
DEPARTMENT OF DEFENSE

DD 1414

BASE FOR REPROGRAMMING ACTIONS

**DIVISION A OF PUBLIC LAW 118-47, DEPARTMENT OF DEFENSE
APPROPRIATIONS ACT, 2024**

APPROVED: March 23, 2024

EFFECTIVE: OCTOBER 1, 2023

SUBMITTED BY:
Office of the Under Secretary of Defense (Comptroller)
Directorate for Program and Financial Control
Room 3C689, The Pentagon
Telephone: (703) 614-6462

The estimated cost of this report or study
for the Department of Defense is
approximately \$173,000. This includes
\$700 in expenses and \$172,000 in DoD Labor
for the Fiscal Year 2024.

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UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

APR 22 2024

COMPTROLLER

The Honorable Jon Tester
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of division A of Public Law 118-47, Department of Defense Appropriations Act, 2024 and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. A similar letter is being sent to the Chairs of the other congressional defense committees.

A handwritten signature in blue ink that reads "Michael McCord".

Michael McCord

Enclosure:
As stated

cc:
The Honorable Susan Collins
Ranking Member

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UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

APR 22 2024

COMPTROLLER

The Honorable Jack Reed
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of division A of Public Law 118-47, Department of Defense Appropriations Act, 2024 and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. A similar letter is being sent to the Chairs of the other congressional defense committees.

A handwritten signature in blue ink, appearing to read "Michael McCord".

Michael McCord

Enclosure:
As stated

cc:
The Honorable Roger F. Wicker
Ranking Member

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UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

APR 22 2024

COMPTROLLER

The Honorable Mike D. Rogers
Chairman
Committee on Armed Services
U. S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of division A of Public Law 118-47, Department of Defense Appropriations Act, 2024 and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. A similar letter is being sent to the Chairs of the other congressional defense committees.

A handwritten signature in blue ink, reading "Michael McCord", is positioned above the printed name.

Michael McCord

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member

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UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

APR 22 2024

COMPTROLLER

The Honorable Ken Calvert
Chairman
Subcommittee on Defense
Committee on Appropriations
U. S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of division A of Public Law 118-47, Department of Defense Appropriations Act, 2024 and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. A similar letter is being sent to the Chairs of the other congressional defense committees.

A handwritten signature in blue ink, reading "Michael McCord", is positioned above the printed name.

Michael McCord

Enclosure:
As stated

cc:
The Honorable Betty McCollum
Ranking Member

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Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Army, 2024/2024 (2010A)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and Allowances of Officers		16,186,046				-104,952		16,081,094
FY 2024 Appropriated Base		16,186,046				-104,952		16,081,094
1 / Program increase - medical pay bonuses						15,000		
Sec. 8130 Savings due to favorable foreign exchange rates						-29,952		
Underexecution of strength						-90,000		
Subtotal Budget Activity 01: Pay and Allowances of Officers		16,186,046				-104,952		16,081,094
Budget Activity 02: Pay and allowances of enlisted personnel		29,679,195				-282,429		29,396,766
FY 2024 Appropriated Base		29,679,195				-282,429		29,396,766
Sec. 8130 Savings due to favorable foreign exchange rates						-49,196		
Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31						23,000		
Underexecution of strength						-256,233		
Subtotal Budget Activity 02: Pay and allowances of enlisted personnel		29,679,195				-282,429		29,396,766
Budget Activity 03: Pay and Allowances of Cadets		107,478						107,478
FY 2024 Appropriated Base		107,478						107,478
Subtotal Budget Activity 03: Pay and Allowances of Cadets		107,478						107,478
Budget Activity 04: Subsistence of Enlisted Personnel		2,329,295				-14,467		2,314,828
FY 2024 Appropriated Base		2,329,295				-14,467		2,314,828
Underexecution of strength						-14,467		
Subtotal Budget Activity 04: Subsistence of Enlisted Personnel		2,329,295				-14,467		2,314,828
Budget Activity 05: Permanent change of station travel		1,829,834						1,829,834
FY 2024 Appropriated Base		1,829,834						1,829,834
Subtotal Budget Activity 05: Permanent change of station travel		1,829,834						1,829,834
Budget Activity 06: Other military personnel costs		232,058						232,058
FY 2024 Appropriated Base		232,058						232,058
Subtotal Budget Activity 06: Other military personnel costs		232,058						232,058
Grand Total Military Personnel, Army, 2024/2024		50,363,906				-401,848		49,962,058
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		50,363,906				-322,700		50,041,206
Favorable Exchange Rates (Section 8130)						-79,148		
Subtotal General Provision Reductions								-79,148
Subtotal General Provisions								-79,148
TOTAL FINANCING - FY 2024 PROGRAM		50,363,906				-401,848		49,962,058

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Reserve Personnel, Army, 2024/2024 (2070A)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Reserve component training and support		5,367,436						5,367,436
FY 2024 Appropriated Base		5,367,436						5,367,436
Subtotal Budget Activity 01: Reserve component training and support		5,367,436						5,367,436
Grand Total Reserve Personnel, Army, 2024/2024		5,367,436						5,367,436
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		5,367,436						5,367,436
TOTAL FINANCING - FY 2024 PROGRAM		5,367,436						5,367,436
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard Personnel, Army, 2024/2024 (2060A)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support		9,783,569				7,644		9,791,213
FY 2024 Appropriated Base		9,783,569				7,644		9,791,213
1 / Program increase - Army Mountain Warfare School operations						1,000		
1 / Program increase - Northern Strike						8,500		
1 / Program increase - State Partnership Program						9,100		
1 / Program increase - advanced trauma an public health direct training services						3,044		
1 / Program increase - irregular warfare training exercises						3,500		
1 / Program increase - wildfire training						8,500		
Historical unobligated expenses						-27,000		
Program increase - National Guard Mission Assurance Program						1,000		
Subtotal Budget Activity 01: Reserve Component Training and Support		9,783,569				7,644		9,791,213
Grand Total National Guard Personnel, Army, 2024/2024		9,783,569				7,644		9,791,213
Financing								
APPROPRIATION, P.L. 118-47 (Base)		9,783,569				7,644		9,791,213
TOTAL FINANCING - FY 2024 PROGRAM		9,783,569				7,644		9,791,213
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2024/2024 (2020A)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		39,795,146				-1,461,847		38,333,299
FY 2024 Appropriated Base		39,795,146				-1,461,847		38,333,299
1 / Program increase - P.L. 115-68 implementation						2,185		
1 / Program increase - SOUTHCOM exercises						3,735		
1 / Program increase - United States Military Academy						4,100		
1 / Program increase - aqueous film forming foam replacement related activities						25,000		
1 / Program increase - cold weather canteen systems						11,040		
1 / Program increase - female and small stature male PPE						1,000		
1 / Program increase - improvements to warfighter limb protection						2,000		
1 / Program increase - military criminal investigative organizations						5,000		
1 / Program increase - natural resource management						15,000		
1 / Program increase - over-the-calf heavyweight socks						1,920		
1 / Program increase - pilot program to address military families and food security						2,500		
1 / Program increase - real-time foreign object detection						2,000		
1 / Program increase - ultra-lightweight camouflage net system increment 1						40,000		
2 / Program decrease - contractor support						-2,250		
2 / Unjustified growth - headquarters						-10,000		
Sec. 8026 FFRDC's						-551		
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-74,457		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-16,080		
Sec. 8129 Reflect excess cash balances in Department of Defense Working Capital Funds						-267,225		
Sec. 8130 Savings due to favorable foreign exchange rates						-302,325		
Historical unobligated balances						-175,848		
Program decrease unaccounted for						-210,000		
Program execution						-10,000		
Projected Overestimation of Civilian Compensation						-160,891		
Unjustified growth						-347,700		
4 / Army O&M (Army RQ-7 Shadow)								
5 / ARMY (O&M) - REPROGRAMMING GUIDANCE								
Subtotal Budget Activity 01: Operating Forces		39,795,146				-1,461,847		38,333,299

