, CA	MIPR	Pax River, MD	Dec 2012	Mar 2013	6	1.048	N		
Turrets/Payloads		2012	I2 Tech / Anaheim, CA	MIPR	Pax River, MD	Feb 2012	Apr 2012	14	0.226	Y		
Turrets/Payloads		2013	I2 Tech / Anaheim, CA	MIPR	Pax River, MD	Feb 2013	Apr 2013	14	0.232	N		
Turrets/Payloads		2014	I2 Tech / Anaheim, CA	MIPR	Pax River, MD	Feb 2013	Apr 2013	14	0.245	N		

**Footnotes:**

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**Exhibit P-40, Budget Item Justification Sheet:** PB 2014 United States Special Operations Command **Date:** April 2013

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 1202PSP - PRECISION STRIKE PACKAGE
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160403BB, 1160429BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	2	2	-	2	3	4	4	4	17	36
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	-	73.013	107.687	-	107.687	184.232	240.382	281.984	278.418	705.250	1,870.966
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	-	-	73.013	107.687	-	107.687	184.232	240.382	281.984	278.418	705.250	1,870.966
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	-	<b>73.013</b>	<b>107.687</b>	-	<b>107.687</b>	<b>184.232</b>	<b>240.382</b>	<b>281.984</b>	<b>278.418</b>	<b>705.250</b>	<b>1,870.966</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	4.238	17.744	-	17.744	23.089	31.550	21.394	21.757	97.291	217.063
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	19.170	25.423	-	25.423	25.855	26.295	26.742	27.196	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

The Precision Strike Package (PSP) for Special Operations Forces (SOF) fund the procurement and installation of the PSP onto various SOF platforms to provide an armed over-watch capability including sensors, communications systems, precision guided munition systems, and gun systems. The recapitalization of the AC-130H and AC-130W aircraft will be accomplished by installing PSP kits onto MC-130J donor aircraft. Recapitalization of the AC-130U fleet is expected to begin after FY 2018. Future platform installations are anticipated, and will be added to the PSP program upon authorization.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 - Precision Strike Package	P5, P5A				-			-			68.775			89.943			-			89.943
Precision Strike Package (PSP)	P18				-			-			4.238			17.744			-			17.744
<b>Total Gross/Weapon System Cost</b>					-			-			<b>73.013</b>			<b>107.687</b>			-			<b>107.687</b>

  

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 - Precision Strike Package	P5, P5A				161.143			208.832			260.590			256.661			607.959			1,653.903

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 1202PSP - PRECISION STRIKE PACKAGE
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160403BB, 1160429BB
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**MDAP/MAIS Code(s):**

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Precision Strike Package (PSP)	P18				23.089			31.550			21.394			21.757			97.291			217.063
<b>Total Gross/Weapon System Cost</b>					<b>184.232</b>			<b>240.382</b>			<b>281.984</b>			<b>278.418</b>			<b>705.250</b>			<b>1,870.966</b>

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

FY 2014 PROGRAM JUSTIFICATION: Procures two PSP kits, initial spares, and associated support equipment (includes installation hardware & special test equipment) for integration onto donor MC-130J to replace the AC-130H Spectre gunship aircraft. PSP kits procured in FY14 will include the large caliber capability upgrade. Retrofits PSP kits installed on AC-130W with large caliber gun capability and procures associated initial spares.

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<b>Exhibit P-5, Cost Analysis:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 1202PSP - PRECISION STRIKE PACKAGE						<b>Item Nomenclature (Item Number - Item Name, DODIC):</b> 1 - Precision Strike Package		

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	2	2	-	2	3	4	4	4	17	36
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	-	68.775	89.943	-	89.943	161.143	208.832	260.590	256.661	607.959	1,653.903
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	-	-	68.775	89.943	-	89.943	161.143	208.832	260.590	256.661	607.959	1,653.903
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	-	-	<b>68.775</b>	<b>89.943</b>	-	<b>89.943</b>	<b>161.143</b>	<b>208.832</b>	<b>260.590</b>	<b>256.661</b>	<b>607.959</b>	<b>1,653.903</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	4.238	17.744	-	17.744	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† PSP Kit (1)		-	-	-	-	-	-	19.170	2	38.336	25.423	2	50.846	-	-	-	25.423	2	50.846
Support Systems		-	-	-	-	-	-	-	-	3.752	-	-	5.134	-	-	-	-	-	5.134
† PSP Munitions - 30 mm (1) <sup>(1)</sup>		-	-	-	-	-	-	0.120	75	9.000	-	-	-	-	-	-	-	-	-
Subsystem Integration and Test		-	-	-	-	-	-	-	-	17.687	-	-	-	-	-	-	-	-	-
Large Caliber Gun Retrofit		-	-	-	-	-	-	-	-	-	-	-	23.025	-	-	-	-	-	23.025
Technology Insertions		-	-	-	-	-	-	-	-	-	-	-	3.000	-	-	-	-	-	3.000
<b>Total Recurring Cost</b>				-			-			68.775			82.005			-			82.005
<b>Total Hardware Cost</b>				-			-			68.775			82.005			-			82.005
Support Cost																			
Subsystem Integration & Test		-	-	-	-	-	-	-	-	-	-	-	4.200	-	-	-	-	-	4.200
Other Government Costs		-	-	-	-	-	-	-	-	-	-	-	3.738	-	-	-	-	-	3.738
<b>Total Support Cost</b>				-			-			-			7.938			-			7.938
<b>Gross Weapon System Cost</b>				-			-			<b>68.775</b>			<b>89.943</b>			-			<b>89.943</b>

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<b>Exhibit P-5, Cost Analysis:</b> PB 2014 United States Special Operations Command															<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs								<b>P-1 Line Item Nomenclature:</b> 1202PSP - PRECISION STRIKE PACKAGE							<b>Item Nomenclature (Item Number - Item Name, DODIC):</b> 1 - Precision Strike Package				

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† PSP Kit (1)		25.855	3	77.565	26.295	4	105.180	26.742	4	106.968	27.196	4	108.784	28.615	17	486.455	27.059	36	974.134
Support Systems		-	-	22.715	-	-	29.038	-	-	67.198	-	-	76.476	-	-	-	-	-	204.313
† PSP Munitions - 30 mm (1)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.000
Subsystem Integration and Test		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.687
Large Caliber Gun Retrofit		-	-	23.031	-	-	32.772	-	-	-	-	-	-	-	-	-	-	-	78.828
Technology Insertions		-	-	21.740	-	-	18.410	-	-	39.143	-	-	24.375	-	-	16.500	-	-	123.168
<b>Total Recurring Cost</b>				<b>145.051</b>			<b>185.400</b>			<b>213.309</b>			<b>209.635</b>			<b>502.955</b>			<b>1,407.130</b>
<b>Total Hardware Cost</b>				<b>145.051</b>			<b>185.400</b>			<b>213.309</b>			<b>209.635</b>			<b>502.955</b>			<b>1,407.130</b>
Support Cost																			
Subsystem Integration & Test		-	-	9.640	-	-	15.010	-	-	37.393	-	-	37.280	-	-	42.000	-	-	145.523
Other Government Costs		-	-	6.452	-	-	8.422	-	-	9.888	-	-	9.746	-	-	63.004	-	-	101.250
<b>Total Support Cost</b>				<b>16.092</b>			<b>23.432</b>			<b>47.281</b>			<b>47.026</b>			<b>105.004</b>			<b>246.773</b>
<b>Gross Weapon System Cost</b>				<b>161.143</b>			<b>208.832</b>			<b>260.590</b>			<b>256.661</b>			<b>607.959</b>			<b>1,653.903</b>

**P-5 Remarks:**

- (1) PSP Kit cost increase in FY14 due to the large caliber gun capability enhancement beginning in FY14
- (2) PSP munitions removed from PSP procurement budget to the SOF ordinance replenishment budget in FY14 and beyond.

Procurement lead time for PSP subsystems is up to 18 months. Integration and test of individual PSP kits prior to aircraft installation.

**Footnotes:**

- (1) PSP Munitions - 30 mm: Quantity in 1,000. Unit cost per 1,000 rounds.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				P-1 Line Item Nomenclature: 1202PSP - PRECISION STRIKE PACKAGE					Item Nomenclature: 1 - Precision Strike Package			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
PSP Kit (1)		2013	TBD / TBD	TBD	TBD/TBD	Apr 2013	Jul 2014	2	19.170	N		
PSP Kit (1)		2014	TBD / TBD	Various	Various/ Various	Apr 2014	Jun 2015	2	25.423	N		
PSP Munitions - 30 mm (1)		2013	TBD / TBD	TBD	TBD/TBD	Jan 2013	Jul 2013	75	0.120	Y		
<b>Remarks:</b> PSP Munition quantities are in 1,000 round lots.												
<b>Footnotes:</b>												

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<b>Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 1202PSP - PRECISION STRIKE PACKAGE						<b>Item Nomenclature (Name):</b> Precision Strike Package (PSP)		
<b>P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS</b>	<b>Prior Years (\$ M )</b>	<b>FY 2012 (\$ M )</b>	<b>FY 2013 (\$ M )</b>	<b>FY 2014 Base (\$ M )</b>	<b>FY 2014 OCO (\$ M )</b>	<b>FY 2014 Total (\$ M )</b>	<b>FY 2015 (\$ M )</b>	<b>FY 2016 (\$ M )</b>	<b>FY 2017 (\$ M )</b>	<b>FY 2018 (\$ M )</b>	<b>To Complete (\$ M )</b>	<b>Total (\$ M )</b>
<b>Initial</b>												
BA 02 - Special Operations Command												
TBD - PSP Kit Initial Spares	-	-	4.238	15.269	-	15.269	20.614	28.250	21.394	21.757	97.291	208.813
TBD - PSP Large Caliber Gun Kit Initial Spares	-	-	-	2.475	-	2.475	2.475	3.300	-	-	-	8.250
<i>Initial Subtotal</i>	-	-	4.238	17.744	-	17.744	23.089	31.550	21.394	21.757	97.291	217.063
<b>Total Cost</b> (Initial + Replenishment)	-	-	4.238	17.744	-	17.744	23.089	31.550	21.394	21.757	97.291	217.063
<b>P-18 Remarks:</b> Procurement of PSP kit initial spares												



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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							<b>P-1 Line Item Nomenclature:</b> 2012C130J - AC/MC-130J					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>Program Elements for Code B Items:</b>				<b>Other Related Program Elements:</b> 1160429BB, 1160403BB				
<b>MDAP/MAIS Code(s):</b>												
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO<sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	61.391	51.484	51.870	-	51.870	105.105	57.527	58.866	95.694	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	61.391	51.484	51.870	-	51.870	105.105	57.527	58.866	95.694	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	<b>61.391</b>	<b>51.484</b>	<b>51.870</b>	-	<b>51.870</b>	<b>105.105</b>	<b>57.527</b>	<b>58.866</b>	<b>95.694</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 <sup>##</sup> The FY 2014 OCO Request will be submitted at a later date <b>Description:</b> NOTE: Beginning in FY2014, this line item represents the approved consolidation of AC/MC-130J and Mission Training and Preparation Systems.  A new P-1 Line Item was established beginning in FY 2012 for AC/MC-130J aircraft. Resources were moved from the SOF C-130 Recapitalization Modifications P-1 Line item.  The AC/MC-130J line funds the replacement of aging airframes: 14 MC-130E Combat Talon I, 23 MC-130P Combat Shadow, 20 MC-130H Talon II, 12 AC-130W Stinger II, 8 AC-130H Spectre and 17 AC-130U Spooky aircraft. The 8 AC-130H, 12 AC-130W and 17 AC-130U airframes will be replaced with MC-130J aircraft modified with the Precision Strike Package (PSP) to achieve the AC-130J configuration. These platforms perform clandestine or low visibility, single- or multi-ship low-level missions intruding politically-sensitive or hostile territory to provide air refueling for special operations helicopters and CV-22 aircraft; airdrop of leaflets, small special operations teams, resupply bundles and combat rubber raiding craft; and Close Air Support, air interdiction, armed reconnaissance, escort, and force protection-integrated air defense. Additional capabilities include low-light navigation and in-flight refueling as a receiver. The Air Force will procure and field basic aircraft, common support equipment, and trainers for USSOCOM. USSOCOM funds the procurement of Special Operations Forces (SOF)-peculiar systems such as unique publications, electronic warfare and survivability systems, cargo handling provisions, variable speed refueling drogues, situational awareness systems, navigation systems, mission processors, communication systems, kits to prepare the MC-130J for PSP installation, and crew provisions. The SOF-peculiar systems will be procured in increments, with non-recurring engineering as required for each baseline.  The Mission Training and Preparation Systems line item funds Special Operations Forces (SOF)- Unique aircrew training devices for the AC/MC-130J weapons systems.												

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs											<b>P-1 Line Item Nomenclature:</b> 2012C130J - AC/MC-130J										
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :						<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b> 1160429BB, 1160403BB									
<b>MDAP/MAIS Code(s):</b>																					

  

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
MC-130J	P5, P5A				-			30.919			31.023			11.640			-			11.640
2 - AC/MC-130J (Inc 3 Retrofit)	P3A				-			-			9.000			17.797			-			17.797
4 - AC-130J (PSP Retrofit)	P3A				-			30.472			11.461			14.437			-			14.437
Mission Training and Preparation Systems	P40A, P5A				-			-			-			7.996			-			7.996
<b>Total Gross/Weapon System Cost</b>					-			<b>61.391</b>			<b>51.484</b>			<b>51.870</b>			-			<b>51.870</b>

  

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
MC-130J	P5, P5A				16.704			25.646			27.820			83.891			Continuing			Continuing
2 - AC/MC-130J (Inc 3 Retrofit)	P3A				19.682			25.225			22.974			3.561			Continuing			Continuing
4 - AC-130J (PSP Retrofit)	P3A				64.283			6.656			8.072			8.242			197.256			340.879
Mission Training and Preparation Systems	P40A, P5A				4.436			-			-			-			-			12.432
<b>Total Gross/Weapon System Cost</b>					<b>105.105</b>			<b>57.527</b>			<b>58.866</b>			<b>95.694</b>			<b>Continuing</b>			<b>Continuing</b>

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

1. FY 2014 PROGRAM JUSTIFICATION: Continues integration for AC/MC-130J aircraft. Initiates procurement of Increment 3 retrofit kits for AC-130J and MC-130J aircraft. Initiates integration of two MC-130J aircraft modifications to the AC-130J configuration. Continues procurement of Special Operations Forces (SOF)-Unique aircrew training devices to comprises one training system for the AC/130J weapon system to include, but not limited to, and AC-130J Aft Cabin Trainer (ACT), conversion of an MC-130J Weapon System Trainer (WST) to an AC-130J WST, and conversion of an MC-130W Fuselage Trainer (FUT) to an AC-130J FUT.

Recently approved AC-130J CPD defines a 37 AC-130J aircraft program – future MC-130J production line schedules will necessitate redistribution of AC-130J (PSP Retrofit) funding currently in FY 2015 to FY 2015-20

2. AC-130J Simulator. This program procures Special Operations Forces (SOF)-Unique aircrew training devices for the AC-130J weapon system to include, but not limited to, an AC-130J Aft Cabin Trainer (ACT), conversion of an MC-130J Weapon System Trainer (WST) to an AC-130J WST, and conversion of an MC-130W Fuselage Trainer (FUT) to an AC-130J FUT.

FY 2014 PROGRAM JUSTIFICATION: Procures one Aft Cabin Trainer.

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<b>Exhibit P-5, Cost Analysis:</b> PB 2014 United States Special Operations Command								<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 2012C130J - AC/MC-130J				<b>Item Nomenclature (Item Number - Item Name, DODIC):</b> MC-130J			

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	30.919	31.023	11.640	-	11.640	16.704	25.646	27.820	83.891	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	30.919	31.023	11.640	-	11.640	16.704	25.646	27.820	83.891	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	-	<b>30.919</b>	<b>31.023</b>	<b>11.640</b>	-	<b>11.640</b>	<b>16.704</b>	<b>25.646</b>	<b>27.820</b>	<b>83.891</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

Cost Elements <small>(† indicates the presence of a P-5A)</small>	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† SOF MC-130J Airframe		-	-	-	3.227	6	19.361	3.000	6	18.000	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>				-			<i>19.361</i>			<i>18.000</i>			-			-			-
<i>Total Flyaway Cost</i>				-			<i>19.361</i>			<i>18.000</i>			-			-			-
Hardware Cost																			
Recurring Cost																			
Enhanced Situational Awareness for MC-130J		-	-	-	-	-	-	-	-	-	-	-	1.570	-	-	-	-	-	1.570
AC/MC-130J RF Countermeasures		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AC/MC-130J Increment 3 Inline Kits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>				-			-			-			<i>1.570</i>			-			<i>1.570</i>
<i>Total Hardware Cost</i>				-			-			-			<i>1.570</i>			-			<i>1.570</i>
Support Cost																			
Non-Recurring Engineering		-	-	-	-	-	-	-	-	13.023	-	-	8.584	-	-	-	-	-	8.584
Production Engineering Support		-	-	-	-	-	11.558	-	-	-	-	-	1.486	-	-	-	-	-	1.486

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Exhibit P-5, Cost Analysis: PB 2014 United States Special Operations Command										Date: April 2013	
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				P-1 Line Item Nomenclature: 2012C130J - AC/MC-130J				Item Nomenclature (Item Number - Item Name, DODIC): MC-130J			

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Total Support Cost				-			11.558			13.023			10.070			-			10.070
Gross Weapon System Cost				-			30.919			31.023			11.640			-			11.640

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† SOF MC-130J Airframe		-	-	-	-	-	-	-	-	-	-	-	-	Continuing		Continuing			
Total Recurring Cost				-			-			-			-	Continuing		Continuing			
Total Flyaway Cost				-			-			-			-	Continuing		Continuing			
Hardware Cost																			
Recurring Cost																			
Enhanced Situational Awareness for MC-130J		-	-	1.317	-	-	1.007	-	-	0.202	-	-	0.207	Continuing		Continuing			
AC/MC-130J RF Countermeasures		-	-	-	-	-	-	-	-	11.158	-	-	47.809	Continuing		Continuing			
AC/MC-130J Increment 3 Inline Kits		1.734	2	3.468	1.765	8	14.122	1.797	5	8.985	1.830	6	10.977	Continuing		Continuing			
Total Recurring Cost				4.785			15.129			20.345			58.993	Continuing		Continuing			
Total Hardware Cost				4.785			15.129			20.345			58.993	Continuing		Continuing			
Support Cost																			
Non-Recurring Engineering		-	-	10.363	-	-	8.957	-	-	5.873	-	-	23.118	Continuing <sup>(1)</sup>		Continuing <sup>(1)</sup>			
Production Engineering Support		-	-	1.556	-	-	1.560	-	-	1.602	-	-	1.780	Continuing		Continuing			
Total Support Cost				11.919			10.517			7.475			24.898	Continuing		Continuing			
Gross Weapon System Cost				16.704			25.646			27.820			83.891	Continuing		Continuing			

**P-5 Remarks:**

**Footnotes:**

<sup>(1)</sup> The NRE Cost Element contains program management office and advisory and assistance services associated with engineering change proposals.

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB 2014 United States Special Operations Command									<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 2012C130J - AC/MC-130J					<b>Item Nomenclature:</b> MC-130J			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
SOF MC-130J Airframe		2012	Lockheed Martin / Marietta, GA	SS / FPIF	WPAFB, OH	Nov 2011	Nov 2014	6	3.227	Y		
SOF MC-130J Airframe		2013	Lockheed Martin / Marietta, GA	SS / FPIF	WPAFB, OH	Nov 2012	Nov 2015	6	3.000	Y		

**Footnotes:**

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 2012C130J - AC/MC-130J						<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 2 - AC/MC-130J (Inc 3 Retrofit)		
<b>Models of Systems Affected:</b> MC-130J				<b>Type Modification:</b> System Upgrade				<b>Related RDT&amp;E PEs:</b> 1160429BB, 1160403BB				
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO<sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ <i>in Millions</i> )	-	-	9.000	17.797	-	17.797	19.682	25.225	22.974	3.561	Continuing	Continuing
Less PY Advance Procurement (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ <i>in Millions</i> )	-	-	9.000	17.797	-	17.797	19.682	25.225	22.974	3.561	Continuing	Continuing
Plus CY Advance Procurement (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> (\$ <i>in Millions</i> )	-	-	<b>9.000</b>	<b>17.797</b>	-	<b>17.797</b>	<b>19.682</b>	<b>25.225</b>	<b>22.974</b>	<b>3.561</b>	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 <sup>##</sup> The FY 2014 OCO Request will be submitted at a later date  <b>Description:</b> MC-130J SOF unique modifications will be procured using an incremental strategy in conjunction with the Air Force HC/MC-130J Program. This modification program retrofits those capabilities into fielded AC/MC-130J aircraft. Increment 3 retrofits will be installed by contractor field teams onto AC-130J and MC-130J aircraft. Note: Installation cost is included in kit cost.												
<b>Development Status/Major Development Milestones</b>												
<b>Date</b>	<b>Title</b>						<b>Description</b>					
Apr 2011	NRE Contract Award						Increment 3 NRE contract awarded					
Nov 2013	TKI						Increment 3 Trial Kit Installation					

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Exhibit P-3A, Individual Modification: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				P-1 Line Item Nomenclature: 2012C130J - AC/MC-130J					Modification Nomenclature (Modification Number - Modification Title): 2 - AC/MC-130J (Inc 3 Retrofit)			
Models of Systems Affected: MC-130J				Type Modification: System Upgrade				Related RDT&E PEs: 1160429BB, 1160403BB				
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
RDT&E PE #												
1160429BB	- / 5.852	- / 13.318	- / 7.634	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 26.804
1160403BB	- / -	- / -	- / -	- / 5.457	- / -	- / 5.457	- / 2.848	- / 0.600	- / -	- / -	- / -	- / 8.905
Procurement												
AC/MC-130J Increment 3 Retrofit												
B Kits												
Recurring												
Increment 3 Retrofit Kits	- / -	- / -	- / 9.000	10 / 17.797	- / -	10 / 17.797	9 / 19.682	12 / 25.225	10 / 22.974	- / 3.561	Continuing	Continuing
Subtotal Recurring	- / -	- / -	- / 9.000	10 / 17.797	- / -	10 / 17.797	9 / 19.682	12 / 25.225	10 / 22.974	- / 3.561	- / -	- / -
Total, AC/MC-130J Increment 3 Retrofit	- / -	- / -	- / 9.000	10 / 17.797	- / -	10 / 17.797	9 / 19.682	13 / 25.225	10 / 22.974	- / 3.561	Continuing	Continuing
Total Procurement, All Modifications	- / -	- / -	- / 9.000	10 / 17.797	- / -	10 / 17.797	9 / 19.682	13 / 25.225	10 / 22.974	- / 3.561	- / -	- / -
Total Procurement and Support	-	-	9.000	17.797	-	17.797	19.682	25.225	22.974	3.561	-	-
Total Installation Cost	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total Cost (Procurement + Support + Installation)	-	-	9.000	17.797	-	17.797	19.682	25.225	22.974	3.561	-	-

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command						<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			<b>P-1 Line Item Nomenclature:</b> 2012C130J - AC/MC-130J			<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 2 - AC/MC-130J (Inc 3 Retrofit)	
<b>Models of Systems Affected:</b> MC-130J			<b>Type Modification:</b> System Upgrade			<b>Related RDT&amp;E PEs:</b> 1160429BB, 1160403BB	
<b>Manufacturer Information:</b> AC/MC-130J Increment 3 Retrofit							
Manufacturer Name: Lockheed Martin					Manufacturer Location: Marietta,GA		
Administrative Leadtime ( <i>in Months</i> ): 1					Production Leadtime ( <i>in Months</i> ): 12		
<b>Dates</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Contract Dates			Dec 2013	Dec 2014	Dec 2015	Dec 2016	Dec 2017
Delivery Dates			Dec 2014	Dec 2015	Dec 2016	Dec 2017	Dec 2018
<b>Installation:</b> AC/MC-130J Increment 3 Retrofit							
<b>Method of Implementation:</b> Lockheed Martin				<b>Installation Quantity:</b> 42			



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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command								<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 2012C130J - AC/MC-130J				<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 4 - AC-130J (PSP Retrofit)				

<b>Models of Systems Affected:</b> AC-130J				<b>Type Modification:</b> System Upgrade				<b>Related RDT&amp;E PEs:</b> 1160429BB				
Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ <i>in Millions</i> )	-	30.472	11.461	14.437	-	14.437	64.283	6.656	8.072	8.242	197.256	340.879
Less PY Advance Procurement (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ <i>in Millions</i> )	-	30.472	11.461	14.437	-	14.437	64.283	6.656	8.072	8.242	197.256	340.879
Plus CY Advance Procurement (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> (\$ <i>in Millions</i> )	-	<b>30.472</b>	<b>11.461</b>	<b>14.437</b>	-	<b>14.437</b>	<b>64.283</b>	<b>6.656</b>	<b>8.072</b>	<b>8.242</b>	<b>197.256</b>	<b>340.879</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

This modification program prepares the MC-130J aircraft for PSP integration. A total of 37 MC-130Js will be modified with the PSP to provide the AC-130J armed overwatch and close air support capability in accordance with the Capability Production Document for AC-130J. "AC-130J PSP Retrofit" was previously referred to as "Increment 4 Retrofits". FY 2014 continues integration for the second MC-130J aircraft to the AC-130J configuration. Recently approved AC-130J CPD defines a 37 AC-130J aircraft program – future MC-130J production line schedules will necessitate redistribution of AC-130J (PSP Retrofit) funding currently in FY 2015 to FY 2015-2018.

<b>Development Status/Major Development Milestones</b>		
Date	Title	Description
Feb 2012	Milestone B	
Dec 2012	Critical Integration Review	Baseline Aircraft Integration Package Established
Dec 2013	Initial Mod Complete	Initial install mod complete and ready for system test

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Exhibit P-3A, Individual Modification: PB 2014 United States Special Operations Command									Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				P-1 Line Item Nomenclature: 2012C130J - AC/MC-130J					Modification Nomenclature (Modification Number - Modification Title): 4 - AC-130J (PSP Retrofit)				
Models of Systems Affected: AC-130J				Type Modification: System Upgrade				Related RDT&E PEs: 1160429BB					
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
1160429BB	- / 1.544	- / 4.773	- / 11.777	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 18.094	
1160403BB	- / -	- / -	- / -	- / 4.000	- / -	- / 4.000	- / 1.076	- / 0.579	- / 0.414	- / 0.419	- / -	- / 6.488	
Procurement													
AC-130J PSP Retrofit													
B Kits													
Recurring													
Aircraft Modifications <sup>(2)</sup>	- / -	- / -	- / -	2 / 7.080	- / -	2 / 7.080	12 / 41.860	1 / 3.540	2 / 7.080	2 / 7.080	16 / 57.412	35 / 124.052	
Other Government Costs	- / -	- / 10.450	- / 1.261	- / 3.514	- / -	- / 3.514	- / 2.774	- / 2.036	- / 0.992	- / 1.162	- / -	- / 22.189	
Subtotal Recurring	- / -	- / 10.450	- / 1.261	2 / 10.594	- / -	2 / 10.594	12 / 44.634	1 / 5.576	2 / 8.072	2 / 8.242	16 / 57.412	35 / 146.241	
Non-Recurring													
Aircraft Kit Integration	- / -	- / -	2 / 6.455	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 6.455	
Technology Refresh/Insertion	- / -	- / 1.698	- / -	- / 1.374	- / -	- / 1.374	- / 4.195	- / 1.080	- / -	- / -	- / 60.897	- / 69.244	
System Integration Lab Kit	- / -	- / 6.879	- / 2.276	- / 0.756	- / -	- / 0.756	- / 10.379	- / -	- / -	- / -	- / 27.597	- / 47.887	
Support Equipment	- / -	- / 11.445	- / 1.469	- / 1.713	- / -	- / 1.713	- / 5.075	- / -	- / -	- / -	- / 51.350	- / 71.052	
Subtotal Non-Recurring	- / -	- / 20.022	2 / 10.200	- / 3.843	- / -	- / 3.843	- / 19.649	- / 1.080	- / -	- / -	- / 139.844	2 / 194.638	
Total, AC-130J PSP Retrofit	- / -	- / 30.472	- / 11.461	- / 14.437	- / -	- / 14.437	- / 64.283	- / 6.656	- / 8.072	- / 8.242	- / 197.256	- / 340.879	
Total Procurement, All Modifications	- / -	- / 30.472	- / 11.461	- / 14.437	- / -	- / 14.437	- / 64.283	- / 6.656	- / 8.072	- / 8.242	- / 197.256	- / 340.879	
Total Procurement and Support	-	30.472	11.461	14.437	-	14.437	64.283	6.656	8.072	8.242	197.256	340.879	
Total Installation Cost	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total Cost (Procurement + Support + Installation)	-	30.472	11.461	14.437	-	14.437	64.283	6.656	8.072	8.242	197.256	340.879	

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command						<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			<b>P-1 Line Item Nomenclature:</b> 2012C130J - AC/MC-130J			<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 4 - AC-130J (PSP Retrofit)	
<b>Models of Systems Affected:</b> AC-130J			<b>Type Modification:</b> System Upgrade			<b>Related RDT&amp;E PEs:</b> 1160429BB	
<b>Manufacturer Information:</b> AC-130J PSP Retrofit							
Manufacturer Name: TBD				Manufacturer Location: TBD			
Administrative Leadtime ( <i>in Months</i> ):				Production Leadtime ( <i>in Months</i> ):			
<b>Dates</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Contract Dates							
Delivery Dates							
<b>Installation:</b> AC-130J PSP Retrofit							
<b>Method of Implementation:</b> TBD				<b>Installation Quantity:</b> 16			
<b>Footnotes:</b> <sup>(2)</sup> Platform modifications include intercomm integration, sensor provisions, gun port, and interface panels							

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs					P-1 Line Item Nomenclature: 2012C130J - AC/MC-130J										Aggregated Item Name: Mission Training and Preparation Systems					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
AC-130J Simulator																				
† AC-130J Simulator Prime Mission Product			-	-	-	-	-	-	-	-	7.996	1	7.996	-	-	-	7.996	1	7.996	
Total					-			-			-		7.996			-			7.996	

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							P-1 Line Item Nomenclature: 2012C130J - AC/MC-130J							Aggregated Item Name: Mission Training and Preparation Systems						
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
AC-130J Simulator																				
† AC-130J Simulator Prime Mission Product			-	-	4.436	-	-	-	-	-	-	-	-	-	-	-	-	1	12.432	
Total					4.436			-			-			-			-		12.432	

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			P-1 Line Item Nomenclature: 2012C130J - AC/MC-130J					Aggregated Item Name: Mission Training and Preparation Systems				
Items	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M )</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
AC-130J Simulator												
AC-130J Simulator Prime Mission Product		2014	TBD / TBD	C / FPAF	WPAFB, OH	Mar 2014	Jun 2016	1	7.996	N		
Footnotes:												

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	<b>P-1 Line Item Nomenclature:</b> 2143369001 - MQ-8 UAV
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	16.500	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	-	16.500	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	-	<b>16.500</b>	-	-	-	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Details provided under separate cover.

**Justification:**

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							<b>P-1 Line Item Nomenclature:</b> 5000C13000 - C-130 MODIFICATIONS				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>Program Elements for Code B Items:</b>				<b>Other Related Program Elements:</b> 1160425BB, 1160404BB, 1160403BB			

<b>MDAP/MAIS Code(s):</b>												
Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	2,262.601	27.965	25.248	71.940	-	71.940	73.416	67.182	110.591	112.895	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	2,262.601	27.965	25.248	71.940	-	71.940	73.416	67.182	110.591	112.895	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	<b>2,262.601</b>	<b>27.965</b>	<b>25.248</b>	<b>71.940</b>	<b>-</b>	<b>71.940</b>	<b>73.416</b>	<b>67.182</b>	<b>110.591</b>	<b>112.895</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	1.062	2.432	1.587	7.000	-	7.000	1.323	0.241	-	-	-	13.645
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

The C-130 Modifications line item provides for SOF-unique modifications to various Special Operations Forces (SOF) models of the C-130 aircraft. Program is comprised of modifications generated from mission performance deficiencies, logistics problems, and evaluation of emerging technologies. This P-1 line item received FY 2012 Supplemental funds.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-130 Modifications	P40A				2,261.539			25.533			8.602			26.281			-			26.281
1 - C-130 Avionics Modernization	P3A				-			-			15.059			5.136			-			5.136
2 - AC-130U EO/IR Sensor Upgrade	P3A				-			-			-			22.900			-			22.900
3 - C-130 Terrain Following Radar System	P3A				-			-			-			10.623			-			10.623
C-130 Modifications	P18				1.062			2.432			1.587			7.000			-			7.000
<b>Total Gross/Weapon System Cost</b>					<b>2,262.601</b>			<b>27.965</b>			<b>25.248</b>			<b>71.940</b>			<b>-</b>			<b>71.940</b>

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command															<b>Date:</b> April 2013					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs										<b>P-1 Line Item Nomenclature:</b> 5000C13000 - C-130 MODIFICATIONS										
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b> 1160425BB, 1160404BB, 1160403BB										
<b>MDAP/MAIS Code(s):</b>																				
<b>Item Schedule</b>		<b>ID CD</b>	<b>FY 2015</b>			<b>FY 2016</b>			<b>FY 2017</b>			<b>FY 2018</b>			<b>To Complete</b>			<b>Total</b>		
<b>Item Nomenclature*</b>	<b>Exhibits</b>		<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>
C-130 Modifications	P40A			22.306			28.955			26.479			27.029	Continuing			Continuing			
1 - C-130 Avionics Modernization	P3A			-			-			-			-			-			20.195	
2 - AC-130U EO/IR Sensor Upgrade	P3A			-			-			-			-			-			22.900	
3 - C-130 Terrain Following Radar System	P3A			49.787			37.986			84.112			85.866	Continuing			Continuing			
C-130 Modifications	P18			1.323			0.241			-			-			-			13.645	
<b>Total Gross/Weapon System Cost</b>				<b>73.416</b>			<b>67.182</b>			<b>110.591</b>			<b>112.895</b>	<b>Continuing</b>			<b>Continuing</b>			
<p>*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.</p>																				
<p><b>Justification:</b></p> <p>1. APQ-170 Service Life Extension Program. Procures non-recurring engineering, kits and installation for the AN/APQ-170 Terrain Following/Terrain Avoidance (TF/TA) Radar used on the MC-130H. Due to operational usage and diminishing manufacturing sources, key components of the APQ-170 can no longer be procured and/or sustained due to obsolescence.</p> <p>2. C-130 Low Cost Modifications. Minor modifications to MC-130E/H/P/J, AC-130W/H/U and EC-130J SOF-unique equipment to improve reliability and maintainability, correct deficiencies, address obsolescence, incorporate mission enhancements, and critical safety changes. Modifications include, but not limited to: radar upgrades, avionics upgrades, sensor installations and upgrades, AC-130H Air Data Computer Replacement, AC-130H Gun Control Panel, AC-130H/U/W gun system improvements, AC-130H/U engine IR tub upgrades, AC-130U BMC gooseneck light replacement, loadmaster restraint system, display upgrades, lightweight armor, AC-130H/U aft scanner station replacement, MC-130H ALR-69 safety wire clip installation, MC-130H electronic noise reduction, EC-130J Air Force Tactical Receiver System-Ruggedized, EC-130J Special Mission Equipment frequency converter retrofit, lighting and switch panel modifications, aircraft wireless intercom, communication systems, mechanical and electrical modifications.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Continues minor upgrades/modifications to SOF C-130 equipment. Projects planned, but not limited to, include: secure aircraft wireless intercom system, AC-130H/U situational awareness server update, MC-130H Night Vision Imaging System landing light panel; EC-130J antenna switching panel, Digital Mapping Interface System commercial cable replacement, MC-130H Air Refueling System quick disconnect, audible obstacle warning for MC-130H Electronic Warfare Officer station, and infrared and flare dispensing countermeasures on AC-130U and MC-130H, formation light replacement, wing wiring changes for SOF unique equipment, EC-130J power distribution modification, and EC-130J and AC-130U sensor modification.</p> <p>3. AC-130H Overt Signaling Device. This device is a laser, used for overt signaling. In FY 2009, five (5) AC-130H's were modified with these devices to fulfill a Combat Mission Needs Statement. Overseas Contingency Operations funding increased in FY 2012 to permanently modify all other AC-130H aircraft with this capability.</p> <p>4. AC-130U and MC-130H Center Wing Replacement. This modification incorporates enhanced center wings on SOF C-130s. These wings are modified to support more stringent SOF operations. The final MC-130H center wing replacement occurs in FY 2013. AC-130U aircraft are planned for center wing replacement through FY 2015.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Continues replacing center wing box on one (1) AC-130U Gunship.</p>																				

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs		<b>P-1 Line Item Nomenclature:</b> 5000C13000 - C-130 MODIFICATIONS
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160425BB, 1160404BB, 1160403BB
<b>MDAP/MAIS Code(s):</b>		
<p>5. EC-130J Commando Solo. Commando Solo supports combat operations by flying Military Information Support Operations (MISO, formerly Psychological Operations) missions for the purpose of broadcasting radio and/or television signals deep into denied territory. These broadcasts emanate from EC-130J aircraft that are equipped with high power transmitters and large antenna arrays that operate in the 450 KHz - 1,000 MHz frequency range.</p> <p>6. MC-130H Enhanced Situational Awareness (ESA). Provides for near-real time intelligence to include data fusion, threat detection, identification, and avoidance; electronic support measures for threat geo-location; and specific emitter identification.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures processing and display hardware.</p> <p>7. Simulator Block Updates (SBUD). This program procures updates to weapon system specific MTPS. The SBUD program procures concurrency, obsolescence, and fidelity upgrades for training devices to sustain legacy training capabilities. These MTPS devices replicate all, or parts of all SOF training systems. Fixed wing training systems include, but are not limited to, aircrew training devices (ATDs) for the AC-130H, AC-130J, AC-130W, AC-130U, CV-22, EC-130J, MC-130H, MC-130J, MC-130W, U-28, Non-Standard Aviation, and Unmanned Aerial Systems. Joint close air support training systems include, but are not limited to, SOF Air-Ground Interface System, Joint Terminal Control Training and Rehearsal System, and Joint Terminal Aircraft Control Interim Systems. Maritime training systems include, but are not limited to, training devices for the combatant craft, the Seal Delivery Vehicle, and the Shallow Water Combat Submersible. Ground-based training systems include, but are not limited to, training devices for marksmanship, vehicles, aquatic egress, convoy operations, and virtual mission rehearsal systems. Also included are distributed training, planning and rehearsal systems and all associated database production systems.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Continues to procure modifications to aircrew training devices, based on concurrency and obsolescence priorities, to sustain legacy training capabilities.</p> <p>8. C-130 Avionics Modifications. This program replaces various SOF C-130 unique avionics systems across the SOF C-130 fleet. MFP-4 funds address service common avionics systems. Projects include but are not limited to replacing the AP-102A Mission Computer on the AC-130U and MC-130H Special Operations Forces aircraft due to obsolescence issues. There are four (4) computers on each AC-130U and two (2) computers on each MC-130H. Production kit price includes installation. Modification will be a field-level installation based on aircraft availability.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 72 Mission Computer Replacement installation kits for the AC-130U.</p> <p>9. C-130 Terrain Following Radar System. This program will incorporate a Low Probability of Detection/Low Probability of Interception (LPD/LPI) TF/TA radar to provide a multi-mode low-level terrain following capability in low-light and most weather conditions on the MC-130J platform. Procurement of the TF/TA production hardware for installation on the MC-130J will be a new start in FY 2014.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 4 TF/TA radars for installation on MC-130J aircraft.</p> <p>10. AC-130U Electro-Optical/Infrared Sensor Upgrade. This program will incorporate High Definition EO/IR sensors to provide necessary target identification and provide target track and engagement capabilities. Three (3) AC-130U EO/IR sensor procurements and installations are planned using FY12 funding to fulfill an approved Combat Mission Needs Statement. An additional 7 sensors and 4 sensor installations are planned using FY13 funding to fulfill critical operational requirements .</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 13 sensors. 10 of the procured sensors are planned for installation on AC-130U aircraft. 3 sensors are identified as Initial Spares.</p>		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs						P-1 Line Item Nomenclature: 5000C13000 - C-130 MODIFICATIONS									Aggregated Item Name: C-130 Modifications					
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Modification																				
1 - APQ-170 Service Life Extension Program (SLEP)			-	-	21.055	-	-	8.031	-	-	-	-	-	-	-	-	-	-	-	
2 - APQ-170 SLEP (congressional increase)			-	-	-	-	-	3.500	-	-	-	-	-	-	-	-	-	-	-	
3 - C-130 Low Cost Modifications			-	-	35.948	-	-	7.557	-	-	5.705	-	-	7.749	-	-	-	-	7.749	
4 - AC-130H Overt Signaling Device			-	-	-	-	-	4.800	-	-	-	-	-	-	-	-	-	-	-	
5 - AC-130U and MC-130H Center Wing Replacement			-	-	17.542	-	-	1.557	-	-	2.122	-	-	0.426	-	-	-	-	0.426	
7 - EC-130J Commando Solo			-	-	0.995	-	-	0.088	-	-	-	-	-	-	-	-	-	-	-	
8 - MC-130H Enhanced Situational Awareness			-	-	4.735	-	-	-	-	-	0.775	-	-	0.772	-	-	-	-	0.772	
Subtotal Modification					80.275			25.533			8.602			8.947			-		8.947	
Prior Year																				
1 - Prior Year Funding			-	-	2,181.264	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal Prior Year					2,181.264			-			-			-			-		-	
Simulator Block Updates																				
Prime Mission Product			-	-	-	-	-	-	-	-	-	-	-	16.963	-	-	-	-	16.963	
Product Support			-	-	-	-	-	-	-	-	-	-	-	0.371	-	-	-	-	0.371	
Subtotal Simulator Block Updates					-			-			-			17.334			-		17.334	
Total					2,261.539			25.533			8.602			26.281			-		26.281	

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs					P-1 Line Item Nomenclature: 5000C13000 - C-130 MODIFICATIONS										Aggregated Item Name: C-130 Modifications					
Items	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Modification																				
1 - APQ-170 Service Life Extension Program (SLEP)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.086
2 - APQ-170 SLEP (congressional increase)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.500
3 - C-130 Low Cost Modifications			-	-	5.646	-	-	5.707	-	-	5.835	-	-	5.956	Continuing			Continuing		
4 - AC-130H Overt Signaling Device			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.800
5 - AC-130U and MC-130H Center Wing Replacement			-	-	0.831	-	-	-	-	-	-	-	-	-	-	-	0.831	-	-	23.309
7 - EC-130J Commando Solo			-	-	7.620	-	-	3.608	-	-	0.152	-	-	0.155	-	-	11.535	-	-	24.153
8 - MC-130H Enhanced Situational Awareness			-	-	0.468	-	-	0.465	-	-	-	-	-	-	-	-	0.933	-	-	8.148
Subtotal Modification					14.565			9.780			5.987			6.111	Continuing			Continuing		
Prior Year																				
1 - Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,181.264
Subtotal Prior Year					-			-			-			-			-			2,181.264
Simulator Block Updates																				
Prime Mission Product			-	-	7.363	-	-	18.794	-	-	20.102	-	-	20.520	-	-	-	-	-	83.742
Product Support			-	-	0.378	-	-	0.381	-	-	0.390	-	-	0.398	-	-	-	-	-	1.918
Subtotal Simulator Block Updates					7.741			19.175			20.492			20.918			-			85.660
Total					22.306			28.955			26.479			27.029	Continuing			Continuing		
P-40A Remarks: (1)FY2012 OCO for AC-130H Hi-Beam																				

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command						<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			<b>P-1 Line Item Nomenclature:</b> 5000C13000 - C-130 MODIFICATIONS			<b>Modification Nomenclature</b> (Modification Number - Modification Title): 1 - C-130 Avionics Modernization	

<b>Models of Systems Affected:</b> AC-130U/MC-130H			<b>Type Modification:</b> System Upgrade				<b>Related RDT&amp;E PEs:</b> 1160403BB					
Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	42	72	-	72	-	-	-	-	-	114
Gross/Weapon System Cost (\$ in Millions)	-	-	15.059	5.136	-	5.136	-	-	-	-	-	20.195
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	15.059	5.136	-	5.136	-	-	-	-	-	20.195
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	-	-	<b>15.059</b>	<b>5.136</b>	-	<b>5.136</b>	-	-	-	-	-	<b>20.195</b>
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	0.359	0.071	-	0.071	-	-	-	-	-	0.177

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Replaces various Special Operations Forces (SOF) C-130 unique avionics systems across the SOF C130 Fleet including a fit, function replacement of the AP-102A Mission Computer on the AC-130U and MC-130H SOF aircraft. The Mission Computer Replacement program will rehost/recompile the current Operational Flight Programs onto the replacement computer hardware with no degradation in current functionality. There are two (2) computers on each MC-130H and four (4) computers on each AC-130U.