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2024/2024 (2020A)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Mobilization		908,296				-6,764		901,532
FY 2024 Appropriated Base		908,296				-6,764		901,532
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-45		
Sec. 8130 Savings due to favorable foreign exchange rates						-3,199		
Historical unobligated balances						-3,099		
Projected Overestimation of Civilian Compensation						-421		
Subtotal Budget Activity 02: Mobilization		908,296				-6,764		901,532
Budget Activity 03: Training and Recruiting		5,953,094				-186,808		5,766,286
FY 2024 Appropriated Base		5,953,094				-186,808		5,766,286
1 / Program increase - JROTC STEM training and education						2,000		
1 / Program increase - ROTC helicopter training program						850		
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-13,899		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-2,532		
Sec. 8129 Reflect excess cash balances in Department of Defense Working Capital Funds						-132,775		
Sec. 8130 Savings due to favorable foreign exchange rates						-81		
Historical unobligated balances						-12,477		
P.L. 115-68 Implementation						350		
Program increase						30,000		
Projected Overestimation of Civilian Compensation						-19,244		
Unjustified growth						-39,000		
5 / ARMY (O&M) - REPROGRAMMING GUIDANCE								
Subtotal Budget Activity 03: Training and Recruiting		5,953,094				-186,808		5,766,286
Budget Activity 04: Administration and Service-Wide Activities		12,898,017				-349,850		12,548,167
FY 2024 Appropriated Base		12,898,017				-349,850		12,548,167
1 / Program increase - ALTNAV						14,000		
1 / Program increase - Capitol Fourth						2,700		
1 / Program increase - SOUTHCOM domain awareness						4,500		
1 / Program increase - next generation transponders						9,600		
1 / Program increase - real estate inventory tool						5,000		
Sec. 8026 FFRDC's						-15		
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-49,599		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2024/2024 (2020A)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-2,388		
Sec. 8130 Savings due to favorable foreign exchange rates						-14,455		
Classified adjustment						4,971		
Historical unobligated balances						-20,576		
Program decrease unaccounted for						-42,000		
Projected Overestimation of Civilian Compensation						-34,444		
Section 8064 - Transfer to 2020AX 2024/XXXX						-175,944		
Unjustified growth						-51,000		
Unjustified request						-200		
Subtotal Budget Activity 04: Administration and Service-Wide Activities		12,898,017				-349,850		12,548,167
Grand Total Operation and Maintenance, Army, 2024/2024		59,554,553				-2,005,269		57,549,284
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		59,554,553				-1,125,643		58,428,910
FFRDC Reductions (Section 8026(e))						-566		
Favorable Exchange Rates (Section 8130)						-320,060		
Limit Excess Growth in O&M (Section 8127)						-138,000		
Savings Attributable to Efficiencies and MGT Improvement (Section 8128)						-21,000		
WCF Cash (Section 8129)						-400,000		
Subtotal General Provision Reductions								-879,626
Subtotal General Provisions								-879,626
TOTAL FINANCING - FY 2024 PROGRAM		59,554,553				-2,005,269		57,549,284
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 4 / The Explanatory Statement designated Army RQ-7 Shadow Operation and Maintenance funds a congressional special interest item for the Base of Reprogramming (DD 1414). 5 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds to include all Subactivity groups in Activity Group 11 Land Forces; Activity Group 12 Land Forces Readiness; Activity Group 13 Land Forces Readiness Support; and Activity Group 32 Basic Skill and Advanced Training. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2024/XXXX (2020AX)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 04: Administration and Service-Wide Activities						175,944		175,944
FY 2024 Appropriated Base						175,944		175,944
Section 8064 - Transfer from 2020A 2024/2024						175,944		
Subtotal Budget Activity 04: Administration and Service-Wide Activities						175,944		175,944
Grand Total Operation and Maintenance, Army, 2024/XXXX						175,944		175,944
Financing								
APPROPRIATION, P.L. 118-47 (Base)						175,944		175,944
TOTAL FINANCING - FY 2024 PROGRAM						175,944		175,944
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Army Reserve , 2024/2024 (2080A)							2024	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		3,470,904				-67,598		3,403,306
FY 2024 Appropriated Base		3,470,904				-67,598		3,403,306
Historical Unobligated Balances						-8,864		
Projected Overestimation of Civilian Compensation						-30,000		
Unjustified growth						-28,734		
Subtotal Budget Activity 01: Operating Forces		3,470,904				-67,598		3,403,306
Budget Activity 04: Administration and Service-Wide Activities		160,044				-636		159,408
FY 2024 Appropriated Base		160,044				-636		159,408
Historical Unobligated Balances						-636		
Subtotal Budget Activity 04: Administration and Service-Wide Activities		160,044				-636		159,408
Grand Total Operation and Maintenance, Army Reserve , 2024/2024		3,630,948				-68,234		3,562,714
Financing								
APPROPRIATION, P.L. 118-47 (Base)		3,630,948				-68,234		3,562,714
TOTAL FINANCING - FY 2024 PROGRAM			3,630,948			-68,234		3,562,714
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army National Guard, 2024/2024 (2065A)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		8,191,619				-82,750		8,108,869
FY 2024 Appropriated Base		8,191,619				-82,750		8,108,869
1 / Program increase - Army National Guard MQ-1C AATS						15,800		
1 / Program increase - National Guard Mission Assurance Program						1,000		
1 / Program increase - Northern Strike						13,000		
1 / Program increase - PFAS cleanup and restoration						2,134		
1 / Program increase - advanced trauma and public health direct training services						1,909		
1 / Program increase - aqueous film forming foam replacement related activities						2,600		
1 / Program increase - enhanced National Guard emergency satellite communications capability						800		
1 / Program increase - international advanced trauma and public health training						750		
1 / Program increase - irregular warfare training exercises						3,500		
1 / Program increase - mental health providers						8,000		
1 / Program increase - star behavioral health program						5,000		
1 / Program increase - wildfire training						1,500		
5 / Transfer from BLI 132 (Facilities Sustainment, Restoration & Modernization) to BLI 121 (Force Readiness Operations Support) for Army National Guard MQ-1C AATs						-15,590		
5 / Transfer from BLI 132 (Facilities Sustainment, Restoration & Modernization) to BLI 121 (Force Readiness Operations Support) for Army National Guard MQ-1C AATs						15,590		
5 / Transfer from BLI 132 (Facilities Sustainment, Restoration & Modernization) to BLI 133 (Management and Operations Headquarters) for Army National Guard MQ-1C AATs						-210		
5 / Transfer from BLI 132 (Facilities Sustainment, Restoration & Modernization) to BLI 133 (Management and Operations Headquarters) for Army National Guard MQ-1C AATs						210		
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-12,500		
Historical Unobligated Balances						-22,243		
National Guard requested transfer from SAG 133						203,295		
National Guard requested transfer to SAG 115						-203,295		
Projected Overestimation of Civilian Compensation						-8,000		
Unjustified growth						-96,000		
4 / Army National Guard (O&M) - REPROGRAMMING GUIDANCE								
Subtotal Budget Activity 01: Operating Forces		8,191,619				-82,750		8,108,869

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Army National Guard, 2024/2024 (2065A)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Administration and Service-Wide Activities		491,485				-957		490,528
FY 2024 Appropriated Base		491,485				-957		490,528
1 / Program increase - State Partnership Program						7,000		
Historical Unobligated Balances						-4,257		
P.L. 115-68 Implementation						300		
Program decrease unaccounted for						-4,000		
Subtotal Budget Activity 04: Administration and Service-Wide Activities		491,485				-957		490,528
Grand Total Operation and Maintenance, Army National Guard, 2024/2024		8,683,104				-83,707		8,599,397
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		8,683,104				-71,207		8,611,897
Limit Excess Growth in O&M (Section 8127)						-12,500		
Subtotal General Provision Reductions								-12,500
Subtotal General Provisions								-12,500
TOTAL FINANCING - FY 2024 PROGRAM		8,683,104				-83,707		8,599,397

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 4 / The line items Base Operations Support and Facilities Sustainment, Restoration, and Modernization and Management and operational headquarters have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million into this line item for Title II funds.
- 5 / This item reflects a realignment of funds appropriated by Congress in BLI 132 as a Program increase – Army National Guard MQ-1C AATs for execution among BLIs 121 and 133. The adjustment does not change the purpose for which the funds were appropriated.