<b>Development Status/Major Development Milestones</b>		
Date	Title	Description
Jun 2011	NRE Contract Award	
Aug 2012	Critical Design Review	
May 2013	Low Rate Initial Production (MC-130H)	
May 2013	Low Rate Initial Production (AC-130U)	
Apr 2014	Full Rate Production Contract Award (MC-130H)	
Apr 2014	Full Rate Production Contract Award (AC-130U)	

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Exhibit P-3A, Individual Modification: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			P-1 Line Item Nomenclature: 5000C13000 - C-130 MODIFICATIONS						Modification Nomenclature (Modification Number - Modification Title): 1 - C-130 Avionics Modernization			
Models of Systems Affected: AC-130U/MC-130H			Type Modification: System Upgrade					Related RDT&E PEs: 1160403BB				
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
RDT&E PE #												
1160403BB	- / 13.246	- / 3.164	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Procurement												
AP-102A Mission Computer Replacement												
B Kits												
Recurring												
B-Kits	- / -	- / -	42 / 6.665	72 / 4.186	- / -	72 / 4.186	- / -	- / -	- / -	- / -	- / -	114 / 10.851
Subtotal Recurring	- / -	- / -	42 / 6.665	72 / 4.186	- / -	72 / 4.186	- / -	- / -	- / -	- / -	- / -	114 / 10.851
Total, AP-102A Mission Computer Replacement	- / -	- / -	42 / 6.665	72 / 4.186	- / -	72 / 4.186	- / -	- / -	- / -	- / -	- / -	114 / 10.851
Total Procurement, All Modifications	- / -	- / -	42 / 6.665	72 / 4.186	- / -	72 / 4.186	- / -	- / -	- / -	- / -	- / -	114 / 10.851
Support												
NRE for MC-130H	- / -	- / -	- / 2.097	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.097
NRE for AC-130U	- / -	- / -	- / 2.401	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.401
Simulators and Courseware	- / -	- / -	- / 2.460	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.460
SIL Support	- / -	- / -	- / 0.646	- / 0.058	- / -	- / 0.058	- / -	- / -	- / -	- / -	- / -	- / 0.704
Tech Orders	- / -	- / -	- / 0.600	- / 0.850	- / -	- / 0.850	- / -	- / -	- / -	- / -	- / -	- / 1.450
Other Government Costs	- / -	- / -	- / 0.190	- / 0.042	- / -	- / 0.042	- / -	- / -	- / -	- / -	- / -	- / 0.232
Total Support, All Modifications	-	-	8.394	0.950	-	0.950	-	-	-	-	-	9.344
Total Procurement and Support	-	-	15.059	5.136	-	5.136	-	-	-	-	-	20.195
Total Installation Cost	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total Cost (Procurement + Support + Installation)	-	-	15.059	5.136	-	5.136	-	-	-	-	-	20.195

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command						<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			<b>P-1 Line Item Nomenclature:</b> 5000C13000 - C-130 MODIFICATIONS			<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 1 - C-130 Avionics Modernization	
<b>Models of Systems Affected:</b> AC-130U/MC-130H			<b>Type Modification:</b> System Upgrade			<b>Related RDT&amp;E PEs:</b> 1160403BB	
<b>Manufacturer Information:</b> AP-102A Mission Computer Replacement							
Manufacturer Name: BAE Systems				Manufacturer Location: Rockville, MD; Warner Robins, GA			
Administrative Leadtime ( <i>in Months</i> ):				Production Leadtime ( <i>in Months</i> ): 1			
<b>Dates</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Contract Dates		May 2013	Apr 2014				
Delivery Dates		Jun 2013	May 2014				
<b>Installation:</b> AP-102A Mission Computer Replacement			<b>Method of Implementation:</b> Field Installation			<b>Installation Quantity:</b> 114	



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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command								<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 5000C13000 - C-130 MODIFICATIONS				<b>Modification Nomenclature</b> (Modification Number - Modification Title): 2 - AC-130U EO/IR Sensor Upgrade				

<b>Models of Systems Affected:</b> AC-130U				<b>Type Modification:</b> System Upgrade				<b>Related RDT&amp;E PEs:</b> 1160403BB				
Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	10	-	10	-	-	-	-	-	10
Gross/Weapon System Cost (\$ in Millions)	-	-	-	22.900	-	22.900	-	-	-	-	-	22.900
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	-	22.900	-	22.900	-	-	-	-	-	22.900
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	-	-	-	<b>22.900</b>	-	<b>22.900</b>	-	-	-	-	-	<b>22.900</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Incorporates a High Definition EO/IR sensor on the AC-130U aircraft to provide necessary target identification and provide target track and engagement capabilities. Three (3) AC-130U EO/IR sensor procurements and installations are planned using FY12 funding to fulfill an approved Combat Mission Needs Statement. An additional 7 sensors and 4 sensor installations are planned using FY13 funding to fulfill critical operational requirements. FY 2014 funding is planned to complete EO/IR sensor upgrades on the AC-130U aircraft by installing sensors on 10 aircraft. 17 total aircraft are to be modified from FY12 through FY 2014. FY 2014 funding also procures three initial spares identified in the P-18.

<b>Development Status/Major Development Milestones</b>		
Date	Title	Description
Feb 2013	Integration NRE Contract Award	
Feb 2013	Sensor Procurement and A/C Group A/B Kit Contract Award (3 sensors)	
Feb 2013	Sensor Procurement and A/C Group A/B Kit Contract Award (7 sensors)	
Jan 2014	Sensor Procurement Contract Award (13 sensors – 10 sensor installs/3 spare sensors)	

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Exhibit P-3A, Individual Modification: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				P-1 Line Item Nomenclature: 5000C13000 - C-130 MODIFICATIONS					Modification Nomenclature (Modification Number - Modification Title): 2 - AC-130U EO/IR Sensor Upgrade			
Models of Systems Affected: AC-130U				Type Modification: System Upgrade				Related RDT&E PEs: 1160403BB				
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement												
AC-130U EO/IR Sensors												
B Kits												
Recurring												
B-Kits	- / -	- / -	- / -	- / 19.000	- / -	- / 19.000	- / -	- / -	- / -	- / -	- / -	- / 19.000
Subtotal Recurring	- / -	- / -	- / -	- / 19.000	- / -	- / 19.000	- / -	- / -	- / -	- / -	- / -	- / 19.000
Total, AC-130U EO/IR Sensors	- / -	- / -	- / -	- / 19.000	- / -	- / 19.000	- / -	- / -	- / -	- / -	- / -	- / 19.000
Total Procurement, All Modifications	- / -	- / -	- / -	- / 19.000	- / -	- / 19.000	- / -	- / -	- / -	- / -	- / -	- / 19.000
Support												
Simulator Courseware	- / -	- / -	- / -	- / 2.000	- / -	- / 2.000	- / -	- / -	- / -	- / -	- / -	- / 2.000
Tech Order Data	- / -	- / -	- / -	- / 1.505	- / -	- / 1.505	- / -	- / -	- / -	- / -	- / -	- / 1.505
Other Government Cost	- / -	- / -	- / -	- / 0.395	- / -	- / 0.395	- / -	- / -	- / -	- / -	- / -	- / 0.395
Total Support, All Modifications	-	-	-	3.900	-	3.900	-	-	-	-	-	3.900
Total Procurement and Support	-	-	-	22.900	-	22.900	-	-	-	-	-	22.900
Total Installation Cost	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total Cost (Procurement + Support + Installation)	-	-	-	22.900	-	22.900	-	-	-	-	-	22.900

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command						<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			<b>P-1 Line Item Nomenclature:</b> 5000C13000 - C-130 MODIFICATIONS			<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 2 - AC-130U EO/IR Sensor Upgrade	
<b>Models of Systems Affected:</b> AC-130U			<b>Type Modification:</b> System Upgrade			<b>Related RDT&amp;E PEs:</b> 1160403BB	
<b>Manufacturer Information:</b> AC-130U EO/IR Sensors							
Manufacturer Name: TBD				Manufacturer Location: TBD			
Administrative Leadtime ( <i>in Months</i> ): 1				Production Leadtime ( <i>in Months</i> ): 6			
<b>Dates</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Contract Dates		Dec 2012	Feb 2013	Jan 2014			
Delivery Dates		Jul 2013	Sep 2013	Aug 2014			
<b>Installation:</b> AC-130U EO/IR Sensors			<b>Method of Implementation:</b> Field Installation			<b>Installation Quantity:</b> 10	

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command								<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 5000C13000 - C-130 MODIFICATIONS				<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 3 - C-130 Terrain Following Radar System			

<b>Models of Systems Affected:</b> MC-130J				<b>Type Modification:</b> System Integration				<b>Related RDT&amp;E PEs:</b> 1160403BB				
Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	4	-	4	15	15	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ <i>in Millions</i> )	-	-	-	10.623	-	10.623	49.787	37.986	84.112	85.866	Continuing	Continuing
Less PY Advance Procurement (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ <i>in Millions</i> )	-	-	-	10.623	-	10.623	49.787	37.986	84.112	85.866	Continuing	Continuing
Plus CY Advance Procurement (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> (\$ <i>in Millions</i> )	-	-	-	<b>10.623</b>	-	<b>10.623</b>	<b>49.787</b>	<b>37.986</b>	<b>84.112</b>	<b>85.866</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	2.656	-	2.656	3.319	2.532	-	-	Continuing	Continuing

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Installs Terrain Following/Terrain Avoidance (TF/TA) radar systems onto MC-130J aircraft providing low level navigation capabilities during low-light and most weather conditions. Procurement of the TF/TA production hardware for installation on the MC-130J will be a new start in FY 2014.

<b>Development Status/Major Development Milestones</b>		
Date	Title	Description
Apr 2012	NRE Contract Award	
Aug 2013	Critical Design Review	
Mar 2014	C-130 TF/TA Radars Low Rate Initial Production (Qty 4)	
May 2015	C-130 TF/TA Radars Full Rate Production	

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 5000C13000 - C-130 MODIFICATIONS						<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 3 - C-130 Terrain Following Radar System			
<b>Models of Systems Affected:</b> MC-130J				<b>Type Modification:</b> System Integration						<b>Related RDT&amp;E PEs:</b> 1160403BB			
<b>Financial Plan</b>	<b>Prior Years</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO</b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>To Complete</b>	<b>Total</b>	
	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	
<b>RDT&amp;E PE #</b>													
1160403BB	- / 1.930	- / 17.083	- / 37.981	- / 50.213	- / -	- / 50.213	- / 20.880	- / 2.690	- / -	- / -	- / -	- / 130.777	
<b>Procurement</b>													
C-130 Terrain Following Radar system													
B Kits													
Recurring													
TF/TA Radars	- / -	- / -	- / -	4 / 10.623	- / -	4 / 10.623	15 / 49.787	15 / 37.986	- / 84.112	- / 85.866	Continuing	Continuing	
<i>Subtotal Recurring</i>	- / -	- / -	- / -	4 / 10.623	- / -	4 / 10.623	15 / 49.787	15 / 37.986	- / 84.112	- / 85.866	- / -	- / -	
<i>Total, C-130 Terrain Following Radar system</i>	- / -	- / -	- / -	4 / 10.623	- / -	4 / 10.623	15 / 49.787	15 / 37.986	- / 84.112	- / 85.866	Continuing	Continuing	
<b>Total Procurement, All Modifications</b>	- / -	- / -	- / -	4 / 10.623	- / -	4 / 10.623	15 / 49.787	15 / 37.986	- / 84.112	- / 85.866	- / -	- / -	
<b>Total Procurement and Support</b>	-	-	-	10.623	-	10.623	49.787	37.986	84.112	85.866	-	-	
<b>Total Installation Cost</b>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
<b>Total Cost (Procurement + Support + Installation)</b>	-	-	-	10.623	-	10.623	49.787	37.986	84.112	85.866	-	-	

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<b>Exhibit P-3A, Individual Modification:</b> PB 2014 United States Special Operations Command						<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs			<b>P-1 Line Item Nomenclature:</b> 5000C13000 - C-130 MODIFICATIONS			<b>Modification Nomenclature</b> ( <i>Modification Number - Modification Title</i> ): 3 - C-130 Terrain Following Radar System	
<b>Models of Systems Affected:</b> MC-130J			<b>Type Modification:</b> System Integration			<b>Related RDT&amp;E PEs:</b> 1160403BB	
<b>Manufacturer Information: C-130 Terrain Following Radar system</b>							
Manufacturer Name: Scientific Research Corp					Manufacturer Location: Atlanta, GA		
Administrative Leadtime ( <i>in Months</i> ): 1					Production Leadtime ( <i>in Months</i> ): 12		
<b>Dates</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Contract Dates			Mar 2014	May 2015	Feb 2016	Feb 2017	Feb 2018
Delivery Dates			Apr 2015	Jun 2016	Mar 2017	Mar 2018	Mar 2019
<b>Installation:</b> C-130 Terrain Following Radar system			<b>Method of Implementation:</b> Field Installation			<b>Installation Quantity:</b> 57	

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<b>Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				<b>P-1 Line Item Nomenclature:</b> 5000C13000 - C-130 MODIFICATIONS						<b>Item Nomenclature (Name):</b> C-130 Modifications		
<b>P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS</b>	<b>Prior Years (\$ M )</b>	<b>FY 2012 (\$ M )</b>	<b>FY 2013 (\$ M )</b>	<b>FY 2014 Base (\$ M )</b>	<b>FY 2014 OCO (\$ M )</b>	<b>FY 2014 Total (\$ M )</b>	<b>FY 2015 (\$ M )</b>	<b>FY 2016 (\$ M )</b>	<b>FY 2017 (\$ M )</b>	<b>FY 2018 (\$ M )</b>	<b>To Complete (\$ M )</b>	<b>Total (\$ M )</b>
<b>Initial</b>												
BA 02 - Special Operations Command												
56 - APQ-170 SLEP	1.062	2.432	-	-	-	-	-	-	-	-	-	3.494
56 - Mission Computer Replacement Program	-	-	1.587	1.100	-	1.100	-	-	-	-	-	2.687
56 - EC-130J Commando Solo	-	-	-	-	-	-	1.323	0.241	-	-	-	1.564
56 - AC-130U EO/IR Sensor Upgrade	-	-	-	5.900	-	5.900	-	-	-	-	-	5.900
<i>Initial Subtotal</i>	<i>1.062</i>	<i>2.432</i>	<i>1.587</i>	<i>7.000</i>	<i>-</i>	<i>7.000</i>	<i>1.323</i>	<i>0.241</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>13.645</i>
<b>Total Cost (Initial + Replenishment)</b>	<b>1.062</b>	<b>2.432</b>	<b>1.587</b>	<b>7.000</b>	<b>-</b>	<b>7.000</b>	<b>1.323</b>	<b>0.241</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13.645</b>
<b>P-18 Remarks:</b> APQ-170 Repair turnaround time - 60 days Mission Computer Replacement Repair turnaround time - 60 days EC-130J Repair turnaround time - 60 days												

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013										
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs							<b>P-1 Line Item Nomenclature:</b> 7000800000 - AIRCRAFT SUPPORT													
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :			<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b>												
<b>MDAP/MAIS Code(s):</b>																				
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO<sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>To Complete</b>	<b>Total</b>								
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	245.825	6.207	5.314	-	-	-	-	-	-	-	Continuing	Continuing								
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) ( <i>\$ in Millions</i> )	245.825	6.207	5.314	-	-	-	-	-	-	-	Continuing	Continuing								
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-								
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>245.825</b>	<b>6.207</b>	<b>5.314</b>	-	-	-	-	-	-	-	Continuing	Continuing								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-								
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-								
<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 <sup>##</sup> The FY 2014 OCO Request will be submitted at a later date <b>Description:</b> Beginning in FY 2014, Aircraft Support line item has been consolidated into SOCOM OTHER ITEMS <\$5M.  The Aircraft Support line item provides various types of equipment required to support Special Operations Forces (SOF) fixed wing aircraft. No associated RDT&E funds.  Special Operations Wing (SOW) Support Equipment: Procures SOF-peculiar aircraft support equipment to satisfy SOF warfighting requirements identified by Air Force Special Operations Command flying squadrons. Supports small equipment upgrades as required.																				
<b>Item Schedule</b>		<b>Prior Years</b>			<b>FY 2012</b>			<b>FY 2013</b>			<b>FY 2014 Base</b>			<b>FY 2014 OCO</b>			<b>FY 2014 Total</b>			
<b>Item Nomenclature*</b>	<b>Exhibits</b>	<b>ID CD</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>
Aircraft Support	P40A, P5A				245.825			6.207			5.314			-			-			-
<b>Total Gross/Weapon System Cost</b>					<b>245.825</b>			<b>6.207</b>			<b>5.314</b>			-			-			-
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10. Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
<b>Justification:</b>																				

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs						P-1 Line Item Nomenclature: 7000800000 - AIRCRAFT SUPPORT						Aggregated Item Name: Aircraft Support								
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Special Operations Wing Support Equipment																				
1 - SOF-Unique Support Equipment			-	-	0.559	-	-	0.564	-	-	1.540	-	-	-	-	-	-	-	-	-
† 2 - Radar Test Sets			-	-	-	0.627	9	5.643	0.629	6	3.774	-	-	-	-	-	-	-	-	
Subtotal Special Operations Wing Support Equipment					0.559			6.207			5.314			-			-			
Prior Year																				
1 - Prior Year Funding			-	-	245.266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal Prior Year					245.266			-			-			-			-		-	
Total					245.825			6.207			5.314			-			-			

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs				P-1 Line Item Nomenclature: 7000800000 - AIRCRAFT SUPPORT						Aggregated Item Name: Aircraft Support			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date	
Special Operations Wing Support Equipment													
Radar Test Sets		2012	DRS / Herndon, VA	C / FFP	Robins AFB, GA	Aug 2012	Mar 2013	9	0.630	Y			
Radar Test Sets		2013	DRS / Herndon, VA	C / FFP	Robins AFB, GA	Dec 2012	Jul 2013	6	0.630	Y			

**Footnotes:**

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**Exhibit P-40, Budget Item Justification Sheet:** PB 2014 United States Special Operations Command **Date:** April 2013

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 2: Shipbuilding	<b>P-1 Line Item Nomenclature:</b> 2010US - UNDERWATER SYSTEMS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160483BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	6.379	23.037	37.439	-	37.439	30.543	56.817	50.038	51.419	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	6.379	23.037	37.439	-	37.439	30.543	56.817	50.038	51.419	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	<b>6.379</b>	<b>23.037</b>	<b>37.439</b>	-	<b>37.439</b>	<b>30.543</b>	<b>56.817</b>	<b>50.038</b>	<b>51.419</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

NOTE: Beginning in FY 2012, a new Underwater Systems P-1 line item was established to reflect the command's new Undersea Mobility Acquisition Strategy. FY 2012 resources were moved from the following P-1 line items: Maritime Equipment, SEAL Delivery Vehicle and Maritime Equipment Modifications.

The Underwater Systems line item procures dry and wet combat submersibles, technology insertions for the SEAL Delivery Vehicle (SDV) fleet, and modifications and field changes to the Dry Deck Shelter (DDS). Acquisition programs of record that will continue are the Shallow Water Combat Submersible (SWCS) program, technology upgrades for the current SDV and modifications to the current DDS. SWCS Block 1 is the next generation free-flooding combat submersible that transports Special Operations Forces (SOF) personnel and their combat equipment in hostile waters for a variety of missions. The SWCS Block II will be the next evolution which is planned to consist of dry combat submersibles. SOF units require specialized underwater systems that improve their war fighting capability and survivability in harsh operating environments. Other examples of underwater systems and maritime equipment include, but may not be limited to underwater navigation, diving equipment, and underwater propulsion systems.

Systems and equipment are used in the conduct of infiltration/extraction, reconnaissance, beach obstacle clearance, and other missions. The capabilities of submersible systems and unique equipment provides small, highly trained forces the ability to successfully engage the enemy and conduct operations associated with SOF maritime missions.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Underwater Systems	P40A				-			6.379			23.037			37.439			-			37.439

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 2: Shipbuilding											<b>P-1 Line Item Nomenclature:</b> 2010US - UNDERWATER SYSTEMS										
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :						<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b> 1160483BB									
<b>MDAP/MAIS Code(s):</b>																					
<b>Item Schedule</b>		<b>ID CD</b>	<b>Prior Years</b>			<b>FY 2012</b>			<b>FY 2013</b>			<b>FY 2014 Base</b>			<b>FY 2014 OCO</b>			<b>FY 2014 Total</b>			
<b>Item Nomenclature*</b>	<b>Exhibits</b>		<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	
<b>Total Gross/Weapon System Cost</b>				-			6.379			23.037			37.439			-			37.439		
<p><small>*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.</small></p> <p><small>Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.</small></p>																					
<p><b>Justification:</b></p> <p>1. DDS. The DDS is a certified diving system that attaches to modified host submarines. Program provides certification, field changes, and minor modifications for the DDS.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Funds minor modification efforts and field changes to the current class of DDS. Funding continues engineering design, fabrication, assembly, acceptance, and testing for field change kits.</p> <p>2. SDV. The SDV is a small battery-powered, free-flooding combat submersible that transports SOF personnel and their combat equipment in hostile waters. This program corrects sustainability and maintainability issues within subsystems in response to obsolescence of imbedded commercial-off-the-shelf electronics hardware and software.</p> <p>3. SWCS. The SWCS Block 1 is the replacement for the SEAL Delivery Vehicle. SWCS Block 1 is the next generation free-flooding combat submersible that transports SOF personnel and their combat equipment in hostile waters for a variety of missions. This is the first year of funds for the replacement system and provides long-lead materials and subsystems required for SWCS Block 1 that will include the SWCS vehicle, trailer, system equipment comprised of mission support equipment, a pack up kit, and transportation and handling equipment. The SWCS Block II will be the next evolution which is planned to consist of a family of dry combat submersibles.</p> <p>FY2014 PROGRAM JUSTIFICATION: Purchases up to four vehicles, batteries, trailers, and government furnished equipment.</p> <p>4. Dry Combatant Submersible. The DCS craft provides SOF with a diver lock-in and lock-out capability; that transports personnel and their combat equipment in hostile waters for a variety of missions.</p>																					

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 2: Shipbuilding								P-1 Line Item Nomenclature: 2010US - UNDERWATER SYSTEMS							Aggregated Item Name: Underwater Systems					
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Modifications/Changes																				
1 - Dry Deck Shelter Minor Modifications/ Field Changes <sup>(1)</sup>			-	-	-	-	-	3.999	-	-	3.447	-	-	7.826	-	-	-	-	-	7.826
2 - Seal Delivery Vehicle Engineering Changes/ Obsolescence Parts <sup>(2)</sup>			-	-	-	-	-	2.380	-	-	3.032	-	-	-	-	-	-	-	-	-
3 - Long Lead for Shallow Water Combat Submersibles (SWCS)			-	-	-	-	-	-	8.279	2	16.558	-	-	-	-	-	-	-	-	-
4 - SWCS			-	-	-	-	-	-	-	-	-	7.400	4	29.613	-	-	-	7.400	4	29.613
Total					-			6.379			23.037			37.439			-			37.439
Footnotes: <sup>(1)</sup> *Prior Year Funding in SOF Maritime Equipment Line <sup>(2)</sup> *Prior Year Funding in SEAL Delivery Vehicle Line																				

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs	<b>P-1 Line Item Nomenclature:</b> 0203533WPN - ORDNANCE REPLENISHMENT
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,247.131	176.026	113.183	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	1,247.131	176.026	113.183	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>1,247.131</b>	<b>176.026</b>	<b>113.183</b>	-	-	-	-	-	-	-	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>Units in Dollars</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Dollars</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Beginning in FY 2014, "Ordnance Replenishment" has been consolidated into SOCOM line item 'Ordnance Items <\$5M".

The Ordnance Replenishment line provides munitions for Special Operations Forces (SOF) components for required training, combat missions, and war reserve stock. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities. No associated RDT&E funds.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Ordnance Replenishment	P40A, P5A				1,247.131			176.026			113.183			-			-			-
<b>Total Gross/Weapon System Cost</b>					<b>1,247.131</b>			<b>176.026</b>			<b>113.183</b>			-			-			-

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

Justification:

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs		<b>P-1 Line Item Nomenclature:</b> 0203533WPN - ORDNANCE REPLENISHMENT
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
<b>MDAP/MAIS Code(s):</b> 1. Naval Special Warfare Command Munitions. Procures SOF-peculiar munitions for required training, combat missions, war reserve, and associated munitions production engineering support. Program was increased by FY 2008, FY 2009, FY 2010 Supplemental, FY 2011 and FY 2012 Overseas Contingency Operations (OCO) funds.  2. Air Force Special Operations Command Training Munitions. Procures SOF-peculiar munitions required to maintain AC-130H/U/W Gunship crew mission- related readiness skills and provides combat mission support. Program was increased by FY 2008, FY 2009, FY 2010 Supplemental, FY 2011 and FY 2012 OCO funds.  3. United States Army Special Operations Command Munitions. Procures SOF-peculiar munitions for required training, combat missions, war reserve, and associated munitions production engineering support. Program was increased by FY 2008, FY 2009, FY 2010 Supplemental, and FY 2011 and FY 2012 OCO funds.  4. Marine Corps Special Operations Command Munitions. Procures SOF-peculiar munitions for required training, combat missions, war reserve, and associated munitions production engineering support.  5. Stand-Off Precision Guided Munitions (SOPGM). Procures SOPGM variants and integrates service common SOPGM weapons on to SOF platforms to support armed over-watch capability on the battlefield and ensure sufficient munitions for war reserve and training requirements. Program was increased by FY 2007, FY 2008, FY 2009 Supplemental, FY 2011 and FY 2012 OCO funds.		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs							P-1 Line Item Nomenclature: 0203533WPN - ORDNANCE REPLENISHMENT								Aggregated Item Name: Ordnance Replenishment					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )
NSW Munitions																				
1 - 40MM Cartridges (All Types)			-	-	21.228	31.30	40,800	1.277	32.48	38,880	1.263	-	-	-	-	-	-	-	-	-
2 - LAW Rocket (Tact/ Sub-Cal Trainer/Cart			-	-	0.700	-	-	-	3,725.00	1,000	3.725	-	-	-	-	-	-	-	-	-
3 - Shotgun Cartridges			-	-	-	2.35	48,000	0.113	2.43	40,000	0.097	-	-	-	-	-	-	-	-	-
4 - Handgun Cartridges (All Types)			-	-	6.498	0.59	760,000	0.445	-	-	-	-	-	-	-	-	-	-	-	-
5 - Rifle/Machine Gun Cartridges (All Types)			-	-	77.557	1.30	8,791,538	11.429	1.56	5,122,436	7.991	-	-	-	-	-	-	-	-	-
6 - Grenades Offensive/ Smoke (All Types)			-	-	5.208	255.47	2,376	0.607	255.87	3,576	0.915	-	-	-	-	-	-	-	-	-
7 - Signals			-	-	0.191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 - Training Devices			-	-	9.151	-	-	-	200.99	6,244	1.255	-	-	-	-	-	-	-	-	-
9 - Explosives, Firing Devices, and Accessories			-	-	19.300	-	-	0.008	26.92	39,116	1.053	-	-	-	-	-	-	-	-	-
10 - Underwater Mines and Components			-	-	0.137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 - Production Engineering			-	-	9.392	-	-	3.357	-	-	2.749	-	-	-	-	-	-	-	-	-
14 - OCO - Handgun Cartridges (All Types)			-	-	0.724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 - OCO - Rifle/ Machine Gun Cartridges (All Types)			-	-	15.334	1.38	12,796,000	17.650	-	-	-	-	-	-	-	-	-	-	-	-
16 - OCO - Explosives, Firing Devices, and Accessories			172.34	4,700	0.810	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17 - OCO - 60MM Cartridges (All Types)			525.00	1,320	0.693	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18 - OCO - LAW Rocket			2,585.16	1,092	2.823	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19 - OCO - 40MM Cartridges (All types)			-	-	-	0.94	2,496,000	2.350	-	-	-	-	-	-	-	-	-	-	-	-
20 - OCO - MAAWS (All Types)			145,888.89	18	2.626	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal NSW Munitions					172.372			37.236			19.048			-			-			-
AFSOC Munitions																				
1 - 105MM Refurbishment			-	-	34.677	603.64	15,564	9.395	460.03	29,757	13.689	-	-	-	-	-	-	-	-	-
2 - 25MM			-	-	16.048	17.21	181,730	3.127	86.44	81,848	7.075	-	-	-	-	-	-	-	-	-
3 - OCO - 105MM			-	-	41.720	558.17	15,945	8.900	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs					P-1 Line Item Nomenclature: 0203533WPN - ORDNANCE REPLENISHMENT							Aggregated Item Name: Ordnance Replenishment								
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )
4 - OCO - 25MM			-	-	22.416	37.98	342,285	13.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal AFSOC Munitions					114.861			34.422			20.764			-			-			-
USASOC Munitions																				
1 - MAAWS			-	-	3.223	1,802.96	12,211	22.016	1,496.49	3,275	4.901	-	-	-	-	-	-	-	-	-
2 - Aviation			-	-	31.437	1.07	16,385,000	17.474	2.28	9,644,298	21.989	-	-	-	-	-	-	-	-	-
3 - Production Engineering			-	-	0.887	-	-	0.194	-	-	0.258	-	-	-	-	-	-	-	-	-
4 - Explosives			-	-	8.741	-	-	-	3,818.06	1,550	5.918	-	-	-	-	-	-	-	-	-
5 - OCO - Handgun			-	-	-	0.38	167,333	0.064	-	-	-	-	-	-	-	-	-	-	-	-
6 - OCO - Rifle/Machine Gun Cartridges (All types)			-	-	0.702	0.76	2,805,000	2.127	-	-	-	-	-	-	-	-	-	-	-	-
7 - Grenades Offensive/Smoke (All types)			-	-	0.137	-	-	-	71.10	10,000	0.711	-	-	-	-	-	-	-	-	-
8 - OCO - MAAWS			-	-	50.542	2,747.50	2,103	5.778	-	-	-	-	-	-	-	-	-	-	-	-
9 - OCO - Grenades			-	-	-	67.00	1,000	0.067	-	-	-	-	-	-	-	-	-	-	-	-
10 - OCO - Aviation			-	-	1.624	0.77	2,232,000	1.723	-	-	-	-	-	-	-	-	-	-	-	-
11 - OCO - Production Engineering			-	-	0.423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 - Rifle/Machine Gun Cartridges (All Types)			-	-	30.751	1.07	12,648,800	13.546	0.86	16,700,000	14.338	-	-	-	-	-	-	-	-	-
Subtotal USASOC Munitions					128.467			62.989			48.115			-			-			-
MARSOC Munitions																				
1 - Rifle/Machine Gun Cartridges (All Types)			-	-	-	-	-	-	0.86	181,000	0.155	-	-	-	-	-	-	-	-	-
2 - MAAWS			-	-	0.000	2,753.04	247	0.680	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal MARSOC Munitions					0.000			0.680			0.155			-			-			-
Stand-Off Precision Guided Munitions (SOPGM)																				
† 1 - SOPGM			-	-	-	114,994.44	180	20.699	112,058.04	224	25.101	-	-	-	-	-	-	-	-	-
2 - OCO - SOPGM			-	-	42.821	114,942.53	174	20.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Stand-Off Precision Guided Munitions (SOPGM)					42.821			40.699			25.101			-			-			-
Prior Year																				
1 - Prior Year Funding			-	-	788.610	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Prior Year					788.610			-			-			-			-			-
Total					1,247.131			176.026			113.183			-			-			-

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs				<b>P-1 Line Item Nomenclature:</b> 0203533WPN - ORDNANCE REPLENISHMENT					<b>Aggregated Item Name:</b> Ordnance Replenishment			
<b>Items</b>	<b>O C O</b>	<b>FY</b>	<b>Contractor and Location</b>	<b>Method/Type, or Funding Vehicle</b>	<b>Location of PCO</b>	<b>Award Date</b>	<b>Date of First Delivery</b>	<b>Qty (Each)</b>	<b>Unit Cost (\$)</b>	<b>Specs Avail Now?</b>	<b>Date Revsn Avail</b>	<b>RFP Issue Date</b>
<b>Stand-Off Precision Guided Munitions (SOPGM)</b>												
SOPGM		2013	Raytheon / Tucson, AZ	SS / IDIQ	Eglin AFB, FL	Apr 2013	Jul 2013	224	112,058.00	Y		
<b>Footnotes:</b>												

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs	<b>P-1 Line Item Nomenclature:</b> 0203ORDN - ORDNANCE ITEMS <\$5M
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160431BB, 1160481BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	159.029	-	159.029	155.753	172.437	162.131	170.378	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	-	-	159.029	-	159.029	155.753	172.437	162.131	170.378	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	-	-	<b>159.029</b>	-	<b>159.029</b>	<b>155.753</b>	<b>172.437</b>	<b>162.131</b>	<b>170.378</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

NOTE: Beginning in FY 2014, the following P-1 Line Items were consolidated within the new Ordnance Items <\$5M P-1 Line Item: Ordnance Replenishment and Ordnance Acquisition.

The ORDNANCE ITEMS <\$5M line provides ordnance items, munitions, small caliber, medium caliber, and large caliber ammunition, demolitions, pyrotechnics, explosive initiation devices, underwater munitions, grenades, foreign weapons and ammunition, air delivered munitions, precision guided munitions, shoulder fired munitions and rockets for Special Operations Forces (SOF). The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.

The associated RDT&E funds are in Program Element 1160431BB.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
ORDNANCE ITEMS <\$5M	P40A, P5A				-			-			-			159.029			-			159.029
<b>Total Gross/Weapon System Cost</b>					-			-			-			<b>159.029</b>			-			<b>159.029</b>

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**Exhibit P-40, Budget Item Justification Sheet:** PB 2014 United States Special Operations Command **Date:** April 2013

**Appropriation / Budget Activity / Budget Sub Activity:**  
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA  
3: Ammunition Programs

**P-1 Line Item Nomenclature:**  
0203ORDN - ORDNANCE ITEMS <\$5M

**ID Code** (A=Service Ready, B=Not Service Ready) : **Program Elements for Code B Items:** **Other Related Program Elements:** 1160431BB, 1160481BB

**MDAP/MAIS Code(s):**

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
ORDNANCE ITEMS <\$5M	P40A, P5A				155.753			172.437			162.131			170.378	Continuing			Continuing		
<b>Total Gross/Weapon System Cost</b>					<b>155.753</b>			<b>172.437</b>			<b>162.131</b>			<b>170.378</b>	<b>Continuing</b>			<b>Continuing</b>		

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

## Justification:

1. Air Delivered Munitions - Procures AC-130 gunship munitions including the associated safety certification, Insensitive Munitions qualification, production engineering and transportation. Funding includes several tactical and training configurations of the 105mm, 40mm 30mm, 25mm and fuzes. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.

FY 2014 PROGRAM JUSTIFICATION: Procures and qualifies air delivered ammunition to meet mission requirements required to maintain AC-130 Gunship crew mission-related readiness skills and provides combat mission support. Procures several tactical and training configurations of 105mm, 40mm, 30mm, and 25mm ammunition and fuzes. Replenishes munitions expended in training, Operation Enduring Freedom (OEF) and Operation New Dawn (OND). Actual quantities vary depending on training requirements.

2. Bullets - Procures barrel launched munitions including the associated safety certification, Insensitive Munitions qualification, production engineering and transportation. Funding includes several tactical and training configurations US and non standard foreign munitions, weapons and related equipment of 4.6mm, 5.45mm, 5.56mm, 7.62mm, .300 WinMag, .338 Lapua, 9mm, .357, .380, .40, .44, .45, .50, 12.7mm, 14.7mm, 12 gauge, 25mm, 40mm, 60mm, 64mm, 66mm, 81mm, 84mm, 105mm, 4.2", 107mm, 120mm, 155mm, rocket propelled grenades (RPG) and other calibers as required. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities. Program was increased by FY 2012 Title IX funds.

FY 2014 PROGRAM JUSTIFICATION: Funding procures the following munitions: 40mm Cartridges (all types); Shotgun Cartridges; Handgun Cartridges; Rifle/Machine Gun Cartridges (all types of 5.56mm, 7.62mm, .300 WM and .50 Caliber); Replenishes munitions expended in training, Operation Enduring Freedom (OEF) and Operation New Dawn (OND). Procures 4,000,000 rounds of various types of Non-Standard foreign ammunition. Actual quantities vary depending on training requirements.

3. Demolition, Breaching and Pyrotechnics - Procures Demolition, Breaching and Pyrotechnics munitions including the associated safety certification, Insensitive Munitions qualification, production engineering and transportation. Funding includes several tactical and training configurations of munitions and related equipment of explosively formed penetrators, conical shape charges, linear shaped charges, diversionary devices, demolition hand grenades, breaching devices, explosives, firing devices, underwater munitions, flares, signaling devices, along with tools, equipment, and attaching devices for constructing and emplacing a variety of demolition charges and other munitions as required. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.

FY 2014 PROGRAM JUSTIFICATION: Grenades (offensive and smoke); Flash-Bang Grenades a variety of demolition materiel consisting of explosives, firing devices, accessories, and production engineering. Replenishes munitions expended in training, Operation Enduring Freedom (OEF) and Operation New Dawn (OND). Actual quantities vary depending on training requirements.

4. Shoulder Fired Munitions and Rockets - Procures Shoulder Fired Munitions, launchers, and rockets including the associated safety certification, Insensitive Munitions qualification, production engineering and transportation. Funding includes several tactical and training configurations of munitions and related equipment providing armored vehicle destruction, bunker and hardened facility destruction, soft target



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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs		<b>P-1 Line Item Nomenclature:</b> 0203ORDN - ORDNANCE ITEMS <\$5M
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160431BB, 1160481BB
<b>MDAP/MAIS Code(s):</b> <p>destruction, fire from enclosure, anti-personnel, smoke obscuration, visible and IR illumination, as well as sub-caliber training devices with back blast simulation. These systems gives SOF extended range fires to operate where no artillery, mortar, or armor support is available. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures shoulder fired munitions, launchers, 2.75" rockets and associated production engineering support. Replenishes munitions expended in training, Operation Enduring Freedom (OEF) and Operation New Dawn (OND). Actual quantities vary depending on training requirements.</p> <p>5. Precision Guided Munitions (PGM) - Procures Precision Guided Munitions including the associated safety certification, Insensitive Munitions qualification, production engineering, transportation, and provides for the integration of service-common and SOF-unique PGM munitions onto SOF platforms to support armed over-watch capability on the battlefield. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 247 PGMs and provides for production support to provide an armed over-watch capability on the battlefield, required annual training, and build toward the required war reserve quantities. Program was increased by OCO in FY 2012.</p>		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs							P-1 Line Item Nomenclature: 0203ORDN - ORDNANCE ITEMS <\$5M								Aggregated Item Name: ORDNANCE ITEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Air Delivered Munitions																				
1 - Air Delivered Munitions			-	-	-	-	-	-	-	-	-	-	-	56.504	-	-	-	-	-	56.504
Subtotal Air Delivered Munitions					-			-			-			56.504			-			56.504
Small Caliber Bullets																				
2 - Small Caliber Bullets			-	-	-	-	-	-	-	-	-	-	-	49.506	-	-	-	-	-	49.506
Subtotal Small Caliber Bullets					-			-			-			49.506			-			49.506
Demolition, Breaching and Pyrotechnics																				
3 - Demolition, Breaching and Pyrotechnics			-	-	-	-	-	-	-	-	-	-	-	8.401	-	-	-	-	-	8.401
Subtotal Demolition, Breaching and Pyrotechnics					-			-			-			8.401			-			8.401
Shoulder Fired Munitions and Rockets																				
4 - Shoulder Fired Munitions and Rockets			-	-	-	-	-	-	-	-	-	-	-	13.930	-	-	-	-	-	13.930
Subtotal Shoulder Fired Munitions and Rockets					-			-			-			13.930			-			13.930
Precision Guided Munitions																				
† 5 - Stand-Off Precision Guided Munitions			-	-	-	-	-	-	-	-	-	124,242.91	247	30.688	-	-	-	124,242.91	247	30.688
Subtotal Precision Guided Munitions					-			-			-			30.688			-			30.688
Total					-			-			-			159.029			-			159.029

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs							P-1 Line Item Nomenclature: 0203ORDN - ORDNANCE ITEMS <\$5M								Aggregated Item Name: ORDNANCE ITEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Air Delivered Munitions																				
1 - Air Delivered Munitions			-	-	54.886	-	-	62.566	-	-	57.619	-	-	62.407	Continuing			Continuing		
Subtotal Air Delivered Munitions					54.886			62.566			57.619			62.407	Continuing			Continuing		
Small Caliber Bullets																				
2 - Small Caliber Bullets			-	-	51.869	-	-	55.333	-	-	50.586	-	-	50.762	Continuing			Continuing		
Subtotal Small Caliber Bullets					51.869			55.333			50.586			50.762	Continuing			Continuing		
Demolition, Breaching and Pyrotechnics																				
3 - Demolition, Breaching and Pyrotechnics			-	-	11.852	-	-	10.166	-	-	7.710	-	-	9.544	Continuing			Continuing		
Subtotal Demolition, Breaching and Pyrotechnics					11.852			10.166			7.710			9.544	Continuing			Continuing		
Shoulder Fired Munitions and Rockets																				
4 - Shoulder Fired Munitions and Rockets			-	-	8.138	-	-	13.487	-	-	10.639	-	-	11.346	Continuing			Continuing		
Subtotal Shoulder Fired Munitions and Rockets					8.138			13.487			10.639			11.346	Continuing			Continuing		
Precision Guided Munitions																				
† 5 - Stand-Off Precision Guided Munitions			-	-	29.008	-	-	30.885	-	-	35.577	-	-	36.319	Continuing			Continuing		
Subtotal Precision Guided Munitions					29.008			30.885			35.577			36.319	Continuing			Continuing		
Total					155.753			172.437			162.131			170.378	Continuing			Continuing		

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB 2014 United States Special Operations Command									<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs				<b>P-1 Line Item Nomenclature:</b> 0203ORDN - ORDNANCE ITEMS <\$5M					<b>Aggregated Item Name:</b> ORDNANCE ITEMS <\$5M			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
<b>Precision Guided Munitions</b>												
Stand-Off Precision Guided Munitions		2014	Raytheon / Tucson, AZ	SS / IDIQ	Eglin AFB, FL	Jan 2014	Sep 2015	247	124,243.00	Y		

**Footnotes:**

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**Exhibit P-40, Budget Item Justification Sheet:** PB 2014 United States Special Operations Command **Date:** April 2013

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs	<b>P-1 Line Item Nomenclature:</b> 0203PYDEMO - ORDNANCE ACQUISITION
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	695.722	32.381	36.981	-	-	-	-	-	-	-	-	765.084
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	695.722	32.381	36.981	-	-	-	-	-	-	-	-	765.084
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	<b>695.722</b>	<b>32.381</b>	<b>36.981</b>	-	-	-	-	-	-	-	-	<b>765.084</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

NOTE: Beginning in 2014, Ordnance Acquisition line item has been consolidated into the Ordnance Items <\$5M line item.

The Ordnance Acquisition line item includes demolitions, ordnance, explosive devices modified for Special Operation Forces (SOF) use, and foreign weapons for training proficiency. This budget line includes the advanced lightweight grenade launcher (ALGL) ammunition; aviation ammunition; combat assault rifle (CAR) ammunition; SOF demolitions, breaching, and pyrotechnics program; multi-purpose anti-armor/anti-personnel weapons system (MAAWS); non-standard materiel (NSM); and time delay firing device (TDFD)/sympathetic detonator. The associated RDT&E funds are in Program Element 1160481BB.

Item Schedule			Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )
Aviation Ammunition and Materiels	P40A, P5A				73.437			23.023			31.343			-			-			-
Demolition, Breaching and Pyrotechnics	P40A, P5A				57.852			0.130			-			-			-			-
Multi-purpose Anti-armor Anti-personnel Weapon System	P40A, P5A				130.675			0.562			-			-			-			-

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs												<b>P-1 Line Item Nomenclature:</b> 0203PYDEMO - ORDNANCE ACQUISITION									
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :						<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b>									
<b>MDAP/MAIS Code(s):</b>																					
<b>Item Schedule</b>		<b>ID CD</b>	<b>Prior Years</b>			<b>FY 2012</b>			<b>FY 2013</b>			<b>FY 2014 Base</b>			<b>FY 2014 OCO</b>			<b>FY 2014 Total</b>			
<b>Item Nomenclature*</b>	<b>Exhibits</b>		<b>Unit Cost (\$)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	
Non-Standard Materiel (NSM)	P40A, P5A			14.246			8.666			5.638			-			-				-	
Prior Year	P40A			419.512			-			-			-			-				-	
<b>Total Gross/Weapon System Cost</b>				<b>695.722</b>			<b>32.381</b>			<b>36.981</b>			<b>-</b>			<b>-</b>				<b>-</b>	
<p>*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.</p> <p><b>Justification:</b></p> <p>1. Aviation Ammunition and Materiel. This program provides 40mm AC-130 gunship ammunition including the associated safety certification, Insensitive Munitions qualification and transportation. Funding includes several tactical and training configurations of the 105mm, 40mm and 25mm. Program was increased by FY 2011 and FY12 Title IX funds.</p> <p>2. Demolition, Breaching and Pyrotechnics. This program consists of over 30 hardware sets of explosively formed penetrators, conical shape charges, and linear shaped charges, along with tools, equipment, and attaching devices for constructing and emplacing a variety of demolition charges, diversionary devices, demolition hand grenades, and breaching devices. The program allows the SOF operator to tailor the demolition charges to the target providing greater lethality and mission flexibility.</p> <p>3. MAAWS. This program is a multi-purpose, man-portable, line-of-sight, re-loadable, salt water submersible, jump-able, and recoil-less, day/night, anti-armor and anti-personnel weapon system. It includes a family of munitions providing armored vehicle destruction, bunker and hardened facility destruction, soft target destruction, anti-personnel, smoke obscuration, and illumination, as well as a sub-caliber training device with back blast simulation. This system gives SOF extended range fires to operate where no artillery or armor support is available. Program increased by FY 2011 Title IX funds.</p> <p>4. NSM. This program provides SOF units the ability to be proficient in the use of foreign weapons to train foreign forces and provides foreign training ammunition, weapons, safety certification procedures and related equipment to meet this training requirement. Program was increased by FY 2011 and FY 2012 Title IX funds.</p>																					

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs					P-1 Line Item Nomenclature: 0203PYDEMO - ORDNANCE ACQUISITION										Aggregated Item Name: Ordnance Acquisition					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Aviation Ammunition and Materiels																				
† 1 - Aviation Munitions			-	-	51.986	228.98	56,000	12.823	237.52	131,959	31.343	-	-	-	-	-	-	-	-	-
† 2 - OCO - Aviation Munitions			-	-	21.451	231.82	44,000	10.200	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Aviation Ammunition and Materiels					73.437			23.023			31.343			-			-			-
Demolition, Breaching and Pyrotechnics																				
† 3 - Demolition and Breaching Munitions/ Equipment			-	-	56.248	136.67	900	0.123	-	-	-	-	-	-	-	-	-	-	-	-
4 - Production Support			-	-	1.604	-	-	0.007	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Demolition, Breaching and Pyrotechnics					57.852			0.130			-			-			-			-
Multi-purpose Anti-armor Anti-personnel Weapon System																				
† 5 - Ammunition/ Weapons/Equipment			-	-	130.675	1,405.00	400	0.562	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Multi-purpose Anti-armor Anti-personnel Weapon System					130.675			0.562			-			-			-			-
Non-Standard Materiel (NSM)																				
† 6 - Non-Standard Ammunition/Weapons/ Equipment			-	-	9.746	0.71	4,900,000	3.466	1.13	5,000,000	5.638	-	-	-	-	-	-	-	-	-
† 7 - OCO - Non Standard Ammunition/ Weapons/Equipment			-	-	4.500	2.00	2,600,000	5.200	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Non-Standard Materiel (NSM)					14.246			8.666			5.638			-			-			-
Prior Year																				
1 - Prior Year Funding			-	-	419.512	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Prior Year					419.512			-			-			-			-			-
Total					695.722			32.381			36.981			-			-			-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs			P-1 Line Item Nomenclature: 0203PYDEMO - ORDNANCE ACQUISITION						Aggregated Item Name: Ordnance Acquisition			
Items	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Aviation Ammunition and Materiels												
Aviation Munitions		2012	Nammo Talley / Mesa, AZ	C / FFP	Joint Munitions Comman	Jan 2012	Mar 2012	56,000	228.98	Y		Jul 2011
Aviation Munitions		2013	Nammo Talley / Mesa, AZ	C / FFP	Joint Munitions Command	Jan 2013	Mar 2013	131,959	237.52	Y		Jan 2010
OCO - Aviation Munitions	✓	2012	Nammo Talley / Mesa, AZ	C / FFP	Joint Munitions Command	Jan 2012	Mar 2012	44,000	231.82	Y		Jul 2011
Demolition, Breaching and Pyrotechnics												
Demolition and Breaching Munitions/Equipment		2012	Raytheon / Indianapolis, IN	C / FFP	ARDEC - Picatinny	Apr 2012	Oct 2012	900	136.67	Y		Feb 2008
Multi-purpose Anti-armor Anti-personnel Weapon System												
Ammunition/Weapons/Equipment		2012	Bofors / Kariskoga, Sweden	C / FFP	ARDEC - Picatinny	Jan 2012	Mar 2012	400	1,405.00	Y		Dec 2006
Non-Standard Materiel (NSM)												
Non-Standard Ammunition/ Weapons/Equipment		2012	Raytheon / Indianapolis, IN	C / FFP	ARDEC, Picatinny	Jan 2012	Mar 2012	4,900,000	-	Y		Jan 2008
Non-Standard Ammunition/ Weapons/Equipment		2013	Raytheon / Indianapolis, IN	C / FFP	ARDEC, Picatinny	Jan 2013	Mar 2013	5,000,000	-	Y		Jan 2008
OCO - Non Standard Ammunition/ Weapons/Equipment	✓	2012	NICO / Germany	C / FFP	NSWC Crane/ Crane IN	Jul 2012	May 2013	2,600,000	- (1)	Y		Aug 2007
Footnotes: (1) unit cost varies for type of round and this is an average unit cost												



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**Exhibit P-40, Budget Item Justification Sheet:** PB 2014 United States Special Operations Command **Date:** April 2013

**Appropriation / Budget Activity / Budget Sub Activity:**  
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA  
4: Other Procurement Programs

**P-1 Line Item Nomenclature:**  
020400COMM - COMMUNICATIONS EQUIPMENT AND ELECTRONICS

**ID Code** (A=Service Ready, B=Not Service Ready) : **Program Elements for Code B Items:** **Other Related Program Elements:** 1160404BB, 1160474BB

**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,674.960	171.602	99.989	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	1,674.960	171.602	99.989	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>1,674.960</b>	<b>171.602</b>	<b>99.989</b>	-	-	-	-	-	-	-	<b>Continuing</b>	<b>Continuing</b>

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares ( <i>\$ in Millions</i> )	9.825	0.007	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

## Description:

Beginning in FY2014, this Line Item has been consolidated into SOCOM Warrior Systems <\$5M line item.

The Communications Equipment and Electronics line item provides for communication systems to meet emergent requirements to support Special Operations Forces (SOF). The SOF mission mandates that SOF systems remain technologically superior to any threat to provide a maximum degree of survivability. SOF units require communications equipment that improves their warfighting capability without degrading their mobility. Therefore, SOF Communications Equipment and Electronics is a continuing effort to procure smaller, lighter, more efficient and more robust SOF Command, Control, Communications, and Computer (C4) capabilities.

U.S. Special Operations Command's (USSOCOM) C4 programs are comprised of an integrated network of systems providing command and control and timely exchange of information to all organizational echelons, tactical and deployed. The C4 systems within this architecture are collectively known as the SOF Information Environment (SIE). The SIE is an extension of the DoD's Global Information Grid (GIG) that provides additional SOF-unique capabilities, and extends those capabilities to exceptionally remote and austere locations. The SIE allows garrison and tactical SOF users to reach back into the GIG to access national assets, allowing SOF elements to operate with any force combination in multiple environments. The C4 programs funded in this line item provide for capital equipment replacement (CERP) and insertion of new capabilities and technologies. They are grouped by the level of organizational element they support: Operational Element (Team), Above Operational Element (Deployed) and Above Operational Element (Garrison).

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 020400COMM - COMMUNICATIONS EQUIPMENT AND ELECTRONICS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160404BB, 1160474BB
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**MDAP/MAIS Code(s):**

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Communications Equipment and Electronics	P40A, P5A				1,665.135			171.253			99.989			-			-			-
Communications Equipment and Electronics	P18				9.825			0.349			-			-			-			-
<b>Total Gross/Weapon System Cost</b>					<b>1,674.960</b>			<b>171.602</b>			<b>99.989</b>			<b>-</b>			<b>-</b>			<b>-</b>

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

**ABOVE OPERATIONAL ELEMENT (DEPLOYED)**

1. SOF Deployable Node (SDN). SDN is a family of satellite communications systems that includes the heavy, medium and, light sub-programs; and includes Evolutionary Technology Insertions (ETI), and capital equipment replacement (CERP) for those sub-programs. The heavy system consists of the Deployable Multi-Channel SATCOM terminal, and the associated switching equipment capable of providing wide-area connectivity through SOF strategic entry points and commercial teleports to SOF task forces as large as 150-200 people. The medium is a deployable, lightweight, multi-channel SATCOM system that provides classified and unclassified voice, data, video teleconferencing (VTC), and video services to SOF tactical teams of 5-15 personnel. The light system is a ruggedized, portable communications package that provides similar services, but on a smaller scale than the heavy or medium. It supports small liaison elements and operational teams of 1-4 SOF personnel. The SDN program includes large aperture antennas that orient toward a single satellite providing sensor data backhaul off of unmanned/manned assets, Ku Spread Spectrum (KuSS) ingest hubs to interpret signals from the large aperture antenna for manned airborne intelligence sensor reconnaissance (ISR) assets flying within the satellite's footprint; and, predator receive terminals to interpret signals from the large aperture antenna for unmanned airborne ISR assets flying within the satellite's footprint. Program increased by FY 2012 Overseas Contingency Operations (OCO) funds and congressional add.

**ABOVE OPERATIONAL ELEMENT (GARRISON)**

2. SCAMPI is the telecommunications system that disseminates information between Headquarters (HQ) USSOCOM, SOF deployed forces, component commands and major subordinate units, the Theater Special Operations Commands (TSOCs), and selected government agencies and activities directly associated with the special operations community. SCAMPI is not an acronym--it is the term identified with this enterprise telecommunications capability. SCAMPI provides secure voice, data, and VTC, on various classification levels, to world-wide deployed and garrison SOF locations. SCAMPI also extends connectivity to global C, KU and X-Band satellite services to deployed SOF units; provides rapid secure communications to SOF Special Mission Units, and enables access to other government agencies and SOF-specific information services.

3. The Joint Tactical C4I Information Transceiver System (JTCITS). JTCITS provides portable video receive terminals for receipt of tactical full motion video from Unmanned Aerial Systems. JTCITS Increment II will be a next-generation replacement for the Increment I (ROVER III/IV) systems that were fielded in FY 2006-2009. The Increment II systems will consist of a fixed- mount form factor designed for integration into ground/airborne/seaborne platforms, and a dismounted form factor designed for handheld or manpack use.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command																Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 020400COMM - COMMUNICATIONS EQUIPMENT AND ELECTRONICS								Aggregated Item Name: Communications Equipment and Electronics					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	
SOF Deployable Node (SDN)																					
1 - Heavy Hardware			1.990	47	93.543	-	-	0.088	-	-	-	-	-	-	-	-	-	-	-	-	
† 2 - Heavy Hardware - Capital Equipment Replacement Program (CERP)			2.070	16	33.123	1.467	11	16.132	2.118	11	23.303	-	-	-	-	-	-	-	-	-	
3 - Heavy Hardware - Initial Training			-	-	1.280	-	-	0.290	-	-	-	-	-	-	-	-	-	-	-	-	
† 4 - Medium Hardware			0.406	165	66.981	0.568	3	1.524	0.614	4	2.454	-	-	-	-	-	-	-	-	-	
† 5 - Medium Hardware CERP			0.454	36	16.330	0.498	26	12.968	0.398	35	13.930	-	-	-	-	-	-	-	-	-	
6 - Medium Hardware - Initial Training			-	-	4.472	-	-	0.259	-	-	-	-	-	-	-	-	-	-	-	-	
† 7 - Light Hardware			0.056	403	22.383	0.171	127	21.665	0.151	114	17.186	-	-	-	-	-	-	-	-	-	
† 8 - Light Hardware - CERP			0.062	6	0.371	0.170	40	6.785	0.150	133	19.935	-	-	-	-	-	-	-	-	-	
9 - Comms On-the-move ETI			-	-	3.482	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10 - Full Motion Video ETI CERP			-	-	4.206	-	-	1.112	-	-	1.271	-	-	-	-	-	-	-	-	-	
† 11 - Extension Package (EP)			-	-	-	0.339	1	0.339	-	-	-	-	-	-	-	-	-	-	-	-	
† 12 - Extension Package (EP) CERP			-	-	-	-	-	-	0.377	2	0.754	-	-	-	-	-	-	-	-	-	
13 - Extension Package (EP) - Training			-	-	-	-	-	0.024	-	-	-	-	-	-	-	-	-	-	-	-	
14 - Mobile SOF Strategic Entry Point			-	-	-	11.091	1	11.091	-	-	-	-	-	-	-	-	-	-	-	-	
16 - 3G/4G Wireless Capability			-	-	-	-	-	-	-	-	2.000	-	-	-	-	-	-	-	-	-	
† 17 - Overseas Contingency Operations (OCO) - SDN-Medium			0.474	11	5.212	0.581	4	2.325	-	-	-	-	-	-	-	-	-	-	-	-	
18 - SDN Medium -- Initial Training - Cong Add			-	-	-	-	-	0.232	-	-	-	-	-	-	-	-	-	-	-	-	
† 19 - OCO - BGAN			-	-	-	-	-	-	0.038	4	0.151	-	-	-	-	-	-	-	-	-	
† 20 - Light Vx Hardware -- Cong Add			-	-	-	0.150	50	7.500	-	-	-	-	-	-	-	-	-	-	-	-	
† 21 - Medium Hardware -- Cong Add			-	-	-	0.454	3	1.363	-	-	-	-	-	-	-	-	-	-	-	-	

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United States Special Operations Command

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity:					P-1 Line Item Nomenclature:										Aggregated Item Name:					
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					020400COMM - COMMUNICATIONS EQUIPMENT AND ELECTRONICS										Communications Equipment and Electronics					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† 22 - Medium Hardware CERP -- Cong Add			-	-	-	0.473	101	47.744	-	-	-	-	-	-	-	-	-	-	-	-
23 - Evolutionary Technology Insertions (ETI) - Cong Add			-	-	-	0.500	40	20.001	-	-	-	-	-	-	-	-	-	-	-	-
25 - Prior Year Funding - OCO			-	-	35.639	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26 - Prior Year Funding			-	-	52.544	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 27 - OCO-PREDATOR REAPER TERMINAL			-	-	-	3.080	1	3.080	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal SOF Deployable Node (SDN)					339.566			154.522			80.984			-			-			-
SCAMPI																				
† 1 - Node Optimization/Retrofits/CERP			0.493	97	47.811	0.825	8	6.602	0.695	11	7.648	-	-	-	-	-	-	-	-	-
† 2 - Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points CERP			2.256	16	36.089	1.967	3	5.902	2.864	2	5.727	-	-	-	-	-	-	-	-	-
† 3 - Node - New Site			1.367	10	13.674	1.000	3	3.080	0.500	1	0.500	-	-	-	-	-	-	-	-	-
† 4 - Full Motion Video ETI			2.165	2	4.330	-	-	-	1.511	1	1.511	-	-	-	-	-	-	-	-	-
† 5 - Media Ports			0.475	1	0.475	0.517	1	0.517	0.573	1	0.573	-	-	-	-	-	-	-	-	-
7 - Prior Year Funding			-	-	29.816	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal SCAMPI					132.195			16.101			15.959			-			-			-
Joint Tactical C4I Transceiver System																				
1 - Display Device			0.044	487	21.569	0.070	9	0.630	0.055	55	3.046	-	-	-	-	-	-	-	-	-
Subtotal Joint Tactical C4I Transceiver System					21.569			0.630			3.046			-			-			-
Prior Year Funding																				
1 - Prior Year Funding			-	-	1,171.805	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Prior Year Funding					1,171.805			-			-			-			-			-
Total					1,665.135			171.253			99.989			-			-			-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			P-1 Line Item Nomenclature: 020400COMM - COMMUNICATIONS EQUIPMENT AND ELECTRONICS					Aggregated Item Name: Communications Equipment and Electronics				
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
SOF Deployable Node (SDN)												
Heavy Hardware - Capital Equipment Replacement Program (CERP)		2012	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	Aug 2012	Apr 2013	11	2.234	Y		
Heavy Hardware - Capital Equipment Replacement Program (CERP)		2013	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	Aug 2013	Apr 2014	11	2.118	N		
Medium Hardware		2012	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	Aug 2012	Apr 2013	3	0.508	Y		
Medium Hardware		2013	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	Aug 2013	Apr 2014	4	0.614	N		
Medium Hardware CERP		2012	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	Jun 2012	Feb 2013	26	0.511	Y		
Medium Hardware CERP		2013	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	Jun 2013	Feb 2014	35	0.398	N		
Light Hardware		2012	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	Aug 2012	Apr 2013	127	0.170	Y		
Light Hardware		2013	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	Aug 2013	Apr 2014	114	0.151	N		
Light Hardware - CERP		2012	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	Sep 2012	May 2013	40	0.170	Y		
Light Hardware - CERP		2013	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	Sep 2013	May 2014	133	0.150	N		
Extension Package (EP)		2012	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	Aug 2012	Apr 2013	1	0.339	Y		
Extension Package (EP) CERP		2013	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	Aug 2013	Apr 2014	2	0.377	N		
Overseas Contingency Operations (OCO) - SDN-Medium	✓	2012	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	Jun 2012	Feb 2013	4	0.581	N		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				P-1 Line Item Nomenclature: 020400COMM - COMMUNICATIONS EQUIPMENT AND ELECTRONICS					Aggregated Item Name: Communications Equipment and Electronics			
Items	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M )</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
OCO - BGAN	✓	2013	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	Aug 2013	Apr 2014	4	0.038	N		
Light Vx Hardware -- Cong Add		2012	Space and Naval Warefare System Center (SPWAR) / Charleston, SC	Various	Various	Aug 2012	Apr 2013	50	0.150	Y		
Medium Hardware -- Cong Add		2012	Space and Naval Warefare System Center (SPWAR) / Charleston, SC	Various	Various	Aug 2012	Apr 2013	3	0.454	Y		
Medium Hardware CERP -- Cong Add		2012	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	Jun 2012	Feb 2013	101	0.470	Y		
OCO-PREDATOR REAPER TERMINAL		2012	Warner Robins ALC - GRCBD / Warner Robins, GA	Various	Various	Jan 2013	Jul 2014	1	3.080	N		
SCAMPI												
Node Optimization/Retrofits/CERP		2012	NAVAIR / Maryland	MIPR	St. Inigoes, MD.	Apr 2012	Sep 2012	8	0.825	Y		
Node Optimization/Retrofits/CERP		2013	NAVAIR / Maryland	MIPR	St. Inigoes, MD.	Apr 2013	Sep 2013	11	0.695	Y		
Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points CERP		2012	NAVAIR / Maryland	MIPR	St. Inigoes, MD.	Apr 2012	Sep 2012	3	1.967	N		
Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points CERP		2013	NAVAIR / Maryland	MIPR	St. Inigoes, MD.	Apr 2013	Sep 2013	2	2.864	N		
Node - New Site		2012	NAVAIR / Maryland	MIPR	St. Inigoes, MD.	Apr 2012	Sep 2012	3	1.000	Y		
Node - New Site		2013	NAVAIR / Maryland	MIPR	St. Inigoes, MD.	Apr 2013	Sep 2013	1	0.500	N		
Full Motion Video ETI		2013	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	MIPR	Charleston, SC.	Aug 2013	Jan 2014	1	1.511	N		
Media Ports		2012	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	MIPR	Charleston, SC.	Apr 2012	Sep 2012	1	0.537	Y		
Media Ports		2013	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	MIPR	Charleston, SC.	Apr 2013	Sep 2013	1	0.573	N		
Footnotes:												

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<b>Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification:</b> PB 2014 United States Special Operations Command					<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 020400COMM - COMMUNICATIONS EQUIPMENT AND ELECTRONICS			<b>Item Nomenclature (Name):</b> Communications Equipment and Electronics	
<b>P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS</b>	<b>Prior Years (\$ M )</b>	<b>FY 2012 (\$ M )</b>	<b>FY 2013 (\$ M )</b>	<b>FY 2014 Base (\$ M )</b>	<b>FY 2014 OCO (\$ M )</b>	<b>FY 2014 Total (\$ M )</b>
<b>Initial</b>						
BA 02 - Special Operations Command						
70 - SDN Medium Hardware Spares	6.096	0.181	-	-	-	-
70 - SDN Medium Hardware Spares - Cong Add	-	0.161	-	-	-	-
70 - SDN EP Spares	-	0.007	-	-	-	-
70 - Prior Year Funding	3.077	-	-	-	-	-
70 - Prior Year Funding - OCO	0.652	-	-	-	-	-
<i>Initial Subtotal</i>	<i>9.825</i>	<i>0.349</i>	-	-	-	-
<b>Total Cost (Initial + Replenishment)</b>	<b>9.825</b>	<b>0.349</b>	-	-	-	-

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013										
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							<b>P-1 Line Item Nomenclature:</b> 020400INTL - INTELLIGENCE SYSTEMS													
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :			<b>Program Elements for Code B Items:</b> 1160405BB					<b>Other Related Program Elements:</b> 1160405BB												
<b>MDAP/MAIS Code(s):</b>																				
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO<sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>To Complete</b>	<b>Total</b>								
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Cost <i>(\$ in Millions)</i>	1,024.167	129.458	101.956	79.819	-	79.819	89.720	93.616	96.319	90.700	Continuing	Continuing								
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) <i>(\$ in Millions)</i>	1,024.167	129.458	101.956	79.819	-	79.819	89.720	93.616	96.319	90.700	Continuing	Continuing								
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>1,024.167</b>	<b>129.458</b>	<b>101.956</b>	<b>79.819</b>	<b>-</b>	<b>79.819</b>	<b>89.720</b>	<b>93.616</b>	<b>96.319</b>	<b>90.700</b>	<b>Continuing</b>	<b>Continuing</b>								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares <i>(\$ in Millions)</i>	12.059	2.400	3.240	2.295	-	2.295	2.346	2.371	2.424	2.473	Continuing	Continuing								
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 <sup>##</sup> The FY 2014 OCO Request will be submitted at a later date <b>Description:</b> The Intelligence Systems line item provides for the identification, development, and testing of Special Operations Forces (SOF) intelligence equipment to identify and eliminate deficiencies in providing timely intelligence to deployed forces. Sub-projects address the primary areas of intelligence dissemination, sensor systems, integrated threat warning to SOF mission platforms, and tactical exploitation of national system capabilities. The systems procured in this line item are Joint Threat Warning System (JTWS); Special Operations Tactical Video System (SOTVS); Tactical Local Area Network (TACLAN); Special Operations Command, Research, Analysis and Threat Evaluation System (SOCRATES); Hostile Forces-Tagging, Tracking, and Locating (HF-TTL); Sensitive Site Exploitation (SSE), and the Integrated Survey Program.  U.S. Special Operations Command (USSOCOM) has developed an overall strategy to ensure that Command, Control, Communications, Computers, and Intelligence (C4I) systems continue to provide SOF with the required capabilities into the 21st century. USSOCOM's C4I programs are comprised of an integrated network of systems providing positive command and control and the timely exchange of intelligence and threat warning to all organizational echelons. The C4I systems that support this architecture employ the latest standards and technology by transitioning from separate systems to full integration with the SOF Information Environment (SIE). The SIE allows SOF elements to operate with any force combination in multiple environments. The intelligence programs funded in this line item will meet annual emergent requirements and are grouped by the level of organizational element they support: Operational Element (Team) and Above Operational Element (Garrison).																				
<b>Item Schedule</b>		<b>Prior Years</b>			<b>FY 2012</b>			<b>FY 2013</b>			<b>FY 2014 Base</b>			<b>FY 2014 OCO</b>			<b>FY 2014 Total</b>			
<b>Item Nomenclature*</b>	<b>Exhibits</b>	<b>ID CD</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>
Intelligence Systems	P40A, P5A				1,012.108			127.058			98.716			77.524			-			77.524

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs												<b>P-1 Line Item Nomenclature:</b> 020400INTL - INTELLIGENCE SYSTEMS									
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :						<b>Program Elements for Code B Items:</b> 1160405BB						<b>Other Related Program Elements:</b> 1160405BB									
<b>MDAP/MAIS Code(s):</b>																					
<b>Item Schedule</b>		<b>ID CD</b>	<b>Prior Years</b>			<b>FY 2012</b>			<b>FY 2013</b>			<b>FY 2014 Base</b>			<b>FY 2014 OCO</b>			<b>FY 2014 Total</b>			
<b>Item Nomenclature*</b>	<b>Exhibits</b>		<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	
Intelligence Systems	P18			12.059			2.400			3.240			2.295			-				2.295	
<b>Total Gross/Weapon System Cost</b>				<b>1,024.167</b>			<b>129.458</b>			<b>101.956</b>			<b>79.819</b>			<b>-</b>				<b>79.819</b>	
<p>*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.</p>																					
<p><b>Justification:</b> OPERATIONAL ELEMENT (TEAM)</p> <p>1. JTWS. This program is an evolutionary acquisition program that provides threat warning, force protection, enhanced situational awareness, and target identification/acquisition information to SOF via signal intercept, direction finding (DF) and signals intelligence (SIGINT). This system will employ continuing technology updates to address the changing threat environment. SOF SIGINT operators are globally deployed and fully embedded within Special Operations teams and aircrews in every operational environment. The JTWS state-of-the-art technology enables SOF operators to provide critical time- sensitive targeting and actionable intelligence to the operational commander during mission execution. Intelligence derived from operations supports campaign objectives and the National Military Strategy. The system provides different variants utilizing common core software that allows operators to task, organize, and scale equipment based on anticipated signal environments and areas of operation. Variants will be modular, lightweight with minimal power requirements, and configurable to support body worn/mobile or static, air, maritime and precision geo-location operations in support of all SOF missions. Each variant except static will be capable of operation by a single trained operator. The four variants are Ground SIGINT Kit (GSK) body worn/mobile and Team Transportable GSK static, Air, Maritime, and Precision Geo-Location (PGL) (ground and air). Program increased by FY 2012 Overseas Contingency Operations funds.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 4 PGL Ground systems, 9 PGL Air variants and the capital equipment replacement (CERP) of 19 GSK kits, 6 Air variants, 8 PGL ground systems, Unmanned Aerial Collection System, and initial training.</p> <p>2. SOTVS. This program employs an evolutionary acquisition strategy to meet SOF reconnaissance and surveillance mission requirements. The program consists of a family of interoperable, digital, commercial-off-the-shelf systems to capture and transfer near-real time day/night tactical ground imagery utilizing SOF organic radios and global C4I infrastructure. The program provides the capability to forward imagery in near-real-time via current or future communication systems (i.e., land-line, High Frequency, Very High Frequency, and Satellite Communications radios) in support of surveillance and reconnaissance missions. This man-packable tactical system consists of digital still cameras, camcorders, and ruggedized laptop computers with image manipulation software and data controller. Program increased by FY 2012 Overseas Contingency Operations funds.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 3 Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) Reconnaissance Kits and 68 SOTVS Digital Camera Surveillance kits.</p> <p>3. TACLAN. This program provides a tactical Command, Control, Communications, Computers and Intelligence Surveillance and Reconnaissance (C4ISR) architecture directly supporting SOF operational commanders and forward deployed forces global mission. It provides a standard, interoperable, automated, network-centric infrastructure that interconnects deployed SOF elements, from smallest team to a Joint Special Operations Task Force (JSOTF) headquarters. The program consists of Full Suites, Command and Control (C2) suites, Mission Planning Kits (MPKs), and Field Computing Devices (FCDs). Each suite consists of modular integrated network components consisting of: 60 general use laptops, 10 intelligence laptops, commercial servers, routers, and hubs that can operate at user selectable classification levels (unclassified, collateral, coalition or sensitive compartmented information networks). An MPK consists of laptop computers and ancillary equipment used by SOF teams for detailed mission planning. FCDs are small hand-held computing devices used by the most forward deployed SOF to automatically interface with the suite via tactical communications. Program increased by FY 2012 Overseas Contingency Operations funds.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procure CERP of 17 TACLAN Suites.</p>																					

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 020400INTL - INTELLIGENCE SYSTEMS
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b> 1160405BB	<b>Other Related Program Elements:</b> 1160405BB
<b>MDAP/MAIS Code(s):</b>		
<p>ABOVE OPERATIONAL ELEMENT (GARRISON)</p> <p>4. SOCRATES. This program is the SOF extension of the Joint Worldwide Intelligence Communications System network and is used to develop, acquire and support garrison automated intelligence system requirements for SOF organizations worldwide. It provides the capabilities to exercise command and control, planning, collection, collaboration, data processing, video mapping, a wide-range of automated intelligence analysis, direction, intelligence dissemination, imagery tools and applications, to include secondary imagery dissemination, as well as news and message traffic. The system ensures intelligence support to mission planning and the intelligence preparation of the battle space by connecting numerous data repositories while maintaining information assurance. The system supports Headquarters USSOCOM, its component commands, Theater Special Operations Commands (TSOC) and forward based SOF units. SOCRATES is composed of state-of-the-art networking devices (firewalls, routers, switches, hubs, and modems), servers, storage devices, workstations, associated peripherals and government-off-the-shelf /commercial-off-the-shelf software.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures evolutionary technology insertions, three storage infrastructures and the capital equipment replacement of four storage infrastructures.</p> <p>5. HF-TTL. This program provides SOF with critical tools to enhance situational awareness for the planning and execution of SOF missions. This capability allows the SOF warfighter to find, fix, and finish terrorist networks through the emplacement of sophisticated tags and devices that feed into an integrated architecture. HF-TTL provides Regional Combatant Commanders and SOF operators with an immediate capability to tag, track, and locate people, things, and activities. The HF-TTL program provides actionable intelligence for SOF planners. The Mission Sets are comprised of a mix of different classes of tags and their associated detection, interrogation, viewing, tracking, and communications systems that are fielded annually to each SOF Component and TSOC based upon dynamic and emergent SOF operational requirements. Active Sentinel initiatives focus on equipping and/or modifying existing sensor technology in response to requests from forward based SOF TSOCs and JSOTFs engaged in current combat operations. Program increased by FY 2012 Overseas Contingency Operations funds and FY 2006 congressional add.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 23 mission sets.</p> <p>6. SSE. This program provides the capability to exploit personnel, documents, electronic data, material, and forensic evidence on sensitive sites/objectives. It allows collection and transmission of unique, measurable biometric signatures, including live/latent fingerprints, iris patterns, and facial features. It also provides a means to verify against and enroll subjects into the DoD authoritative database, and to query that database to support hold or release decisions.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 170 forensic exploitation kits.</p> <p>7. Integrated Survey Program (ISP). This program supports Joint Chiefs of Staff contingency planning by conducting surveys and producing highly detailed target analysis packages on critical U.S. facilities. ISP is a DOD migration system merging four existing programs standardizing methodology and equipment.</p>		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS								Aggregated Item Name: Intelligence Systems					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Joint Threat Warning System																				
† 1 - GSK - Capital Equipment Replacement Program (CERP)			0.447	84	37.567	0.472	16	7.558	0.511	22	11.248	0.507	19	9.628	-	-	-	0.507	19	9.628
2 - GSK - Initial Training			-	-	0.480	-	-	0.102	-	-	0.105	-	-	0.108	-	-	-	-	-	0.108
† 3 - AVS - CERP			0.459	6	2.755	0.478	22	10.520	0.485	8	3.883	0.667	6	3.999	-	-	-	0.667	6	3.999
4 - AVS - Initial Training			-	-	0.093	-	-	0.044	-	-	0.045	-	-	0.046	-	-	-	-	-	0.046
5 - Team Transportable Variant (TTV) (GSK - Static)			0.822	7	5.755	-	-	-	-	-	0.436	-	-	-	-	-	-	-	-	-
6 - TTV - Initial Training			-	-	0.262	-	-	0.036	-	-	0.036	-	-	0.037	-	-	-	-	-	0.037
† 7 - Precision Geo Location (PGL) Ground			1.139	18	20.502	1.094	6	6.563	-	-	-	1.122	4	4.489	-	-	-	1.122	4	4.489
† 8 - PGL Ground - CERP			0.995	4	3.980	1.193	6	7.158	1.142	6	6.851	1.087	8	8.694	-	-	-	1.087	8	8.694
9 - PGL Ground - Initial Training			-	-	0.874	-	-	0.312	-	-	0.316	-	-	0.141	-	-	-	-	-	0.141
† 10 - PGL Air			-	-	-	-	-	-	0.539	10	5.388	0.465	9	4.186	-	-	-	0.465	9	4.186
11 - Unmanned Aerial Collection System			-	-	-	-	-	0.368	-	-	0.215	-	-	0.224	-	-	-	-	-	0.224
† 12 - Overseas Contingency Operations (OCO) - GSK			0.458	25	11.439	0.466	2	0.932	-	-	-	-	-	-	-	-	-	-	-	-
† 13 - OCO - GSK - Body Worn/Mobile			-	-	-	0.667	4	2.668	-	-	-	-	-	-	-	-	-	-	-	-
14 - OCO - SIGINT Equipment			-	-	-	-	-	5.849	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Joint Threat Warning System					83.707			42.110			28.523			31.552			-			31.552
Special Operations Tactical Video System (SOTVS)																				
† 1 - PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) - Reconnaissance (RECCE) Kit			0.034	156	5.254	0.068	16	1.088	0.068	11	0.743	0.067	3	0.200	-	-	-	0.067	3	0.200
2 - PME - RSTA - Remote Observation Post (ROP)			0.056	128	7.219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						<b>P-1 Line Item Nomenclature:</b> 020400INTL - INTELLIGENCE SYSTEMS										<b>Aggregated Item Name:</b> Intelligence Systems				
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† 3 - PME - RSTA - Sensor Kit			0.034	155	5.218	0.029	16	0.462	0.026	11	0.289	-	-	-	-	-	-	-	-	-
† 4 - PME - Tactical Video/System			0.016	45	0.698	0.017	80	1.376	-	-	-	0.037	68	2.532	-	-	-	0.037	68	2.532
5 - OCO - PME - RSTA - ROP			0.079	1	0.079	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 - OCO - PME - RSTA - RECCE Kit			0.036	20	0.710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7 - OCO - PME - RSTA - Sensor Kit			0.021	20	0.411	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 8 - OCO - PME - SOTVS Kits			-	-	-	0.031	6	0.188	-	-	-	-	-	-	-	-	-	-	-	-
† 9 - OCO - PME - RSTA Kits			-	-	-	0.093	81	7.564	0.105	7	0.738	-	-	-	-	-	-	-	-	-
† 10 - SOTVS Kits - Austere Location Force Protection (ALFP) CMNS 168 Title 9			0.493	22	10.849	0.554	18	9.972	-	-	-	-	-	-	-	-	-	-	-	-
11 - SOTVS Ancillary - ALFP CMNS 168 Title 9			-	-	5.545	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 - SOTVS Kits - ALFP CMNS 168 OCO			0.487	22	10.706	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 - SOTVS Kits - ISR TF OCO			-	-	15.050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal Special Operations Tactical Video System (SOTVS)</i>					61.739			20.650			1.770			2.732			-			2.732
<b>Tactical Area Local Network</b>																				
1 - PME - Suites			0.179	50	8.927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2 - PME - Suites - Block II CERP			0.132	85	11.181	0.167	13	2.178	0.201	10	2.010	0.102	17	1.731	-	-	-	0.102	17	1.731
<i>Subtotal Tactical Area Local Network</i>					20.108			2.178			2.010			1.731			-			1.731
<b>Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)</b>																				
† 1 - Headquarters Expansion			0.025	250	6.193	0.013	6	0.075	-	-	-	-	-	-	-	-	-	-	-	-
2 - Evolutionary Technology Insertions			-	-	25.093	-	-	6.597	-	-	6.200	-	-	3.387	-	-	-	-	-	3.387

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS										Aggregated Item Name: Intelligence Systems					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
† 3 - Storage Infrastructure			-	-	-	0.464	2	0.928	0.439	3	1.317	0.440	3	1.320	-	-	-	0.440	3	1.320
† 4 - Storage Infrastructure - CERP			0.440	2	0.880	-	-	-	-	-	-	0.440	4	1.760	-	-	-	0.440	4	1.760
Subtotal Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)					32.166			7.600			7.517			6.467			-			6.467
Hostile Forces Tagging, Tracking, and Locating																				
† 1 - Mission Sets			1.503	64	96.160	1.266	19	24.065	1.232	22	27.107	1.259	23	28.948	-	-	-	1.259	23	28.948
† 2 - OCO - Mission Sets			0.880	12	10.557	1.254	11	13.797	1.143	14	16.000	-	-	-	-	-	-	-	-	-
3 - OCO - Active Sentinel			-	-	27.750	-	-	13.786	-	-	13.100	-	-	-	-	-	-	-	-	-
Subtotal Hostile Forces Tagging, Tracking, and Locating					134.467			51.648			56.207			28.948			-			28.948
Sensitive Site Exploitation (SSE) - Sensor																				
† 1 - OCO - Biometric Enrollment Kits			-	-	-	-	-	-	0.025	5	0.125	-	-	-	-	-	-	-	-	-
† 2 - Biometric ID Kits			0.010	909	8.701	0.013	107	1.393	0.013	26	0.344	-	-	-	-	-	-	-	-	-
† 3 - OCO - Biometric ID Kits			-	-	-	-	-	-	0.013	5	0.065	-	-	-	-	-	-	-	-	-
† 4 - Forensic Exploitation Kits			0.052	89	4.653	0.023	63	1.479	0.036	46	1.655	0.036	170	6.094	-	-	-	0.036	170	6.094
† 5 - OCO - Forensic Exploitation Kists			-	-	-	-	-	-	0.050	10	0.500	-	-	-	-	-	-	-	-	-
Subtotal Sensitive Site Exploitation (SSE) - Sensor					13.354			2.872			2.689			6.094			-			6.094
Prior Year																				
1 - Prior Year Funding			-	-	543.983	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 - Prior Year Funding - Cong Add			-	-	5.171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 - Prior Year Funding - OCO			-	-	117.413	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Prior Year					666.567			-			-			-			-			-
Total					1,012.108			127.058			98.716			77.524			-			77.524