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Counter-Islamic State of Iraq and the Levant Train and Equip Fund, 2024/2025 (2099A)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)		397,950						397,950
FY 2024 Appropriated Base		397,950						397,950
Subtotal Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)		397,950						397,950
Grand Total Counter-Islamic State of Iraq and the Levant Train and Equip Fund, 2024/2025		397,950						397,950
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		397,950						397,950
TOTAL FINANCING - FY 2024 PROGRAM			397,950					397,950
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Army, 2024/XXXX (0810AX)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Department Of The Army		198,760				43,100		241,860
FY 2024 Appropriated Base		198,760				43,100		241,860
Program increase - Installation Restoration Program						25,000		
Program increase - Military Munitions Response Program						17,100		
Program increase - prioritize remediating unexploded ordnance on tribal lands						1,000		
Subtotal Budget Activity 01: Department Of The Army		198,760				43,100		241,860
Grand Total Environmental Restoration, Army, 2024/XXXX		198,760				43,100		241,860
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		198,760				43,100		241,860
TOTAL FINANCING - FY 2024 PROGRAM		198,760				43,100		241,860

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Army, 2024/2026 (2031A)						2024			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Aircraft									
01	Future UAS Family			53,453		-53,453			
	FY 2024 Appropriated Base			53,453		-53,453			
	2 / Inc. 2 early to need					-53,453			
01	SMALL UNMANNED AIRCRAFT SYSTEMS			20,769		10,000		30,769	
	FY 2024 Appropriated Base			20,769		10,000		30,769	
	1,4 / Program increase - accelerate short range reconnaissance fielding					10,000			
01	AH-64 Apache Block IIIA Reman		42	718,578		-5	-65,471	37	653,107
	FY 2024 Appropriated Base		42	718,578		-5	-65,471	37	653,107
	2 / Program decrease					-5	-65,471		
01	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			110,360					110,360
	FY 2024 Appropriated Base			110,360					110,360
01	UH-60 Blackhawk M Model (MYP)		24	668,258		2	60,000	26	728,258
	FY 2024 Appropriated Base		24	668,258		2	60,000	26	728,258
	1,4 / Program increase - additional aircraft for the National Guard					2	60,000		
01	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)			92,494					92,494
	FY 2024 Appropriated Base			92,494					92,494
01	UH-60 Black Hawk L and V Models		26	153,196				26	153,196
	FY 2024 Appropriated Base		26	153,196				26	153,196
01	CH-47 Helicopter		6	202,487		2	221,400	8	423,887
	FY 2024 Appropriated Base		6	202,487		2	221,400	8	423,887
	1,4 / Program increase - additional helicopters					1	177,500		
	1,4 / Program increase - SOCOM operational loss					1	43,900		
01	CH-47 Helicopter Advance Procurement (CY)			18,936					18,936
	FY 2024 Appropriated Base			18,936					18,936
01	UH-72 Lakota Helicopter, Light Utility						10,000		10,000
	FY 2024 Appropriated Base						10,000		10,000
	1,4 / Program increase						10,000		
Subtotal Budget Activity 01: Aircraft				2,038,531			182,476		2,221,007
Budget Activity 02: Modification of aircraft									
02	MQ-1 PAYLOAD			13,650					13,650
	FY 2024 Appropriated Base			13,650					13,650
02	Gray Eagle Mods2			14,959			68,000		82,959
	FY 2024 Appropriated Base			14,959			68,000		82,959
	1,4 / Program increase - MQ-1C Gray Eagle 25M capability improvement						68,000		
02	AH-64 MODS			113,127					113,127
	FY 2024 Appropriated Base			113,127					113,127

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Army, 2024/2026 (2031A)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	CH-47 Cargo Helicopter Mods (MYP)							
	FY 2024 Appropriated Base		20,689			30,000		50,689
	1,4 / Program increase - hybrid enhanced ballistic protection systems		20,689			15,000		50,689
	1,4 / Program increase - lightweight ballistic protection systems					15,000		
02	Utility Helicopter Mods							
	FY 2024 Appropriated Base		35,879			20,500		56,379
	1,4 / Program increase - 60kVA generators for UH-60s		35,879			20,500		56,379
	1,4 / Program increase - powered ascenders for aviation readiness					15,000		
	1,4 / Program increase - litter basket stabilization technology for search and rescue					2,500		
02	Network And Mission Plan							
	FY 2024 Appropriated Base		32,418			12,750		45,168
	1,4 / Program increase - aviation mission common server		32,418			12,750		45,168
	1,4 / Program increase - flight scheduling software					12,000		
						750		
02	Comms, Nav Surveillance							
	FY 2024 Appropriated Base		74,912					74,912
02	Degraded Visual Environment							
	FY 2024 Appropriated Base		16,838					16,838
02	Aviation ASSURED PNT							
	FY 2024 Appropriated Base		16,838					16,838
02	GATM Rollup							
	FY 2024 Appropriated Base		67,383					67,383
02	GATM Rollup							
	FY 2024 Appropriated Base		67,383					67,383
02	GATM Rollup							
	FY 2024 Appropriated Base		8,924					8,924
02	UAS MODS							
	FY 2024 Appropriated Base		8,924					8,924
02	UAS MODS							
	FY 2024 Appropriated Base		2,258					2,258
	FY 2024 Appropriated Base		2,258					2,258
Subtotal Budget Activity 02: Modification of aircraft			401,037			131,250		532,287
Budget Activity 04: Support equipment and facilities								
04	Aircraft Survivability Equipment							
	FY 2024 Appropriated Base		161,731			-40,169		121,562
	2 / Carryover		161,731			-40,169		121,562
	2 / B-kit unit cost adjustment					-34,939		
						-5,230		
04	Survivability CM							
	FY 2024 Appropriated Base		6,526					6,526
04	CMWS							
	FY 2024 Appropriated Base		6,526					6,526
	FY 2024 Appropriated Base		72,041					72,041
04	Common Infrared Countermeasures (CIRCM)							
	FY 2024 Appropriated Base	125	261,384				125	261,384
	FY 2024 Appropriated Base	125	261,384				125	261,384
04	Common Ground Equipment							
	FY 2024 Appropriated Base		25,752			2,000		27,752
	FY 2024 Appropriated Base		25,752			2,000		27,752
	1,4 / Program increase - aviation ground support equipment					2,000		27,752

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Army, 2024/2026 (2031A)	Fiscal Year Program: 2024
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
04 Aircrew Integrated Systems		22,097						22,097
FY 2024 Appropriated Base		22,097						22,097
04 Air Traffic Control		21,216						21,216
FY 2024 Appropriated Base		21,216						21,216
04 Launcher, 2.75 Rocket		2,125						2,125
FY 2024 Appropriated Base		2,125						2,125
Subtotal Budget Activity 04: Support equipment and facilities		572,872				-38,169		534,703
Grand Total Aircraft Procurement, Army, 2024/2026		3,012,440				275,557		3,287,997
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		3,012,440				275,557		3,287,997
TOTAL FINANCING - FY 2024 PROGRAM			3,012,440			275,557		3,287,997

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Missile Procurement, Army, 2024/2026 (2032A)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 02: Other missiles								
02	Lower Tier Air and Missile Defense (AMD) Sen							6,625
	FY 2024 Appropriated Base							6,625
02	M-SHORAD - Procurement	22	400,697			-12	-43,000	10 357,697
	FY 2024 Appropriated Base	22	400,697			-12	-43,000	10 357,697
	2 / Unjustified growth					-12	-43,000	
02	MSE Missile	230	1,212,832			-19	-252,000	211 960,832
	FY 2024 Appropriated Base	230	1,212,832			-19	-252,000	211 960,832
	Transfer to line 4a - advance procurement					-19	-252,000	
02	PRECISION STRIKE MISSILE (PRSM)	110	384,071			-12	-49,312	98 334,759
	FY 2024 Appropriated Base	110	384,071			-12	-49,312	98 334,759
	2 / Schedule delay					-12	-43,062	
	2 / Unjustified growth - software maintenance						-6,250	
02	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I		313,189				-56,436	256,753
	FY 2024 Appropriated Base		313,189				-56,436	256,753
	2 / Unjustified growth - integrated logistics support						-40,536	
	2 / Contractor management						-15,900	
02	MID-RANGE CAPABILITY (MRC)		169,519					169,519
	FY 2024 Appropriated Base		169,519					169,519
02	Hellfire Sys Summary		21,976					21,976
	FY 2024 Appropriated Base		21,976					21,976
02	Joint Air-to-Ground MSLS (JAGM)	901	303,409			-195	-48,140	706 255,269
	FY 2024 Appropriated Base	901	303,409			-195	-48,140	706 255,269
	2 / Contract delays					-195	-48,140	
02	LONG-RANGE HYPERSONIC WEAPON		156,821				-93,978	62,843
	FY 2024 Appropriated Base		156,821				-93,978	62,843
	2 / Early to need						-70,265	
	Army-requested transfer to RDTE,A line 84						-23,713	
02	Javelin (AAWS-M) System Summary	541	199,509			-354	-77,362	187 122,147
	FY 2024 Appropriated Base	541	199,509			-354	-77,362	187 122,147
	2 / AUR excess to capacity					-354	-77,362	
02	TOW 2 System Summary	850	120,475			-249	-9,710	601 110,765
	FY 2024 Appropriated Base	850	120,475			-249	-9,710	601 110,765
	2 / Unit cost increase					-249	-9,710	
02	Guided MLRS Rocket (GMLRS)	5,016	886,367				-9,093	5,016 877,274
	FY 2024 Appropriated Base	5,016	886,367				-9,093	5,016 877,274
	Rescission Not Properly Accounted For						-9,093	
02	Guided MLRS Rocket (GMLRS) Advance Procurement (CY)		55,913				-25,000	30,913
	FY 2024 Appropriated Base		55,913				-25,000	30,913
	2 / Program decrease						-25,000	
02	MLRS Reduced Range Practice Rockets (RRPR)	366	10,334					366 10,334
	FY 2024 Appropriated Base	366	10,334					366 10,334