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS						Aggregated Item Name: Intelligence Systems			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Joint Threat Warning System												
GSK - Capital Equipment Replacement Program (CERP)		2012	Various / Various	Various	SPAWAR	Dec 2012	Dec 2013	16	0.472	N		
GSK - Capital Equipment Replacement Program (CERP)		2013	Various / Various	Various	SPAWAR	Apr 2013	Apr 2014	22	0.511	N		
GSK - Capital Equipment Replacement Program (CERP)		2014	Various / Various	Various	SPAWAR	Nov 2013	Oct 2014	19	0.507	N		
AVS - CERP		2012	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	MIPR	SPAWAR	Apr 2012	Apr 2013	22	0.478	N		
AVS - CERP		2013	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	MIPR	SPAWAR	Apr 2013	Apr 2014	8	0.485	N		
AVS - CERP		2014	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	MIPR	SPAWAR	Nov 2013	Oct 2014	6	0.667	N		
Precision Geo Location (PGL) Ground		2012	TEAMCOR / Warner Robbins, GA	C / FFP	USSOCOM	Jan 2012	Dec 2012	6	1.094	N		
Precision Geo Location (PGL) Ground		2014	TEAMCOR / Warner Robbins, GA	C / FFP	USSOCOM	Jan 2014	Dec 2014	4	1.122	N		
PGL Ground - CERP		2012 <sup>(1)</sup>	SIGINT Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Jun 2012	Dec 2012	6	1.193	N		
PGL Ground - CERP		2013 <sup>(2)</sup>	SIGINT Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Apr 2013	Oct 2013	6	1.142	N		
PGL Ground - CERP		2014	SIGINT Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Jan 2014	Dec 2014	8	1.087	N		
PGL Air		2013	SIGINT Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Apr 2013	Oct 2013	10	0.539	N		
PGL Air		2014	SIGINT Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Jan 2014	Dec 2014	9	0.465	N		
Overseas Contingency Operations (OCO) - GSK	✓	2012	Various / Various	Various	SPAWAR	Apr 2012	Apr 2013	2	0.466	N		
OCO - GSK - Body Worn/Mobile	✓	2012	Various / Various	Various	SPAWAR	Apr 2013	Apr 2014	4	0.667	N		
Special Operations Tactical Video System (SOTVS)												
PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) - Reconnaissance (RECCE) Kit		2012 <sup>(3)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2012	Jun 2012	16	0.068	N		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS					Aggregated Item Name: Intelligence Systems			
Items	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) - Reconnaissance (RECCE) Kit		2013 <sup>(4)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2013	Jun 2013	11	0.068	N		
PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) - Reconnaissance (RECCE) Kit		2014	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Dec 2013	May 2014	3	0.067	N		
PME - RSTA - Sensor Kit		2012 <sup>(5)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2012	Jun 2012	16	0.029	N		
PME - RSTA - Sensor Kit		2013 <sup>(6)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2013	Jun 2013	11	0.026	N		
PME - Tactical Video/System		2012 <sup>(7)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2012	Jul 2012	80	0.017	N		
PME - Tactical Video/System		2014	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Dec 2013	May 2014	68	0.037	N		
OCO - PME - SOTVS Kits	✓	2012 <sup>(8)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2012	Jul 2012	6	0.031	N		
OCO - PME - RSTA Kits	✓	2012 <sup>(9)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2012	Jul 2012	81	0.093	N		
OCO - PME - RSTA Kits	✓	2013	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2013	Jul 2013	7	0.105	N		
SOTVS Kits - Austere Location Force Protection (ALFP) CMNS 168 Title 9	✓	2012	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2012	Jun 2012	18	0.554	N		
Tactical Area Local Network												
PME - Suites - Block II CERP		2012	iGov Technologies / Tampa, FL	C / IDIQ	USSOCOM	Oct 2010	May 2011	13	0.159	Y		
PME - Suites - Block II CERP		2013	iGov Technologies / Tampa, FL	C / IDIQ	USSOCOM	Oct 2012	May 2013	10	0.201	N		
PME - Suites - Block II CERP		2014	iGov Technologies / Tampa, FL	C / IDIQ	USSOCOM	Oct 2012	May 2013	17	0.102	N		
Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)												
Headquarters Expansion		2012	Dell / Round Rock, TX	PO	USSOCOM	Jul 2012	Sep 2012	6	0.013	N		
Storage Infrastructure		2012	NetApp / Sunnyvale, CA	PO	USSOCOM	Jul 2012	Aug 2012	2	0.464	Y		
Storage Infrastructure		2013	NetApp / Sunnyvale, CA	PO	USSOCOM	Jul 2013	Aug 2013	3	0.439	N		



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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS						Aggregated Item Name: Intelligence Systems			
Items	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Storage Infrastructure		2014	NetApp / Sunnyvale, CA	PO	USSOCOM	Jul 2014	Aug 2014	3	0.440	N		
Storage Infrastructure - CERP		2014	NetApp / Sunnyvale, CA	PO	USSOCOM	Jul 2014	Aug 2014	4	0.440	N		
Hostile Forces Tagging, Tracking, and Locating												
Mission Sets		2012	Various / Various	C / FFP	USSOCOM	Nov 2011	Jun 2012	19	1.266	N		
Mission Sets		2013	Various / Various	C / FFP	USSOCOM	Nov 2012	Jun 2013	22	1.232	N		
Mission Sets		2014	Various / Various	C / FFP	USSOCOM	Nov 2013	Jun 2014	23	1.259	N		
OCO - Mission Sets	✓	2012	Various / Various	C / FFP	USSOCOM	Feb 2012	Aug 2012	11	1.254	N		
OCO - Mission Sets	✓	2013	Various / Various	C / FFP	USSOCOM	Feb 2013	Aug 2013	14	1.143	N		
Sensitive Site Exploitation (SSE) - Sensor												
OCO - Biometric Enrollment Kits	✓	2013	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Apr 2013	Aug 2013	5	0.025	N		
Biometric ID Kits		2012 <sup>(10)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2012	Aug 2012	107	0.013	N		
Biometric ID Kits		2013 <sup>(11)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2013	Aug 2013	26	0.013	N		
OCO - Biometric ID Kits	✓	2013	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Apr 2013	Aug 2013	5	0.013	N		
Forensic Exploitation Kits		2012 <sup>(12)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2012	Aug 2012	63	0.023	N		
Forensic Exploitation Kits		2013 <sup>(13)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2013	Aug 2013	46	0.036	N		
Forensic Exploitation Kits		2014	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2014	Aug 2014	170	0.036	N		
OCO - Forensic Exploitation Kists	✓	2013	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Apr 2013	Aug 2013	10	0.050	N		
Footnotes: (1) Limited competition among pre-selected contractors (2) Limited competition among pre-selected contractors (3) Limited competition among pre-selected contractors (4) Limited competition among pre-selected contractors (5) Limited competition among pre-selected contractors (6) Limited competition among pre-selected contractors (7) Limited competition among pre-selected contractors (8) Limited competition among pre-selected contractors												

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS	Aggregated Item Name: Intelligence Systems
<div>(9) Limited competition among pre-selected contractors</div> <div>(10) Limited competition among pre-selected contractors</div> <div>(11) Limited competition among pre-selected contractors</div> <div>(12) Limited competition among pre-selected contractors</div> <div>(13) Limited competition among pre-selected contractors</div>		

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<b>Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification:</b> PB 2014 United States Special Operations Command					<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 020400INTL - INTELLIGENCE SYSTEMS			<b>Item Nomenclature (Name):</b> Intelligence Systems	
<b>P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS</b>	<b>Prior Years (\$ M )</b>	<b>FY 2012 (\$ M )</b>	<b>FY 2013 (\$ M )</b>	<b>FY 2014 Base (\$ M )</b>	<b>FY 2014 OCO (\$ M )</b>	<b>FY 2014 Total (\$ M )</b>
<b>Initial</b>						
BA 02 - Special Operations Command						
[69] 1 - Sensitive Site Exploitation - Biometrics	0.887	-	0.896	-	-	-
[69] 2 - Joint Threat Warning System - Ground Signal Intelligence Kits	4.294	1.010	1.040	1.067	-	1.067
[69] 3 - Joint Threat Warning System - Air Variant	1.036	0.479	0.485	0.499	-	0.499
[69] 4 - Joint Threat Warning System - Team Transportable Variant	2.884	0.385	0.285	0.292	-	0.292
[69] 5 - Joint Threat Warning System - Precision Geo Location	2.958	0.526	0.534	0.437	-	0.437
<i>Initial Subtotal</i>	<i>12.059</i>	<i>2.400</i>	<i>3.240</i>	<i>2.295</i>	<i>-</i>	<i>2.295</i>
<b>Total Cost (Initial + Replenishment)</b>	<b>12.059</b>	<b>2.400</b>	<b>3.240</b>	<b>2.295</b>	<b>-</b>	<b>2.295</b>

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**Exhibit P-40, Budget Item Justification Sheet:** PB 2014 United States Special Operations Command **Date:** April 2013

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 020400SSAW - SMALL ARMS AND WEAPONS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160477BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,150.472	24.747	27.108	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	1,150.472	24.747	27.108	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>1,150.472</b>	<b>24.747</b>	<b>27.108</b>	-	-	-	-	-	-	-	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Note: Beginning in FY 2014, this Line Item, Small Arms and Weapons has been consolidated into SOCOM Line Item, Warrior Systems <\$5M.

The Small Arms and Weapons line item provides small arms and combat equipment in support of Special Operations Forces (SOF), to include: Army Rangers; Army Special Forces; Navy Sea, Air, Land (SEAL) teams; Navy Special Boat Units; Air Force Special Tactics Operators; and Marine Special Operations Command. This budget line procures a variety of weapons and associated equipment to include the Family of Sniper Weapons Systems (FSWS), Combat Assault Rifles (CAR), Machine Guns, and Weapons Accessories.

Item Schedule			Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Small Arms And Weapons	P40A, P5A				1,150.472			24.747			27.108			-			-			-
Total Gross/Weapon System Cost					1,150.472			24.747			27.108			-			-			-

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 020400SSAW - SMALL ARMS AND WEAPONS
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160477BB
<b>MDAP/MAIS Code(s):</b>		
<p>1. FSWS. This program provides the SOF Operator with a FSWS consisting of medium and heavy caliber weapons that enable SOF to accurately engage enemy personnel and materiel in all SOF environments from 600 to 1200 meters. Near term emphasis is being placed on a phased replacement for the medium caliber weapon. This replacement will be the Precision Sniper Rifle (PSR). The PSR, through a system (enhanced rifle ammunition) approach will provide a significant increase in precision and anti-personnel engagement distances to 1500 meters and beyond. The future heavy sniper weapon system will provide greater performance against hard targets. Program funds were increased by FY 2007 Supplemental funds and FY 2010 Title IX funding.</p> <p>2. CAR. Current program consists of the 7.62mm assault rifle, the 7.62mm SSR, and the 40mm Enhanced Grenade Launcher Module (EGLM). The 7.62mm assault rifle has replaceable barrels of different lengths to ensure modularity to meet mission requirements. Due to the overall modular design of the 7.62mm assault rifle, it was used in FY 2011 as the platform to achieve caliber modularity. The 5.56mm caliber conversion kits allow the 7.62mm assault rifle to fire 5.56mm ammunition. The EGLM can be mounted on the assault rifle variants or configured as a stand-alone shoulder fired weapon. The SSR provides long range precision fire to 800 meters. Enhanced ammunition for all systems will provide greater accuracy, temperature stable propellant, target penetration, terminal effects and a reduction in muzzle flash. Enhanced ammunition for the grenade launcher will be used with the fire control unit to extend the effective range from 300 to 600 meters. Program funds were increased by FY 2009 and FY 2010 Congressional Adds, FY 2007 Supplemental funds, FY 2010 and FY 2012 Title IX funds.</p> <p>3. Machine Guns. This program provides two lightweight machine guns that are man-portable, highly reliable, and corrosion resistant while reducing soldier load associated with heavy machine guns, as well as a 7.62 mini-gun which is a SOF-modified government off-the-shelf (GOTS) item which can be mounted on boats, vehicles and aircraft. The 5.56mm machine gun is an 11.5-pound, belt fed, air-cooled machine gun that provides the ability to engage area targets at ranges out to 600 meters. The 7.62mm machine gun is an 18-pound, offensive/defensive weapon system that provides the ability to project a significant level of firepower out to 1000 meters. Both machine guns are compatible with SOF weapon accessories. The 7.62mm mini-gun weighs 55-pounds with a maximum effective range of 3500 meters. The 7.62mm mini-gun has a cyclic rate of fire of at least 3,000 rounds per minute in order to shock, saturate, and suppress multiple enemy forces and impose severe psychological and physical effect on enemy forces. Program funds were increased by FY 2012 OCO funds and FY 2010 Title IX funding.</p> <p>4. Weapon Accessories. This program provides accessories for all SOF weapons, enabling the operator to tailor the configuration of the weapon to the assigned mission and operational environment. Weapon accessories include Enhanced Combat Optical Sights (ECOS), Night Vision Devices (NVD), Rail Interface Systems (RIS), Advanced Target Precision Infrared Aiming Laser Systems (ATPIALS), Family of Muzzle Breakers and Suppressors (FMBS), and Visible Bright Lights (VBL) mountable on SOF weapons. The accessories enhance the overall effectiveness of the weapons while providing increased flexibility in tailoring the weapon for specific mission scenarios which results in increased mission accomplishment and operator survivability. Program was increased by FY 2006, FY 2007, and FY 2008 Supplemental funds and FY 2012 OCO funds. Program was also increased by FY 2001, FY 2003, FY 2004, FY 2005, FY 2006, FY 2007, FY 2008, FY 2010 Congressional Adds and FY 2012 Title IX funding.</p>		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							P-1 Line Item Nomenclature: 020400SSAW - SMALL ARMS AND WEAPONS							Aggregated Item Name: Small Arms And Weapons						
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Sniper Weapon Systems																				
† 1 - .300 WINMAG Rifles			-	-	3.447	0.012	78	0.963	-	-	-	-	-	-	-	-	-	-	-	-
† 2 - PSR			-	-	-	0.016	22	0.350	0.007	907	6.348	-	-	-	-	-	-	-	-	-
3 - Production Support			-	-	1.665	-	-	1.129	-	-	0.667	-	-	-	-	-	-	-	-	-
Subtotal Sniper Weapon Systems					5.112			2.442			7.015			-			-			-
Combat Assault Rifle																				
† 1 - EGLM			-	-	3.698	0.004	6	0.021	0.003	39	0.115	-	-	-	-	-	-	-	-	-
† 2 - 7.62mm - Heavy – Rifle			-	-	17.904	0.004	1,181	4.724	0.004	1,182	4.728	-	-	-	-	-	-	-	-	-
3 - Production Support			-	-	4.187	-	-	0.521	-	-	0.092	-	-	-	-	-	-	-	-	-
† 4 - (OCO) - 7.62mm - Heavy - Rifle			-	-	-	0.005	477	2.385	-	-	-	-	-	-	-	-	-	-	-	-
† 5 - OCO - 7.62mm - AB39 Ammunition			-	-	-	0.001	1,312	1.312	-	-	-	-	-	-	-	-	-	-	-	-
6 - Ammo OCO – Production Support			-	-	-	-	-	0.103	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Combat Assault Rifle					25.789			9.066			4.935			-			-			-
Machine Guns																				
† 1 - 5.56mm			-	-	7.479	0.007	15	0.107	0.008	9	0.074	-	-	-	-	-	-	-	-	-
† 2 - 7.62mm			-	-	9.864	0.013	1	0.013	0.013	2	0.025	-	-	-	-	-	-	-	-	-
† 3 - 7.62mm Mini-gun			-	-	-	0.073	4	0.293	-	-	-	-	-	-	-	-	-	-	-	-
4 - Production Support			-	-	1.124	-	-	0.108	-	-	0.001	-	-	-	-	-	-	-	-	-
Subtotal Machine Guns					18.467			0.521			0.100			-			-			-
Weapons Accessories																				
† 1 - RIS			-	-	11.418	0.001	3,069	3.683	-	245	0.086	-	-	-	-	-	-	-	-	-
† 2 - ECOS-Q			-	-	10.181	0.001	295	0.295	0.001	730	0.730	-	-	-	-	-	-	-	-	-
† 3 - ECOS-C			-	-	22.413	0.001	1,638	1.638	0.001	582	0.582	-	-	-	-	-	-	-	-	-
† 4 - CNVD-I2			-	-	8.790	-	-	-	0.005	153	0.763	-	-	-	-	-	-	-	-	-
† 5 - CNVD-T			-	-	50.729	-	-	-	0.020	73	1.453	-	-	-	-	-	-	-	-	-
† 6 - CNVD-F			-	-	4.780	-	-	-	0.030	9	0.275	-	-	-	-	-	-	-	-	-
† 7 - ATPIAL			-	-	42.337	0.002	372	0.896	0.003	3,230	9.690	-	-	-	-	-	-	-	-	-
† 8 - VBL III			-	-	6.232	0.001	1,002	1.002	-	46	0.014	-	-	-	-	-	-	-	-	-
† 9 - FMBS-C			0.001	1,413	1.747	0.001	1,698	1.867	0.001	313	0.399	-	-	-	-	-	-	-	-	-
† 10 - FMBS-H			-	-	-	-	-	-	0.001	373	0.373	-	-	-	-	-	-	-	-	-
† 11 - FMBS-S			-	-	-	-	-	-	0.001	220	0.280	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 020400SSAW - SMALL ARMS AND WEAPONS							Aggregated Item Name: Small Arms And Weapons					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
12 - Production Support			-	-	7.771	-	-	0.649	-	-	0.413	-	-	-	-	-	-	-	-	-
† 13 - OCO - FMBS-C			-	-	-	0.001	2,379	2.617	-	-	-	-	-	-	-	-	-	-	-	-
14 - OCO Production Support			-	-	-	-	-	0.071	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Weapons Accessories					166.398			12.718			15.058			-			-			-
Prior Year																				
1 - Prior Year Funding			-	-	934.706	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Prior Year					934.706			-			-			-			-			-
Total					1,150.472			24.747			27.108			-			-			-



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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				P-1 Line Item Nomenclature: 020400SSAW - SMALL ARMS AND WEAPONS					Aggregated Item Name: Small Arms And Weapons			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M )</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Sniper Weapon Systems												
.300 WINMAG Rifles		2012	NSWC CRANE / CRANE, IN	C / FP	NSWC Crane	Jun 2012	Dec 2012	78	0.012	Y		Aug 2011
PSR		2012	TBD / TBD	C / FP	NSCW Crane	Apr 2013	Sep 2013	22	0.016	Y		Aug 2011
PSR		2013	TBD / TBD	C / FP	NSWC Crane	Apr 2013	Sep 2013	907	0.007	Y		Aug 2011
Combat Assault Rifle												
EGLM		2012	FN Herstal / Liege, Belgium	SS / IDIQ	USSOCOM	Oct 2011	Jan 2012	6	0.004	Y		Oct 2011
EGLM		2013	FN Herstal / Liege, Belgium	SS / IDIQ	NSWC Crane	Jun 2013	Sep 2013	39	0.003	Y		Mar 2012
7.62mm - Heavy – Rifle		2012	FN Herstal / Liege, Belgium	SS / IDIQ	USSOCOM	Oct 2011	Jan 2012	1,181	0.004	Y		Oct 2011
7.62mm - Heavy – Rifle		2013	FN Herstal / Liege, Belgium	SS / IDIQ	NSWC Crane	Jun 2013	Sep 2013	1,182	0.004	Y		Mar 2012
(OCO) - 7.62mm - Heavy - Rifle	✓	2012	FN Herstal / Liege, Belgium	SS / IDIQ	USSOCOM	Oct 2011	Jan 2012	477	0.005	Y		
OCO - 7.62mm - AB39 Ammunition	✓	2012	Federal Cartridge Co. / Anoka, MN	SS / IDIQ	NSWC Crane	Apr 2012	Jul 2012	1,312	0.001	Y		Apr 2008
Machine Guns												
5.56mm		2012	FN Manufacturing, Inc. / Columbia, SC	SS / IDIQ	NSWC Crane	Oct 2011	Jun 2012	15	0.007	Y		Oct 2011
5.56mm		2013	FN Manufacturing, Inc. / Columbia, SC	SS / IDIQ	NSWC Crane	Oct 2012	Jan 2013	9	0.008	Y		Oct 2012
7.62mm		2012	FN Manufacturing, Inc. / Columbia, SC	SS / IDIQ	NSWC Crane	Oct 2011	Jun 2012	1	0.013	Y		Oct 2011
7.62mm		2013	FN Manufacturing, Inc. / Columbia, SC	SS / IDIQ	NSWC Crane	Oct 2012	Jun 2013	2	0.013	Y		Oct 2012
7.62mm Mini-gun		2012	Dillon Aero, Inc. / Scottsdale, AZ	SS / IDIQ	NSWC Crane	Feb 2012	May 2012	4	0.073	Y		
Weapons Accessories												
RIS		2012	Daniel Defense / Black Creek, GA	SS / FP	NSWC Crane	Dec 2012	Jun 2013	3,069	0.001	Y		Oct 2009
RIS		2013	Daniel Defense / Black Creek, GA	SS / FP	NSWC Crane	Jan 2013	Jul 2013	245	0.001	Y		Oct 2009
ECOS-Q		2012	L-3 Comm EOTech / Ann Arbor, MI	SS / FP	NSWC Crane	Oct 2011	Mar 2012	295	0.001	Y		Oct 2009
ECOS-Q		2013	L-3 Comm EOTech / Ann Arbor, MI	SS / FP	NSWC Crane	Oct 2012	Mar 2013	730	0.001	Y		Oct 2009
ECOS-C		2012	Elcan Canadian Commercial Corp. / Ottawa, Canada	SS / FP	NSWC Crane	Oct 2011	Mar 2012	1,638	0.001	Y		Apr 2009
ECOS-C		2013	Elcan Canadian Commercial Corp. / Ottawa, Canada	SS / FP	NSWC Crane	Oct 2012	Mar 2013	582	0.001	Y		Apr 2009

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				P-1 Line Item Nomenclature: 020400SSAW - SMALL ARMS AND WEAPONS					Aggregated Item Name: Small Arms And Weapons			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M )</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
CNVD-I2		2013	TBD / TBD	C / FP	NSWC Crane	Nov 2012	Apr 2013	153	0.005	Y		Jul 2010
CNVD-T		2013	TBD / TBD	C / FP	NSWC Crane	Nov 2012	Apr 2013	73	0.020	Y		Jul 2010
CNVD-F		2013	TBD / TBD	C / FP	NSWC Crane	Nov 2012	Apr 2013	9	0.030	Y		Jul 2010
ATPIAL		2012	L-3 Insight Technology Inc. / Londonderry, NH	SS / FP	NSWC Crane	Oct 2011	Mar 2012	372	0.002	Y		Mar 2010
ATPIAL		2013	L-3 Insight Technology Inc. / Londonderry, NH	SS / FP	NSWC Crane	Oct 2012	Mar 2013	3,230	0.003	Y		Mar 2010
VBL III		2012	L-3 Insight Technology Inc. / Londonderry, NH	C / FP	NSWC Crane	Oct 2011	Mar 2012	1,002	0.001	Y		Mar 2010
VBL III		2013	L-3 Insight Technology Inc. / Londonderry, NH	C / FP	NSWC Crane	Oct 2012	Mar 2013	46	0.001	Y		Mar 2010
FMBS-C		2012	SureFire (LLC) / Fountain Valley, CA	C / FP	NSWC Crane	Feb 2012	Mar 2012	1,698	0.001	Y		Mar 2011
FMBS-C		2013	SureFire (LLC) / Fountain Valley, CA	C / FP	NSWC Crane	Feb 2013	Mar 2013	313	0.001	Y		Mar 2011
FMBS-H		2013	NSWC Crane / Crane, IN	SS / FP	NSWC Crane	Oct 2012	Mar 2013	373	0.001	N		Oct 2011
FMBS-S		2013	NSWC Crane / Crane, IN	SS / FP	NSWC Crane	Oct 2012	Mar 2013	220	0.001	N		Oct 2011
OCO - FMBS-C	✓	2012	SureFire (LLC) / Fountain Valley, CA	C / FP	NSWC Crane	Sep 2011	Mar 2012	2,379	0.001	Y		Mar 2011
Footnotes:												

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**Exhibit P-40, Budget Item Justification Sheet:** PB 2014 United States Special Operations Command **Date:** April 2013

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 020401INTL - DISTRIBUTED COMMON GROUND/SURFACE SYSTEM
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 0305208BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	5.196	18.418	12.767	14.906	-	14.906	11.317	9.712	9.941	10.148	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	5.196	18.418	12.767	14.906	-	14.906	11.317	9.712	9.941	10.148	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>5.196</b>	<b>18.418</b>	<b>12.767</b>	<b>14.906</b>	<b>-</b>	<b>14.906</b>	<b>11.317</b>	<b>9.712</b>	<b>9.941</b>	<b>10.148</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

The Distributed Common Ground/Surface System Special Operations Forces (DCGS-SOF) line item provides an architecture that interconnects the warfighter and sensors to find and fix enemy combatants and/or terrorists. The DCGS-SOF program is a network-enabled, interoperable construct allowing continual, unimpeded sharing of intelligence data, information and services with/between the Services, other national intelligence agencies, combatant commands and Multi-National partners in support of a Joint Task Force. It connects the SOF warfighter with essential intelligence information and provides situational awareness information to SOF leadership at all echelons. The primary functions of DCGS-SOF are to conduct processing, exploitation and dissemination (PED) for all SOF Intelligence Sensor Reconnaissance (ISR) sensors, permit the collection of SOF data from collection sensors and intelligence databases, share across the DCGS Integration Backbone (DIB) and provide timely, tailored, all-source, fused intelligence reporting to the SOF warfighter. This program will employ non-developmental commercial and government-off-the-shelf hardware and software, and will leverage existing technology to the greatest degree possible.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Distributed Common Ground/ Surface System	P40A, P5A				5.196			18.418			12.767			14.906			-			14.906
<b>Total Gross/Weapon System Cost</b>					<b>5.196</b>			<b>18.418</b>			<b>12.767</b>			<b>14.906</b>			<b>-</b>			<b>14.906</b>

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

LI 020401INTL - DISTRIBUTED COMMON GROUND/SURFACE SYSTEM

United States Special Operations Command

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 020401INTL - DISTRIBUTED COMMON GROUND/SURFACE SYSTEM
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 0305208BB
<b>MDAP/MAIS Code(s):</b>		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
<b>Justification:</b> FY 2014 PROGRAM JUSTIFICATION: Procures 3 Ground/Workstation Exploitation Systems and various upgrades, FMV infrastructure, 4 deployable DCGS-SOF All Source Analyst kits, new equipment training and capital equipment replacement for 5 ground/workstation exploitation systems.		

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command															<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								<b>P-1 Line Item Nomenclature:</b> 020401INTL - DISTRIBUTED COMMON GROUND/SURFACE SYSTEM							<b>Aggregated Item Name:</b> Distributed Common Ground/Surface System				

Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Distributed Common Ground/Surface System																				
† 1 - Ground Exploitation Systems			-	-	-	1.015	1	1.015	-	-	-	1.631	1	1.631	-	-	-	1.631	1	1.631
2 - Ground Exploitation Systems - Capital Equipment Replacement (CERP)			1.144	2	2.288	-	-	-	-	-	-	1.222	2	2.445	-	-	-	1.222	2	2.445
† 3 - Workstation Exploitation Systems			-	-	-	1.263	2	2.526	-	-	-	1.036	2	2.071	-	-	-	1.036	2	2.071
† 4 - Workstation Exploitation Systems - CERP			0.969	3	2.908	-	-	-	-	-	-	1.036	3	3.108	-	-	-	1.036	3	3.108
† 5 - SILENT DAGGER Mission Set			-	-	-	0.237	6	1.422	-	-	-	-	-	-	-	-	-	-	-	-
† 6 - SILENT DAGGER Mission Set CERP			-	-	-	0.293	2	0.586	0.658	2	1.315	-	-	-	-	-	-	-	-	-
† 7 - Overseas Contingency Operation - SILENT DAGGER Mission Set			-	-	-	0.229	6	1.375	-	-	-	-	-	-	-	-	-	-	-	-
8 - Full Motion Video (FMV) Infrastructure			-	-	-	-	-	5.343	-	-	5.736	-	-	5.523	-	-	-	-	-	5.523
10 - DCGS-SOF Enterprise Infrastructure			-	-	-	-	-	4.200	-	-	4.192	-	-	-	-	-	-	-	-	-
† 11 - Deployable DCGS-SOF All Source Analyst Kit			-	-	-	0.038	51	1.918	0.020	75	1.490	0.024	4	0.094	-	-	-	0.024	4	0.094
12 - New Equipment Training			-	-	-	-	-	0.033	-	-	0.034	-	-	0.034	-	-	-	-	-	0.034
Total					5.196			18.418			12.767			14.906			-			14.906

LI 020401INTL - DISTRIBUTED COMMON GROUND/SURFACE SYSTEM  
United States Special Operations Command

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				P-1 Line Item Nomenclature: 020401INTL - DISTRIBUTED COMMON GROUND/SURFACE SYSTEM					Aggregated Item Name: Distributed Common Ground/Surface System			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M )</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Distributed Common Ground/ Surface System												
Ground Exploitation Systems		2012	General Dynamics / Hurlburt Field, FL	C / FFP	USSOCOM	Mar 2012	Dec 2012	1	1.015	N		
Ground Exploitation Systems		2014	General Dynamics / Hurlburt Field, FL	C / FFP	USSOCOM	Mar 2014	Dec 2014	1	1.631	N		
Workstation Exploitation Systems		2012	General Dynamics / Hurlburt Field, FL	C / FFP	USSOCOM	Mar 2012	Dec 2012	2	1.263	Y		
Workstation Exploitation Systems		2014	General Dynamics / Hurlburt Field, FL	C / FFP	USSOCOM	Mar 2014	Dec 2014	2	2.071	Y		
Workstation Exploitation Systems - CERP		2014	General Dynamics / Hurlburt Field, FL	C / FFP	USSOCOM	Mar 2014	Dec 2014	3	1.036	N		
SILENT DAGGER Mission Set		2012	Computer Sciences Corp / MD	MIPR	NSA	Dec 2011	Mar 2012	6	0.237	Y		
SILENT DAGGER Mission Set CERP		2012	Computer Sciences Corp / MD	MIPR	NSA	Dec 2011	Mar 2012	2	0.293	Y		
SILENT DAGGER Mission Set CERP		2013	Computer Sciences Corp / MD	MIPR	NSA	Dec 2012	Mar 2013	2	0.658	N		
Overseas Contingency Operation - SILENT DAGGER Mission Set	✓	2012	Computer Sciences Corp / MD	MIPR	NSA	Feb 2012	May 2012	6	0.229	Y		
Deployable DCGS-SOF All Source Analyst Kit		2012	GSA Contract / Various	C / FFP	USSOCOM	Jan 2012	Mar 2012	51	0.038	Y		
Deployable DCGS-SOF All Source Analyst Kit		2013	GSA Contract / Various	C / FFP	USSOCOM	Jan 2013	Mar 2013	75	0.020	N		
Deployable DCGS-SOF All Source Analyst Kit		2014	GSA Contract / Various	C / FFP	USSOCOM	Jan 2014	Mar 2014	4	0.024	N		
Footnotes:												

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							<b>P-1 Line Item Nomenclature:</b> 0204OTHER - OTHER ITEMS <\$5M					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>Program Elements for Code B Items:</b>				<b>Other Related Program Elements:</b> 1160402BB, 1160431BB				
<b>MDAP/MAIS Code(s):</b>												
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO<sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	81.711	-	81.711	83.760	89.184	87.439	88.306	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	-	-	81.711	-	81.711	83.760	89.184	87.439	88.306	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	-	-	<b>81.711</b>	-	<b>81.711</b>	<b>83.760</b>	<b>89.184</b>	<b>87.439</b>	<b>88.306</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	0.305	-	0.305	0.784	0.730	0.623	0.636	Continuing	Continuing
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**  
 NOTE: Beginning in FY 2014, the following P-1 Line Items were consolidated within the new OTHER ITEMS <\$5M P-1 Line Item: Aircraft Support, Automation Systems, Spares and Repair Parts, MILCON Collateral Equipment, Miscellaneous Equipment, and Military Information Support Operations Systems (MISO).

The Aircraft Support program provides various types of equipment required to support Special Operations Forces (SOF) fixed wing aircraft. No associated RDT&E funds. Special Operations Wing (SOW) Support Equipment: Procures SOF-peculiar aircraft support equipment to satisfy SOF warfighting requirements identified by Air Force Special Operations Command flying squadrons. Supports small equipment upgrades as required.

The Spares and Repair Parts line item consolidates aircraft modification spares and repair parts procured through the Air Force Stock Fund. No associated RDT&E funds. This program finances both initial weapons system and aircraft modification spares for Special Operations Forces (SOF) fixed and rotary wing aircraft. Initial weapon system spares include new production spares, peculiar support equipment spares, upgrades to existing spares required to support initial operations of new aircraft, and increases in the inventory of additional end items. Aircraft modification spares include new spare parts required during the initial operation of modified airborne systems.

The MILCON Collateral Equipment line item procures collateral equipment for Special Operations Forces military construction facilities.

The Automation Systems line item provides for automation systems to meet emergent requirements to support Special Operations Forces (SOF). Automation Systems is a continuing effort to procure interoperable SOF Command, Control, Communications, and Computer (C4) capabilities. USSOCOM's C4 programs are comprised of an integrated network of systems providing positive command and control SOF unique capabilities and timely exchange of intelligence and threat warning to all organizational echelons, regardless of location. The C4 systems that support this new architecture employ the latest standards and technology by transitioning from separate systems to full integration within the SOF Information Environment (SIE). The SIE provides reachback to a multitude of existing and projected national assets that allows SOF elements to operate with any force combination in multiple environments.

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**Exhibit P-40, Budget Item Justification Sheet:** PB 2014 United States Special Operations Command **Date:** April 2013

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0204OTHER - OTHER ITEMS <\$5M
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160402BB, 1160431BB
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**MDAP/MAIS Code(s):**

The Miscellaneous Equipment line item provides for various types of equipment required to support Special Operations Forces (SOF). The line consists of relatively low cost procurements that do not reasonably fit in other USSOCOM procurement line item categories. Examples are Joint Operational Stocks (JOS), sustainment of SOF-peculiar weapons and equipment, Range Support miscellaneous equipment and Special Warfare Automated Logistics Information System (SWALIS).

The Military Information Support Operations (MISO) program provides for the acquisition of MISO equipment to meet emergent requirements of operational forces. MISO are planned operations to convey selected information and indicators to foreign audiences to influence their emotions, motives, objective reasoning, and ultimately, the behavior of foreign governments, organizations, groups, and individuals. The purpose of MISO is to induce or reinforce foreign or hostile attitudes and behavior favorable to U.S. national objectives. New and emerging national, regional, and ethnic power groupings and religious fanaticism have increased threats of terrorism, insurgency, instability, and subversion. Successful MISO can lower the morale and reduce the efficiency of enemy forces and create dissidence and disaffection within their ranks.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Other Items <\$5M	P40A, P5A				0.000			-			-			81.406			-			81.406
Spares and Repair Parts	P18				-			-			-			0.305			-			0.305
<b>Total Gross/Weapon System Cost</b>					-			-			-			<b>81.711</b>			-			<b>81.711</b>

  

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Other Items <\$5M	P40A, P5A				82.976			88.454			86.816			87.670			Continuing			Continuing
Spares and Repair Parts	P18				0.784			0.730			0.623			0.636			Continuing			Continuing
<b>Total Gross/Weapon System Cost</b>					<b>83.760</b>			<b>89.184</b>			<b>87.439</b>			<b>88.306</b>			<b>Continuing</b>			<b>Continuing</b>

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

Aircraft Support Justification:

FY 2014 PROGRAM JUSTIFICATION: Continues the funding of SOF-unique aircraft support equipment by funding small equipment parts and upgrades as required.

Spares and Repair Parts Justification:

FY 2014 PROGRAM JUSTIFICATION: Per DoD policy, and in accordance with Air Force policy, these funds reimburse the Air Force Stock Fund for SOF initial spares provisioned with Air Force Stock Fund obligation authority. Funding also provides for the projected deliveries of initial spares for SOF aircraft.



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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 0204OTHER - OTHER ITEMS <\$5M
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160402BB, 1160431BB
<b>MDAP/MAIS Code(s):</b>		
<p>MILCON Collateral Equipment Justification:</p> <p>FY 2014 PROGRAM JUSTIFICATION: Provides information technology equipment, video monitoring, targeting systems and other equipment above the Operation and Maintenance threshold of \$250 thousand, as well as items that are centrally managed.</p> <p>Automation Systems Justification:</p> <p>1. C4 Automation Systems. Provides garrison infrastructure directly supporting the Command's global mission by providing a seamless and interoperable interface with SOF, DOD, and Service information systems. It provides the capabilities to exercise command and control (C2) and collaboration, process and share data, and facilitate mission planning and operational preparation of the battle space, connecting numerous data repositories while maintaining information assurance. Additionally, it provides the critical reach back for SOF tactically deployed local area networks/wide area networks. This program is composed of state-of-the-art automated systems (firewalls, routers, switches, hubs, and modems), servers, storage devices, workstations and associated peripherals supporting a myriad of SOF user requirements, and uses a variety of off-the-shelf software and databases to ensure interoperability between SOF units.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Continue to acquire next generation automation systems and emerging technologies to provide new capabilities and dramatic improvements to the SOF information environment. Projected emerging technologies to include data storage virtualization, cross domain services and collapse of duplicative network segregated by security domain. Continue implementation of dual distributed datacenters that support the consolidation of Headquarters, USSOCOM and Component Command's information technology (IT) Infrastructure.</p> <p>2. The Tactical Local Area Network (TACLAN). Provides SOF operational commanders and forward deployed forces advanced automated data processing and display capabilities to support situational awareness, mission planning and execution, and C2 of forces. The program consists of suites, mission planning kits (MPK) and field computing devices (FCD). Each suite consists of 3 easily transportable integrated networks; 60 general use laptops; and 10 intelligence laptops. MPKs consist of four general use laptops and ancillary equipment used for SOF teams for detailed mission planning support. FCDs are small hand-held computing devices used by the most forward deployed SOF teams to automatically interface with the suite via tactical communications. Full Motion Video Distribution Hub-Light (FMV VDH-L) consists of enhanced encoders/decoders for ingestion high definition video into the SOF information environment.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 243 Advanced Special Operations Management Systems workstations, 2 FMV VDH-L systems, integration and ancillary equipment and CERP for 17 TACLAN suites; excludes intel segment, and 3 FMV VDH-L systems.</p> <p>Miscellaneous Equipment:</p> <p>1. Joint Operational Stocks (JOS). JOS is a USSOCOM centrally-managed, stock of materiel designed to provide SOF access to immediately available equipment in support of real-world, contingency and training missions. The equipment contained within JOS generally falls into one of the following categories: night vision devices and optics, weapons, communications, personnel protection, and bare-base support. Bare base support includes equipment required to provide key life support and work areas to SOF units deployed in austere locations. The JOS inventory is maintained, stored and issued through the SOF Support Activity located in Lexington, KY. The Military Liaison Element (MLE) equipment program is also funded under the JOS funding convention in the budget and provides for sustainment of these equipment sets.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Resolves authorization shortfalls for high-demand equipment and replaces equipment lost to attrition from extensive support to SOF in executing the overseas contingency operations. Night vision and optics, laser designators, communications gear, body armor and bare assets such as generators, 5-ton Environment Control Units and Modular Bivouac Systems are examples.</p> <p>2. SOF-Peculiar Weapons and Equipment Sustainment. Provides life cycle replacement of current weapons and equipment not centrally managed by any SOCOM Program Manager.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures replacement weapons and receivers for authorized items.</p>		

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 0204OTHER - OTHER ITEMS <\$5M
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160402BB, 1160431BB
<b>MDAP/MAIS Code(s):</b>		
<p>3. Range Support Equipment. Provides ancillary equipment; such as target systems, armories, and modular range systems for the modernization and tactical training expansion of SOF ranges.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures various range mock-ups and equipment systems to increase SOF operator proficiency and accuracy during real world mission execution.</p> <p>4. Special Warfare Automated Logistics Information System (SWALIS). Establishes a single source of critical and authoritative logistics data required to enhance operational assessment and planning. SWALIS is required to fully integrate inventory management, property book, and maintenance data collection necessary to implement Total Asset Visibility.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Completes the implementation of the SWALIS communications assets for SOF Forces. Include previously identified program adjustments that will enhance the functionality of SWALIS to its end users.</p> <p>Military Information Systems Operations (MISO) Justification:</p> <p>1. The Family of Loudspeakers (FOL) program consists of modular amplifiers and speakers that can be interconnected to form sets that will provide high quality recorded audio, live dissemination, and acoustic deception capability. Equipment is transported, operated, and mounted in ground vehicles, watercraft, and rotary wing aircraft, and dismounted for ground operations (tripod/man-pack). This capability permits loudspeaker missions to be conducted over larger areas than previous equipment and provides a greater standoff distance for U.S. Forces/assets. The Next Generation Loudspeaker System (NGLS) will consist of 7 variants: man-pack, ground vehicle/watercraft, unmanned air vehicle, unmanned ground vehicle, scatterable media long duration, scatterable media short duration, and sonic projection (focused sound). NGLS will provide capability improvements to include wireless networking, improved acoustic performance, unmanned ground and air vehicle transportability, scatterable speaker, long distance sonic projection sound, and solid state modular amplifiers/speakers that can be interconnected using secure wireless technology to form sets of loudspeakers that provide high quality recorded audio, live dissemination, and acoustic deception capability.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 49 ground vehicle/watercraft variants.</p> <p>2. The Civil Information Management Data Processing System (CIMDPS) is an automation system that assists active Civil Affairs and others engaged in civil-military operations to collect, process, analyze, maintain, mine, and deliver civil information and analysis products in support of military operations.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 4 CIMDPS.</p> <p>3. The MISO Broadcast System consists of fixed and deployable multi-media production facilities for radio and television programming, distribution systems, and dissemination systems to provide MISO support to theater commanders. This program is comprised of several interfacing systems that can stand alone or interoperate with other MISO systems as determined by mission requirements. This program includes the fixed site Media Production Center (MPC); a light and medium variant, deployable media production capability; a Product Distribution System (PDS) consisting of light, medium, heavy, and fixed variants that provide a product distribution link to systems worldwide; a media system; a transit case Fly Away Broadcast System (FABS) that consists of a combination of amplitude modulation (AM), frequency modulation (FM), shortwave (SW), television (TV) and cellular (Short Message Service, Multi-Media Messaging Service, and Voice) transmitters, and radio/TV production systems, and a mobility platform for broadcast assets; and a long range broadcast system (aerial, unmanned, long-loiter) that transmits analog and digital broadcasts.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 30 PDS light systems and upgrades for PDS fixed variant.</p>		

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								<b>P-1 Line Item Nomenclature:</b> 0204OTHER - OTHER ITEMS <\$5M								<b>Aggregated Item Name:</b> Other Items <\$5M				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
<b>MILCON Collateral Equipment</b>																				
1 - Project # 69445, Ft Lewis, WA			-	-	-	-	-	-	-	-	-	-	-	0.647	-	-	-	-	-	0.647
2 - Project # 69287, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	0.580	-	-	-	-	-	0.580
3 - Project # 69447, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	-	-	0.368	-	-	-	-	-	0.368
4 - Project # 66597, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	-	-	0.051	-	-	-	-	-	0.051
5 - Project # P1218, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	0.833	-	-	-	-	-	0.833
6 - Project # 69257, Ft Lewis, WA			-	-	-	-	-	-	-	-	-	-	-	0.177	-	-	-	-	-	0.177
7 - Project # 69382, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	0.723	-	-	-	-	-	0.723
8 - Project # 65052, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	0.152	-	-	-	-	-	0.152
9 - Project # P1393, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	0.380	-	-	-	-	-	0.380
10 - Project # P915, Coronado, CA			-	-	-	-	-	-	-	-	-	-	-	0.188	-	-	-	-	-	0.188
11 - Project # P165, Little Creek, VA			-	-	-	-	-	-	-	-	-	-	-	0.760	-	-	-	-	-	0.760
12 - Project # P475, Pearl Harbor, HI			-	-	-	-	-	-	-	-	-	-	-	0.607	-	-	-	-	-	0.607
13 - Project # 69382, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	0.353	-	-	-	-	-	0.353
14 - MILCON Collateral Equipment			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal MILCON Collateral Equipment</i>					-			-			-			5.819			-			5.819
<b>Command, Control, Communications, Computers and Automation System</b>																				
1 - Classified Network Re-Engineering			-	-	-	-	-	-	-	-	-	-	-	4.027	-	-	-	-	-	4.027
2 - Unclassified Network Re-Engineering			-	-	-	-	-	-	-	-	-	-	-	1.610	-	-	-	-	-	1.610
3 - Programmed Expansion			-	-	-	-	-	-	-	-	-	-	-	3.140	-	-	-	-	-	3.140
4 - Distributive Data Center Hardware			-	-	-	-	-	-	-	-	-	-	-	15.049	-	-	-	-	-	15.049

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						<b>P-1 Line Item Nomenclature:</b> 0204OTHER - OTHER ITEMS <\$5M										<b>Aggregated Item Name:</b> Other Items <\$5M				
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
5 - FMV Distribution Hub			-	-	-	-	-	-	-	-	-	-	-	8.712	-	-	-	-	-	8.712
6 - Integration			-	-	0.000	-	-	-	-	-	-	-	-	2.061	-	-	-	-	-	2.061
7 - Classified Coalition Global Network			-	-	-	-	-	-	-	-	-	-	-	1.935	-	-	-	-	-	1.935
8 - Unclassified Coalition Global Network			-	-	-	-	-	-	-	-	-	-	-	2.709	-	-	-	-	-	2.709
<i>Subtotal Command, Control, Communications, Computers and Automation System</i>					0.000			-			-			39.243			-			39.243
<b>Tactical Local Area Network</b>																				
† 1 - Suites - CERP			-	-	-	-	-	-	-	-	-	0.918	12	11.102	-	-	-	0.918	12	11.102
2 - Integration			-	-	-	-	-	-	-	-	-	-	-	1.844	-	-	-	-	-	1.844
3 - Ancillary Equipment			-	-	-	-	-	-	-	-	-	-	-	1.190	-	-	-	-	-	1.190
† 4 - Advanced Special Operations Management System Integration and Test			-	-	-	-	-	-	-	-	-	0.007	243	1.691	-	-	-	0.007	243	1.691
† 5 - PME - FMV VDH-L			-	-	-	-	-	-	-	-	-	0.307	2	0.614	-	-	-	0.307	2	0.614
† 6 - FMV VDH-L - CERP			-	-	-	-	-	-	-	-	-	0.315	3	0.945	-	-	-	0.315	3	0.945
<i>Subtotal Tactical Local Area Network</i>					-			-			-			17.386			-			17.386
<b>Joint Operational Stocks (JOS)</b>																				
1 - Military Liaison Element			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 - Replenishment of Authorized Equipment			-	-	-	-	-	-	-	-	-	-	-	1.585	-	-	-	-	-	1.585
<i>Subtotal Joint Operational Stocks (JOS)</i>					-			-			-			1.585			-			1.585
<b>SOF-Peculiar Weapons and Equipment Sustainment</b>																				
1 - Naval Special Warfare Automatic Equipment ID			-	-	-	-	-	-	-	-	-	-	-	1.562	-	-	-	-	-	1.562
2 - SOF-Peculiar Weapons and Equipment			-	-	-	-	-	-	-	-	-	-	-	0.593	-	-	-	-	-	0.593

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						<b>P-1 Line Item Nomenclature:</b> 0204OTHER - OTHER ITEMS <\$5M										<b>Aggregated Item Name:</b> Other Items <\$5M				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
<i>Subtotal SOF-Peculiar Weapons and Equipment Sustainment</i>					-			-			-			2.155			-			2.155
<b>Range Support</b>																				
1 - Ancillary Equipment			-	-	-	-	-	-	-	-	-	-	-	4.457	-	-	-	-	-	4.457
<i>Subtotal Range Support</i>					-			-			-			4.457			-			4.457
<b>Military Information Support Operations Systems (MISO)</b>																				
† 1 - Family of Loudspeakers - Ground Vehicle/Watercraft Variant			-	-	-	-	-	-	-	-	-	0.043	49	2.107	-	-	-	0.043	49	2.107
† 2 - Civil Information Management Data Processing System - Hardware/Software			-	-	-	-	-	-	-	-	-	0.036	4	0.142	-	-	-	0.036	4	0.142
† 3 - MISO Broadcast System - MISO Distribution System - Light - CERP			-	-	-	-	-	-	-	-	-	0.250	34	8.512	-	-	-	0.250	34	8.512
5 - Fly-Away Broadcast System - Broadcast Radio Hardware			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 - MISO Distribution System - Medium			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7 - MISO Distribution System - Heavy			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 - MISO Distribution System - Fixed Upgrade			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal Military Information Support Operations Systems (MISO)</i>					-			-			-			10.761			-			10.761
<b>Total</b>					<b>0.000</b>			<b>-</b>			<b>-</b>			<b>81.406</b>			<b>-</b>			<b>81.406</b>

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						<b>P-1 Line Item Nomenclature:</b> 0204OTHER - OTHER ITEMS <\$5M										<b>Aggregated Item Name:</b> Other Items <\$5M				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
<b>MILCON Collateral Equipment</b>																				
1 - Project # 69445, Ft Lewis, WA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.647
2 - Project # 69287, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.580
3 - Project # 69447, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.368
4 - Project # 66597, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.051
5 - Project # P1218, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.833
6 - Project # 69257, Ft Lewis, WA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.177
7 - Project # 69382, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.723
8 - Project # 65052, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.152
9 - Project # P1393, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.380
10 - Project # P915, Coronado, CA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.188
11 - Project # P165, Little Creek, VA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.760
12 - Project # P475, Pearl Harbor, HI			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.607
13 - Project # 69382, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.353
14 - MILCON Collateral Equipment			-	-	21.028	-	-	27.531	-	-	20.945	-	-	17.478	Continuing			Continuing		
<i>Subtotal MILCON Collateral Equipment</i>					21.028			27.531			20.945			17.478	Continuing			Continuing		
<b>Command, Control, Communications, Computers and Automation System</b>																				
1 - Classified Network Re-Engineering			-	-	5.065	-	-	4.977	-	-	5.083	-	-	5.199	Continuing			Continuing		
2 - Unclassified Network Re-Engineering			-	-	1.818	-	-	1.933	-	-	2.477	-	-	2.528	Continuing			Continuing		
3 - Programmed Expansion			-	-	0.620	-	-	0.746	-	-	0.713	-	-	0.728	Continuing			Continuing		
4 - Distributive Data Center Hardware			-	-	15.346	-	-	15.460	-	-	17.133	-	-	17.279	Continuing			Continuing		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 0204OTHER - OTHER ITEMS <\$5M							Aggregated Item Name: Other Items <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
5 - FMV Distribution Hub			-	-	6.444	-	-	2.596	-	-	2.608	-	-	2.616	Continuing			Continuing		
6 - Integration			-	-	2.098	-	-	2.123	-	-	2.172	-	-	2.217	Continuing			Continuing		
7 - Classified Coalition Global Network			-	-	-	-	-	2.799	-	-	3.031	-	-	3.814	Continuing			Continuing		
8 - Unclassified Coalition Global Network			-	-	1.326	-	-	2.030	-	-	1.158	-	-	2.156	Continuing			Continuing		
Subtotal Command, Control, Communications, Computers and Automation System					32.717			32.664			34.375			36.537	Continuing			Continuing		
Tactical Local Area Network																				
† 1 - Suites - CERP			0.918	17	15.761	0.896	14	12.538	0.894	14	12.512	1.054	13	13.710	Continuing			Continuing		
2 - Integration			-	-	1.874	-	-	1.894	-	-	1.938	-	-	1.978	Continuing			Continuing		
3 - Ancillary Equipment			-	-	1.211	-	-	1.224	-	-	1.251	-	-	1.278	Continuing			Continuing		
† 4 - Advanced Special Operations Management System Integration and Test			0.007	247	1.719	0.007	250	1.737	0.007	255	1.774	0.007	258	1.790	Continuing			Continuing		
† 5 - PME - FMV VDH-L			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.307	2	0.614
† 6 - FMV VDH-L - CERP			-	-	-	-	-	-	-	-	-	0.310	2	0.610	Continuing			Continuing		
Subtotal Tactical Local Area Network					20.565			17.393			17.475			19.366	Continuing			Continuing		
Joint Operational Stocks (JOS)																				
1 - Military Liaison Element			-	-	0.293	-	-	0.196	-	-	0.169	-	-	0.172	Continuing			Continuing		
2 - Replenishment of Authorized Equipment			-	-	1.617	-	-	1.681	-	-	1.697	-	-	1.732	Continuing			Continuing		
Subtotal Joint Operational Stocks (JOS)					1.910			1.877			1.866			1.904	Continuing			Continuing		
SOF-Peculiar Weapons and Equipment Sustainment																				
1 - Naval Special Warfare Automatic Equipment ID			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
2 - SOF-Peculiar Weapons and Equipment			-	-	1.105	-	-	1.127	-	-	1.148	-	-	1.172	Continuing			Continuing		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 0204OTHER - OTHER ITEMS <\$5M										Aggregated Item Name: Other Items <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Subtotal SOF-Peculiar Weapons and Equipment Sustainment					1.105			1.127			1.148			1.172	Continuing			Continuing		
Range Support																				
1 - Ancillary Equipment			-	-	2.919	-	-	1.735	-	-	1.496	-	-	1.500	Continuing			Continuing		
Subtotal Range Support					2.919			1.735			1.496			1.500	Continuing			Continuing		
Military Information Support Operations Systems (MISO)																				
† 1 - Family of Loudspeakers - Ground Vehicle/Watercraft Variant			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.043	49	2.107
† 2 - Civil Information Management Data Processing System - Hardware/Software			0.033	3	0.099	0.033	5	0.167	0.033	4	0.134	0.035	4	0.140	Continuing			Continuing		
† 3 - MISO Broadcast System - MISO Distribution System - Light - CERP			0.263	4	1.105	0.263	17	4.442	0.263	10	2.630	0.263	36	9.573	Continuing			Continuing		
5 - Fly-Away Broadcast System - Broadcast Radio Hardware			0.306	5	1.528	0.304	5	1.518	-	-	-	-	-	-	Continuing			Continuing		
6 - MISO Distribution System - Medium			-	-	-	-	-	-	0.255	10	2.500	-	-	-	-	-	-	0.255	10	2.500
7 - MISO Distribution System - Heavy			-	-	-	-	-	-	0.600	5	3.000	-	-	-	-	-	-	0.600	5	3.000
8 - MISO Distribution System - Fixed Upgrade			-	-	-	-	-	-	-	-	1.247	-	-	-	-	-	-	-	-	1.247
Subtotal Military Information Support Operations Systems (MISO)					2.732			6.127			9.511			9.713	Continuing			Continuing		
Total					82.976			88.454			86.816			87.670	Continuing			Continuing		



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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			P-1 Line Item Nomenclature: 0204OTHER - OTHER ITEMS <\$5M						Aggregated Item Name: Other Items <\$5M			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M )</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Tactical Local Area Network												
Suites - CERP		2014	iGov Technologies / Tampa, FL	C / IDIQ	USSOCOM	Oct 2013	Feb 2014	12	0.918	N		
Advanced Special Operations Management System Integration and Test		2014	TBD / TBD	C / IDIQ	USSOCOM	Oct 2013	May 2014	243	0.007	N		
PME - FMV VDH-L		2014	TBD / TBD	C / IDIQ	USSOCOM	Oct 2013	May 2014	2	0.604	N		
FMV VDH-L - CERP		2014	iGov Technologies / Tampa, FL	C / IDIQ	USSOCOM	Apr 2014	Jul 2014	3	0.315	N		
Military Information Support Operations Systems (MISO)												
Family of Loudspeakers - Ground Vehicle/Watercraft Variant		2014	iGov Technologies / Tampa, FL	C / IDIQ	USSOCOM	Apr 2014	Jul 2014	49	0.043	N		
Civil Information Management Data Processing System - Hardware/ Software		2014	Various / Various	PO	USSOCOM	May 2014	Sep 2014	4	0.036	N		
MISO Broadcast System - MISO Distribution System - Light - CERP		2014	Various / Various	PO	USSOCOM	May 2014	Sep 2014	34	0.250	N		
Footnotes:												

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<b>Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				<b>P-1 Line Item Nomenclature:</b> 0204OTHER - OTHER ITEMS <\$5M						<b>Item Nomenclature (Name):</b> Spares and Repair Parts		
<b>P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS</b>	<b>Prior Years (\$ M)</b>	<b>FY 2012 (\$ M)</b>	<b>FY 2013 (\$ M)</b>	<b>FY 2014 Base (\$ M)</b>	<b>FY 2014 OCO (\$ M)</b>	<b>FY 2014 Total (\$ M)</b>	<b>FY 2015 (\$ M)</b>	<b>FY 2016 (\$ M)</b>	<b>FY 2017 (\$ M)</b>	<b>FY 2018 (\$ M)</b>	<b>To Complete (\$ M)</b>	<b>Total (\$ M)</b>
<b>Initial</b>												
BA 02 - Special Operations Command												
998 - Aircraft Initial Spares	-	-	-	0.305	-	0.305	0.784	0.730	0.623	0.636	Continuing	Continuing
<i>Initial Subtotal</i>	-	-	-	<i>0.305</i>	-	<i>0.305</i>	<i>0.784</i>	<i>0.730</i>	<i>0.623</i>	<i>0.636</i>	<i>Continuing</i>	<i>Continuing</i>
<b>Total Cost</b> (Initial + Replenishment)	-	-	-	<b>0.305</b>	-	<b>0.305</b>	<b>0.784</b>	<b>0.730</b>	<b>0.623</b>	<b>0.636</b>	<b>Continuing</b>	<b>Continuing</b>

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**Exhibit P-40, Budget Item Justification Sheet:** PB 2014 United States Special Operations Command **Date:** April 2013

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0204SCCS - COMBATANT CRAFT SYSTEMS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160484BB, 1160483BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	206.787	70.899	42.348	35.053	-	35.053	54.212	44.071	26.686	14.292	82.525	576.873
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	206.787	70.899	42.348	35.053	-	35.053	54.212	44.071	26.686	14.292	82.525	576.873
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>206.787</b>	<b>70.899</b>	<b>42.348</b>	<b>35.053</b>	<b>-</b>	<b>35.053</b>	<b>54.212</b>	<b>44.071</b>	<b>26.686</b>	<b>14.292</b>	<b>82.525</b>	<b>576.873</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	1.351	1.816	-	1.816	2.320	1.873	-	-	7.164	14.524
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

The Combatant Craft Systems line item serves as the umbrella for all light, medium, and heavy combatant craft programs and ancillary equipment. Currently, it includes a rigid inflatable boat, different types of combatant craft, a riverine craft, a Forward Looking Infrared Radar (FLIR) program, Security Forces Assistance (SFA) craft, Threat Awareness System (TAS), and High Speed Assault Craft (HSAC).

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Combatant Craft System	P40A, P5A				206.787			70.899			40.997			33.237			-			33.237
Combatant Craft System	P18				-			-			1.351			1.816			-			1.816
<b>Total Gross/Weapon System Cost</b>					<b>206.787</b>			<b>70.899</b>			<b>42.348</b>			<b>35.053</b>			<b>-</b>			<b>35.053</b>

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

1. Rigid Inflatable Boat (RIB). The RIB is a short-range surface craft for Special Operations Forces (SOF) insertion and extraction in offshore environments. The initial fielding was completed in FY 2002. The current program provides replacement boats and ancillary equipment.

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 0204SCCS - COMBATANT CRAFT SYSTEMS
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160484BB, 1160483BB
<b>MDAP/MAIS Code(s):</b>		
<p>2. Combatant Craft Medium (CCM). The CMM will be a reconfigurable, multi-mission, surface tactical mobility craft with a primary mission to insert and extract SOF in medium and low threat environments. It will phase replace the rigid inflatable boat at the end of its service life and possibly the MKV. There are different variants dependent on the threat environment, training requirement, or mission.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures four CCM crafts, two prime mover, two deployment packages, P3I (installation and integration of lightweight armor and forward looking infrared), engineering changes, production support, and government furnished equipment.</p> <p>3. Armored Riverine Craft. The Armored Riverine Craft provides the capability to insert and extract SOF in the riverine environment. The craft is capable of navigating coastlines, restricted and shallow rivers, estuaries, bays and the littoral. It is also capable of carrying light organic arms and being transported and airdropped by C-130 aircraft.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Replaces two riverine craft or similar craft, one prime mover, deployment packages, initial spares packages, training, engineering changes, production support, and government furnished equipment.</p> <p>4. FLIR. The FLIR program provides SOF crafts with a day/night, high resolution, and infrared imaging capability to augment existing radar sensors. The capability enhances the detection, recognition, identification and tracking of ships, small surface and near surface targets such as floating mines and low flying aircraft.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures at least three common interchangeable FLIR systems for SOF combatant craft and or other upgrade subsystems for SOF combatant craft.</p> <p>5. SFA Craft. The SFA will be used to conduct Maritime SFA with Partner Nations. The craft will provide SOF personnel the ability to fully train for deployments during the Inter-Deployment Training Cycle; ensuring SOF deployed personnel are fully prepared for all SFA taskings, in accordance with USSOCOM requirements. The craft is a defender class, modified commercial-off-the shelf combatant craft.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures various quantities and sizes of SFA craft, training, support equipment, prime movers, and initial spares packages to meet specific needs.</p> <p>6. HSAC. The HSAC provides a precise, preemptive capability to rapidly project a force to locate, disrupt, and destroy terrorist networks and infrastructure before they are able to strike. The unique characteristics of the HSAC make it the ideal platform for conducting the full-spectrum of SOF maritime operations ranging from ship boarding to clandestine insertion/extraction of forces in denied and/or politically sensitive areas. This program received an FY 2012 congressional add.</p> <p>7. Combatant Craft Heavy (CCH). The CCH represents a family of solutions that will provide medium-range insertion capability for SOF personnel in a low-to-high threat environment. Supports limited coastal patrol and interdiction. Sub-programs supported or organizationally aligned with the CCH program line include the Sea, Air, and Land Teams Insertion Observation and Neutralization (SEALION) and Afloat Forward Staging Base (AFSB).</p> <p>8. TAS. The TAS is a stand-alone situational awareness tool for maritime mobility platforms, which provides tactical electronic support measure for theater combatant craft.</p>		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 0204SCCS - COMBATANT CRAFT SYSTEMS							Aggregated Item Name: Combatant Craft System					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Rigid Inflatable Boat																				
1 - Craft			1.090	80	87.256	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2 - Prime Movers and Detachment Deployment Packages			0.256	48	12.326	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Rigid Inflatable Boat					99.582			-			-			-			-			-
Medium Combatant Craft																				
† 1 - Craft System			-	-	-	-	-	-	8.400	2	16.800	6.495	4	25.980	-	-	-	6.495	4	25.980
† 2 - Detachment Deployment Packages			-	-	-	-	-	-	0.872	2	1.745	0.825	2	1.650	-	-	-	0.825	2	1.650
Subtotal Medium Combatant Craft					-			-			18.545			27.630			-			27.630
Riverine Craft																				
† 1 - Craft			1.056	46	48.607	0.995	2	1.990	1.126	2	2.253	1.527	2	3.054	-	-	-	1.527	2	3.054
† 2 - Prime Movers and DDP's			0.153	36	5.539	0.192	1	0.192	0.710	1	0.710	0.183	1	0.183	-	-	-	0.183	1	0.183
3 - Congressional Add Craft			1.345	10	13.459	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Riverine Craft					67.605			2.182			2.963			3.237			-			3.237
Forward Looking InfraRed System																				
† 1 - Prime Mission Product			0.219	149	32.675	0.415	5	2.075	-	-	-	0.385	3	1.156	-	-	-	0.385	3	1.156
Subtotal Forward Looking InfraRed System					32.675			2.075			-			1.156			-			1.156
Security Forces Assistance Craft																				
† 1 - Prime Mission Product			0.275	14	3.860	0.660	4	2.642	0.595	2	1.189	0.607	2	1.214	-	-	-	0.607	2	1.214
Subtotal Security Forces Assistance Craft					3.860			2.642			1.189			1.214			-			1.214
High Speed Assault Craft																				
† 1 - Craft			-	-	-	-	-	-	3.050	6	18.300	-	-	-	-	-	-	-	-	-
† 2 - HSAC (Craft)			-	-	-	3.083	18	55.500	-	-	-	-	-	-	-	-	-	-	-	-
3 - HSAC (GFE)- Congressional Add			-	-	-	0.472	18	8.500	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal High Speed Assault Craft					-			64.000			18.300			-			-			-
Prior Year Funding																				
1 - Prior Year Funding			3.065	1	3.065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						P-1 Line Item Nomenclature: 0204SCCS - COMBATANT CRAFT SYSTEMS									Aggregated Item Name: Combatant Craft System						
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	
			Subtotal Prior Year Funding																		
			Total																		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			P-1 Line Item Nomenclature: 0204SCCS - COMBATANT CRAFT SYSTEMS						Aggregated Item Name: Combatant Craft System			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Rigid Inflatable Boat												
Prime Movers and Detachment Deployment Packages		2009	NAVFAC-Mid Atlantic / Norfolk, VA	MIPR	Norfolk, VA	Dec 2009	Apr 2010	48	0.116	Y		
Medium Combatant Craft												
Craft System		2013	United States Marine Inc. Gulfport, MS / Oregon Iron Works Clackamas, OR	C / FFP	MacDill AFB, FL	Jul 2013	Jul 2014	2	6.000	N		Dec 2010
Craft System		2014	United States Marine Inc. Gulfport, MS / Oregon Iron Works Clackamas, OR	C / FFP	MacDill AFB, FL	Dec 2013	Oct 2014	4	6.000	N		
Detachment Deployment Packages		2013	United States Inc, Gulfport, MS / Oregon Iron Works, Clackamas, OR	C / FFP	MacDill AFB, FL	Jul 2013	Jul 2014	2	0.872	N		
Detachment Deployment Packages		2014	United States Inc, Gulfport, MS / Oregon Iron Works, Clackamas, OR	C / FFP	MacDill AFB, FL	Dec 2013	Oct 2014	2	0.825	N		
Riverine Craft												
Craft		2012	United States Marine Inc. / Gulfport, MS	C / FFP	MacDill AFB, FL	Nov 2011	Mar 2012	2	0.900	Y		
Craft		2013	United States Marine Inc. / Gulfport, MS	C / FFP	MacDill AFB, FL	Nov 2012	Feb 2013	2	1.126	Y		
Craft		2014	United States Marine Inc. / Gulfport, MS	C / FFP	MacDill AFB, FL	Nov 2013	Mar 2014	2	1.135	Y		
Prime Movers and DDP's		2010	NAVFAC-Mid Atlantic / Norfolk, VA	MIPR	Norfolk, VA	Mar 2010	Aug 2011	34	0.123	Y		
Prime Movers and DDP's		2011	Federal Prison Industries / Washington, DC	MIPR	Washington, DC	May 2011	Oct 2011	2	0.165	Y		
Prime Movers and DDP's		2012	Federal Prison Industries / Washington, DC	MIPR	Washington, DC	Mar 2012	Aug 2012	1	0.168	Y		
Prime Movers and DDP's		2013	Federal Prison Industries / Washington, DC	MIPR	Washington, DC	Mar 2013	Aug 2013	1	0.171	Y		
Prime Movers and DDP's		2014	Federal Prison Industries / Washington, DC	MIPR	Washington, DC	Mar 2014	Apr 2014	1	0.183	Y		
Forward Looking InfraRed System												
Prime Mission Product		2012	CCFLIR Inc / Boston MA	MIPR	DLA, PA	Feb 2012	Aug 2012	5	0.340	Y		
Prime Mission Product		2014	CCFLIR Inc / Boston MA	MIPR	DLA, PA	Feb 2014	Aug 2014	3	0.355	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				P-1 Line Item Nomenclature: 0204SCCS - COMBATANT CRAFT SYSTEMS					Aggregated Item Name: Combatant Craft System			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M )</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Security Forces Assistance Craft												
Prime Mission Product		2012	Safe Boats International LLC. / Seattle, WA	C / FFP	MacDill AFB, FL	Sep 2012	Feb 2013	4	0.598	Y		
Prime Mission Product		2013	TBD / TBD	TBD	MacDill AFB, FL	Mar 2013	Aug 2013	2	0.595	N		Nov 2012
Prime Mission Product		2014	TBD / TBD	TBD	MacDill AFB, FL	Jan 2014	Aug 2014	2	0.597	N		
High Speed Assault Craft												
Craft		2013	United States Marine Inc. / Gulfport, MS	Various	TBD / TBD	Mar 2013	Nov 2013	6	2.614	Y		
HSAC (Craft)		2012	United States Marine Inc. / Gulfport, MS	Various	Gulfport, MS	Sep 2012	Oct 2013	18	2.614	Y		
Footnotes:												



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<b>Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification:</b> PB 2014 United States Special Operations Command					<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 0204SCCS - COMBATANT CRAFT SYSTEMS			<b>Item Nomenclature (Name):</b> Combatant Craft System	
<b>P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS</b>	<b>Prior Years (\$ M )</b>	<b>FY 2012 (\$ M )</b>	<b>FY 2013 (\$ M )</b>	<b>FY 2014 Base (\$ M )</b>	<b>FY 2014 OCO (\$ M )</b>	<b>FY 2014 Total (\$ M )</b>
<b>Initial</b>						
BA 02 - Special Operations Command						
1 - Initial	-	-	1.351	1.816	-	1.816
<i>Initial Subtotal</i>	-	-	<i>1.351</i>	<i>1.816</i>	-	<i>1.816</i>
<b>Total Cost</b> (Initial + Replenishment)	-	-	<b>1.351</b>	<b>1.816</b>	-	<b>1.816</b>

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs										<b>P-1 Line Item Nomenclature:</b> 0204SPARES - SPARES AND REPAIR PARTS			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b>			
<b>MDAP/MAIS Code(s):</b>													

  

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	224.249	0.594	0.600	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	224.249	0.594	0.600	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>224.249</b>	<b>0.594</b>	<b>0.600</b>	-	-	-	-	-	-	-	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	224.249	0.594	0.600	-	-	-	-	-	-	-	Continuing	Continuing
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**  
The Spares and Repair Parts line item consolidates aircraft modification spares and repair parts procured through the Air Force Stock Fund. No associated RDT&E funds.

Aircraft Initial Spares. This program finances both initial weapons system and aircraft modification spares for Special Operations Forces (SOF) fixed and rotary wing aircraft. Initial weapon system spares include new production spares, peculiar support equipment spares, upgrades to existing spares required to support initial operations of new aircraft, and increases in the inventory of additional end items. Aircraft modification spares include new spare parts required during the initial operation of modified airborne systems. Beginning in FY 2014, the Spares and Repair Parts line item has been consolidated into SOCOM line item Other items <\$5M.

  

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Spares and Repair Parts	P18				224.249			0.594			0.600			-			-			-
<b>Total Gross/Weapon System Cost</b>					<b>224.249</b>			<b>0.594</b>			<b>0.600</b>			-			-			-

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 0204SPARES - SPARES AND REPAIR PARTS
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
<b>MDAP/MAIS Code(s):</b>  N/A		

**UNCLASSIFIED**

<b>Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification:</b> PB 2014 United States Special Operations Command					<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 0204SPARES - SPARES AND REPAIR PARTS			<b>Item Nomenclature (Name):</b> Spares and Repair Parts	
<b>P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS</b>	<b>Prior Years</b> (\$ M )	<b>FY 2012</b> (\$ M )	<b>FY 2013</b> (\$ M )	<b>FY 2014 Base</b> (\$ M )	<b>FY 2014 OCO</b> (\$ M )	<b>FY 2014 Total</b> (\$ M )
<b>Initial</b>						
BA 02 - Special Operations Command						
[76] 0204SPARES - Aircraft Initial Spares	224.249	0.594	0.600	-	-	-
<i>Initial Subtotal</i>	<i>224.249</i>	<i>0.594</i>	<i>0.600</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>Total Cost</b> (Initial + Replenishment)	<b>224.249</b>	<b>0.594</b>	<b>0.600</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>P-18 Remarks:</b> Repair Turnaround Time - Various						

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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**Appropriation / Budget Activity / Budget Sub Activity:**

0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA

4: Other Procurement Programs

**P-1 Line Item Nomenclature:**

0204SPCPRG - SPECIAL PROGRAMS

**ID Code** (A=Service Ready, B=Not Service Ready) :**Program Elements for Code B Items:****Other Related Program Elements:****MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	-	-	41.526	-	41.526	26.918	16.192	12.448	9.353	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	-	-	-	41.526	-	41.526	26.918	16.192	12.448	9.353	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	-	-	<b>41.526</b>	-	<b>41.526</b>	<b>26.918</b>	<b>16.192</b>	<b>12.448</b>	<b>9.353</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date**Description:**

Details provided under separate cover.

**Justification:**

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**Exhibit P-40, Budget Item Justification Sheet:** PB 2014 United States Special Operations Command **Date:** April 2013

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0204TACVEH - TACTICAL VEHICLES
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160480BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,575.587	30.324	37.421	43.353	-	43.353	63.134	71.730	69.557	66.109	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	1,575.587	30.324	37.421	43.353	-	43.353	63.134	71.730	69.557	66.109	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>1,575.587</b>	<b>30.324</b>	<b>37.421</b>	<b>43.353</b>	<b>-</b>	<b>43.353</b>	<b>63.134</b>	<b>71.730</b>	<b>69.557</b>	<b>66.109</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Special Operations Forces (SOF) ground tactical vehicles are used for Counter-Proliferation, Foreign Internal Defense, Special Reconnaissance, Direct Action, and Unconventional Warfare missions, and serve as a weapons platform throughout all areas of the battlefield and/or mission area. The current SOF tactical vehicles include: All Terrain Vehicles and Lightweight Tactical All Terrain Vehicles (Individual), Light Mobility Vehicles (Light), Ground Mobility Vehicles (Medium), Non-Standard Commercial Vehicles (Commercial) for use in tactical missions, and Mine Resistant Ambush Protected Vehicles (Heavy). These tactical vehicles are highly effective in executing SOF contingency missions worldwide, to include Operation Enduring Freedom (OEF) missions.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1a - LTATV Prime Mission Product (Spiral 2 Vehicle)	P40A, P5A		0.027	219	5.917	0.033	125	4.130	0.030	305	9.167	0.033	54	1.778	-	-	-	0.033	54	1.778
1b - ATV Prime Mission Product (Spiral 1 Vehicle)	P40A, P5A		-	-	-	0.025	21	0.528	0.025	162	4.043	-	-	-	-	-	-	-	-	-
1c - LTATV OCO - Prime Mission Product (Spiral 2 Vehicle)	P40A, P5A		0.041	407	16.778	0.033	72	2.400	-	-	-	-	-	-	-	-	-	-	-	-
2a - GMV 1.1 - Base Vehicle	P40A, P5A		-	-	-	-	-	-	-	-	-	0.245	101	24.750	-	-	-	0.245	101	24.750

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 United States Special Operations Command														Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs									P-1 Line Item Nomenclature: 0204TACVEH - TACTICAL VEHICLES											
ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1160480BB								
MDAP/MAIS Code(s):																				
Item Schedule			Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
2b - GMV 1.1 Comms & Navigation Systems (A Kits)	P40A		-	-	-	-	-	-	-	-	-	0.105	101	10.600	-	-	-	0.105	101	10.600
2c - GMV Modifications	P40A		0.292	119	34.779	0.321	14	4.500	-	-	-	-	-	-	-	-	-	-	-	-
3 - NSCV w/ Mods	P40A, P5A		0.176	37	6.506	0.192	29	5.567	0.189	87	16.383	0.195	22	4.295	-	-	-	0.195	22	4.295
3a - NSCV Comms and Navigation System (A Kits)	P40A, P5A		0.139	37	5.130	0.105	29	3.071	0.155	51	7.828	0.088	22	1.930	-	-	-	0.088	22	1.930
3b - OCO - Non-Standard Vehicle w/ Mods	P40A, P5A		0.223	240	53.477	0.230	25	5.750	-	-	-	-	-	-	-	-	-	-	-	-
3c - OCO - Non-Standard Comms and Navigation System (A Kits)	P40A, P5A		0.144	132	18.954	0.105	42	4.378	-	-	-	-	-	-	-	-	-	-	-	-
4 - Prior Year Funding	P40A		-	-	1,434.046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					1,575.587			30.324			37.421			43.353			-			43.353
Item Schedule			FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
1a - LTATV Prime Mission Product (Spiral 2 Vehicle)	P40A, P5A		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
1b - ATV Prime Mission Product (Spiral 1 Vehicle)	P40A, P5A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.025	183	4.571
1c - LTATV OCO - Prime Mission Product (Spiral 2 Vehicle)	P40A, P5A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	479	19.178
2a - GMV 1.1 - Base Vehicle	P40A, P5A		-	-	41.678	-	-	51.015	-	-	54.335	-	-	50.920	Continuing			Continuing		
2b - GMV 1.1 Comms & Navigation Systems (A Kits)	P40A		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
2c - GMV Modifications	P40A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	133	39.279
3 - NSCV w/ Mods	P40A, P5A		0.200	74	14.798	0.200	71	14.200	0.200	76	15.222	0.200	76	15.189	Continuing			Continuing		
3a - NSCV Comms and Navigation System (A Kits)	P40A, P5A		0.090	74	6.658	0.090	72	6.515	-	-	-	-	-	-	Continuing			Continuing		
3b - OCO - Non-Standard Vehicle w/ Mods	P40A, P5A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	265	59.227
3c - OCO - Non-Standard Comms and Navigation System (A Kits)	P40A, P5A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	174	23.332
4 - Prior Year Funding	P40A		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Total Gross/Weapon System Cost					63.134			71.730			69.557			66.109	Continuing			Continuing		

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 0204TACVEH - TACTICAL VEHICLES
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160480BB
<b>MDAP/MAIS Code(s):</b>		
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
<p><b>Justification:</b></p> <p>1. Individual All Terrain Vehicle. The Light Tactical All Terrain Vehicle (LTATV) and All Terrain Vehicle (ATV) allows SOF operators the ability to navigate terrain that is inaccessible to standard vehicles. This capability greatly enhances mission success and effectiveness in OEF and OND. Program was increased by FY 2012 Title IX funds.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 54 Light Tactical All Terrain Vehicles.</p> <p>2. Medium Mobility Vehicle. The ground mobility vehicle 1.1 (GMV 1.1) is a small, lightweight , extremely mobile vehicle capable of internal air transport in a MH-47 that allows SOF operators a fast roll-on/roll-off capability ideal for a full spectrum of operations. The GMV1.1 are equipped with an A-Kit to accept a Command, Control, Communication, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) suite to provide an integrated and standardized communications platform.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 101 GMV1.1 platforms, 101 communication/navigation system (A Kits) and provides for production support.</p> <p>3. Non-Standard Commercial Vehicle (NSCV). Funding procures a base vehicle that is representative of the local area where SOF is operating, and then installs SOF-peculiar modifications to provide increased protection, mobility, and communications. Depending on the mission, SOF modifications may include armor protection, winch, high capacity alternator, upgraded brakes and suspension system, and mounts/ antennas for communications equipment. These low signature vehicles are procured to allow SOF to blend in with the local population in various locations around the world. Program increased by FY 2012 Title IX funds.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 22 NSCVs, 22 communication/navigation systems and associated installation costs.</p>		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 0204TACVEH - TACTICAL VEHICLES										Aggregated Item Name: Tactical Vehicles					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Individual All-Terrain Vehicle (ATV)																				
† 1a - LTATV Prime Mission Product (Spiral 2 Vehicle)			0.027	219	5.917	0.033	125	4.130	0.030	305	9.167	0.033	54	1.778	-	-	-	0.033	54	1.778
† 1b - ATV Prime Mission Product (Spiral 1 Vehicle)			-	-	-	0.025	21	0.528	0.025	162	4.043	-	-	-	-	-	-	-	-	-
† 1c - LTATV OCO - Prime Mission Product (Spiral 2 Vehicle)			0.041	407	16.778	0.033	72	2.400	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Individual All-Terrain Vehicle (ATV)					22.695			7.058			13.210			1.778			-			1.778
Medium Mobility Vehicle																				
† 2a - GMV 1.1 - Base Vehicle			-	-	-	-	-	-	-	-	-	0.245	101	24.750	-	-	-	0.245	101	24.750
2b - GMV 1.1 Comms & Navigation Systems (A Kits)			-	-	-	-	-	-	-	-	-	0.105	101	10.600	-	-	-	0.105	101	10.600
2c - GMV Modifications			0.292	119	34.779	0.321	14	4.500	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Medium Mobility Vehicle					34.779			4.500			-			35.350			-			35.350
Non-Standard Commercial Vehicle																				
† 3 - NSCV w/ Mods			0.176	37	6.506	0.192	29	5.567	0.189	87	16.383	0.195	22	4.295	-	-	-	0.195	22	4.295
† 3a - NSCV Comms and Navigation System (A Kits)			0.139	37	5.130	0.105	29	3.071	0.155	51	7.828	0.088	22	1.930	-	-	-	0.088	22	1.930
† 3b - OCO - Non-Standard Vehicle w/ Mods			0.223	240	53.477	0.230	25	5.750	-	-	-	-	-	-	-	-	-	-	-	-
† 3c - OCO - Non-Standard Comms and Navigation System (A Kits)			0.144	132	18.954	0.105	42	4.378	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Non-Standard Commercial Vehicle					84.067			18.766			24.211			6.225			-			6.225
Prior Year																				
4 - Prior Year Funding (1)			-	-	1,434.046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Prior Year					1,434.046			-			-			-			-			-
Total					1,575.587			30.324			37.421			43.353			-			43.353

**UNCLASSIFIED**

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 0204TACVEH - TACTICAL VEHICLES							Aggregated Item Name: Tactical Vehicles					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Individual All-Terrain Vehicle (ATV)																				
† 1a - LTATV Prime Mission Product (Spiral 2 Vehicle)			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
† 1b - ATV Prime Mission Product (Spiral 1 Vehicle)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.025	183	4.571
† 1c - LTATV OCO - Prime Mission Product (Spiral 2 Vehicle)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	479	19.178
Subtotal Individual All-Terrain Vehicle (ATV)					-			-			-			-	Continuing			Continuing		
Medium Mobility Vehicle																				
† 2a - GMV 1.1 - Base Vehicle			-	-	41.678	-	-	51.015	-	-	54.335	-	-	50.920	Continuing			Continuing		
2b - GMV 1.1 Comms & Navigation Systems (A Kits)			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
2c - GMV Modifications			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	133	39.279
Subtotal Medium Mobility Vehicle					41.678			51.015			54.335			50.920	Continuing			Continuing		
Non-Standard Commercial Vehicle																				
† 3 - NSCV w/ Mods			0.200	74	14.798	0.200	71	14.200	0.200	76	15.222	0.200	76	15.189	Continuing			Continuing		
† 3a - NSCV Comms and Navigation System (A Kits)			0.090	74	6.658	0.090	72	6.515	-	-	-	-	-	-	Continuing			Continuing		
† 3b - OCO - Non-Standard Vehicle w/ Mods			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	265	59.227
† 3c - OCO - Non-Standard Comms and Navigation System (A Kits)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	174	23.332
Subtotal Non-Standard Commercial Vehicle					21.456			20.715			15.222			15.189	Continuing			Continuing		
Prior Year																				
4 - Prior Year Funding (1)			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Subtotal Prior Year					-			-			-			-	Continuing			Continuing		
Total					63.134			71.730			69.557			66.109	Continuing			Continuing		
Footnotes:																				

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0204TACVEH - TACTICAL VEHICLES	<b>Aggregated Item Name:</b> Tactical Vehicles
<div>(1) Non-Add DERF 14.550</div>		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				P-1 Line Item Nomenclature: 0204TACVEH - TACTICAL VEHICLES					Aggregated Item Name: Tactical Vehicles			
Items	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Individual All-Terrain Vehicle (ATV)												
LTATV Prime Mission Product (Spiral 2 Vehicle)		2012	UV Country / Houston, TX	C / FP	USSOCOM	Nov 2011	Apr 2012	125	0.033	Y		Jan 2009
LTATV Prime Mission Product (Spiral 2 Vehicle)		2013	TBD / TBD	C / FP	USSOCOM	Mar 2013	Jun 2013	305	0.030	Y		Mar 2012
LTATV Prime Mission Product (Spiral 2 Vehicle)		2014	TBD / TBD	C / FP	Government Services Administration	Mar 2014	Jun 2014	54	0.033	Y		Mar 2012
ATV Prime Mission Product (Spiral 1 Vehicle)		2012	Polaris Industries, Inc / Medina, MN	C / FP	Government Services Administration	Mar 2012	Apr 2012	21	0.025	Y		Jan 2012
ATV Prime Mission Product (Spiral 1 Vehicle)		2013	Polaris Industries, Inc / Medina, MN	C / FP	USSOCOM	Mar 2013	Jun 2013	162	0.025	Y		Mar 2013
LTATV OCO - Prime Mission Product (Spiral 2 Vehicle)	✓	2012	UV Country / Houston, TX	C / FP	USSOCOM	Feb 2012	May 2012	72	0.033	Y		Aug 2009
Medium Mobility Vehicle												
GMV 1.1 - Base Vehicle		2014	TBD / TBD	C / FP	USSOCOM	Aug 2014	Jun 2015	101	0.350	Y		Apr 2012
Non-Standard Commercial Vehicle												
NSCV w/ Mods		2012	TBD / TBD	C / FP	Government Services Administration	Jan 2013	Apr 2013	29	0.192	Y		Sep 2012
NSCV w/ Mods		2013	TBD / TBD	C / FP	Government Services Administration	Feb 2013	May 2013	87	0.189	Y		Sep 2012
NSCV w/ Mods		2014	TBD / TBD	C / FP	Government Services Administration	Feb 2014	Aug 2014	22	0.195	Y		Sep 2012
NSCV Comms and Navigation System (A Kits)		2012	Various / Various	MIPR	NAVAIR, St. Inigoes, MD	May 2012	Aug 2012	29	0.105	N		
NSCV Comms and Navigation System (A Kits)		2013	Various / Various	MIPR	NAVAIR, St. Inigoes, MD	Feb 2013	May 2013	51	0.155	N		
NSCV Comms and Navigation System (A Kits)		2014	Various / Various	MIPR	NAVAIR, St. Inigoes, MD	Jan 2014	Apr 2014	22	0.087	N		
OCO - Non-Standard Vehicle w/ Mods	✓	2012	TBD / TBD	C / FP	Government Services Administration	Jan 2013	Apr 2013	25	0.230	N		Sep 2012

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB 2014 United States Special Operations Command									<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				<b>P-1 Line Item Nomenclature:</b> 0204TACVEH - TACTICAL VEHICLES					<b>Aggregated Item Name:</b> Tactical Vehicles			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
OCO - Non-Standard Comms and Navigation System (A Kits)	✓	2012	Various / Various	MIPR	NAVAIR, St. Inigoes, MD	May 2012	Aug 2012	42	0.105	N		

**Footnotes:**



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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	-	210.540	-	210.540	192.656	203.159	185.799	185.476	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	-	210.540	-	210.540	192.656	203.159	185.799	185.476	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	-	-	-	<b>210.540</b>	-	<b>210.540</b>	<b>192.656</b>	<b>203.159</b>	<b>185.799</b>	<b>185.476</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Beginning in FY 2014, the following P-1 Line Items were consolidated within the new Warrior Systems P-1 Line Item: Communications Equipment and Electronics, Small Arms and Weapons, Soldier Protection and Survival Systems, Visual Augmentation, Lasers and Sensor Systems, and Tactical Radio Systems.