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Missile Procurement, Army, 2024/2026 (2032A)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	High Mobility Artillery Rocket System (HIMARS)	28	179,230					28	179,230
	FY 2024 Appropriated Base	28	179,230					28	179,230
02	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM		7,307				5,000		12,307
	FY 2024 Appropriated Base		7,307				5,000		12,307
	1,4 / Program increase - ATACMS					5,000			
02	MSE Missile- AP					252,000			252,000
	FY 2024 Appropriated Base					252,000			252,000
	Transfer from line 4 - advance procurement (FY 2024 for FY 2025)					126,000			
	Transfer from line 4 - advance procurement (FY 2024 for FY 2026)					126,000			
02	Long Range Precision Munition					5,000			5,000
	FY 2024 Appropriated Base					5,000			5,000
	1,4 / Program increase - long range precision munition					5,000			
02	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)					62,227			62,227
	FY 2024 Appropriated Base					62,227			62,227
	1,4 / Program increase - loitering munition					10,000			
	1,4 / Program increase					52,227			
Subtotal Budget Activity 02: Other missiles			4,428,274			-339,804			4,088,470
Budget Activity 03: Modification of missiles									
03	Patriot Mods		212,247						212,247
	FY 2024 Appropriated Base		212,247						212,247
03	Stinger Mods		36,484						36,484
	FY 2024 Appropriated Base		36,484						36,484
03	AVENGER MODS		22,274						22,274
	FY 2024 Appropriated Base		22,274						22,274
03	MLRS Mods		168,198						168,198
	FY 2024 Appropriated Base		168,198						168,198
03	HIMARS Modifications		76,266						76,266
	FY 2024 Appropriated Base		76,266						76,266
Subtotal Budget Activity 03: Modification of missiles			515,469						515,469
Budget Activity 04: Spares and repair parts									
04	Spares And Repair Parts		6,573						6,573
	FY 2024 Appropriated Base		6,573						6,573
Subtotal Budget Activity 04: Spares and repair parts			6,573						6,573
Budget Activity 05: Support equipment and facilities									
05	Air Defense Targets		11,701						11,701
	FY 2024 Appropriated Base		11,701						11,701
Subtotal Budget Activity 05: Support equipment and facilities			11,701						11,701

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Missile Procurement, Army, 2024/2026 (2032A)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Missile Procurement, Army, 2024/2026		4,962,017				-339,804		4,622,213
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		4,962,017				-339,804		4,622,213
TOTAL FINANCING - FY 2024 PROGRAM		4,962,017				-339,804		4,622,213
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</p> <p style="text-align: center;">For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement of Weapons and Tracked Combat Vehicles, Army, 2024/2026 (2033A)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity 01: Tracked combat vehicles									
01	Armored Multi Purpose Vehicle (AMPV)	91	554,777			-34	-162,678	57	392,099
	FY 2024 Appropriated Base	91	554,777			-34	-162,678	57	392,099
	2 / Program adjustment					-34	-162,678		
01	Mobile Protected Firepower	33	394,635				-8,000	33	386,635
	FY 2024 Appropriated Base	33	394,635				-8,000	33	386,635
	2 / STS previously funded						-8,000		
01	Stryker Upgrade	85	614,282			25	51,631	110	665,913
	FY 2024 Appropriated Base	85	614,282			25	51,631	110	665,913
	1,4 / Program increase - additional vehicles					25	80,000		
	2 / DVHA1 30mm MCWS testing delays						-17,676		
	2 / DVHA1 30mm MCWS production early to need						-10,693		
01	BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE	128	5,232					128	5,232
	FY 2024 Appropriated Base	128	5,232					128	5,232
01	Bradley Program (MOD)		158,274				24,537		182,811
	FY 2024 Appropriated Base		158,274				24,537		182,811
	1,4 / Program increase - active protection systems						40,000		
	2 / Carryover						-9,259		
	2 / Unjustified growth - modification 7 installation						-6,204		
01	M109 FOV Modifications		90,986						90,986
	FY 2024 Appropriated Base		90,986						90,986
01	Paladin Integrated Management (PIM)	24	469,152			6	86,000	30	555,152
	FY 2024 Appropriated Base	24	469,152			6	86,000	30	555,152
	1,4 / Program increase					6	86,000		
01	IMPROVED RECOVERY VEHICLE (M88 HERCULES)		41,058						41,058
	FY 2024 Appropriated Base		41,058						41,058
01	Joint Assault Bridge	24	159,804					24	159,804
	FY 2024 Appropriated Base	24	159,804					24	159,804
01	Abrams Upgrade Program	34	697,883			53	542,440	87	1,240,323
	FY 2024 Appropriated Base	34	697,883			53	542,440	87	1,240,323
	1,4 / Program increase - Prognostic and predictive maintenance and predictive logistics						10,000		
	1,4 / Program increase					53	430,000		
	Transfer from line 14						102,440		
01	Abrams Upgrade Program Advance Procurement (CY)		102,440				-102,440		
	FY 2024 Appropriated Base		102,440				-102,440		
	Transfer to line 13						-102,440		
Subtotal Budget Activity 01: Tracked combat vehicles			3,288,523				431,490		3,720,013

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2024/2026 (2033A)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 02: Weapons and other combat vehicles								
02	Personal Defense Weapon (Roll)	100	510			-360	100	150
	FY 2024 Appropriated Base	100	510			-360	100	150
	2 / Excessive unit cost					-360		
02	M240 Medium Machine Gun (7.62mm)		425			12,075		12,500
	FY 2024 Appropriated Base		425			12,075		12,500
	1,4 / Program increase - M240 medium machine gun					12,075		
02	Machine Gun, Cal .50 M2 Roll		3,420					3,420
	FY 2024 Appropriated Base		3,420					3,420
02	Mortar Systems		8,013					8,013
	FY 2024 Appropriated Base		8,013					8,013
02	LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS)		3,174					3,174
	FY 2024 Appropriated Base		3,174					3,174
02	XM320 Grenade Launcher Module (GLM)		14,143					14,143
	FY 2024 Appropriated Base		14,143					14,143
02	Precision Sniper Rifle		5,248			2,500		7,748
	FY 2024 Appropriated Base		5,248			2,500		7,748
	1,4 / Program increase - Precision Sniper Rifle					2,500		
02	Carbine		571			8,000		8,571
	FY 2024 Appropriated Base		571			8,000		8,571
	1,4 / Program increase - M4 carbine upper receivers					8,000		
02	Next Generation Squad Weapon		292,850					292,850
	FY 2024 Appropriated Base		292,850					292,850
02	Handgun		32					32
	FY 2024 Appropriated Base		32					32
02	M777 Mods		18,920					18,920
	FY 2024 Appropriated Base		18,920					18,920
02	M119 Modifications		13,097					13,097
	FY 2024 Appropriated Base		13,097					13,097
02	Mortar Modification		423					423
	FY 2024 Appropriated Base		423					423
02	Items Less Than \$5.0m (WOCV-WTCV)		1,148					1,148
	FY 2024 Appropriated Base		1,148					1,148
02	Production Base Support (WOCV-WTCV)		115,024					115,024
	FY 2024 Appropriated Base		115,024					115,024
02	Common Remotely Operated Weapons Station					15,000		15,000
	FY 2024 Appropriated Base					15,000		15,000
	1,4 / Program increase - CROWS-AHD					15,000		
02	MK-19 Grenade Machine Gun MODS					10,000		10,000
	FY 2024 Appropriated Base					10,000		10,000
	1,4 / Program increase - Mk93 mounts					10,000		
Subtotal Budget Activity 02: Weapons and other combat vehicles			476,998			47,215		524,213