This P-1 Line Item provides for the procurement and associated costs of specialized equipment in the areas of communications, weapons, soldier protection and survival systems, visual augmentation systems, lasers and sensors, and radios to meet the unique Special Operations Forces (SOF) requirements. The efforts within this P-1 Line Item improve SOF warfighting capabilities, by continuing the procurement of smaller, lighter, more efficient and more robust capabilities. Communications efforts will maintain a Command, Control, and Communications (C3) link between SOF Commanders and SOF Teams, and provide interoperability with all Services, various agencies of the U.S. Government, Air Traffic Control, commercial agencies and allied foreign forces. Small Arms and Weapons procures a variety of weapons and associated equipment. Specialized protection and survival equipment improves survivability and load bearing equipment impacting the mobility of SOF while conducting varied missions. Visual Augmentation, lasers and sensor systems provide SOF a variety of day/night equipment. Tactical radios rapidly and seamlessly establish and maintain mobile and fixed Command and Control (C2) communications between operational elements and higher echelon headquarters, allowing SOF to operate with any force combination in multiple environments.

Item Schedule			Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
WARRIOR SYSTEMS <\$5M	P40A, P5A				-			-			-			210.540			-			210.540

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160431BB
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**MDAP/MAIS Code(s):**

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost					-			-			-			210.540			-			210.540

  

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
WARRIOR SYSTEMS <\$5M	P40A, P5A				192.656			203.159			185.799			185.476	Continuing			Continuing		
Total Gross/Weapon System Cost					192.656			203.159			185.799			185.476	Continuing			Continuing		

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

Communications Equipment and Electronics Justification:

1. Special Communications Enterprise program (SPCOM) includes organization, practices, processes, services, networks, systems and subsystems that manage and provide clandestine exchange of information between elements (field-to-field, field-to-base and base-to-field). This program is a FY 2014 new start.

FY 2014 PROGRAM JUSTIFICATION: Procures 24 field segment kits, enterprise segment services, and base-end segment capabilities.

2. SOF Deployable Node (SDN) is a family of satellite communications systems that includes the heavy, medium and, light sub-programs; and includes Evolutionary Technology Insertions (ETI), and capital equipment replacement (CERP) for those sub-programs. The heavy system consists of the Deployable Multi-Channel SATCOM terminal, and the associated switching equipment capable of providing wide-area connectivity through SOF strategic entry points and commercial teleports to SOF task forces as large as 150-200 people. The medium is a deployable, lightweight, multi-channel SATCOM system that provides classified and unclassified voice, data, video teleconferencing (VTC), and video services to SOF tactical teams of 5-15 personnel. The light system is a ruggedized, portable communications package that provides similar services, but on a smaller scale than the heavy or medium. It supports small liaison elements and operational teams of 1-4 SOF personnel. The SDN program includes: Joint Task Force (JTF) large aperture antennas that orient toward a single satellite providing sensor data backhaul off of unmanned/manned assets, Ku Spread Spectrum (KuSS) ingest hubs to interpret signals from the large aperture antenna for manned airborne intelligence sensor reconnaissance (ISR) assets flying within the satellite's footprint; and, predator receive terminals to interpret signals from the large aperture antenna for unmanned airborne ISR assets flying within the satellite's footprint.

FY 2014 PROGRAM JUSTIFICATION: Procures 106 SDN-Light V(3b) systems, Communications-on-the-move evolutionary technology insertion (ETIs), 3G/4G capability, JTF large aperture antenna, KuSS ingest hub, predator receive terminal, and the CERP of 11 SDN-Heavy, 27 SDN-Medium, 126 SDN-Light V(3b) systems, 3 SDN-EP systems, 1 Mobile SOF Strategic Entry Point, and 1 SDN Light Vx system.

3. SCAMPI is the telecommunications system that disseminates information between Headquarters (HQ) USSOCOM, SOF deployed forces, component commands and major subordinate units, the Theater Special Operations Commands (TSOCs), and selected government agencies and activities directly associated with the special operations community. SCAMPI is not an acronym--it is the term identified with this enterprise telecommunications capability. SCAMPI provides secure voice, data, and VTC, on various classification levels, to world-wide deployed and garrison SOF locations. SCAMPI also extends connectivity to global C, KU and X-Band satellite services to deployed SOF units; provides rapid secure communications to SOF Special Mission Units, and enables access to other government agencies and SOF-specific information services.

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160431BB
<b>MDAP/MAIS Code(s):</b>		
<p>FY 2014 PROGRAM JUSTIFICATION: Procures 1 full motion video ETI, 1 media port and CERP for 10 node optimization/retrofit, 2 tactical gateway SOF strategic entry points (SSEP), and 1 FMV SDN-LUX Gateway.</p> <p>4. The Joint Tactical C4I Information Transceiver System (JTCITS) provides portable video receive terminals for receipt of tactical full motion video from Unmanned Aerial Systems. JTCITS Increment II will be a next-generation replacement for the Increment I (ROVER III/IV) systems that were fielded in FY 2006-2009. The Increment II systems will consist of a fixed- mount form factor designed for integration into ground/airborne/seaborne platforms, and a dismounted form factor designed for handheld or manpack use.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 267 systems.</p> <p>Small Arms and Weapons Justification:</p> <p>1. Family of Sniper Weapon Systems (FSWS) provides the SOF operator with a FSWS consisting of (light, medium, and heavy) caliber weapons that enable SOF to accurately engage enemy personnel and materiel in all SOF environments from 600 to 1500 meters. Near term emphasis is being placed on a phased replacement for the medium caliber weapon. This replacement will be the Precision Sniper Rifle (PSR). The PSR through a system (enhanced rifle and ammunition) approach will provide a significant increase in precision and anti-personnel engagement distances to 1500 meters. The light FSWS are being replaced by the CAR Sniper Support Rifle (SSR). The future heavy sniper weapon system will provide greater performance against hard targets.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 20 PSRs, 15 .300 WINMAG rifles and production support.</p> <p>2. Combat Assault Rifles (CAR) consists of the 7.62mm assault rifle, the 7.62mm Sniper Support Rifle (SSR), and the 40mm Enhanced Grenade Launcher Module (EGLM). The 7.62mm assault rifle has replaceable barrels of different lengths to ensure modularity to meet mission requirements. Due to the overall modular design of the 7.62mm assault rifle, it was used in FY 2011 as the platform to achieve caliber modularity. The 5.56mm caliber conversion kits allow the 7.62mm assault rifle to fire 5.56mm ammunition. The EGLM can be mounted on the assault rifle variants or configured as a stand-alone shoulder fired weapon. The SSR provides long range precision fire to 800 meters. Enhanced ammunition for all systems will provide greater accuracy, temperature stable propellant, target penetration, terminal effects and a reduction in muzzle flash. Enhanced ammunition for the grenade launcher will be used with the fire control unit to extend the effective range from 300 to 600 meters.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 33 EGLMs, 88 7.62mm rifles, and production support.</p> <p>3. Machine Guns provides two lightweight machine guns that are man-portable, highly reliable, and corrosion resistant while reducing soldier load associated with heavy machine guns, as well as a 7.62 mini-gun which is a SOF-modified government off-the-shelf (GOTS) item which can be mounted on boats, vehicles and aircraft. The 5.56mm machine gun is an 11.5-pound, belt fed, air-cooled machine gun that provides the ability to engage area targets at ranges out to 600 meters. The 7.62mm machine gun is an 18-pound, offensive/defensive weapon system that provides the ability to project a significant level of firepower out to 1000 meters. Both machine guns are compatible with SOF weapon accessories. The 7.62mm mini-gun weighs 55-pounds with a maximum effective range of 3500 meters. The 7.62mm mini-gun has a cyclic rate of fire of at least 3,000 rounds per minute in order to shock, saturate, and suppress multiple enemy forces and impose severe psychological and physical effect on enemy forces.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 11 5.56mm machine guns and 2 7.62mm machine guns as phase replacements and production support.</p> <p>4. Weapon Accessories provides accessories for all SOF weapons, enabling the operator to tailor the configuration of the weapon to the assigned mission and operational environment. Weapon accessories include Enhanced Combat Optical Sights (ECOS), Night Vision Devices (NVD), Rail Interface Systems (RIS), Advanced Target Precision Infrared Aiming Laser Systems (ATPIALS), Family of Muzzle Breakers and Suppressors (FMBS), and Visible Bright Lights (VBL) mountable on SOF weapons. The accessories enhance the overall effectiveness of the weapons while providing increased flexibility in tailoring the weapon for specific mission scenarios which results in increased mission accomplishment and operator survivability.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 180 RIS, 250 FMBS-Carbine (FMBS-C), and 452 FMBS-Heavy (FMBS-H) production support.</p> <p>Soldier Protection and Survival Systems Justification:</p>		

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160431BB
<b>MDAP/MAIS Code(s):</b>		
<p>1. Tactical Combat Casualty Care (TCCC) provides medical devices, ancillary equipment and casualty evacuation sets (CASEVAC) for Special Operations Forces (SOF). The CASEVAC program procures a suite of Food and Drug Administration-approved medical items to include intraosseous infusion devices, patient monitoring and assessment devices, emergency airway kits as well as and devices that provide SOF the capability to support management, extraction, mobility, transportation, and sustainment of casualties in forward areas. This program fields tactical medical and CASEVAC capabilities with the intention to transition capabilities to developed under the National Military Force Tactical Medical Programs. This program provides significant ability to lessen battlefield losses by providing timely, critical lifesaving and evacuation capabilities to forward deployed SOF Operators.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 1 CASEVAC set and production support.</p> <p>2. Counter Radio Controlled-Improvised Explosive Device (RC-IED)systems provides a capability for USSOCOM Components and Subordinate Commands to acquire RC-IED jamming systems. Various system designs provide soldier protection while operating in various environments, while vehicle mounted and when dismounted. All of these systems are designed for easy update to protect against an evolving threat matrix. Procurement of the next generation low visibility RC-IED jamming force protection system will further enhance the SOF capability to defeat emerging radio frequency detonation threats during mobile and dismount operations. The funding for this program supports the procurement of scalable RC-IED systems whose configuration and modularity directly support a mission critical shortfall due to the proliferation of radio frequency initiated IEDs.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 210force protection Counter RC-IED systems.</p> <p>Visual Augmentation, Lasers and Sensor Systems Justification:</p> <p>1. Ground Mobility Visual Augmentation System (GMVAS) provides day/night visual augmentation to ground mobility vehicles, and it includes three modules: driver, short range, and long range. These systems provide SOF operators with the ability to conduct short and long range surveillance, reconnaissance, and target acquisition. This capability improves situational awareness and increases safety while operating ground vehicles.</p> <p>2. Improved Night/Day Observation/Fire Control (INOD) provides the SOF sniper with a lightweight, low signature, fire control and observation device that allows the sniper to detect, acquire, and engage targets out to the weapon's maximum effective range under day/night conditions. The device allows the sniper to go from day to night operations without re-zeroing. The INOD Program consists of a family (four blocks) of sniper sights using Image Intensification (I2), Thermal, and fusion or multi-spectral technology.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 10 INOD Block IV devices as an interim solution to the fusion capability, procures 20 Block III devices for the fusion capability, production support, and acceptance testing.</p> <p>3. Laser Acquisition Markers (LAM) provides two variants: LAM and Hand-Held Laser Markers (HLM). LAM provides a laser target designator with range finding capability. The marker allows operators to conduct close air support and air interdiction missions through the terminal guidance of laser-guided munitions. Capability in this system includes target location, markers, designators and integrated alignment lasers used to align the front and rear sights. The HLM is a lightweight marking device required by SOF operators to reduce collateral damage and increase precise target engagements with fighter aircraft and attack helicopters. It reduces the weight carried by the operator and has the ability to mark for laser spot tracking sensors in the aircraft. Separately procured thermal devices provide a night vision capability and verify that the energy from the device is on the target. This system is specifically gated and tuned to view the invisible laser spot of the marker for use in designating laser guided bombs onto targets.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 113 HLMs, 107 thermal sights, production support, and acceptance testing.</p> <p>4. Hand Held Imager (HHI) provides the SOF operator with a lightweight, man-portable thermal imager that allows the operator to detect, acquire, and observe targets during day/night operations and in the presence of obscurants. Program consists of three variants: long-range, medium range, and pocket.</p>		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 United States Special Operations Command		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
MDAP/MAIS Code(s):		
FY 2014 PROGRAM JUSTIFICATION: Procures 21 HHII Long Range/(AN/PAS-24), production support, and acceptance testing.		
5. Visual Augmentation System-Binocular/Monocular (VAS-B/M) procures head/helmet mounted night vision goggle systems. These goggles provide the SOF operator the capability to see in all lighting conditions, day or night, and in the presence of certain obscurants, with improvements in overall capability, situational awareness, interoperability and logistics commonality. The clip-on thermal imager (COTI)/(AN/PAS-29) clips on the AN/PVS-15A, to provide an image fusion capability. This overlaid fused image of the two systems increases the situational awareness of the SOF operator in a variety of lighting and environmental conditions thereby increasing both the lethality and survivability of the SOF operator.		
FY 2014 PROGRAM JUSTIFICATION: Procures 1,509 Binocular Night Vision Devices (BNVD) and 802 COTIs/(AN/PAS-29), production support, and acceptance testing.		
6. Visual Augmentation Systems Weapons Accessories (VASWA) provides visual augmentation accessories for all SOF weapons, enabling the operator to tailor the configuration of the weapon to the assigned mission and operational environment. Visual augmentation weapons accessories include ECOS, NVD, ATPIAL, VBL and Miniature Day/Night Sight (MDNS) for crew-served weapons mountable on SOF weapons. The accessories enhance the target acquisition and accuracy of all SOF weapons resulting in increased mission accomplishment and operator survivability.		
FY 2014 PROGRAM JUSTIFICATION: Procures 73 ATPIALs, 39 Clip-on NVD-I2, 257 Clip-on NVD-Thermals, 186 ECOS-Carabines, 199 ECOS-Close Quarters Combat (CQC), 223 VBLs and production support.		
Tactical Radio Systems Justification:		
1. SOF Tactical Communications (STC) procures the next generation SOF communication system and replaces most of the currently fielded SOF suite of radios. The capability will consist of five basic form factors: 1) Man-pack device will be a multi-band device capable of being carried by an individual or being mounted on various SOF platforms; 2) Fixed configuration will be a multi-band and/or High-frequency (HF) device designed for implementation into air/ground/sea platforms or base stations; 3) HF device in a man-pack configuration will be capable of being mounted on various SOF platforms; 4) Handheld device will include both an urban and maritime variant; 5) Individual device will be a small handheld device to provide intra-team communications capability of voice, data and video. This system will introduce additional capabilities to SOF to improve current situational awareness capabilities and performance on SOF platforms. Capabilities will include: real time, hostile and friendly force information; Line of Sight (LOS) and Beyond LOS communications; and access to situational awareness in the form of intelligence inputs, broadcasts, and networks. This system will be a key component of an integrated network providing information connectivity among SOF, the Services, other government agencies, and potentially indigenous and surrogate forces.		
FY 2014 PROGRAM JUSTIFICATION: Procures 101 handheld radios, 10 man-pack fixed mount radios, and the Capital Equipment Replacement (CERP) of 1,351 handheld radios, 419 man-pack radios and 174 HF radios.		
2. Joint Base Station (JBS)/Radio Integration System (RIS) is an evolutionary acquisition program to procure the most current tactical C2 communications system for deployed and forward-based SOF and Theater Special Operations Commanders supporting OCO and other SOF activities. The procured solution consists of a full-scaled deployable transit case variant, a deployable downsized transit case variant, and a fixed base station variant. All variants are capable of integrating existing and future radios and are compliant with the Joint Tactical Radio System. JBS/RIS interfaces, enhance, and combine multiple single-channel radios into one integrated C2 suite. The variants will enable the SOF operational commander to exercise reliable, effective, and efficient C2 functions regardless of area of operation. Moreover, the system provides the SOF Commander and staff with the capability to send and receive voice, data, and messages between the inserted SOF war-fighter and higher headquarters, liaison officers, other government agencies, and coalition partners.		
FY 2014 PROGRAM JUSTIFICATION: Procures 1 RIS and 14 RIS-Lite systems and the CERP of 1 RIS and 1 RIS-Lite system.		
3. Blue Force Tracking (BFT) is a family of devices used to remotely track and monitor friendly forces. The capability enhances C2, threat warning, force protection, situational awareness, combat search and rescue, counter-fratricide, battlefield visualization and combat identification. This capability is unique to SOF because it requires the devices to be lightweight, portable, secure and a Low Probability of Intercept/ Low Probability of Detection. SOF systems include the miniature transmitter and the handheld device that provides automated transmission of position location information and brevity codes supporting both ground and air assets. This information is collected by national assets, relayed to select command units, and displayed on the receiving unit's common operational picture.		

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160431BB
<b>MDAP/MAIS Code(s):</b>		
FY 2014 PROGRAM JUSTIFICATION: Procures 603 devices.		

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M										<b>Aggregated Item Name:</b> WARRIOR SYSTEMS <\$5M				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
<b>Communications Equipment and Electronics Special Communications Enterprise</b>																				
† 1 - Field Segment Kits			-	-	-	-	-	-	-	-	-	0.167	24	4.009	-	-	-	0.167	24	4.009
2 - Enterprise Segment Services			-	-	-	-	-	-	-	-	-	-	-	0.273	-	-	-	-	-	0.273
3 - Base-End Segment Capabilities			-	-	-	-	-	-	-	-	-	-	-	0.664	-	-	-	-	-	0.664
<i>Subtotal Communications Equipment and Electronics Special Communications Enterprise</i>					-			-			-			4.946			-			4.946
<b>Communications Equipment and Electronics SOF Deployable Node (SDN)</b>																				
† 1 - Heavy Hardware - Capital Equipment Replacement Program (CERP)			-	-	-	-	-	-	-	-	-	1.968	11	21.651	-	-	-	1.968	11	21.651
† 2 - Medium Hardware - CERP			-	-	-	-	-	-	-	-	-	0.509	27	13.738	-	-	-	0.509	27	13.738
† 3 - Light Hardware			-	-	-	-	-	-	-	-	-	0.170	106	18.065	-	-	-	0.170	106	18.065
† 4 - Light Hardware CERP			-	-	-	-	-	-	-	-	-	0.171	126	21.524	-	-	-	0.171	126	21.524
5 - Full Motion Video ETI CERP			-	-	-	-	-	-	-	-	-	-	-	3.780	-	-	-	-	-	3.780
6 - Comms On-the-Move ETI			-	-	-	-	-	-	-	-	-	-	-	2.000	-	-	-	-	-	2.000
† 7 - Extension Package CERP			-	-	-	-	-	-	-	-	-	0.423	3	1.161	-	-	-	0.423	3	1.161
† 8 - Mobile SOF Strategic Entry Point			-	-	-	-	-	-	-	-	-	12.272	1	12.272	-	-	-	12.272	1	12.272
9 - JTF			-	-	-	-	-	-	-	-	-	-	-	1.000	-	-	-	-	-	1.000
10 - 3G/4G Wireless Capability			-	-	-	-	-	-	-	-	-	-	-	1.799	-	-	-	-	-	1.799
11 - Light Vx Variant - CERP			-	-	-	-	-	-	-	-	-	-	-	0.038	-	-	-	-	-	0.038
12 - KUSS			-	-	-	-	-	-	-	-	-	-	-	2.700	-	-	-	-	-	2.700
13 - KUSS - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 - PRT			-	-	-	-	-	-	-	-	-	-	-	2.200	-	-	-	-	-	2.200
15 - PRT - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command</b>																<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M										<b>Aggregated Item Name:</b> WARRIOR SYSTEMS <\$5M				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
<i>Subtotal Communications Equipment and Electronics SOF Deployable Node (SDN)</i>					-			-			-			101.928			-			101.928
<b>Communications Equipment and Electronics SCAMPI</b>																				
† 1 - Node Optimization/ Retrofits/CERP			-	-	-	-	-	-	-	-	-	0.718	10	7.180	-	-	-	0.718	10	7.180
† 2 - Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points - CERP			-	-	-	-	-	-	-	-	-	2.144	2	4.287	-	-	-	2.144	2	4.287
† 3 - Full Motion Video ETI			-	-	-	-	-	-	-	-	-	1.535	1	1.535	-	-	-	1.535	1	1.535
† 4 - Media Ports			-	-	-	-	-	-	-	-	-	0.591	1	0.591	-	-	-	0.591	1	0.591
5 - FMV SDN LUX Gateways - CERP			-	-	-	-	-	-	-	-	-	1.508	1	1.508	-	-	-	1.508	1	1.508
<i>Subtotal Communications Equipment and Electronics SCAMPI</i>					-			-			-			15.101			-			15.101
<b>Communications Equipment and Electronics Joint Tactical C4I Transceiver System</b>																				
1 - Display Device			-	-	-	-	-	-	-	-	-	0.015	267	4.009	-	-	-	0.015	267	4.009
<i>Subtotal Communications Equipment and Electronics Joint Tactical C4I Transceiver System</i>					-			-			-			4.009			-			4.009
<b>Small Arms and Weapons Sniper Weapons Systems</b>																				
† 1 - .300 WINMAG Rifles			-	-	-	-	-	-	-	-	-	0.011	14	0.154	-	-	-	0.011	14	0.154
† 2 - PSR			-	-	-	-	-	-	-	-	-	0.009	20	0.180	-	-	-	0.009	20	0.180
3 - PSR Production Support			-	-	-	-	-	-	-	-	-	-	-	0.009	-	-	-	-	-	0.009
<i>Subtotal Small Arms and Weapons Sniper Weapons Systems</i>					-			-			-			0.343			-			0.343
<b>Small Arms and Weapons Combat Assault Rifle</b>																				
† 1 - EGLM			-	-	-	-	-	-	-	-	-	0.003	33	0.099	-	-	-	0.003	33	0.099
† 2 - 7.62mm Heavy Rifle			-	-	-	-	-	-	-	-	-	0.004	88	0.353	-	-	-	0.004	88	0.353



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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M								<b>Aggregated Item Name:</b> WARRIOR SYSTEMS <\$5M				
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
3 - CAR Heavy and EGLM Production Support			-	-	-	-	-	-	-	-	-	-	-	0.051	-	-	-	-	-	0.051
<i>Subtotal Small Arms and Weapons Combat Assault Rifle</i>					-			-			-			0.503			-			0.503
<b>Small Arms and Weapons Machine Guns</b>																				
† 1 - MG 5.56mm			-	-	-	-	-	-	-	-	-	0.007	11	0.077	-	-	-	0.007	11	0.077
† 2 - MG 7.62mm			-	-	-	-	-	-	-	-	-	0.013	2	0.025	-	-	-	0.013	2	0.025
3 - MG Production Support			-	-	-	-	-	-	-	-	-	-	-	0.006	-	-	-	-	-	0.006
<i>Subtotal Small Arms and Weapons Machine Guns</i>					-			-			-			0.108			-			0.108
<b>Small Arms and Weapons - Weapons Accessories</b>																				
† 2 - FMBS-C			-	-	-	-	-	-	-	-	-	0.001	250	0.250	-	-	-	0.001	250	0.250
† 3 - FMBS-H			-	-	-	-	-	-	-	-	-	0.001	452	0.452	-	-	-	0.001	452	0.452
† 1 - RIS			-	-	-	-	-	-	-	-	-	0.001	180	0.180	-	-	-	0.001	180	0.180
<i>Subtotal Small Arms and Weapons - Weapons Accessories</i>					-			-			-			0.882			-			0.882
<b>Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits</b>																				
† 1 - CASEVAC Sets			-	-	-	-	-	-	-	-	-	0.156	1	0.156	-	-	-	0.156	1	0.156
2 - CASEVAC Production Support			-	-	-	-	-	-	-	-	-	-	-	0.206	-	-	-	-	-	0.206
<i>Subtotal Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits</i>					-			-			-			0.362			-			0.362
<b>Soldier Protection and Survival Systems - Counter Radio Controlled-Improvised Explosive Device</b>																				
† 1 - Counter RC-IED Systems			-	-	-	-	-	-	-	-	-	0.027	210	5.677	-	-	-	0.027	210	5.677
<i>Subtotal Soldier Protection and Survival Systems - Counter Radio Controlled-Improvised Explosive Device</i>					-			-			-			5.677			-			5.677

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command</b>																	<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M											<b>Aggregated Item Name:</b> WARRIOR SYSTEMS <\$5M			
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
<b>Visual Augmentation Lasers and Sensor Systems Improved Night/Day Observation/Fire Control Device</b>																				
1 - Prime Mission Product (Block IV)			-	-	-	-	-	-	-	-	-	0.017	10	0.170	-	-	-	0.017	10	0.170
† 2 - Prime Mission Product (Block III) (Next Generation)			-	-	-	-	-	-	-	-	-	0.036	20	0.725	-	-	-	0.036	20	0.725
3 - INOD Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	0.009	-	-	-	-	-	0.009
4 - INOD Production Support			-	-	-	-	-	-	-	-	-	-	-	0.021	-	-	-	-	-	0.021
<i>Subtotal Visual Augmentation Lasers and Sensor Systems Improved Night/Day Observation/Fire Control Device</i>					-			-			-			0.925			-			0.925
<b>Visual Augmentation Lasers and Sensor Systems -Laser Acquisition Marker</b>																				
† 1 - Thermal Sights - (SU-267/IP)			-	-	-	-	-	-	-	-	-	0.039	113	4.396	-	-	-	0.039	113	4.396
† 2 - HLM (Block II)			-	-	-	-	-	-	-	-	-	0.026	107	2.800	-	-	-	0.026	107	2.800
3 - HLM Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	0.027	-	-	-	-	-	0.027
4 - Production Support			-	-	-	-	-	-	-	-	-	-	-	0.232	-	-	-	-	-	0.232
<i>Subtotal Visual Augmentation Lasers and Sensor Systems -Laser Acquisition Marker</i>					-			-			-			7.455			-			7.455
<b>Visual Augmentation Lasers and Sensor Systems Hand Held Imagers</b>																				
† 1 - Hand Held Imagers-			-	-	-	-	-	-	-	-	-	0.085	21	1.801	-	-	-	0.085	21	1.801
2 - Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	0.008	-	-	-	-	-	0.008
3 - Production Support			-	-	-	-	-	-	-	-	-	-	-	0.003	-	-	-	-	-	0.003
<i>Subtotal Visual Augmentation Lasers and Sensor Systems Hand Held Imagers</i>					-			-			-			1.812			-			1.812

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M										<b>Aggregated Item Name:</b> WARRIOR SYSTEMS <\$5M				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
<b>Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)</b>																				
† 1 - Binocular Prime Mission Product (BNVD) (AN/PVS-31)			-	-	-	-	-	-	-	-	-	0.008	1,509	12.079	-	-	-	0.008	1,509	12.079
† 2 - Clip On Thermal Imager Prime Mission Product (COTI) (AN/PAS-29)			-	-	-	-	-	-	-	-	-	0.006	802	4.813	-	-	-	0.006	802	4.813
3 - COTI Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	0.080	-	-	-	-	-	0.080
4 - COTI/BINO Production Support			-	-	-	-	-	-	-	-	-	-	-	0.022	-	-	-	-	-	0.022
<i>Subtotal Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)</i>					-			-			-			16.994			-			16.994
<b>Visual Augmentation Lasers and Sensor Systems Weapons Accessories</b>																				
† 1 - Advanced Target Precision Infrared Aiming Laser Systems (ATPIAL)			-	-	-	-	-	-	-	-	-	0.002	73	0.146	-	-	-	0.002	73	0.146
† 2 - Clip-On Night Vision Device CNVD-I2			-	-	-	-	-	-	-	-	-	0.008	39	0.309	-	-	-	0.008	39	0.309
† 3 - CNVD - Thermal			-	-	-	-	-	-	-	-	-	0.006	257	1.539	-	-	-	0.006	257	1.539
† 4 - Enhanced Combat Optical Sights (ECOS) - Carbine			-	-	-	-	-	-	-	-	-	0.001	186	0.186	-	-	-	0.001	186	0.186
† 5 - ECOS - Close Quarters Combat			-	-	-	-	-	-	-	-	-	0.001	199	0.199	-	-	-	0.001	199	0.199
† 6 - Visible Bright Lights			-	-	-	-	-	-	-	-	-	-	223	0.067	-	-	-	-	223	0.067
7 - Production Support			-	-	-	-	-	-	-	-	-	-	-	0.196	-	-	-	-	-	0.196
<i>Subtotal Visual Augmentation Lasers and Sensor Systems Weapons Accessories</i>					-			-			-			2.642			-			2.642

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M										<b>Aggregated Item Name:</b> WARRIOR SYSTEMS <\$5M				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
<b>Tactical Radio Systems SOF Tactical Communications</b>																				
† 1 - Hardware - Handheld			-	-	-	-	-	-	-	-	-	0.011	101	1.113	-	-	-	0.011	101	1.113
† 2 - Hardware - Handheld CERP			-	-	-	-	-	-	-	-	-	0.011	1,351	14.862	-	-	-	0.011	1,351	14.862
3 - Hardware - Manpack			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 4 - Hardware - Manpack CERP			-	-	-	-	-	-	-	-	-	0.036	419	15.086	-	-	-	0.036	419	15.086
† 5 - Hardware - Manpack Fixed Mount			-	-	-	-	-	-	-	-	-	0.061	10	0.620	-	-	-	0.061	10	0.620
† 6 - Hardware - High Frequency CERP			-	-	-	-	-	-	-	-	-	0.012	174	2.025	-	-	-	0.012	174	2.025
<i>Subtotal Tactical Radio Systems SOF Tactical Communications</i>					-			-			-			33.706			-			33.706
<b>Tactical Radio Systems Joint Base Station</b>																				
† 1 - Transit Case Variant Hardware (RIS)			-	-	-	-	-	-	-	-	-	0.675	1	0.675	-	-	-	0.675	1	0.675
† 2 - RIS Capital Equipment Replacement Program (CERP)			-	-	-	-	-	-	-	-	-	0.488	1	0.488	-	-	-	0.488	1	0.488
† 3 - Lightweight Transit Case Variant Hardware (RIS Lite)			-	-	-	-	-	-	-	-	-	0.477	14	6.705	-	-	-	0.477	14	6.705
4 - Lightweight Transit Case Variant Hardware (RIS Lite) - CERP			-	-	-	-	-	-	-	-	-	0.456	1	0.456	-	-	-	0.456	1	0.456
<i>Subtotal Tactical Radio Systems Joint Base Station</i>					-			-			-			8.324			-			8.324
<b>Tactical Radios Blue Force Tracking (BFT) Devices</b>																				
† 1 - BFT Devices			-	-	-	-	-	-	-	-	-	0.008	603	4.823	-	-	-	0.008	603	4.823
<i>Subtotal Tactical Radios Blue Force Tracking (BFT) Devices</i>					-			-			-			4.823			-			4.823
<b>Total</b>					-			-			-			210.540			-			210.540

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M								Aggregated Item Name: WARRIOR SYSTEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Communications Equipment and Electronics Special Communications Enterprise																				
† 1 - Field Segment Kits			0.120	17	2.047	0.156	29	4.513	0.137	20	2.739	0.169	30	5.081	Continuing			Continuing		
2 - Enterprise Segment Services			-	-	0.606	-	-	0.614	-	-	0.503	-	-	0.643	Continuing			Continuing		
3 - Base-End Segment Capabilities			-	-	0.500	-	-	0.507	-	-	0.416	-	-	0.531	Continuing			Continuing		
Subtotal Communications Equipment and Electronics Special Communications Enterprise					3.153			5.634			3.658			6.255	Continuing			Continuing		
Communications Equipment and Electronics SOF Deployable Node (SDN)																				
† 1 - Heavy Hardware - Capital Equipment Replacement Program (CERP)			1.854	9	16.686	1.878	9	16.898	1.863	9	16.767	1.789	10	17.890	Continuing			Continuing		
† 2 - Medium Hardware - CERP			0.499	30	14.981	0.502	33	16.571	0.505	30	15.143	0.495	33	16.326	Continuing			Continuing		
† 3 - Light Hardware			0.171	75	12.824	0.170	75	12.776	0.172	75	12.901	0.172	77	13.207	Continuing			Continuing		
† 4 - Light Hardware CERP			0.170	99	16.818	0.171	107	18.335	0.171	102	17.468	0.171	95	16.234	Continuing			Continuing		
5 - Full Motion Video ETI CERP			-	-	-	-	-	-	-	-	8.077	-	-	3.780	Continuing			Continuing		
6 - Comms On-the-Move ETI			-	-	4.478	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
† 7 - Extension Package CERP			0.399	3	1.196	0.408	3	1.224	0.422	3	1.265	0.432	3	1.297	Continuing			Continuing		
† 8 - Mobile SOF Strategic Entry Point			-	-	0.834	-	-	12.189	-	-	1.341	-	-	3.046	Continuing			Continuing		
9 - JTF			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.000
10 - 3G/4G Wireless Capability			-	-	1.799	-	-	1.787	-	-	1.795	-	-	1.802	Continuing			Continuing		
11 - Light Vx Variant - CERP			-	-	0.041	0.310	5	1.552	0.267	6	1.604	0.270	6	1.618	Continuing			Continuing		
12 - KUSS			-	-	2.748	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
13 - KUSS - CERP			-	-	-	-	-	-	-	-	-	-	-	2.750	-	-	-	-	-	2.750
14 - PRT			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.200
15 - PRT - CERP			-	-	-	-	-	-	-	-	2.194	-	-	2.260	Continuing			Continuing		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M							Aggregated Item Name: WARRIOR SYSTEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Subtotal Communications Equipment and Electronics SOF Deployable Node (SDN)					72.405			81.332			78.555			80.210	Continuing			Continuing		
Communications Equipment and Electronics SCAMPI																				
† 1 - Node Optimization/ Retrofits/CERP			0.733	10	7.331	0.749	10	7.485	0.697	11	7.664	0.712	11	7.835	Continuing			Continuing		
† 2 - Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points - CERP			2.376	2	4.751	2.177	2	4.354	2.789	3	8.367	2.851	3	8.552	Continuing			Continuing		
† 3 - Full Motion Video ETI			-	-	1.562	-	-	1.579	-	-	1.614	-	-	1.649	Continuing			Continuing		
† 4 - Media Ports			-	-	0.604	-	-	0.610	-	-	0.624	-	-	0.637	Continuing			Continuing		
5 - FMV SDN LUX Gateways - CERP			1.566	1	1.566	1.583	1	1.583	1.618	1	1.618	1.653	1	1.653	Continuing			Continuing		
Subtotal Communications Equipment and Electronics SCAMPI					15.814			15.611			19.887			20.326	Continuing			Continuing		
Communications Equipment and Electronics Joint Tactical C4I Transceiver System																				
1 - Display Device			0.015	400	6.046	0.015	640	9.675	0.015	675	10.210	0.015	600	9.059	Continuing			Continuing		
Subtotal Communications Equipment and Electronics Joint Tactical C4I Transceiver System					6.046			9.675			10.210			9.059	Continuing			Continuing		
Small Arms and Weapons Sniper Weapons Systems																				
† 1 - .300 WINMAG Rifles			0.011	14	0.158	0.011	2	0.022	0.011	2	0.022	0.011	2	0.022	Continuing			Continuing		
† 2 - PSR			0.010	18	0.180	0.010	18	0.180	-	-	-	-	-	-	Continuing			Continuing		
3 - PSR Production Support			-	-	0.010	-	-	0.009	-	-	0.001	-	-	0.001	Continuing			Continuing		
Subtotal Small Arms and Weapons Sniper Weapons Systems					0.348			0.211			0.023			0.023	Continuing			Continuing		
Small Arms and Weapons Combat Assault Rifle																				
† 1 - EGLM			0.004	35	0.140	0.004	35	0.140	0.004	25	0.100	0.004	25	0.100	Continuing			Continuing		
† 2 - 7.62mm Heavy Rifle			0.004	115	0.460	0.004	113	0.452	0.004	93	0.372	0.004	95	0.380	Continuing			Continuing		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M							Aggregated Item Name: WARRIOR SYSTEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
3 - CAR Heavy and EGLM Production Support			-	-	0.047	-	-	0.048	-	-	0.047	-	-	0.046	Continuing			Continuing		
Subtotal Small Arms and Weapons Combat Assault Rifle					0.647			0.640			0.519			0.526	Continuing			Continuing		
Small Arms and Weapons Machine Guns																				
† 1 - MG 5.56mm			0.009	3	0.027	0.009	3	0.027	0.009	3	0.027	0.009	3	0.027	Continuing			Continuing		
† 2 - MG 7.62mm			0.014	6	0.084	0.014	6	0.084	0.014	6	0.084	0.014	6	0.084	Continuing			Continuing		
3 - MG Production Support			-	-	0.001	-	-	0.003	-	-	0.007	-	-	0.010	Continuing			Continuing		
Subtotal Small Arms and Weapons Machine Guns					0.112			0.114			0.118			0.121	Continuing			Continuing		
Small Arms and Weapons - Weapons Accessories																				
† 2 - FMBS-C			0.001	260	0.260	0.001	298	0.298	-	-	-	-	-	-	Continuing			Continuing		
† 3 - FMBS-H			0.001	266	0.266	0.001	179	0.179	-	-	-	-	-	-	Continuing			Continuing		
† 1 - RIS			0.001	190	0.190	0.001	191	0.191	0.001	197	0.197	0.001	201	0.201	Continuing			Continuing		
Subtotal Small Arms and Weapons - Weapons Accessories					0.716			0.668			0.197			0.201	Continuing			Continuing		
Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits																				
† 1 - CASEVAC Sets			0.156	37	5.704	0.156	23	3.522	0.156	21	3.344	0.156	1	0.156	Continuing			Continuing		
2 - CASEVAC Production Support			-	-	0.400	-	-	0.400	-	-	0.300	-	-	0.100	Continuing			Continuing		
Subtotal Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits					6.104			3.922			3.644			0.256	Continuing			Continuing		
Soldier Protection and Survival Systems - Counter Radio Controlled-Improvised Explosive Device																				
† 1 - Counter RC-IED Systems			0.027	583	15.754	0.027	543	14.682	0.027	465	12.558	0.027	475	12.820	Continuing			Continuing		
Subtotal Soldier Protection and Survival Systems - Counter Radio Controlled-Improvised Explosive Device					15.754			14.682			12.558			12.820	Continuing			Continuing		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M							Aggregated Item Name: WARRIOR SYSTEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Visual Augmentation Lasers and Sensor Systems Improved Night/Day Observation/Fire Control Device																				
1 - Prime Mission Product (Block IV)			0.017	16	0.272	0.018	16	0.288	0.018	17	0.306	0.018	17	0.306	Continuing			Continuing		
† 2 - Prime Mission Product (Block III) (Next Generation)			0.036	101	3.628	0.036	2	0.072	0.038	2	0.074	0.038	2	0.074	Continuing			Continuing		
3 - INOD Acceptance Testing			-	-	0.003	-	-	0.003	-	-	-	-	-	-	Continuing			Continuing		
4 - INOD Production Support			-	-	0.006	-	-	0.016	-	-	0.006	-	-	0.013	Continuing			Continuing		
Subtotal Visual Augmentation Lasers and Sensor Systems Improved Night/Day Observation/Fire Control Device					3.909			0.379			0.386			0.393	Continuing			Continuing		
Visual Augmentation Lasers and Sensor Systems -Laser Acquisition Marker																				
† 1 - Thermal Sights - (SU-267/IP)			0.040	148	5.920	0.041	56	2.296	0.041	2	0.082	-	-	-	Continuing			Continuing		
† 2 - HLM (Block II)			0.026	150	3.900	0.026	50	1.300	0.028	1	0.028	-	-	-	Continuing			Continuing		
3 - HLM Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
4 - Production Support			-	-	0.143	-	-	0.206	-	-	0.001	-	-	0.027	Continuing			Continuing		
Subtotal Visual Augmentation Lasers and Sensor Systems -Laser Acquisition Marker					9.963			3.802			0.111			0.027	Continuing			Continuing		
Visual Augmentation Lasers and Sensor Systems Hand Held Imagers																				
† 1 - Hand Held Imagers-			0.086	19	1.634	0.089	22	1.958	0.089	8	0.712	0.089	8	0.712	Continuing			Continuing		
2 - Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
3 - Production Support			-	-	0.035	-	-	0.078	-	-	0.070	-	-	0.086	Continuing			Continuing		
Subtotal Visual Augmentation Lasers and Sensor Systems Hand Held Imagers					1.669			2.036			0.782			0.798	Continuing			Continuing		