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement of Weapons and Tracked Combat Vehicles, Army, 2024/2026 (2033A)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Grand Total Procurement of Weapons and Tracked Combat Vehicles, Army, 2024/2026		3,765,521				478,705		4,244,226
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		3,765,521				478,705		4,244,226
TOTAL FINANCING - FY 2024 PROGRAM		3,765,521				478,705		4,244,226
Footnotes:								
<ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c). <p style="text-align: center; margin-top: 10px;">For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Army, 2024/2026 (2034A)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Ammunition								
01	CTG, 5.56MM, All Types	90,853				-2,444		88,409
	FY 2024 Appropriated Base	90,853				-2,444		88,409
	2 / Excess to need - Ctg, 5.56mm, short range training, M1037, single round					-2,444		
01	CTG, 7.62MM, All Types	65,370				11,362		76,732
	FY 2024 Appropriated Base	65,370				11,362		76,732
	1,4 / Program increase					25,000		
	2 / Excess to need -Ctg, 7.62mm blank, M82 w/M13 link					-595		
	2 / Excess to need - Ctg, 7.62mm 4 ball M80A1/1 tracer M62A1 lead free					-13,043		
01	NEXT GENERATION SQUAD WEAPON AMMUNITION	191,244				-15,000		176,244
	FY 2024 Appropriated Base	191,244				-15,000		176,244
	2 / Program delays					-15,000		
01	CTG, Handgun, All Types	6,597				-177		6,420
	FY 2024 Appropriated Base	6,597				-177		6,420
	2 / Excess to need - Ctg 9mm marking red					-177		
01	CTG, .50 Cal, All Types	41,534				22,868		64,402
	FY 2024 Appropriated Base	41,534				22,868		64,402
	1,4 / Program increase					22,868		
01	CTG, 20mm, All Types	7,925				7,500		15,425
	FY 2024 Appropriated Base	7,925				7,500		15,425
	1,4 / Program increase					7,500		
01	CTG, 25mm, All Types	38,760				-15,956		22,804
	FY 2024 Appropriated Base	38,760				-15,956		22,804
	2 / Excess to need - Ctg, 25mm TPDS-T M910					-15,956		
01	CTG, 30mm, All Types	107,805				-9,273		98,532
	FY 2024 Appropriated Base	107,805				-9,273		98,532
	2 / Excess to need - Ctg, 30mm TP, M788, single f/gun M230					-9,273		
01	CTG, 40mm, All Types	148,970						148,970
	FY 2024 Appropriated Base	148,970						148,970
01	CTG, 50MM, All Types	28,000						28,000
	FY 2024 Appropriated Base	28,000						28,000
01	60MM Mortar, All Types	35,160						35,160
	FY 2024 Appropriated Base	35,160						35,160
01	81MM Mortar, All Types	40,562						40,562
	FY 2024 Appropriated Base	40,562						40,562
01	120MM Mortar, All Types	106,784				3,905		110,689
	FY 2024 Appropriated Base	106,784				3,905		110,689
	1,4 / Program increase - 120mm mortar WP smoke					5,000		
	2 / Excess to need, Ctg, 120mm mortar FRTR, M931 series w/ pract fuze					-1,095		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Procurement of Ammunition, Army, 2024/2026 (2034A)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	Cartridges, Tank, 105MM And 120MM, All Types	300,368						300,368
	FY 2024 Appropriated Base	300,368						300,368
01	Artillery Cartridges, 75MM & 105MM, All Types	21,298						21,298
	FY 2024 Appropriated Base	21,298						21,298
01	ARTILLERY PROJECTILE, 155MM, All Types	150,839						150,839
	FY 2024 Appropriated Base	150,839						150,839
01	PRECISION ARTILLERY MUNITIONS	96,406				-3,487		92,919
	FY 2024 Appropriated Base	96,406				-3,487		92,919
	2 / Carryover					-3,487		
01	Artillery Propellants, Fuzes and Primers, All	172,947				-9,075		163,872
	FY 2024 Appropriated Base	172,947				-9,075		163,872
	2 / Excess to need - PROP CHG 155mm, M231 series					-9,075		
01	Mines & Clearing Charges, All Types	71,182				-5,000		66,182
	FY 2024 Appropriated Base	71,182				-5,000		66,182
	2 / Carryover					-5,000		
01	Close Terrain Shaping Obstacle	55,374				-37,964		17,410
	FY 2024 Appropriated Base	55,374				-37,964		17,410
	2 / Program reduction - Close Terrain Shaping Obstacle, XM204					-37,964		
01	Shoulder Launched Munitions, All Types	18,630						18,630
	FY 2024 Appropriated Base	18,630						18,630
01	Rocket, Hydra 70, All Types	87,293				33,000		120,293
	FY 2024 Appropriated Base	87,293				33,000		120,293
	1,4 / Program increase - Hydra 70 rockets					33,000		
01	CAD/PAD, All Types	6,564						6,564
	FY 2024 Appropriated Base	6,564						6,564
01	Demolition Munitions, All Types	24,238						24,238
	FY 2024 Appropriated Base	24,238						24,238
01	Grenades, All Types	48,374				2,500		50,874
	FY 2024 Appropriated Base	48,374				2,500		50,874
	1,4 / Program increase - 66mm vehicle launched white smoke training grenade					1,000		
	1,4 / Program increase - M18 green smoke hand grenade					500		
	1,4 / Program increase - M18 yellow smoke hand grenade					500		
	1,4 / Program increase - M18 violet smoke hand grenade					500		
01	Signals, All Types	23,252				-9,763		13,489
	FY 2024 Appropriated Base	23,252				-9,763		13,489
	2 / Excess to need - Signal, hand held red star cluster M158					-1,680		
	2 / Early to need - Flare, aircraft countermeasure, RF (Passive)					-8,083		
01	Simulators, All Types	11,309						11,309
	FY 2024 Appropriated Base	11,309						11,309
01	Ammo Components, All Types	3,976						3,976
	FY 2024 Appropriated Base	3,976						3,976

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition, Army, 2024/2026 (2034A)	Fiscal Year Program: 2024
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01 Non-Lethal Ammunition, All Types		3,281						3,281
FY 2024 Appropriated Base		3,281						3,281
01 Items Less Than \$5 Million (AMMO)		17,436						17,436
FY 2024 Appropriated Base		17,436						17,436
01 Ammunition Peculiar Equipment		13,133						13,133
FY 2024 Appropriated Base		13,133						13,133
01 First Destination Transportation (AMMO)		18,068						18,068
FY 2024 Appropriated Base		18,068						18,068
01 Closeout Liabilities		102						102
FY 2024 Appropriated Base		102						102
Subtotal Budget Activity 01: Ammunition		2,053,634				-27,004		2,026,630
Budget Activity 02: Ammunition production base support								
02 Industrial Facilities		726,135				3,000		729,135
FY 2024 Appropriated Base		726,135				3,000		729,135
1,4 / Program increase - melt pour facility modernization						3,000		
02 Conventional Munitions Demilitarization		183,752						183,752
FY 2024 Appropriated Base		183,752						183,752
02 ARMS Initiative		4,057						4,057
FY 2024 Appropriated Base		4,057						4,057
Subtotal Budget Activity 02: Ammunition production base support		913,944				3,000		916,944
Grand Total Procurement of Ammunition, Army, 2024/2026		2,967,578				-24,004		2,943,574
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		2,967,578				-24,004		2,943,574
TOTAL FINANCING - FY 2024 PROGRAM		2,967,578				-24,004		2,943,574

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Other Procurement, Army, 2024/2026 (2035A)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Tactical and support vehicles								
01	Semitrailers, Flatbed:			22,751				22,751
	FY 2024 Appropriated Base			22,751				22,751
01	Semitrailers, tankers			40,359		-3,873		36,486
	FY 2024 Appropriated Base			40,359		-3,873		36,486
	2 / Effort previously funded					-3,873		
01	HI MOB MULTI-PURP WHLD VEH (HMMWV)			25,904				25,904
	FY 2024 Appropriated Base			25,904				25,904
01	Ground Mobility Vehicles (GMV)			36,223				36,223
	FY 2024 Appropriated Base			36,223				36,223
01	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL			839,413		-298,079		541,334
	FY 2024 Appropriated Base			839,413		-298,079		541,334
	2 / Program decrease - production phasing					-298,079		
01	TRUCK, DUMP, 20T (CCE)			20,075		15,000		35,075
	FY 2024 Appropriated Base			20,075		15,000		35,075
	1,4 / Program increase					15,000		
01	Family Of Medium Tactical Veh (FMTV)			110,734				110,734
	FY 2024 Appropriated Base			110,734				110,734
01	Family of Cold Weather All-Terrain Vehicle (C			28,745				28,745
	FY 2024 Appropriated Base			28,745				28,745
01	Firetrucks & Associated Firefighting Equip			55,340				55,340
	FY 2024 Appropriated Base			55,340				55,340
01	Family Of Heavy Tactical Vehicles (FHTV)			66,428		155,000		221,428
	FY 2024 Appropriated Base			66,428		155,000		221,428
	1,4 / Program increase					155,000		
01	PLS ESP			51,868		-3,943		47,925
	FY 2024 Appropriated Base			51,868		-3,943		47,925
	2 / Contract savings					-3,943		
01	Tactical Wheeled Vehicle Protection Kits			3,792				3,792
	FY 2024 Appropriated Base			3,792				3,792
01	Modification Of In Svc Equip			80,326		47,500		127,826
	FY 2024 Appropriated Base			80,326		47,500		127,826
	1,4 / Program increase - HMMWV ABS/ESC retrofit kits					47,500		
01	Passenger Carrying Vehicles			2,203				2,203
	FY 2024 Appropriated Base			2,203				2,203
01	NonTactical Vehicles, Other			8,246		-5,262		2,984
	FY 2024 Appropriated Base			8,246		-5,262		2,984
	1,4 / Program increase - airfield deicing equipment					1,500		
	2 / Prior year underexecution					-6,762		
01	ARNG HMMWV Modernization Program					140,000		140,000
	FY 2024 Appropriated Base					140,000		140,000
	1,4 / Program increase					140,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Other Procurement, Army, 2024/2026 (2035A)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Subtotal Budget Activity 01: Tactical and support vehicles		1,392,407				46,343		1,438,750
Budget Activity 02: Communications and Electronics Equipment								
02	Signal Modernization Program	161,585				-10,419		151,166
	FY 2024 Appropriated Base	161,585				-10,419		151,166
	2 / Software ahead of need					-10,419		
02	Tactical Network Technology Mod In Svc	358,646				-19,302		339,344
	FY 2024 Appropriated Base	358,646				-19,302		339,344
	1,4 / Program increase - SATCOM on the move					9,500		
	2 / SATCOM obsolescence previously funded					-12,003		
	2 / Effort previously funded					-16,799		
02	Disaster Incident Response Comms Terminal (DI)	254						254
	FY 2024 Appropriated Base	254						254
02	JCSE Equipment (USRDECOM)	5,097						5,097
	FY 2024 Appropriated Base	5,097						5,097
02	Defense Enterprise Wideband Satcom Systems	101,181						101,181
	FY 2024 Appropriated Base	101,181						101,181
02	Transportable Tactical Command Communications	54,849						54,849
	FY 2024 Appropriated Base	54,849						54,849
02	SHF Term	41,634						41,634
	FY 2024 Appropriated Base	41,634						41,634
02	Assured Positioning, Navigation and Timing	202,370						202,370
	FY 2024 Appropriated Base	202,370						202,370
02	EHF SATELLITE COMMUNICATION	19,122				-3,546		15,576
	FY 2024 Appropriated Base	19,122				-3,546		15,576
	2 / Contract delays					-3,546		
02	Global Brdcst Svc - GBS	531				5,300		5,831
	FY 2024 Appropriated Base	531				5,300		5,831
	1,4 / Program increase - Joint CONUS communications support environment satellite communications upgrade					5,300		
02	COE Tactical Server Infrastructure (TSI)	77,999						77,999
	FY 2024 Appropriated Base	77,999						77,999
02	Handheld Manpack Small Form Fit (HMS)	765,109				-43,702		721,407
	FY 2024 Appropriated Base	765,109				-43,702		721,407
	2 / Leader radio unit cost increases					-9,890		
	2 / Fielding overestimation					-5,000		
	2 / Unjustified unit cost growth - manpack radio flyaway cost					-20,045		
	2 / Cost overestimation - manpack radio support costs					-8,767		
02	ARMY LINK 16 SYSTEMS	60,767						60,767
	FY 2024 Appropriated Base	60,767						60,767
02	Unified Command Suite	18,999						18,999
	FY 2024 Appropriated Base	18,999						18,999

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Army, 2024/2026 (2035A)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 COTS Communications Equipment		492,001				-85,078		406,923
FY 2024 Appropriated Base		492,001				-85,078		406,923
1,4 / Program increase - high frequency radios						10,000		
2 / Fielding costs overestimation						-8,773		
2 / Phase program growth - low cost tactical radios						-86,305		
02 Family of Med Comm for Combat Casualty Care		1,374						1,374
FY 2024 Appropriated Base		1,374						1,374
02 Army Communications & Electronics		52,485						52,485
FY 2024 Appropriated Base		52,485						52,485
02 CI AUTOMATION ARCHITECTURE-INTEL		16,767						16,767
FY 2024 Appropriated Base		16,767						16,767
02 MULTI-DOMAIN INTELLIGENCE		119,989				-19,200		100,789
FY 2024 Appropriated Base		119,989				-19,200		100,789
2 / Phase program growth						-19,200		
02 Information System Security Program-ISSP		701						701
FY 2024 Appropriated Base		701						701
02 Communications Security (COMSEC)		159,712				-2,891		156,821
FY 2024 Appropriated Base		159,712				-2,891		156,821
2 / Carryover						-2,891		
02 Defensive CYBER Operations		13,848				-13,848		
FY 2024 Appropriated Base		13,848				-13,848		
Transfer to RDTE,A line 228						-13,848		
02 Insider Threat Program - Unit Activity Monito		1,502				-1,502		
FY 2024 Appropriated Base		1,502				-1,502		
Transfer to RDTE,A line 228						-1,502		
02 BIOMETRIC ENABLING CAPABILITY (BEC)		453						453
FY 2024 Appropriated Base		453						453
02 Base Support Communications		23,278				15,000		38,278
FY 2024 Appropriated Base		23,278				15,000		38,278
1,4 / Program increase - land mobile radios						15,000		
02 Information Systems		32,608						32,608
FY 2024 Appropriated Base		32,608						32,608
02 Emergency Management Modernization Program		4,949						4,949
FY 2024 Appropriated Base		4,949						4,949
02 Installation Info Infrastructure Mod Program		243,011						243,011
FY 2024 Appropriated Base		243,011						243,011
02 JTT/CIBS-M		8,543						8,543
FY 2024 Appropriated Base		8,543						8,543
02 TERRESTRIAL LAYER SYSTEMS (TLS)		85,486				-28,656		56,830
FY 2024 Appropriated Base		85,486				-28,656		56,830
2 / Early to need - TLS BCT manpack production						-28,656		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Other Procurement, Army, 2024/2026 (2035A)

Fiscal Year Program:

2024

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 DCGS-A-INTEL		2,980						2,980
FY 2024 Appropriated Base		2,980						2,980
02 TROJAN		30,649						30,649
FY 2024 Appropriated Base		30,649						30,649
02 MOD OF IN-SVC EQUIP (INTEL SPT)		4,169				10,000		14,169
FY 2024 Appropriated Base		4,169				10,000		14,169
1,4 / Program increase - Prophet enhanced ESP kits						10,000		
02 BIOMETRIC TACTICAL COLLECTION DEVICES		932						932
FY 2024 Appropriated Base		932						932
02 EW Planning & Management Tools (EWPMT)		21,278						21,278
FY 2024 Appropriated Base		21,278						21,278
02 AIR VIGILANCE (AV)		6,641						6,641
FY 2024 Appropriated Base		6,641						6,641
02 Multi-Function Electronic Warfare (MFEW) Syst		15,941						15,941
FY 2024 Appropriated Base		15,941						15,941
02 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		22,833				-3,750		19,083
FY 2024 Appropriated Base		22,833				-3,750		19,083
2 / Carryover						-3,750		
02 CI MODERNIZATION		434						434
FY 2024 Appropriated Base		434						434
02 Sentinel Mods		161,886						161,886
FY 2024 Appropriated Base		161,886						161,886
02 Night Vision Devices		141,143				107,979		249,122
FY 2024 Appropriated Base		141,143				107,979		249,122
1,4 / Program increase - ENVG-B						160,000		
2 / Program decrease						-8,030		
2 / Excess IVAS PM costs						-12,912		
2 / Unjustified request - IVAS 1.0 and 1.1 fielding						-11,024		
Transfer to RDTE,A line 101						-20,055		
02 Small Tactical Optical Rifle Mounted MLRF		15,484						15,484
FY 2024 Appropriated Base		15,484						15,484
02 FAMILY OF WEAPON SIGHTS (FWS)		185,634						185,634
FY 2024 Appropriated Base		185,634						185,634
02 ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE		3,652						3,652
FY 2024 Appropriated Base		3,652						3,652
02 Forward Looking Infrared (IFLIR)		20,438						20,438
FY 2024 Appropriated Base		20,438						20,438
02 COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)		365,376				-47,651		317,725
FY 2024 Appropriated Base		365,376				-47,651		317,725
2 / Unjustified growth - Army operational division						-16,210		
2 / Unjustified growth - integrated logistics support						-52,691		
Transfer from P ,DW line 2						21,250		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Army, 2024/2026 (2035A)	Fiscal Year Program: 2024
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	JOINT BATTLE COMMAND - PLATFORM (JBC-P)			215,290				154,049
	FY 2024 Appropriated Base			215,290		-61,241		154,049
	2 / Acquisition objective met					-61,241		
02	JOINT EFFECTS TARGETING SYSTEM (JETS)			8,932				8,932
	FY 2024 Appropriated Base			8,932				8,932
02	Computer Ballistics: LHMCB XM32			2,965			1,653	
	FY 2024 Appropriated Base			2,965		-1,312		1,653
	2 / Prior year underexecution					-1,312		
02	Mortar Fire Control System			8,024				8,024
	FY 2024 Appropriated Base			8,024				8,024
02	Mortar Fire Control Systems Modifications			7,399				7,399
	FY 2024 Appropriated Base			7,399				7,399
02	Counterfire Radars			99,782			73,799	
	FY 2024 Appropriated Base			99,782		-25,983		73,799
	2 / Contract savings					-25,983		
02	Army Command Post Integrated Infrastructure (78,512				78,512
	FY 2024 Appropriated Base			78,512				78,512
02	Fire Support C2 Family			10,052				10,052
	FY 2024 Appropriated Base			10,052				10,052
02	AIR & MSL Defense Planning & Control Sys			68,892				68,892
	FY 2024 Appropriated Base			68,892				68,892
02	IAMD Battle Command System			412,556			399,556	
	FY 2024 Appropriated Base			412,556		-13,000		399,556
	2 / Unjustified growth - engineering change proposals					-13,000		
02	Life Cycle Software Support (LCSS)			4,270				4,270
	FY 2024 Appropriated Base			4,270				4,270
02	Network Management Initialization and Service			37,194				37,194
	FY 2024 Appropriated Base			37,194				37,194
02	Global Combat Support System-Army (GCSS-A)			1,987				1,987
	FY 2024 Appropriated Base			1,987				1,987
02	Integrated Personnel and Pay System-Army (IPP)			5,318				5,318
	FY 2024 Appropriated Base			5,318				5,318
02	MOD of In-Svc Equipment (ENFIRE)			4,997			14,997	
	FY 2024 Appropriated Base			4,997		10,000		14,997
	1,4 / Program increase - land surveying systems					10,000		
02	Army Training Modernization			10,130				10,130
	FY 2024 Appropriated Base			10,130				10,130
02	Automated Data Processing Equip			61,489			59,426	
	FY 2024 Appropriated Base			61,489		-2,063		59,426
	2 / Ahead of need					-2,063		
02	ACCESSIONS INFORMATION ENVIRONMENT (AIE)			4,198				4,198
	FY 2024 Appropriated Base			4,198				4,198

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Other Procurement, Army, 2024/2026 (2035A)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	High Perf Computing Mod Pgm (HPCMP)			76,053				76,053
	FY 2024 Appropriated Base			76,053				76,053
02	Contract Writing System			6,061				6,061
	FY 2024 Appropriated Base			6,061				6,061
02	CSS Communications			56,804				56,804
	FY 2024 Appropriated Base			56,804				56,804
02	Classified Programs			1,781				1,781
	FY 2024 Appropriated Base			1,781				1,781
Subtotal Budget Activity 02: Communications and Electronics Equipment			5,307,006			-234,865		5,072,141
Budget Activity 03: Other support equipment								
03	Base Defense Systems (BDS)			70,781				70,781
	FY 2024 Appropriated Base			70,781				70,781
03	CBRN Defense			63,198		-6,000		57,198
	FY 2024 Appropriated Base			63,198		-6,000		57,198
	2 / Early to need - NBCRV SSU					-6,000		
03	Tactical Bridging			1,157				1,157
	FY 2024 Appropriated Base			1,157				1,157
03	Tactical Bridge, Float-Ribbon			82,228				82,228
	FY 2024 Appropriated Base			82,228				82,228
03	BRIDGE SUPPLEMENTAL SET			4,414				4,414
	FY 2024 Appropriated Base			4,414				4,414
03	Robotics and Applique Systems			68,893		-3,775		65,118
	FY 2024 Appropriated Base			68,893		-3,775		65,118
	1,4 / Program increase - solider borne sensor					5,000		
	2 / Effort previously funded					-8,775		
03	Family of Boats and Motors			4,785				4,785
	FY 2024 Appropriated Base			4,785				4,785
03	Heaters and ECU's			7,617		-447		7,170
	FY 2024 Appropriated Base			7,617		-447		7,170
	2 / Contract savings - improved environmental control units					-447		
03	Personnel Recovery Support System (PRSS)			5,356				5,356
	FY 2024 Appropriated Base			5,356				5,356
03	Ground Soldier System			167,129		-12,867		154,262
	FY 2024 Appropriated Base			167,129		-12,867		154,262
	2 / Pricing adjustment - systems fielding					-12,867		
03	Mobile Soldier Power			15,967		-2,683		13,284
	FY 2024 Appropriated Base			15,967		-2,683		13,284
	2 / Quantities previously funded - universal battery charger					-2,683		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Other Procurement, Army, 2024/2026 (2035A)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03 Force Provider		34,200				41,000		75,200
FY 2024 Appropriated Base		34,200				41,000		75,200
1,4 / Program increase - arctic basing solutions						10,000		
1,4 / Program increase - expeditionary base modules - Army National Guard						5,000		
1,4 / Program increase - expeditionary shelter protection system						26,000		
03 Cargo Aerial Del & Personnel Parachute System		45,792				-3,513		42,279
FY 2024 Appropriated Base		45,792				-3,513		42,279
1,4 / Early to need - M-code capabilities						-3,513		
03 Family Of Engr Combat and Construction Sets		12,118						12,118
FY 2024 Appropriated Base		12,118						12,118
03 QUALITY SURVEILLANCE EQUIPMENT		2,507						2,507
FY 2024 Appropriated Base		2,507						2,507
03 Distribution Systems, Petroleum & Water		40,989						40,989
FY 2024 Appropriated Base		40,989						40,989
03 Combat Support Medical		86,829						86,829
FY 2024 Appropriated Base		86,829						86,829
03 Mobile Maintenance Equipment Systems		17,287				120,000		137,287
FY 2024 Appropriated Base		17,287				120,000		137,287
1,4 / Program increase - next generation HMMWV shop equipment contact maintenance vehicle						120,000		
03 Tractor, Full Tracked		29,878						29,878
FY 2024 Appropriated Base		29,878						29,878
03 All Terrain Cranes		27,725				8,000		35,725
FY 2024 Appropriated Base		27,725				8,000		35,725
1,4 / Program increase - Type I all terrain cranes						8,000		
03 Family of Diver Support Equipment		1,811						1,811
FY 2024 Appropriated Base		1,811						1,811
03 Const Equip ESP		8,898				-2,364		6,534
FY 2024 Appropriated Base		8,898				-2,364		6,534
2 / Prior year underexecution						-2,364		
03 Army Watercraft Esp		30,592						30,592
FY 2024 Appropriated Base		30,592						30,592
03 Maneuver Support Vessel (MSV)		149,449						149,449
FY 2024 Appropriated Base		149,449						149,449
Functional transfer - two additional vessels						99,545		
Functional transfer - cost to complete prior year vessels						49,904		
Functional transfer - program delays						-149,449		
03 Generators And Associated Equip		78,364						78,364
FY 2024 Appropriated Base		78,364						78,364