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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M								Aggregated Item Name: WARRIOR SYSTEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)																				
† 1 - Binocular Prime Mission Product (BNVD) (AN/PVS-31)			0.009	1,133	10.197	0.009	1,556	14.004	0.009	1,077	9.693	0.009	1,110	9.990	Continuing			Continuing		
† 2 - Clip On Thermal Imager Prime Mission Product (COTI) (AN/PAS-29)			0.006	789	4.734	0.006	643	3.858	0.006	26	0.156	-	-	-	Continuing			Continuing		
3 - COTI Acceptance Testing			-	-	0.084	-	-	0.084	-	-	0.050	-	-	-	Continuing			Continuing		
4 - COTI/BINO Production Support			-	-	0.026	-	-	0.018	-	-	0.048	-	-	0.016	Continuing			Continuing		
Subtotal Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)					15.041			17.964			9.947			10.006	Continuing			Continuing		
Visual Augmentation Lasers and Sensor Systems Weapons Accessories																				
† 1 - Advanced Target Precision Infrared Aiming Laser Systems (ATPIAL)			0.002	193	0.386	0.002	201	0.402	0.003	301	0.903	0.003	309	0.927	Continuing			Continuing		
† 2 - Clip-On Night Vision Device CNVD-I2			0.008	19	0.152	0.008	27	0.216	0.008	24	0.192	0.008	24	0.192	Continuing			Continuing		
† 3 - CNVD - Thermal			0.006	246	1.476	0.006	244	1.464	0.006	238	1.428	0.006	243	1.458	Continuing			Continuing		
† 4 - Enhanced Combat Optical Sights (ECOS) - Carbine			0.001	344	0.344	0.001	345	0.345	0.001	144	0.144	0.001	198	0.198	Continuing			Continuing		
† 5 - ECOS - Close Quarters Combat			0.001	118	0.118	0.001	117	0.117	0.001	6	0.006	0.001	7	0.007	Continuing			Continuing		
† 6 - Visible Bright Lights			-	319	0.096	-	321	0.097	-	234	0.073	-	234	0.073	Continuing			Continuing		
7 - Production Support			-	-	0.112	-	-	0.155	-	-	0.229	-	-	0.185	Continuing			Continuing		
Subtotal Visual Augmentation Lasers and Sensor Systems Weapons Accessories					2.684			2.796			2.975			3.040	Continuing			Continuing		

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M										<b>Aggregated Item Name:</b> WARRIOR SYSTEMS <\$5M				
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Tactical Radio Systems SOF Tactical Communications</b>																				
† 1 - Hardware - Handheld			0.011	196	2.162	0.011	133	1.471	0.011	192	2.112	0.011	196	2.156	Continuing		Continuing			
† 2 - Hardware - Handheld CERP			0.011	1,352	14.872	0.011	1,320	14.521	0.011	1,359	14.957	0.011	1,392	15.322	Continuing		Continuing			
3 - Hardware - Manpack			-	-	-	-	-	-	0.034	13	0.439	0.034	14	0.482	Continuing		Continuing			
† 4 - Hardware - Manpack CERP			0.037	208	7.711	0.038	234	8.903	0.039	192	7.435	0.037	164	6.086	Continuing		Continuing			
† 5 - Hardware - Manpack Fixed Mount			0.063	10	0.630	0.064	9	0.570	0.066	9	0.583	0.066	9	0.592	Continuing		Continuing			
† 6 - Hardware - High Frequency CERP			0.012	155	1.836	0.012	144	1.733	0.012	144	1.761	0.013	143	1.859	Continuing		Continuing			
<i>Subtotal Tactical Radio Systems SOF Tactical Communications</i>					27.211			27.198			27.287			26.497	Continuing		Continuing			
<b>Tactical Radio Systems Joint Base Station</b>																				
† 1 - Transit Case Variant Hardware (RIS)			-	-	0.934	-	-	0.929	-	-	1.002	-	-	1.011	Continuing		Continuing			
† 2 - RIS Capital Equipment Replacement Program (CERP)			0.488	1	0.488	0.863	10	8.913	0.863	10	8.633	0.881	10	8.813	Continuing		Continuing			
† 3 - Lightweight Transit Case Variant Hardware (RIS Lite)			0.441	11	4.854	0.492	4	1.968	0.476	5	2.381	0.503	4	2.012	Continuing		Continuing			
4 - Lightweight Transit Case Variant Hardware (RIS Lite) - CERP			0.469	2	0.938	0.480	2	0.960	0.504	1	0.504	0.509	1	0.509	Continuing		Continuing			
<i>Subtotal Tactical Radio Systems Joint Base Station</i>					7.214			12.770			12.520			12.345	Continuing		Continuing			
<b>Tactical Radios Blue Force Tracking (BFT) Devices</b>																				
† 1 - BFT Devices			0.008	483	3.866	0.008	466	3.725	0.008	302	2.422	0.008	321	2.573	Continuing		Continuing			
<i>Subtotal Tactical Radios Blue Force Tracking (BFT) Devices</i>					3.866			3.725			2.422			2.573	Continuing		Continuing			
<b>Total</b>					192.656			203.159			185.799			185.476	Continuing		Continuing			

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB 2014 United States Special Operations Command									<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M						<b>Aggregated Item Name:</b> WARRIOR SYSTEMS <\$5M			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
<b>Communications Equipment and Electronics Special Communications Enterprise</b>												
Field Segment Kits		2014	Various / Various	Various	Various	Mar 2014	Sep 2014	24	0.167	N		
<b>Communications Equipment and Electronics SOF Deployable Node (SDN)</b>												
Heavy Hardware - Capital Equipment Replacement Program (CERP)		2014	Space and Naval Warfare System Center (SPWAR) / Charleston, SC	Various	Various	Aug 2014	Apr 2015	11	1.968	N		
Medium Hardware - CERP		2014	Space and Naval Warfare System Center (SPWAR) / Charleston, SC	Various	Various	Jun 2014	Feb 2015	27	0.509	N		
Light Hardware		2014	Space and Naval Warfare System Center (SPWAR) / Charleston, SC	Various	Various	Aug 2014	Apr 2015	106	0.170	N		
Light Hardware CERP		2014	Space and Naval Warfare System Center (SPWAR) / Charleston, SC	Various	Various	Sep 2014	May 2015	126	0.170	N		
Extension Package CERP		2014	Space and Naval Warfare System Center (SPWAR) / Charleston, SC	Various	Various	Aug 2014	Apr 2015	3	0.423	N		
Mobile SOF Strategic Entry Point		2014	Space and Naval Warfare System Center (SPWAR) / Charleston, SC	Various	Various	Aug 2014	Apr 2015	1	12.272			
<b>Communications Equipment and Electronics SCAMPI</b>												
Node Optimization/Retrofits/CERP		2014	NAVAIR / Maryland	MIPR	St. Indigoes, MD	Apr 2014	Sep 2014	10	0.718	Y		
Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points - CERP		2014	NAVAIR / Maryland	MIPR	St. Indigoes, MD	Apr 2014	Apr 2014	2	2.144	N		
Full Motion Video ETI		2014	Space and Naval Warfare System Center (SPWAR) / Charleston, SC	MIPR	Charleston, SC	Aug 2014	Jan 2015	1	1.535			
Media Ports		2014	Space and Naval Warfare System Center (SPWAR) / Charleston, SC	MIPR	Charleston, SC	Apr 2014	Sep 2014	1	0.591	N		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M					Aggregated Item Name: WARRIOR SYSTEMS <\$5M				
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M )</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Small Arms and Weapons Sniper Weapons Systems												
.300 WINMAG Rifles		2014	NSWC Crane / Crane, IN	C / FP	NSWC Crane	Jun 2014	Dec 2014	14	0.011	Y		Aug 2011
PSR		2014	TBD / TBD	C / FP	NSWC Crane	Apr 2014	Sep 2014	20	0.009	Y		Aug 2011
Small Arms and Weapons Combat Assault Rifle												
EGLM		2014	FN Herstal / Liege, Belgium	SS / IDIQ	NSWC Crane	Jun 2014	Sep 2014	33	0.003	Y		Mar 2012
7.62mm Heavy Rifle		2014	FN Herstal / Liege, Belgium	SS / IDIQ	NSWC Crane	Jun 2014	Sep 2014	88	0.004	Y		Mar 2012
Small Arms and Weapons Machine Guns												
MG 5.56mm		2014	FN Manufacturing, Inc. / Columbia, SC	SS / IDIQ	NSWC Crane	Oct 2013	Jan 2014	11	0.007	Y		
MG 7.62mm		2014	FN Manufacturing, Inc. / Columbia, SC	SS / IDIQ	NSWC Crane	Oct 2013	Jun 2014	2	0.013			
Small Arms and Weapons - Weapons Accessories												
FMBS-C		2014	SureFire (LLC) / Fountain Valley, CA	C / FP	NSWC Crane	Feb 2014	Mar 2014	250	0.001			Mar 2011
FMBS-H		2014	NSWC Crane / Crane, IN	SS / FP	NSWC Crane	Oct 2013	Mar 2014	452	0.001	N		Oct 2011
RIS		2014	Daniel Defense / Black Creek, GA	SS / FP	NSWC Crane	Dec 2013	Jun 2014	180	0.180	Y		Oct 2009
Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits												
CASEVAC Sets		2014	Various / Various	C / IDIQ	PM-SSES/ Natick, MA	Feb 2014	Jun 2014	1	0.156	N		Apr 2010
Soldier Protection and Survival Systems - Counter Radio Controlled- Improvised Explosive Device												
Counter RC-IED Systems		2014	ITT / Nausua, NH	SS / FFP	SORDAC- KP MacDill, AFB, FL	May 2014	Nov 2014	210	0.027	Y		Feb 2013
Visual Augmentation Lasers and Sensor Systems Improved Night/Day Observation/Fire Control Device												

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M						Aggregated Item Name: WARRIOR SYSTEMS <\$5M			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Prime Mission Product (Block III) (Next Generation)		2014	TBD / TBD	C / FFP	NSWC Crane	Mar 2014	Jun 2014	20	0.036	N		Nov 2011
Visual Augmentation Lasers and Sensor Systems -Laser Acquisition Marker												
Thermal Sights - (SU-267/IP)		2014	DRS Systems, Inc. / Parsippany, NJ	C / FFP	USSOCOM	Dec 2013	Mar 2014	113	0.039	Y		Mar 2011
HLM (Block II)		2014	L3 Insight Technology Inc. / Londonderry, NH	C / FFP	USSOCOM	Nov 2013	Jan 2014	107	0.026	N		Jan 2009
Visual Augmentation Lasers and Sensor Systems Hand Held Imagers												
Hand Held Imagers-		2014	FLIR Systems / Boston, MA	C / FFP	NSWC Crane	Mar 2014	Jun 2014	21	0.085	Y		Oct 2012
Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)												
Binocular Prime Mission Product (BNVD) (AN/PVS-31)		2014	L-3 Insight Technology Inc. / Londonderry, NH	C / FFP	NSWC Crane	Mar 2014	Jun 2014	1,509	0.008	N	Sep 2011	Sep 2011
Clip On Thermal Imager Prime Mission Product (COTI) (AN/ PAS-29)		2014	Optics One / Manchester, NH	C / FFP	NSWC Crane	Mar 2014	Jun 2014	802	0.006	Y		Sep 2009
Visual Augmentation Lasers and Sensor Systems Weapons Accessories												
Advanced Target Precision Infrared Aiming Laser Systems (ATPIAL)		2014	L-3 Insight Technology Inc. / Londonderry, NH	SS / FP	NSWC Crane	Oct 2013	Mar 2014	73	0.002	Y		Mar 2010
Clip-On Night Vision Device CNVD- I2		2014	L-3 Insight Technology Inc. / Londonderry, NH	C / FP	NSWC Crane	Oct 2013	Mar 2014	39	0.008	Y		Mar 2010
CNVD - Thermal		2014	FLIR Systems / Pittsburg, PA	C / FP	NSWC Crane	Nov 2013	Apr 2014	257	0.006	Y		Jul 2010
Enhanced Combat Optical Sights (ECOS) - Carbine		2014	Elcan Canadian Commercial Corp / Ottawa , Canada	SS / FP	NSWC Crane	Oct 2013	Mar 2014	186	0.001	Y	Apr 2009	
ECOS - Close Quarters Combat		2014	L-3 Insight Technology Inc. / Londonderry, NH	SS / FP	NSWC Crane	Oct 2013	Mar 2014	199	0.001	Y		Oct 2009
Visible Bright Lights		2014	Insight L-3 / Londonberry,NH	C / FP	NSWC Crane	Oct 2013	Mar 2014	223	0.001	Y		Mar 2010
Tactical Radio Systems SOF Tactical Communications												

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M						Aggregated Item Name: WARRIOR SYSTEMS <\$5M			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Hardware - Handheld		2014	Thales Communications Inc. / Gaithersburg, MD	C / IDIQ	USSOCOM	May 2014	Oct 2014	101	0.011	N		
Hardware - Handheld CERP		2014	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	Aug 2014	Nov 2014	1,351	0.011	Y		
Hardware - Manpack CERP		2014	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	Aug 2014	Nov 2014	419	0.036	N		
Hardware - Manpack Fixed Mount		2014	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	Mar 2014	Jun 2014	10	0.061			
Hardware - High Frequency CERP		2014	Technical Support Group / Norfolk, VA	C / IDIQ	USSOCOM	Mar 2014	Oct 2014	174	0.036	N		
Tactical Radio Systems Joint Base Station												
Transit Case Variant Hardware (RIS)		2014	NAVAIR / Maryland	MIPR	St. Indigoes, MD	Feb 2014	Jul 2014	1	0.675	N		
RIS Capital Equipment Replacement Program (CERP)		2014	NAVAIR / Maryland	MIPR	St. Indigoes, MD	Feb 2014	Jul 2014	1	0.488	N		
Lightweight Transit Case Variant Hardware (RIS Lite)		2014	NAVAIR / Maryland	MIPR	St. Indigoes, MD	May 2014	Oct 2014	14	0.477	N		
Tactical Radios Blue Force Tracking (BFT) Devices												
BFT Devices		2014	Various / Various	MIPR	Various	May 2014	Nov 2014	603	0.008	N		
Footnotes:												

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0205MTPS - MISSION TRAINING AND PREPARATION SYSTEMS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160403BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	168.106	42.742	36.949	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	168.106	42.742	36.949	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>168.106</b>	<b>42.742</b>	<b>36.949</b>	-	-	-	-	-	-	-	Continuing	Continuing

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	0.750	0.701	-	-	-	-	-	-	-	-	-	1.451
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

NOTE: Beginning FY2014 program element 1160427BB has been consolidated into SOCOM program element 1160403BB.

The Mission Training and Preparation Systems (MTPS) line item funds Special Operations Forces (SOF) Army, Air Force, Navy and Marine Corps training systems and simulations, weapon system simulators and part-task trainers, mission planning preparation, rehearsal and after action review (AAR) systems. These systems support initial, proficiency, currency and pre-deployment training and mission rehearsal to support contingency operations. The MTPS are also used in accident and safety investigations and tactics, techniques and procedures (TTP) development. Funds are primarily used to produce, deploy and initially sustain new MTPS, replace and/or upgrade unsupportable or obsolete MTPS, and/or to maintain concurrency between fielded weapon systems and existing MTPS. This line item includes a focus on systems engineering, configuration management, risk reduction, and architecture development, as well as interoperability, integration, and commonality among diverse SOF MTPS. This focus provides the ability to conduct Distributed Mission Operations, Training and Rehearsal (DMO/DMT/DMR) in support of the Joint National Training Center (JNTC).

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Mission Training and Preparation Systems	P40A, P5A				167.356			42.041			36.949			-			-			-
Initial and Replenishment Spare and Repair Parts Justification	P18				0.750			0.701			-			-			-			-

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs												<b>P-1 Line Item Nomenclature:</b> 0205MTPS - MISSION TRAINING AND PREPARATION SYSTEMS									
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :						<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b> 1160403BB									
<b>MDAP/MAIS Code(s):</b>																					
<b>Item Schedule</b>		<b>ID CD</b>	<b>Prior Years</b>			<b>FY 2012</b>			<b>FY 2013</b>			<b>FY 2014 Base</b>			<b>FY 2014 OCO</b>			<b>FY 2014 Total</b>			
<b>Item Nomenclature*</b>	<b>Exhibits</b>		<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	
<b>Total Gross/Weapon System Cost</b>				168.106			42.742			36.949			-			-			-		
<p>*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.</p>																					
<p><b>Justification:</b></p> <p>1. Simulator Block Updates (SBUD). This program procures updates to weapon system specific MTPS. The SBUD program procures concurrency, obsolescence, and fidelity upgrades for training devices to sustain legacy training capabilities. These MTPS devices replicate all, or parts of all SOF training systems. Fixed wing training systems include, but are not limited to, aircrew training devices (ATDs) for the AC-130H, AC-130J, AC-130W, AC-130U, CV-22, EC-130J, MC-130H, MC-130J, MC-130W, U-28, Non-Standard Aviation, and Unmanned Aerial Systems. Rotary wing training systems include, but are not limited to, ATDs for the MH-47G, MH-60K, MH-60L Block I, MH-60M and A/MH-6M. Joint close air support training systems include, but are not limited to, SOF Air-Ground Interface System, Joint Terminal Control Training and Rehearsal System, and Joint Terminal Aircraft Control Interim Systems. Maritime training systems include, but are not limited to, training devices for the combatant craft, the Seal Delivery Vehicle, and the Shallow Water Combat Submersible. Ground-based training systems include, but are not limited to, training devices for marksmanship, vehicles, aquatic egress, convoy operations, and virtual mission rehearsal systems. Also included are distributed training, planning and rehearsal systems and all associated database production systems.</p> <p>2. Distributed Mission Training and Rehearsal System (DMTRS). This effort provides the overarching system and support for DMO/DMT/DMR in support of the JNTC. This program provides procurement and capital equipment replacement of the hardware required to execute DMO/DMT/DMR. This equipment is used for functions such as database generation and management, exercise control, and network management, as well as production and integration of common solutions to support DMO/DMT/DMR.</p> <p>3. MH-60M Simulator Modernization. Funds the conversion of existing MH-60K and MH-47E combat mission simulators to current aircraft configurations(MH-60M and MH-47G, respectively).</p> <p>4. Warrior Training Systems. Provides MTPS to develop individual and collective proficiencies and to measure those proficiencies in environments that realistically portray combat conditions. Procures a variety of live, virtual and constructive MTPS to train individual, team, and crew technical skills and unit critical tasks. The MTPS procured will permit soldiers to practice mission essential tasks in realistic, stressful prior to entering the operational arena. MTPS may be fixed, modular or portable and provide the ability to continually update training methods and TTPs as new threats present themselves.</p> <p>5. AC-130J Simulator. This program procures Special Operations Forces (SOF)-Unique aircrew training devices for the AC-130J weapon system to include, but not limited to, an AC-130J Aft Cabin Trainer (ACT), conversion of an MC-130J Weapon System Trainer (WST) to an AC-130J WST, and conversion of an MC-130W Fuselage Trainer (FUT) to an AC-130J FUT.</p>																					



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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 0205MTPS - MISSION TRAINING AND PREPARATION SYSTEMS							Aggregated Item Name: Mission Training and Preparation Systems					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Simulator Block Updates (SBUD)																				
1 - Prime Mission Product (AFSOC) <sup>(1)</sup>			-	-	54.457	-	-	13.252	-	-	7.122	-	-	-	-	-	-	-	-	-
2 - Prime Mission Product (USASOC)			-	-	29.404	-	-	5.640	-	-	4.785	-	-	-	-	-	-	-	-	-
3 - Product Support (AFSOC) <sup>(2)</sup>			-	-	0.340	-	-	0.637	-	-	0.364	-	-	-	-	-	-	-	-	-
4 - Product Support (USASOC)			-	-	5.806	-	-	1.437	-	-	1.330	-	-	-	-	-	-	-	-	-
Subtotal Simulator Block Updates (SBUD)					90.007			20.966			13.601			-			-			-
Distributed Mission Training and Rehearsal System (DMTRS)																				
5 - Sustaining Support Equipment Replacement			-	-	2.717	-	-	0.684	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Distributed Mission Training and Rehearsal System (DMTRS)					2.717			0.684			-			-			-			-
MH-60M Simulator Modernization																				
1 - Prime Mission Product			-	-	6.317	7.664	2	15.327	-	-	-	-	-	-	-	-	-	-	-	-
2 - Production Support			-	-	-	-	-	1.564	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal MH-60M Simulator Modernization					6.317			16.891			-			-			-			-
Warrior Training System (WTS)																				
1 - Prime Mission Product			-	-	5.621	-	-	3.500	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Warrior Training System (WTS)					5.621			3.500			-			-			-			-
AC-130J Simulator																				
† 1 - AC - 130J Simulator Prime Mission Product <sup>(3)</sup>			-	-	-	-	-	-	23.348	1	23.348	-	-	-	-	-	-	-	-	-
Subtotal AC-130J Simulator					-			-			23.348			-			-			-
Prior Year																				
1 - Prior Year Funding			-	-	62.694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Prior Year					62.694			-			-			-			-			-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						P-1 Line Item Nomenclature: 0205MTPS - MISSION TRAINING AND PREPARATION SYSTEMS									Aggregated Item Name: Mission Training and Preparation Systems					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Total					167.356			42.041			36.949			-			-			-

- Footnotes:**
- (1) SBUD PRIME MISSION PRODUCT (AFSOC): Resources obsolescence, concurrency, and sustainment procurement modifications identified and prioritized for AFSOC legacy aircrew training devices.
  - (2) SBUD PRODUCT SUPPORT (AFSOC): Resources program management office support in the areas of systems engineering and logistics.
  - (3) AC-130J Simulator: Resources SOF- unique aircrew training device procurements to support aircrew simulator training.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				P-1 Line Item Nomenclature: 0205MTPS - MISSION TRAINING AND PREPARATION SYSTEMS					Aggregated Item Name: Mission Training and Preparation Systems			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M )</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
AC-130J Simulator												
AC - 130J Simulator Prime Mission Product		2013	TBD / TBD	C / FPAF	WPAFB, OH	Jun 2013	Jun 2015	1	23.054	N		
Footnotes:												

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<b>Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification:</b> PB 2014 United States Special Operations Command						<b>Date:</b> April 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			<b>P-1 Line Item Nomenclature:</b> 0205MTPS - MISSION TRAINING AND PREPARATION SYSTEMS			<b>Item Nomenclature (Name):</b> Initial and Replenishment Spare and Repair Parts Justification	
<b>P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS</b>	<b>Prior Years (\$ M )</b>	<b>FY 2012 (\$ M )</b>	<b>FY 2013 (\$ M )</b>	<b>FY 2014 Base (\$ M )</b>	<b>FY 2014 OCO (\$ M )</b>	<b>FY 2014 Total (\$ M )</b>	
<b>Initial</b>							
BA 02 - Special Operations Command							
[76] 0205MTPS - Simulator Modernization	-	0.701	-	-	-	-	
[76] 0205MTPS - Prior Year Totals	0.750	-	-	-	-	-	
<i>Initial Subtotal</i>	<i>0.750</i>	<i>0.701</i>	-	-	-	-	
<b>Total Cost</b> (Initial + Replenishment)	<b>0.750</b>	<b>0.701</b>	-	-	-	-	
<b>P-18 Remarks:</b> Simulator Modernization: Total Initial Spares = \$751,000  Repair Turnaround Time - Various							

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**Exhibit P-40, Budget Item Justification Sheet:** PB 2014 United States Special Operations Command **Date:** April 2013

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0206CMR - COMBAT MISSION REQUIREMENTS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	343.257	20.000	20.255	20.000	-	20.000	19.984	19.858	19.944	20.000	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	343.257	20.000	20.255	20.000	-	20.000	19.984	19.858	19.944	20.000	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>343.257</b>	<b>20.000</b>	<b>20.255</b>	<b>20.000</b>	<b>-</b>	<b>20.000</b>	<b>19.984</b>	<b>19.858</b>	<b>19.944</b>	<b>20.000</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

The Combat Mission Requirements line item procures emergent critical equipment shortfalls that must be rapidly fielded to Special Operations Forces operators in the field to conduct combat missions. These equipment shortfalls are identified by Global Combatant Commanders and validated and approved by United States Special Operations Command (USSOCOM) as a Combat Mission Needs Statement (CMNS). Each requirement is vetted through a rigorous USSOCOM process and must meet the following criteria: provide force protection to troops or ensure mission success. Equipment purchased under the CMNS umbrella include, but are not limited to, radios, intelligence equipment, body armor, unmanned aerial vehicles, blast and ballistic protected tactical vehicles, ammunition, weapons, aircraft defensive systems, night vision devices, and aircraft precision strike systems. USSOCOM submits a quarterly report to Congress that describes the CMNS approved that quarter.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 - Critical Emergent Combat Mission Needs	P40A		-	-	-	-	-	1.488	-	-	20.255	-	-	20.000	-	-	-	-	-	20.000
2 - Austere Location Force Protection Kits	P40A		-	-	-	0.163	15	2.448	-	-	-	-	-	-	-	-	-	-	-	-
3 - Non-Standard Commercial Vehicles C4 Intelligence, Surveillance and Reconnaissance Kits	P40A		-	-	20.934	0.040	267	10.560	-	-	-	-	-	-	-	-	-	-	-	-

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0206CMR - COMBAT MISSION REQUIREMENTS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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**MDAP/MAIS Code(s):**

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
4 - MQ-9 Ground Communications Suite	P40A		-	-	-	-	-	0.504	-	-	-	-	-	-	-	-	-	-	-	-
5 - MQ-9 HD Electro-Optical Infrared Sensors	P40A		-	-	-	0.833	6	5.000	-	-	-	-	-	-	-	-	-	-	-	-
6 - Prior Year Funding	P40A		-	-	322.323	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Gross/Weapon System Cost</b>					<b>343.257</b>			<b>20.000</b>			<b>20.255</b>			<b>20.000</b>			-			<b>20.000</b>

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

FY 2014 PROGRAM JUSTIFICATION: Procure various equipment to rectify emergent critical equipment shortfalls identified in a CMNS submitted by theater components or directed by Commander, USSOCOM.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command														Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 0206CMR - COMBAT MISSION REQUIREMENTS						Aggregated Item Name: Combat Mission Requirements						
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Critical Emergent Combat Mission Needs																				
1 - Critical Emergent Combat Mission Needs			-	-	-	-	-	1.488	-	-	20.255	-	-	20.000	-	-	-	-	-	20.000
Subtotal Critical Emergent Combat Mission Needs					-			1.488			20.255			20.000			-		20.000	
Village Stability Operations Equipment																				
2 - Austere Location Force Protection Kits			-	-	-	0.163	15	2.448	-	-	-	-	-	-	-	-	-	-	-	
3 - Non-Standard Commercial Vehicles C4 Intelligence, Surveillance and Reconnaissance Kits			-	-	20.934	0.040	267	10.560	-	-	-	-	-	-	-	-	-	-	-	
Subtotal Village Stability Operations Equipment					20.934			13.008			-			-			-		-	
High Definition (HD) Full Motion Video																				
4 - MQ-9 Ground Communications Suite			-	-	-	-	-	0.504	-	-	-	-	-	-	-	-	-	-	-	
5 - MQ-9 HD Electro-Optical Infrared Sensors			-	-	-	0.833	6	5.000	-	-	-	-	-	-	-	-	-	-	-	
Subtotal High Definition (HD) Full Motion Video					-			5.504			-			-			-		-	
Prior Year																				
6 - Prior Year Funding			-	-	322.323	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal Prior Year					322.323			-			-			-			-		-	
Total					343.257			20.000			20.255			20.000			-		20.000	

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command										<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							<b>P-1 Line Item Nomenclature:</b> 0207MCE - MILCON COLLATERAL EQUIPMENT						
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b>				
<b>MDAP/MAIS Code(s):</b>													
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO<sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>To Complete</b>	<b>Total</b>	
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	148.096	20.957	17.590	-	-	-	-	-	-	-	Continuing	Continuing	
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P1) ( <i>\$ in Millions</i> )	148.096	20.957	17.590	-	-	-	-	-	-	-	Continuing	Continuing	
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>148.096</b>	<b>20.957</b>	<b>17.590</b>	-	-	-	-	-	-	-	Continuing	Continuing	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-	
<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 <sup>##</sup> The FY 2014 OCO Request will be submitted at a later date <b>Description:</b> NOTE: Beginning in FY 2014, this P1 Line Item was consolidated within the new OTHER ITEMS <\$5M Line Item.  MISSION AND DESCRIPTION: The MILCON Collateral Equipment line item procures collateral equipment for Special Operations Forces military construction facilities. No associated RDT&E funds.													

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
MILCON Collateral Equipment	P40A				148.096			20.957			17.590			-			-			-
<b>Total Gross/Weapon System Cost</b>					<b>148.096</b>			<b>20.957</b>			<b>17.590</b>			-			-			-

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

<b>Justification:</b> N/A
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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command														Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							P-1 Line Item Nomenclature: 0207MCE - MILCON COLLATERAL EQUIPMENT							Aggregated Item Name: MILCON Collateral Equipment						
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Collateral Equipment																				
1 - Project# P781, LaPosta, CA			-	-	-	-	-	0.470	-	-	-	-	-	-	-	-	-	-	-	-
2 - Project# 69573, Ft Bragg, NC			-	-	-	-	-	0.289	-	-	-	-	-	-	-	-	-	-	-	-
3 - Project# 64989, Ft Campbell, KY			-	-	-	-	-	0.696	-	-	-	-	-	-	-	-	-	-	-	-
4 - Project# 69449, Eglin AFB, FL			-	-	-	-	-	0.084	-	-	-	-	-	-	-	-	-	-	-	-
5 - Project# 69278, Ft Carson, CO			-	-	-	-	-	0.057	-	-	-	-	-	-	-	-	-	-	-	-
6 - Project# 65395, Ft Benning, GA			-	-	-	-	-	0.177	-	-	-	-	-	-	-	-	-	-	-	-
7 - Project# 69261, Ft Benning, GA			-	-	-	-	-	0.054	-	-	-	-	-	-	-	-	-	-	-	-
8 - Project# 53712, MacDill AFB, FL			-	-	-	-	-	1.126	-	-	-	-	-	-	-	-	-	-	-	-
9 - Project# 60821, Ft Bragg, NC			-	-	-	-	-	0.140	-	-	-	-	-	-	-	-	-	-	-	-
10 - Project# 66362, Ft Bragg, NC			-	-	-	-	-	16.715	-	-	-	-	-	-	-	-	-	-	-	-
11 - Project# P462 Pearl Habor, HI			-	-	-	-	-	1.100	-	-	-	-	-	-	-	-	-	-	-	-
12 - Project# 62070, Yuma, AZ			-	-	-	-	-	0.049	-	-	-	-	-	-	-	-	-	-	-	-
13 - Project# 76363, Ft Lewis, WA			-	-	-	-	-	-	-	-	1.323	-	-	-	-	-	-	-	-	-
14 - Project# 76364, Ft Bragg, NC			-	-	-	-	-	-	-	-	0.531	-	-	-	-	-	-	-	-	-
15 - Project# 76366, Eglin AFB, FL			-	-	-	-	-	-	-	-	0.577	-	-	-	-	-	-	-	-	-
16 - Project# 76371, Eglin AFB, FL			-	-	-	-	-	-	-	-	0.638	-	-	-	-	-	-	-	-	-
17 - Project# 66598, Ft Campbell, KY			-	-	-	-	-	-	-	-	0.911	-	-	-	-	-	-	-	-	-
18 - Project# 76373, Ft Bragg, NC			-	-	-	-	-	-	-	-	0.365	-	-	-	-	-	-	-	-	-
19 - Project# 76374, Ft Campbell, KY			-	-	-	-	-	-	-	-	1.306	-	-	-	-	-	-	-	-	-
20 - Project# P1174, Camp Pendelton, CA			-	-	-	-	-	-	-	-	0.076	-	-	-	-	-	-	-	-	-
21 - Project# 69458, Ft Bragg, NC			-	-	-	-	-	-	-	-	0.713	-	-	-	-	-	-	-	-	-

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command																	<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						<b>P-1 Line Item Nomenclature:</b> 0207MCE - MILCON COLLATERAL EQUIPMENT											<b>Aggregated Item Name:</b> MILCON Collateral Equipment			
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
22 - Project# 71224, Ft Bragg, NC			-	-	-	-	-	-	-	-	0.790	-	-	-	-	-	-	-	-	-
23 - Project# 69758, Ft Bragg, NC			-	-	-	-	-	-	-	-	0.577	-	-	-	-	-	-	-	-	-
24 - Project# 69277, Ft Bragg, NC			-	-	-	-	-	-	-	-	0.101	-	-	-	-	-	-	-	-	-
25 - Project# 53542, CONUS Classified			-	-	-	-	-	-	-	-	0.696	-	-	-	-	-	-	-	-	-
26 - Project# P164, Dam Neck, VA			-	-	-	-	-	-	-	-	0.320	-	-	-	-	-	-	-	-	-
27 - Project# P769, Dam Neck, VA			-	-	-	-	-	-	-	-	0.163	-	-	-	-	-	-	-	-	-
28 - Project# P826, Dam Neck, VA			-	-	-	-	-	-	-	-	0.158	-	-	-	-	-	-	-	-	-
29 - Project# 83702, MacDill AFB, FL			-	-	-	-	-	-	-	-	5.236	-	-	-	-	-	-	-	-	-
30 - Project# P1285, Camp Lejeune, NC			-	-	-	-	-	-	-	-	0.225	-	-	-	-	-	-	-	-	-
31 - Project# P531, Kodiak, AK			-	-	-	-	-	-	-	-	0.505	-	-	-	-	-	-	-	-	-
32 - Project# P797, Imperial Beach, CA			-	-	-	-	-	-	-	-	1.041	-	-	-	-	-	-	-	-	-
33 - Project# P473, Little Creek, VA			-	-	-	-	-	-	-	-	1.011	-	-	-	-	-	-	-	-	-
34 - Project# 60272, Ft Bragg, NC			-	-	-	-	-	-	-	-	0.327	-	-	-	-	-	-	-	-	-
<i>Subtotal Collateral Equipment</i>					-			20.957			17.590			-			-			-
<b>Prior Year</b>																				
1 - Prior Year Funding			-	-	148.096	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal Prior Year</i>					148.096			-			-			-			-			-
<b>Total</b>					148.096			20.957			17.590			-			-			-

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0607AS - AUTOMATION SYSTEMS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160404BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	161.002	69.000	67.573	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	161.002	69.000	67.573	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>161.002</b>	<b>69.000</b>	<b>67.573</b>	-	-	-	-	-	-	-	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Beginning in FY2014, this Line Item has been consolidated into SOCOM Other Items <\$5M line item.

The Automation Systems line item provides for automation systems to meet emergent requirements to support Special Operations Forces (SOF). Automation Systems is a continuing effort to procure interoperable SOF Command, Control, Communications, and Computer (C4) capabilities.

USSOCOM's C4 programs are comprised of an integrated network of systems providing positive command and control, SOF unique capabilities and timely exchange of intelligence and threat warning to all organizational echelons, regardless of location. The C4 systems that support this new architecture employ the latest standards and technology by transitioning from separate systems to full integration within the SOF Information Environment (SIE). The SIE provides reachback to a multitude of existing and projected national assets that allows SOF elements to operate with any force combination in multiple environments.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Automation System	P40A, P5A				161.002			69.000			67.573			-			-			-
<b>Total Gross/Weapon System Cost</b>					<b>161.002</b>			<b>69.000</b>			<b>67.573</b>			-			-			-

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 0607AS - AUTOMATION SYSTEMS
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160404BB
<b>MDAP/MAIS Code(s):</b>		
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
<p><b>Justification:</b></p> <p>1. C4I Automation Systems. Provides garrison infrastructure directly supporting the Command's global mission by providing a seamless and interoperable interface with SOF, DOD, and Service information systems. It provides the capabilities to exercise Command and Control (C2) and collaboration, process and share data, and facilitate mission planning and operational preparation of the battlespace, providing access to numerous data repositories while maintaining information assurance. Additionally, it provides the critical reachback for SOF tactically deployed local area networks/wide area networks. This program is composed of state-of-the-art automated systems (firewalls, routers, switches, hubs, and modems), servers, storage devices, workstations and associated peripherals supporting a myriad of SOF user requirements, and uses a variety of off-the-shelf software and databases to ensure interoperability between SOF units.</p> <p>2. Tactical Local Area Network (TACLAN). Provides SOF operational commanders and forward deployed forces advanced automated data processing and display capabilities to support situational awareness, mission planning and execution, and C2 of forces. The program consists of suites, mission planning kits (MPK) and field computing devices (FCD). Each suite consists of 3 easily transportable integrated networks; 60 general use laptops; and 10 intelligence laptops. MPKs consist of four general use laptops and ancillary equipment used for SOF teams for detailed mission planning support. FCDs are small hand-held computing devices used by the most forward deployed SOF teams to automatically interface with the suite via tactical communications. Full Motion Video Distribution Hub-Light (FMV VDH-L) consists of enhanced encoders/decoders for ingestion high definition video into the SOF information environment.</p>		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						P-1 Line Item Nomenclature: 0607AS - AUTOMATION SYSTEMS									Aggregated Item Name: Automation System					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Command, Control, Communications, Computers and Intelligence Automation System																				
1 - Classified Network Re-Engineering			-	-	27.150	-	-	6.217	-	-	5.199	-	-	-	-	-	-	-	-	-
2 - Unclassified Network Re-Engineering			-	-	7.223	-	-	3.637	-	-	4.086	-	-	-	-	-	-	-	-	
3 - Programmed Expansion			-	-	9.127	-	-	4.884	-	-	6.230	-	-	-	-	-	-	-	-	
4 - Distributive Data Center Hardware			-	-	17.713	-	-	20.082	-	-	20.271	-	-	-	-	-	-	-	-	
5 - FMV Distribution Hub			-	-	1.087	-	-	-	-	-	1.506	-	-	-	-	-	-	-	-	
6 - Integration			-	-	-	-	-	-	-	-	13.166	-	-	-	-	-	-	-	-	
7 - Operations Preparation Training			-	-	-	-	-	2.494	-	-	-	-	-	-	-	-	-	-	-	
8 - Quiet Strom PMP			-	-	-	-	-	1.064	-	-	-	-	-	-	-	-	-	-	-	
Subtotal Command, Control, Communications, Computers and Intelligence Automation System					62.300			38.378			50.458			-			-		-	
Tactical Local Area Network																				
† 1 - Prime Mission Equipment (PME) - Suites			0.961	15	14.419	0.525	1	0.525	-	-	-	-	-	-	-	-	-	-	-	
† 2 - Suites - CERP			0.720	57	41.033	0.870	13	11.318	1.039	10	10.393	-	-	-	-	-	-	-	-	
† 3 - PME - FCDs			0.006	2,072	13.231	0.008	72	0.553	0.008	10	0.076	-	-	-	-	-	-	-	-	
† 4 - PME - MPKs			0.007	571	4.239	0.019	34	0.643	0.040	6	0.243	-	-	-	-	-	-	-	-	
5 - Integration			-	-	3.574	-	-	2.280	-	-	1.837	-	-	-	-	-	-	-	-	
6 - Ancillary Equipment			-	-	1.690	-	-	1.138	-	-	1.171	-	-	-	-	-	-	-	-	
† 7 - Advanced Special Operations Management System Integration and Test			-	-	-	0.007	112	0.778	0.010	208	2.082	-	-	-	-	-	-	-	-	
† 8 - PME - FMV VDH-L			-	-	-	-	-	-	0.313	1	0.313	-	-	-	-	-	-	-	-	
† 9 - OCO - TACLAN Suites - CERP			-	-	-	0.929	10	9.287	1.000	1	1.000	-	-	-	-	-	-	-	-	
10 - OCO - Single Sign-On Equipment/Software			-	-	-	-	-	4.100	-	-	-	-	-	-	-	-	-	-	-	

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0607AS - AUTOMATION SYSTEMS	<b>Aggregated Item Name:</b> Automation System
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Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
<i>Subtotal Tactical Local Area Network</i>					78.186			30.622			17.115			-			-			-
<b>Prior Year Funding</b>																				
1 - Prior Year Funding			-	-	19.225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 - Prior Year Funding - OCO			-	-	1.291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal Prior Year Funding</i>					20.516			-			-			-			-			-
<b>Total</b>					<b>161.002</b>			<b>69.000</b>			<b>67.573</b>			-			-			-



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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB 2014 United States Special Operations Command									<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				<b>P-1 Line Item Nomenclature:</b> 0607AS - AUTOMATION SYSTEMS					<b>Aggregated Item Name:</b> Automation System			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
<b>Tactical Local Area Network</b>												
Prime Mission Equipment (PME) - Suites		2012	TBD / TBD	C / IDIQ	USSOCOM	Jun 2013	Aug 2013	1	0.525	N		
Suites - CERP		2012	TBD / TBD	C / IDIQ	USSOCOM	Jun 2013	Aug 2013	13	0.870	N		
Suites - CERP		2013	TBD / TBD	C / IDIQ	USSOCOM	Jun 2013	Dec 2013	10	1.039	N		
PME - FCDs		2012	TBD / TBD	C / IDIQ	USSOCOM	Mar 2012	Jun 2012	72	0.008	N		
PME - FCDs		2013	TBD / TBD	C / IDIQ	USSOCOM	Mar 2013	Aug 2013	10	0.008	N		
PME - MPKs		2012	TBD / TBD	C / IDIQ	USSOCOM	Mar 2012	Jun 2012	34	0.019	N		
PME - MPKs		2013	TBD / TBD	C / IDIQ	USSOCOM	Feb 2013	Aug 2013	6	0.040	N		
Advanced Special Operations Management System Integration and Test		2013	TBD / TBD	C / IDIQ	USSOCOM	Oct 2012	May 2013	208	0.010	N		
PME - FMV VDH-L		2013	TBD / TBD	C / IDIQ	USSOCOM	May 2013	Aug 2013	1	0.313	N		
OCO - TACLAN Suites - CERP		2012	TBD / TBD	C / IDIQ	USSOCOM	May 2013	Aug 2013	10	0.929			

**Footnotes:**

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0607GVAS - GLOBAL VIDEO SURVEILLANCE ACTIVITIES
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	7.782	6.549	6.645	-	6.645	7.456	7.053	7.214	7.364	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	7.782	6.549	6.645	-	6.645	7.456	7.053	7.214	7.364	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	-	<b>7.782</b>	<b>6.549</b>	<b>6.645</b>	-	<b>6.645</b>	<b>7.456</b>	<b>7.053</b>	<b>7.214</b>	<b>7.364</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Details provided under separate cover.

**Justification:**

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0607OEI - OPERATIONAL ENHANCEMENTS INTELLIGENCE
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	37.960	32.335	25.581	-	25.581	38.126	37.407	37.179	37.944	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	37.960	32.335	25.581	-	25.581	38.126	37.407	37.179	37.944	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	<b>37.960</b>	<b>32.335</b>	<b>25.581</b>	-	<b>25.581</b>	<b>38.126</b>	<b>37.407</b>	<b>37.179</b>	<b>37.944</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Details provided under separate cover.

**Justification:**

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0607SPSS - SOLDIER PROTECTION AND SURVIVAL SYSTEMS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160478BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	37.909	29.347	15.153	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	37.909	29.347	15.153	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>37.909</b>	<b>29.347</b>	<b>15.153</b>	-	-	-	-	-	-	-	Continuing	Continuing

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Note: Beginning in FY 2014, this Line Item, Soldier Protection and Survival Systems has been consolidated into SOCOM Line Item, Warrior Systems <\$5M.

The Soldier Protection and Survival Systems line item provides specialized equipment to meet the unique Special Operations Forces (SOF) protection and survival requirements, to include: Army Rangers; Army Special Forces; Navy Sea, Air, Land (SEAL) teams; Navy Special Boat Units; Air Force Special Tactics Operators, and Marine Forces Special Operations Command. Specialized equipment improves survivability and load bearing equipment impacting the mobility of SOF while conducting varied missions. These missions are generally conducted in harsh environments, for unspecified periods and in locations requiring small unit autonomy. This budget line procures a variety of personal protection and survival equipment to include Tactical Combat Casualty Care (TCCC) Equipment and Radio Counter – Improvised Explosive Device (RC-IED) equipment.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 - CASEVAC Sets	P40A, P5A		0.109	12	1.309	0.154	2	0.307	0.156	25	3.941	-	-	-	-	-	-	-	-	-
2 - CASEVAC Production Support	P40A		-	-	0.069	-	-	0.055	-	-	0.014	-	-	-	-	-	-	-	-	-
3 - OCO - CASEVAC Sets	P40A, P5A		-	-	-	0.156	45	7.000	-	-	-	-	-	-	-	-	-	-	-	-

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0607SPSS - SOLDIER PROTECTION AND SURVIVAL SYSTEMS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160478BB
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**MDAP/MAIS Code(s):**

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
1 - Force Protection RC-IED Systems	P40A, P5A		-	-	-	-	-	-	0.027	415	11.198	-	-	-	-	-	-	-	-	-
2 - OCO - Next Generation Electronic Force Protection RC-IED Systems	P40A, P5A		-	-	-	0.100	220	21.985	-	-	-	-	-	-	-	-	-	-	-	-
1 - Prior Year Funding	P40A		-	-	36.531	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Gross/Weapon System Cost</b>					<b>37.909</b>			<b>29.347</b>			<b>15.153</b>			-			-			-

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

1. TCCC Equipment. This program provides medical devices, ancillary equipment and casualty evacuation sets (CASEVAC)) for Special Operations Forces (SOF). The CASEVAC program procures a suite of Food and Drug Administration-approved medical items to include intraosseous infusion devices, patient monitoring and assessment devices, emergency airway kits as well as and devices that provide SOF the capability to support management, extraction, mobility, transportation, and sustainment of casualties in forward areas. This program fields tactical medical and CASEVAC capabilities with the intention to transition capabilities to developed under the National Military Force Tactical Medical Programs. This program provides significant ability to lessen battlefield losses by providing timely, critical lifesaving and evacuation capabilities to forward deployed SOF Operators.
  
2. RC-IED. This centralized program provides a capability for US Special Operations Command Components and Subordinate Commands to acquire RC-IED jamming systems. Various system designs provide soldier protection while operating in various environments, while vehicle mounted and when dismounted. All of these systems are designed for easy update to protect against an evolving threat matrix. Procurement of the next generation low visibility RC-IED jamming force protection system will further enhance the SOF capability to defeat emerging radio frequency detonation threats during mobile and dismount operations. The funding for this program supports the procurement of scalable RC-IED systems whose configuration and modularity directly support a mission critical shortfall due to the proliferation of radio frequency initiated IEDs in Operation Enduring Freedom and Operation New Dawn. This program was increased by FY 2012 Title IX funds.



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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						P-1 Line Item Nomenclature: 0607SPSS - SOLDIER PROTECTION AND SURVIVAL SYSTEMS						Aggregated Item Name: Soldier Protection and Survival System								
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Tactical Combat Casualty Care Equipment Kits																				
† 1 - CASEVAC Sets			0.109	12	1.309	0.154	2	0.307	0.156	25	3.941	-	-	-	-	-	-	-	-	-
2 - CASEVAC Production Support			-	-	0.069	-	-	0.055	-	-	0.014	-	-	-	-	-	-	-	-	-
† 3 - OCO - CASEVAC Sets			-	-	-	0.156	45	7.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Tactical Combat Casualty Care Equipment Kits					1.378			7.362			3.955			-			-			-
Radio Counter - Improvised Explosive Device																				
† 1 - Force Protection RC-IED Systems			-	-	-	-	-	-	0.027	415	11.198	-	-	-	-	-	-	-	-	-
† 2 - OCO - Next Generation Electronic Force Protection RC-IED Systems <sup>(1)</sup>			-	-	-	0.100	220	21.985	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Radio Counter - Improvised Explosive Device					-			21.985			11.198			-			-			-
Prior Year																				
1 - Prior Year Funding			-	-	36.531	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Prior Year					36.531			-			-			-			-			-
Total					37.909			29.347			15.153			-			-			-
Footnotes:																				
<sup>(1)</sup> The unit cost change is due to the change in variant of equipment from FY 2012 and FY 2013																				

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			P-1 Line Item Nomenclature: 0607SPSS - SOLDIER PROTECTION AND SURVIVAL SYSTEMS						Aggregated Item Name: Soldier Protection and Survival System			
Items	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Tactical Combat Casualty Care Equipment Kits												
CASEVAC Sets		2012	Various / Various	C / IDIQ	PM-SSES/ Natick, MA	Sep 2012	Mar 2013	2	0.154	N		Apr 2010
CASEVAC Sets		2013	Various / Various	C / IDIQ	PM-SSES/ Natick, MA	Sep 2013	Mar 2014	25	0.156	N		Apr 2010
OCO - CASEVAC Sets	✓	2012	PM-SSES / Natick, MA	C / IDIQ	PM-SSES/ Natick, MA	Sep 2012	Mar 2013	45	0.156	Y		Apr 2010
OCO - CASEVAC Sets	✓	2014	PM-SSES / Natick, MA	C / IDIQ	PM-SSES/ Natick, MA	Apr 2014	Jun 2014	50	0.162	Y		Apr 2010
Radio Counter - Improvised Explosive Device												
Force Protection RC-IED Systems		2013	ITT / Nausua, NH	SS / FFP	SORDAC-KP, MacDill AFB, FL	May 2013	Nov 2013	415	0.027	Y		Feb 2013
OCO - Next Generation Electronic Force Protection RC-IED Systems	✓	2012	Sierra Nevada Corporation / Folsom, CA	SS / FFP	SORDAC-KP, MacDill AFB, FL	Feb 2013	May 2013	220	0.100	N		Sep 2012
Footnotes:												

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0607SVALSS - VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEMS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160479BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	194.488	16.142	34.028	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	194.488	16.142	34.028	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>194.488</b>	<b>16.142</b>	<b>34.028</b>	-	-	-	-	-	-	-	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Note: Beginning in FY 2014, this Line Item, Visual Augmentation, Lasers and Sensor Systems has been consolidated into SOCOM Line Item, Warrior Systems <\$5M.

The Visual Augmentation, Lasers and Sensors Systems line item provides day and night visual augmentation systems, laser range finders, pointers, illuminators, markers and designators in support of Special Operations Forces (SOF), to include: Army Rangers; Army Special Forces; Navy Sea, Air, Land (SEAL) teams; Navy Special Boat Units; Air Force Special Tactics Operators; and Marine Special Operations Forces. This line item procures a variety of day/night vision equipment and laser system capabilities to include ground mobility visual augmentation systems, improved night/day observation/fire control devices, night vision systems, precision laser targeting devices, laser acquisition markers, binocular/monocular systems clip-on thermal imager (COTI) (an ancillary item to the binocular/monocular system), and hand-held imagers.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Ground Mobility Visual Augmentation System	P40A				-			0.047			-			-			-			-
Improved Night/Day Observation/Fire Control Device	P40A, P5A				6.494			2.718			3.585			-			-			-
Laser Acquisition Marker	P40A, P5A				18.613			1.067			9.567			-			-			-

LI 0607SVALSS - VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEMS

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command																<b>Date:</b> April 2013					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs											<b>P-1 Line Item Nomenclature:</b> 0607SVALSS - VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEMS										
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :						<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b> 1160479BB									
<b>MDAP/MAIS Code(s):</b>																					
<b>Item Schedule</b>		<b>ID CD</b>	<b>Prior Years</b>			<b>FY 2012</b>			<b>FY 2013</b>			<b>FY 2014 Base</b>			<b>FY 2014 OCO</b>			<b>FY 2014 Total</b>			
<b>Item Nomenclature*</b>	<b>Exhibits</b>		<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	<b>Unit Cost (\$ M )</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M )</b>	
Hand-Held Imagers	P40A, P5A			6.415			0.237			3.121			-			-			-		
Visual Augmentation Bino/ Mono Goggles (VAS-B/M)	P40A, P5A			19.247			12.073			17.755			-			-			-		
Prior Year	P40A			143.719			-			-			-			-			-		
<b>Total Gross/Weapon System Cost</b>				<b>194.488</b>			<b>16.142</b>			<b>34.028</b>			<b>-</b>			<b>-</b>			<b>-</b>		
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					
<b>Justification:</b> <p>1. Ground Mobility Visual Augmentation System (GMVAS). This program provides day/night visual augmentation to ground mobility vehicles, and it includes three modules: driver, short range, and long range. These systems provide SOF operators with the ability to conduct short and long range surveillance, reconnaissance, and target acquisition. This capability improves situational awareness and increases safety while operating ground vehicles.</p> <p>2. Improved Night/Day Observation/Fire Control (INOD). This program provides the SOF sniper with a lightweight, low signature, fire control and observation device that allows the sniper to detect, acquire, and engage targets out to the weapon's maximum effective range under day/night conditions. The device allows the sniper to go from day to night operations without re-zeroing. The INOD Program consists of a family (four blocks) of sniper sights using Image Intensification (I2), Thermal, and fusion or multi-spectral technology.</p> <p>3. Laser Acquisition Markers (LAM). Two variants: LAM and Hand-Held Laser Markers (HLM). LAM provides a laser target designator with range finding capability. The marker allows operators to conduct close air support and air interdiction missions through the terminal guidance of laser-guided munitions. Capability in this system includes target location, markers, designators and integrated alignment lasers used to align the front and rear sights. The HLM is a lightweight marking device required by SOF operators to reduce collateral damage and increase precise target engagements with fighter aircraft and attack helicopters. It reduces the weight carried by the operator and has the ability to mark for laser spot tracking sensors in the aircraft. Separately procured thermal devices provide a night vision capability and verify that the energy from the device is on the target. This system is specifically gated and tuned to view the invisible laser spot of the marker for use in designating laser guided bombs onto targets.</p> <p>4. Hand Held Imager (HHI). This program provides the SOF operator with a lightweight, man-portable thermal imager that allows the operator to detect, acquire, and observe targets during day/night operations and in the presence of obscurants. Program consists of three variants: long-range, medium range, and pocket. Program was increased by an FY 2009 and FY 2010 Congressional Adds.</p> <p>5. Visual Augmentation System-Binocular/Monocular (VAS-B/M). This program procures head/helmet mounted night vision goggle systems. These goggles provide the SOF operator the capability to see in all lighting conditions, day or night, and in the presence of certain obscurants, with improvements in overall capability, situational awareness, interoperability and logistics commonality. The clip-on thermal imager (COTI)/(AN/PAS-29) clips on the AN/PVS-15A, to provide an image fusion capability. This overlaid fused image of the two systems increases the situational awareness of the SOF operator in a variety of lighting and environmental conditions thereby increasing both the lethality and survivability of the SOF operator.</p>																					

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 0607SVALSS - VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEMS							Aggregated Item Name: Soldier Visual Augmentation, Lasers and Sensor Systems					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Ground Mobility Visual Augmentation System																				
1 - Acceptance Testing			-	-	-	-	-	0.047	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Ground Mobility Visual Augmentation System					-			0.047			-			-			-			-
Improved Night/Day Observation/Fire Control Device																				
† 1 - Prime Mission Product (Block IV) (AN/PAS-31)			0.018	201	3.589	0.017	155	2.643	0.018	182	3.241	-	-	-	-	-	-	-	-	-
2 - INOD Acceptance Testing			-	-	0.155	-	-	0.015	-	-	0.071	-	-	-	-	-	-	-	-	-
3 - INOD Production Support			-	-	0.155	-	-	0.060	-	-	0.165	-	-	-	-	-	-	-	-	-
† 4 - Overseas Contingency Operations (OCO) Thermal Weapon Sight MAAWS Fire Control (AN/PAS-13E)			0.016	160	2.595	-	-	-	0.009	12	0.108	-	-	-	-	-	-	-	-	-
Subtotal Improved Night/Day Observation/Fire Control Device					6.494			2.718			3.585			-			-			-
Laser Acquisition Marker																				
† 1 - Thermal Sights (SU-267/P)			-	-	-	0.038	25	0.962	-	-	-	-	-	-	-	-	-	-	-	-
2 - LAM Acceptance Testing			-	-	0.070	-	-	0.078	-	-	-	-	-	-	-	-	-	-	-	-
† 3 - Hand Held Laser Marker (HLM) (LA-10/U)			0.039	108	4.181	-	-	-	0.059	161	9.500	-	-	-	-	-	-	-	-	-
4 - HLM Acceptance Testing			-	-	0.070	-	-	-	-	-	0.060	-	-	-	-	-	-	-	-	-
5 - Production Support			-	-	0.234	-	-	0.027	-	-	0.007	-	-	-	-	-	-	-	-	-
6 - OCO - HLM (LA-10/U)			0.039	363	14.058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Laser Acquisition Marker					18.613			1.067			9.567			-			-			-
Hand-Held Imagers																				
2 - Acceptance Testing			-	-	0.062	-	-	0.002	-	-	0.004	-	-	-	-	-	-	-	-	-
3 - Production Support			-	-	0.119	-	-	0.020	-	-	0.042	-	-	-	-	-	-	-	-	-
† 1 - Long Range Variant (AN/PAS-24)			0.069	91	6.234	0.108	2	0.215	0.085	36	3.075	-	-	-	-	-	-	-	-	-

LI 0607SVALSS - VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEMS

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command															<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					<b>P-1 Line Item Nomenclature:</b> 0607SVALSS - VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEMS										<b>Aggregated Item Name:</b> Soldier Visual Augmentation, Lasers and Sensor Systems				

Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
<i>Subtotal Hand-Held Imagers</i>					6.415			0.237			3.121			-			-			-
<b>Visual Augmentation Bino/Mono Goggles (VAS-B/M)</b>																				
† 1 - Binocular Prime Mission Product (BNVD) (AN/PVS-31)			-	-	-	0.008	1,285	10.414	0.007	1,605	11.561	-	-	-	-	-	-	-	-	-
† 2 - Clip-On Thermal Imager Prime Mission Product (COTI) (AN/PAS-29)			0.005	1,421	7.252	0.005	263	1.370	0.005	1,110	5.705	-	-	-	-	-	-	-	-	-
3 - COTI Acceptance Testing			-	-	5.219	-	-	0.075	-	-	0.214	-	-	-	-	-	-	-	-	-
4 - COTI Production Support			-	-	3.075	-	-	0.214	-	-	0.194	-	-	-	-	-	-	-	-	-
† 5 - OCO - Binocular Prime Mission Product (AN/PVS-15A)			0.007	523	3.701	-	-	-	0.007	11	0.081	-	-	-	-	-	-	-	-	-
<i>Subtotal Visual Augmentation Bino/Mono Goggles (VAS-B/M)</i>					19.247			12.073			17.755			-			-			-
<b>Prior Year</b>																				
1 - Prior Year Funding			-	-	143.719	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal Prior Year</i>					143.719			-			-			-			-			-
<b>Total</b>					194.488			16.142			34.028			-			-			-

LI 0607SVALSS - VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEMS  
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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				P-1 Line Item Nomenclature: 0607SVALSS - VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEMS					Aggregated Item Name: Soldier Visual Augmentation, Lasers and Sensor Systems			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M )</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Improved Night/Day Observation/Fire Control Device												
Prime Mission Product (Block IV) (AN/PAS-31)		2012	Knight's Armament / Titusville, FL	C / FFP	NSWC Crane	Mar 2012	Jun 2012	155	0.017	Y		Dec 2009
Prime Mission Product (Block IV) (AN/PAS-31)		2013	Knight's Armament / Titusville, FL	C / FFP	NSWC Crane	May 2013	Jun 2013	182	0.018	Y		Dec 2009
Overseas Contingency Operations (OCO) Thermal Weapon Sight MAAWS Fire Control (AN/ PAS-13E)	✓	2013	TBD / TBD	C / FFP	US Army Communications - Electronics Command	Mar 2013	Jul 2013	12	0.009	N		Dec 2012
Laser Acquisition Marker												
Thermal Sights (SU-267/P)		2012	DRS Systems, Inc. / Parsippany, NJ	C / FFP	USSOCOM	Dec 2012	Mar 2013	25	0.038	Y		Mar 2011
Hand Held Laser Marker (HLM) (LA-10/U)		2013	L-3 Insight Technology Inc. / Londonderry, NH	C / FFP	USSOCOM	Oct 2012	Jan 2013	161	0.059	N		Jan 2009
Hand-Held Imagers												
Long Range Variant (AN/PAS-24)		2012	FLIR Systems / Boston, MA	C / FFP	NSWC Crane	Mar 2012	Jun 2012	2	0.108	Y		Jan 2007
Long Range Variant (AN/PAS-24)		2013	FLIR Systems / Boston, MA	C / FFP	NSWC Crane	Mar 2013	Jun 2013	36	0.085	N	Oct 2013	Oct 2012
Visual Augmentation Bino/ Mono Goggles (VAS-B/M)												
Binocular Prime Mission Product (BNVD) (AN/PVS-31)		2012	L-3 Insight Technology Inc. / Londonderry, NH	C / FFP	NSWC Crane	Feb 2012	Apr 2012	1,285	0.008	N	Sep 2011	Sep 2011
Binocular Prime Mission Product (BNVD) (AN/PVS-31)		2013	L-3 Insight Technology Inc. / Londonderry, NH	C / FFP	NSWC Crane	Mar 2013	Jun 2013	1,605	0.007	N	Sep 2011	Sep 2011
Clip-On Thermal Imager Prime Mission Product (COTI) (AN/ PAS-29)		2012	Optics One / Manchester, NH	C / FFP	NSWC Crane	Mar 2012	Jun 2012	263	0.005	Y		Sep 2009
Clip-On Thermal Imager Prime Mission Product (COTI) (AN/ PAS-29)		2013	Optics One / Manchester, NH	C / FFP	NSWC Crane	Mar 2013	Jun 2013	1,110	0.005	Y		Sep 2009
OCO - Binocular Prime Mission Product (AN/PVS-15A)	✓	2013	L3 Comm / Garland,TX	C / FFP	USSOCOM	Aug 2013	Aug 2013	11	0.007	Y		Feb 2004
Footnotes:												

LI 0607SVALSS - VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEMS

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 0607TR - TACTICAL RADIO SYSTEMS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160476BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	148.540	121.003	75.132	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	148.540	121.003	75.132	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>148.540</b>	<b>121.003</b>	<b>75.132</b>	-	-	-	-	-	-	-	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	17.160	9.620	13.030	-	-	-	-	-	-	-	Continuing	Continuing

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Beginning in FY2014, this Line Item has been consolidated into SOCOM Warrior Systems <\$5M line item.

The Tactical Radio Systems line item procures Special Operations Forces (SOF) radio systems to meet emergent requirements in support of SOF. SOF units require tactical radio systems that improve their warfighting capability without degrading their mobility. This line item will procure lightweight, efficient and interoperable SOF radios.

Tactical radios rapidly and seamlessly establish and maintain mobile and fixed Command and Control (C2) communications between operational elements and higher echelon headquarters, allowing SOF to operate with any force combination in multiple environments. They also provide interoperability with all Services, various agencies of the U.S. Government, Air Traffic Control, commercial agencies, and allied coalition forces.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Tactical Radios	P40A, P5A				148.540			121.003			75.132			-			-			-
<b>Total Gross/Weapon System Cost</b>					<b>148.540</b>			<b>121.003</b>			<b>75.132</b>			<b>-</b>			<b>-</b>			<b>-</b>

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 0607TR - TACTICAL RADIO SYSTEMS
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160476BB
<b>MDAP/MAIS Code(s):</b>		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
<p><b>Justification:</b></p> <p>1. SOF Tactical Communications (STC) will procure the next generation SOF communication system and replace most of the currently fielded SOF suite of radios. The capability will consist of five basic form factors: 1) Manpack device will be a multi-band device capable of being carried by an individual or being mounted on various SOF platforms; 2) Fixed configuration will be a multi-band and/or High-frequency (HF) device designed for implementation into air/ground/sea platforms or base stations; 3) HF device in a manpack configuration will be capable of being mounted on various SOF platforms; 4) Handheld device will include both an urban and maritime variant; 5) Individual device will be a small handheld device to provide intra-team communications capability of voice, data and video. This system will introduce additional capabilities to SOF to improve current situational awareness capabilities and performance on SOF platforms. Capabilities will include: real time, hostile and friendly force information; Line of Sight (LOS) and Beyond LOS communications; and access to situational awareness in the form of intelligence inputs, broadcasts, and networks. This system will be a key component of an integrated network providing information connectivity among SOF, the Services, other government agencies, and potentially indigenous and surrogate forces. Program increased by FY 201 congressional add.</p> <p>2. Joint Base Station (JBS)/Radio Integration System (RIS) is an evolutionary acquisition program to procure the most current tactical C2 communications system for deployed and forward-based SOF and Theater Special Operations Commanders supporting OCO and other SOF activities. The procured solution consists of a full-scaled deployable transit case variant, a deployable downsized transit case variant, and a fixed base station variant. All variants are capable of integrating existing and future radios and are compliant with the Joint Tactical Radio System. JBS/RIS interfaces, enhance, and combine multiple single-channel radios into one integrated C2 suite. The variants will enable the SOF operational commander to exercise reliable, effective, and efficient C2 functions regardless of area of operation. Moreover, the system provides the SOF Commander and staff with the capability to send and receive voice, data, and messages between the inserted SOF warfighter and higher headquarters, liaison officers, other government agencies, and coalition partners.</p> <p>3. Blue Force Tracking (BFT) is a family of devices used to remotely track and monitor friendly forces. The capability enhances C2, threat warning, force protection, situational awareness, combat search and rescue, counter-fratricide, battlefield visualization and combat identification. This capability is unique to SOF because it requires the devices to be lightweight, portable, secure and a Low Probability of Intercept/ Low Probability of Detection. SOF systems include the miniature transmitter and the handheld device that provides automated transmission of position location information and brevity codes supporting both ground and air assets. This information is collected by national assets, relayed to select command units, and displayed on the receiving unit's common operational picture.</p>		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						P-1 Line Item Nomenclature: 0607TR - TACTICAL RADIO SYSTEMS						Aggregated Item Name: Tactical Radios								
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
SOF Tactical Communications																				
† 1 - Hardware - Handheld			0.010	596	5.934	0.010	1,354	13.539	0.011	576	6.338	-	-	-	-	-	-	-	-	-
† 2 - Hardware - Handheld - Capital Equipment Replacement Program (CERP)			0.017	818	13.527	0.010	3,042	30.418	0.011	1,876	20.638	-	-	-	-	-	-	-	-	-
† 3 - Hardware - Manpack			0.032	641	20.453	0.034	152	5.173	0.034	157	5.329	-	-	-	-	-	-	-	-	-
† 4 - Hardware - Manpack - CERP			0.030	47	1.424	0.034	267	9.094	0.034	757	25.744	-	-	-	-	-	-	-	-	-
† 5 - Hardware - Manpack Fixed Mount			0.058	13	0.757	0.059	5	0.296	0.060	10	0.604	-	-	-	-	-	-	-	-	-
† 6 - Hardware - High Frequency			0.049	23	1.129	0.015	43	0.646	0.033	79	2.632	-	-	-	-	-	-	-	-	-
† 7 - Hardware - High Frequency - CERP			-	-	-	0.015	282	4.242	0.033	120	3.984	-	-	-	-	-	-	-	-	-
† 8 - Hardware - Manpack - Cong Add			-	-	-	0.034	285	9.700	-	-	-	-	-	-	-	-	-	-	-	-
† 9 - Hardware - Manpack CERP - Cong Add			-	-	-	0.034	935	31.793	-	-	-	-	-	-	-	-	-	-	-	-
† 10 - Hardware - Handheld CERP - Cong Add			-	-	-	0.013	346	4.500	-	-	-	-	-	-	-	-	-	-	-	-
11 - OCO Prior Year Funding			0.025	123	3.036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 - Prior Year Funding			-	-	44.391	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal SOF Tactical Communications					90.651			109.401			65.269			-			-			-
Joint Base Station (JBS)																				
† 1 - Transit Case Variant Hardware (RIS)			1.210	6	7.271	1.194	1	1.194	0.911	1	0.911	-	-	-	-	-	-	-	-	-
2 - RIS Capital Equipment Replacement Program (CERP)			-	-	-	0.433	9	3.900	-	-	-	-	-	-	-	-	-	-	-	-
† 3 - Overseas Contingency Operations - JBS RIS			1.006	14	14.102	0.850	1	0.850	-	-	-	-	-	-	-	-	-	-	-	-
† 4 - Lightweight Transit Case Variant Hardware (RIS Lite)			0.377	23	8.681	0.422	4	1.676	0.432	7	3.025	-	-	-	-	-	-	-	-	-

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<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2014 United States Special Operations Command																	<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						<b>P-1 Line Item Nomenclature:</b> 0607TR - TACTICAL RADIO SYSTEMS											<b>Aggregated Item Name:</b> Tactical Radios			
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
† 5 - Lightweight Transit Case Variant Hardware (RIS Lite) - CERP			-	-	-	-	-	-	0.432	1	0.432	-	-	-	-	-	-	-	-	-
6 - OCO Prior Year Funding			0.428	13	5.564	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7 - JBS Cong Add Prior Funding			1.154	2	2.308	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 - Prior Year Funding			-	-	7.336	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal Joint Base Station (JBS)</i>					45.262			7.620			4.368			-			-			-
<b>Blue Force Tracking Devices (BFT)</b>																				
† 1 - BFT Devices			0.007	1,424	10.216	0.008	498	3.982	0.008	687	5.495	-	-	-	-	-	-	-	-	-
<i>Subtotal Blue Force Tracking Devices (BFT)</i>					10.216			3.982			5.495			-			-			-
<b>Special Mission Radio Systems</b>																				
1 - Prior Year Funding			0.037	65	2.411	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal Special Mission Radio Systems</i>					2.411			-			-			-			-			-
<b>Total</b>					<b>148.540</b>			<b>121.003</b>			<b>75.132</b>			-			-			-

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB 2014 United States Special Operations Command									<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			<b>P-1 Line Item Nomenclature:</b> 0607TR - TACTICAL RADIO SYSTEMS						<b>Aggregated Item Name:</b> Tactical Radios			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
<b>SOF Tactical Communications</b>												
Hardware - Handheld		2012	Thales Communications Inc. / Gaithersburg, MD	C / IDIQ	USSOCOM	May 2012	Oct 2012	1,354	0.010	Y		
Hardware - Handheld		2013	Thales Communications Inc. / Gaithersburg, MD	C / IDIQ	USSOCOM	May 2013	Oct 2013	576	0.011	N		
Hardware - Handheld - Capital Equipment Replacement Program (CERP)		2012	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	Aug 2012	Nov 2012	3,042	0.010	Y		
Hardware - Handheld - Capital Equipment Replacement Program (CERP)		2013	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	Aug 2013	Nov 2013	1,876	0.011	Y		
Hardware - Manpack		2012	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	May 2012	Oct 2012	152	0.034	N		
Hardware - Manpack		2013	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	May 2013	Oct 2013	157	0.034	N		
Hardware - Manpack - CERP		2013	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	Aug 2013	Nov 2013	757	0.034	N		
Hardware - Manpack Fixed Mount		2012	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	Mar 2012	Jun 2012	5	0.059	Y		
Hardware - Manpack Fixed Mount		2013	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	Mar 2013	Jun 2013	10	0.060	Y		
Hardware - High Frequency		2012	Technical Support Group / Norfolk, VA	C / IDIQ	USSOCOM	Aug 2012	Nov 2012	43	0.015	Y		
Hardware - High Frequency		2013	Technical Support Group / Norfolk, VA	C / IDIQ	USSOCOM	Aug 2013	Nov 2013	79	0.033	Y		
Hardware - High Frequency - CERP		2013	Technical Support Group / Norfolk, VA	C / IDIQ	USSOCOM	May 2013	Oct 2013	120	0.012	N		
Hardware - Manpack - Cong Add		2012	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	Mar 2012	Jun 2012	285	0.034	Y		
Hardware - Manpack CERP - Cong Add		2012	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	Mar 2012	Jun 2012	935	0.034	Y		
Hardware - Handheld CERP - Cong Add		2012	Thales Communications Inc. / Gaithersburg, MD	C / IDIQ	USSOCOM	May 2012	Oct 2012	346	0.013	Y		
<b>Joint Base Station (JBS)</b>												
Transit Case Variant Hardware (RIS)		2012	NAVAIR / Maryland	MIPR	St. Inigoes MD	Feb 2012	Jul 2012	1	1.194	Y		
Transit Case Variant Hardware (RIS)		2013	NAVAIR / Maryland	MIPR	St. Inigoes MD	Feb 2013	Jul 2013	1	0.911	N		

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB 2014 United States Special Operations Command									<b>Date:</b> April 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			<b>P-1 Line Item Nomenclature:</b> 0607TR - TACTICAL RADIO SYSTEMS						<b>Aggregated Item Name:</b> Tactical Radios			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M )	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Overseas Contingency Operations - JBS RIS	✓	2012	NAVAIR / Maryland	MIPR	St. Inigoes, MD	May 2012	Oct 2012	1	0.850	Y		
Lightweight Transit Case Variant Hardware (RIS Lite)		2012	NAVAIR / Maryland	MIPR	St. Inigoes, MD	May 2012	Oct 2012	4	0.422	Y		
Lightweight Transit Case Variant Hardware (RIS Lite)		2013	NAVAIR / Maryland	MIPR	St. Inigoes, MD	May 2013	Oct 2013	7	0.432	Y		
Lightweight Transit Case Variant Hardware (RIS Lite) - CERP		2013	NAVAIR / Maryland	MIPR	St. Inigoes, MD	May 2013	Oct 2013	1	0.432	N		
<b>Blue Force Tracking Devices (BFT)</b>												
BFT Devices		2012	Space and Naval Warfare System Center / San Diego	MIPR	San Diego, CA	May 2012	Nov 2012	498	0.008	Y		
BFT Devices		2013	Space and Naval Warfare System Center / San Diego	MIPR	San Diego, CA	May 2013	Nov 2013	687	0.008	Y		
<b>Footnotes:</b>												

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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**Appropriation / Budget Activity / Budget Sub Activity:**

0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA

4: Other Procurement Programs

**P-1 Line Item Nomenclature:**

2143368000 - MISCELLANEOUS EQUIPMENT

**ID Code** (A=Service Ready, B=Not Service Ready) :**Program Elements for Code B Items:****Other Related Program Elements:****MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	249.979	1.895	6.667	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	249.979	1.895	6.667	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>249.979</b>	<b>1.895</b>	<b>6.667</b>	-	-	-	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>Units in Dollars</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Dollars</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date**Description:**

NOTE: Beginning in FY 2014, this line item has been consolidate into SOCOM – OTHER ITEMS &lt; \$5M Line Item.

The Miscellaneous Equipment line item provides for various types of equipment required to support Special Operations Forces (SOF). The line consists of relatively low cost procurements that do not reasonably fit in other USSOCOM procurement line item categories. Examples are Joint Operational Stocks (JOS), sustainment of SOF-peculiar weapons and equipment, Range Support miscellaneous equipment, and Naval Special Warfare Automatic Equipment ID. No associated RDT&E funds.

Item Schedule			Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )
MISCELLANEOUS EQUIPMENT	P40A				249.976			1.895			6.667			-			-			-
Total Gross/Weapon System Cost					249.979			1.895			6.667			-			-			-

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

**UNCLASSIFIED**

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 2143368000 - MISCELLANEOUS EQUIPMENT										Aggregated Item Name: MISCELLANEOUS EQUIPMENT					
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M )
Joint Operational Stocks																				
1 - Military Liaison Element			-	-	3.333	-	-	0.154	-	-	0.158	-	-	-	-	-	-	-	-	-
1 - Expeditionary Shelters			502,727.27	11	5.530	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 - Replenishment of Authorized Equipment			-	-	53.627	-	-	0.082	-	-	3.321	-	-	-	-	-	-	-	-	-
Subtotal Joint Operational Stocks					62.490			0.236			3.479			-		-				-
Range Support																				
1 - Ancillary Equipment			-	-	-	-	-	1.062	-	-	2.547	-	-	-	-	-	-	-	-	-
Subtotal Range Support					-			1.062			2.547			-		-				-
Civil Engineering Support Equipment																				
1 - Hardware			-	-	75.593	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Civil Engineering Support Equipment					75.593			-			-			-		-				-
Tornado Tents																				
1 - Tornado Tents Funding			-	-	1.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Tornado Tents					1.600			-			-			-		-				-
Prior Year																				
1 - Prior Year Funding			-	-	102.865	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Prior Year					102.865			-			-			-		-				-
NSW Weapons and Support Equipment																				
1 - Equipment Peculiar Weapons Sustainment			-	-	7.428	-	-	0.597	-	-	0.641	-	-	-	-	-	-	-	-	-
Subtotal NSW Weapons and Support Equipment					7.428			0.597			0.641			-		-				-
Total					249.976			1.895			6.667			-		-				-



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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 2143369000 - OPERATIONAL ENHANCEMENTS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	353.434	232.730	191.061	-	191.061	249.764	219.301	226.671	232.168	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	353.434	232.730	191.061	-	191.061	249.764	219.301	226.671	232.168	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	-	<b>353.434</b>	<b>232.730</b>	<b>191.061</b>	-	<b>191.061</b>	<b>249.764</b>	<b>219.301</b>	<b>226.671</b>	<b>232.168</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Details provided under separate cover.

**Justification:**

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 2328094BB2 - MILITARY INFORMATION SUPPORT OPERATIONS SYSTEMS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160472BB, 1160488BB
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	361.785	4.142	27.417	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	361.785	4.142	27.417	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>361.785</b>	<b>4.142</b>	<b>27.417</b>	-	-	-	-	-	-	-	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	3.425	0.034	-	-	-	-	-	-	-	-	Continuing	Continuing
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Beginning in FY2014, this Line Item has been consolidated into SOCOM Warrior Systems <\$5M line item.

The Military Information Support Operations (MISO) line item provides for the acquisition of MISO equipment to meet emergent requirements of operational forces. MISO are planned operations to convey selected information and indicators to foreign audiences to influence their emotions, motives, objective reasoning, and ultimately, the behavior of foreign governments, organizations, groups, and individuals. The purpose of MISO is to induce or reinforce foreign or hostile attitudes and behavior favorable to U.S. national objectives. New and emerging national, regional, and ethnic power groupings and religious fanaticism have increased threats of terrorism, insurgency, instability, and subversion. Successful MISO can lower the morale and reduce the efficiency of enemy forces and create dissidence and disaffection within their ranks.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Military Information Support Operations Systems	P40A, P5A				361.785			4.142			27.417			-			-			-
<b>Total Gross/Weapon System Cost</b>					<b>361.785</b>			<b>4.142</b>			<b>27.417</b>			-			-			-

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 United States Special Operations Command		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 2328094BB2 - MILITARY INFORMATION SUPPORT OPERATIONS SYSTEMS
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160472BB, 1160488BB
<b>MDAP/MAIS Code(s):</b>		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
<p><b>Justification:</b></p> <p>1. The Family of Loudspeakers (FOL) program consists of modular amplifiers and speakers that can be interconnected to form sets that will provide high quality recorded audio, live dissemination, and acoustic deception capability. Equipment is transported, operated, and mounted in ground vehicles, watercraft, and rotary wing aircraft, and dismounted for ground operations (tripod/man-pack). This capability permits loudspeaker missions to be conducted over larger areas than previous equipment and provides a greater standoff distance for U.S. Forces/assets. The Next Generation Loudspeaker System (NGLS) consists of 7 variants: man-pack, ground vehicle/watercraft, unmanned air vehicle, unmanned ground vehicle, scatterable media long duration, scatterable media short duration, and sonic projection (focused sound). NGLS will provide capability improvements to include wireless networking, improved acoustic performance, unmanned ground and air vehicle transportability, scatterable speaker, long distance sonic projection, and solid state modular amplifiers/speakers that can be interconnected using secure wireless technology to form sets of loudspeakers that provide high quality recorded audio, live dissemination, and acoustic deception capability.</p> <p>2. The Civil Information Management Data Processing System (CIMDPS) is an automation system that assists active Civil Affairs and others engaged in civil-military operations to collect, process, analyze, maintain, mine, and deliver civil information and analysis products in support of military operations.</p> <p>3. The MISO Broadcast System consists of fixed and deployable multi-media production facilities for radio and television programming, distribution systems, and dissemination systems to provide MISO support to theater commanders. This program is comprised of several interfacing systems that can stand alone or interoperate with other MISO systems as determined by mission requirements. This program includes the fixed site Media Production Center (MPC); a light and medium variant, deployable media production capability; a Product Distribution System (PDS) consisting of light, medium, heavy, and fixed variants that provide a product distribution link to systems worldwide; a transit case Fly Away Broadcast System (FABS) that consists of a combination of amplitude modulation (AM), frequency modulation (FM), shortwave (SW), television (TV) and cellular (Short Message Service, Multi-Media Messaging Service, and Voice) transmitters, and radio/TV production systems, and a mobility platform for broadcast assets; and a long range broadcast system (aerial, unmanned, long-loiter) that transmits analog and digital broadcasts.</p> <p>4. The MISO Print System is a family of print systems to disseminate MISO products. The system has three variants: light, medium, and heavy. The light variant is a rapid deployable light print system for creating, editing, and producing print products at forward locations. It consists of commercial-off-the-shelf and government-off-the shelf components deployed by a heavy high mobility multi-wheeled vehicle with a generator. The medium variant will be a deployable high volume print system for creating, editing and producing products at the theater level. The heavy variant is a high volume print system in a fixed, controlled-environment facility. All MISO print systems will be interoperable with each other, DoD, and other government agencies (Drug Enforcement Agency/Federal Bureau of Investigation/Alcohol, Tobacco, and Firearms/Customs), working in concert with SOF personnel during joint or combined operations.</p>		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 United States Special Operations Command															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 2328094BB2 - MILITARY INFORMATION SUPPORT OPERATIONS SYSTEMS										Aggregated Item Name: Military Information Support Operations Systems					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Family of Loudspeakers																				
† 1 - Manpack Variant			0.050	92	4.578	-	-	-	0.033	63	2.052	-	-	-	-	-	-	-	-	-
† 2 - Ground Vehicle/ Watercraft Variant			0.078	131	10.170	-	-	-	0.043	63	2.700	-	-	-	-	-	-	-	-	-
† 3 - Scatterables			-	-	-	-	-	-	0.002	127	0.244	-	-	-	-	-	-	-	-	-
4 - Initial Training			-	-	0.157	-	-	-	-	-	0.344	-	-	-	-	-	-	-	-	-
Subtotal Family of Loudspeakers					14.905			-			5.340			-			-			-
Civil Information Management Data Processing System																				
† 1 - Hardware/Software			-	-	-	0.031	84	2.602	0.031	46	1.424	-	-	-	-	-	-	-	-	-
Subtotal Civil Information Management Data Processing System					-			2.602			1.424			-			-			-
MISO Broadcast System																				
† 1 - MISO Distribution System - Light			0.184	144	26.467	-	-	-	0.263	30	7.901	-	-	-	-	-	-	-	-	-
† 2 - MISO Distribution System - Medium			0.404	8	3.235	-	-	-	0.250	8	2.000	-	-	-	-	-	-	-	-	-
† 3 - MISO Distribution System - Heavy			-	-	-	-	-	-	0.600	5	3.000	-	-	-	-	-	-	-	-	-
4 - MISO Distribution System - Fixed Upgrade			-	-	-	-	-	-	-	-	6.132	-	-	-	-	-	-	-	-	-
5 - Fly-Away Broadcast System - Broadcast Radio Hardware			2.873	4	11.492	0.390	2	0.781	-	-	-	-	-	-	-	-	-	-	-	-
† 6 - Media Production Center - Hardware			2.255	7	15.787	0.759	1	0.759	-	-	-	-	-	-	-	-	-	-	-	-
† 7 - Media Production Center - Light			-	-	-	-	-	-	0.030	9	0.270	-	-	-	-	-	-	-	-	-
Subtotal MISO Broadcast System					56.981			1.540			19.303			-			-			-
MISO Print System																				
1 - Light Variant			5.267	3	15.800	-	-	-	0.450	3	1.350	-	-	-	-	-	-	-	-	-
Subtotal MISO Print System					15.800			-			1.350			-			-			-
Prior Year																				
1 - Prior Year Funding			-	-	274.099	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Prior Year					274.099			-			-			-			-			-
Total					361.785			4.142			27.417			-			-			-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 United States Special Operations Command									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			P-1 Line Item Nomenclature: 2328094BB2 - MILITARY INFORMATION SUPPORT OPERATIONS SYSTEMS						Aggregated Item Name: Military Information Support Operations Systems			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M )</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Family of Loudspeakers												
Manpack Variant		2013	SOFSA / Lexington, Ky.	PO	SOFSA	Jan 2014	Apr 2014	63	0.030	N		
Ground Vehicle/Watercraft Variant		2013	SOFSA / Lexington, Ky.	PO	SOFSA	Jan 2013	Apr 2013	63	0.040	N		
Scatterables		2013	ARL Wright Patterson AFB / Columbus, OH	MIPR	Columbus, OH	Jan 2013	Apr 2014	127	-	N		
Civil Information Management Data Processing System												
Hardware/Software		2012	Various / Various	PO	USSOCOM	May 2012	Sep 2012	84	0.031	Y		
Hardware/Software		2013	Various / Various	PO	USSOCOM	May 2013	Sep 2013	46	0.031	N		
MISO Broadcast System												
MISO Distribution System - Light		2013	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	May 2012	Sep 2012	30	0.310	Y		
MISO Distribution System - Medium		2013	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	May 2013	Sep 2013	8	0.263	Y		
MISO Distribution System - Heavy		2013	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	Various	Various	May 2013	Sep 2013	5	0.600	Y		
Media Production Center - Hardware		2012	SOFSA / Lexington, Ky.	PO	SOFSA	Jan 2013	Mar 2013	1	0.760	N		
Media Production Center - Light		2013	Innovative Tech., Inc. / Chantilly, VA.	MIPR	Television- Audio Support Activity	Nov 2012	Mar 2013	9	0.030	Y		
Footnotes:												

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