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Other Procurement, Army, 2024/2026 (2035A)

Fiscal Year Program:

2024

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03 Tactical Electric Power Recapitalization		11,088				8,000		19,088
FY 2024 Appropriated Base		11,088				8,000		19,088
1,4 / Program increase - deployable power generation and distribution system power unit						8,000		
03 Family Of Forklifts		12,982						12,982
FY 2024 Appropriated Base		12,982						12,982
03 Combat Training Centers Support		56,619						56,619
FY 2024 Appropriated Base		56,619						56,619
03 Training Devices, Nonsystem		226,379						226,379
FY 2024 Appropriated Base		226,379						226,379
03 Synthetic Training Environment (STE)		234,965						234,965
FY 2024 Appropriated Base		234,965						234,965
03 Gaming Technology In Support of Army Training		9,698						9,698
FY 2024 Appropriated Base		9,698						9,698
03 Integrated Family Of Test Equipment (IFTE)		36,149						36,149
FY 2024 Appropriated Base		36,149						36,149
03 Test Equipment Modernization (TEMOD)		32,623						32,623
FY 2024 Appropriated Base		32,623						32,623
03 Physical Security Systems (OPA3)		132,739						132,739
FY 2024 Appropriated Base		132,739						132,739
03 Base Level Common Equipment		34,460						34,460
FY 2024 Appropriated Base		34,460						34,460
03 Modification Of In-Svc Equipment (OPA-3)		35,239				15,000		50,239
FY 2024 Appropriated Base		35,239				15,000		50,239
1,4 / Program increase - rough terrain crane handler service life extension program						15,000		
03 BUILDING, PRE-FAB, RELOCATABLE		31,011				-18,511		12,500
FY 2024 Appropriated Base		31,011				-18,511		12,500
2 / Excess to need						-18,511		
03 Special Equipment for Test and Evaluation		52,481						52,481
FY 2024 Appropriated Base		52,481						52,481
Subtotal Budget Activity 03: Other support equipment		1,964,397				141,840		2,106,237
Budget Activity 04: Spares and repair parts								
04 INITIAL SPARES - C&E		9,169						9,169
FY 2024 Appropriated Base		9,169						9,169
Subtotal Budget Activity 04: Spares and repair parts		9,169						9,169

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Army, 2024/2026 (2035A)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Grand Total Other Procurement, Army, 2024/2026		8,672,979				-46,682		8,626,297
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		8,672,979				-46,682		8,626,297
TOTAL FINANCING - FY 2024 PROGRAM		8,672,979				-46,682		8,626,297
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</p> <p style="text-align: center;">For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity 01: Basic research									
01 0601102A	Defense Research Sciences	296,670				37,933		334,603	
	FY 2024 Appropriated Base	296,670				37,933		334,603	
	1,4 / Program increase - joint research laboratories					18,000			
	1,4 / Program increase - quantum computing center					10,000			
	1,4 / Program increase - development of crystalline porous materials					5,000			
	1,4 / Program increase - unmanned aerial systems hybrid propulsion					5,000			
	Sec. 8026 FFRDC's					-67			
01 0601103A	University Research Initiatives	75,672				-134		75,538	
	FY 2024 Appropriated Base	75,672				-134		75,538	
	1,4 / Program increase - cyber autonomy range					3,000			
	1,4 / Program increase - soldier touchpoint center					7,000			
	11 / Program increase - cyber autonomy range					-3,000			
	19 / Program increase - soldier touchpoint center					-7,000			
	Sec. 8026 FFRDC's					-134			
01 0601104A	University and Industry Research Centers	108,946				15,855		124,801	
	FY 2024 Appropriated Base	108,946				15,855		124,801	
	1,4 / Program increase - renewable energy technologies					5,000			
	1,4 / Program increase - biotechnology advancements					1,000			
	1,4 / Program increase - materials in extreme dynamic environments					5,000			
	1,4 / Program increase - quantum and photonics research					5,000			
	Sec. 8026 FFRDC's					-145			
01 0601121A	Cyber Collaborative Research Alliance	5,459						5,459	
	FY 2024 Appropriated Base	5,459						5,459	
01 0601601A	Artificial Intelligence and Machine Learning Basic Research	10,708				-115		10,593	
	FY 2024 Appropriated Base	10,708				-115		10,593	
	Sec. 8026 FFRDC's					-115			
Subtotal Budget Activity 01: Basic research		497,455				53,539		550,994	
Budget Activity 02: Applied Research									
02 0602002A	Army Agile Innovation and Development-Applied Research	5,613				-4,613		1,000	
	FY 2024 Appropriated Base	5,613				-4,613		1,000	
	2 / Undefined requirement					-4,613			
02 0602134A	Counter Improvised-Threat Advanced Studies	6,242						6,242	
	FY 2024 Appropriated Base	6,242						6,242	

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)							Fiscal Year Program: 2024			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a										
02	0602141A	Lethality Technology		85,578				68,000	153,578	
		FY 2024 Appropriated Base		85,578				68,000	153,578	
	1,4	/ Program increase - advanced semiconductor power devices						12,500		
	1,4	/ Program increase - advanced materials and manufacturing for modernization						20,000		
	1,4	/ Program increase - carbon composites for hypersonic weapons						10,000		
	1,4	/ Program increase - tactical organic fire support						5,000		
	1,4	/ Program increase - advanced materials research and development						9,000		
	1,4	/ Program increase - ceramic protection materials						2,500		
	1,4	/ Program increase - digital technologies for armament systems						2,000		
	1,4	/ Program increase - quantum technologies for armament systems						5,000		
	1,4	/ Program increase - armaments technology of unmanned systems						1,000		
	4,9	/ Program increase - convergent manufacturing for microfactories						2,000		
	7	/ Program increase - armaments technology of unmanned systems						-1,000		
02	0602142A	Army Applied Research		34,572					34,572	
		FY 2024 Appropriated Base		34,572					34,572	
02	0602143A	Soldier Lethality Technology		104,470				106,300	210,770	
		FY 2024 Appropriated Base		104,470				106,300	210,770	
	1,4	/ Program increase - future force requirements experimentation - advanced dynamic spectrum reconnaissance						10,000		
	1,4	/ Program increase - HEROES						5,000		
	1,4	/ Program increase - material development for personnel protection systems						5,000		
	1,4	/ Program increase - nonlayered polymer optics						5,000		
	1,4	/ Program increase - Pathfinder Air Assault						10,000		
	1,4	/ Program increase - Pathfinder Airborne						8,000		
	1,4	/ Program increase - Pathfinder multidomain operations ready ranger initiative						10,000		
	1,4	/ Program increase - academic accelerator program						17,000		
	1,4	/ Program increase - advanced textiles and shelters						6,000		
	1,4	/ Program increase - digital night vision technology						8,800		
	1,4	/ Program increase - enhanced ballistic protective eyewear						1,000		
	1,4	/ Program increase - enhanced soldier ballistic protection						2,000		
	1,4	/ Program increase - Pathfinder adaptive experimentation force						3,000		
	1,4	/ Program increase - Pathfinder arctic warfare						5,000		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 / Program increase - Perovskite-based energy generation						2,500		
1,4 / Program increase - sustainability of soldier-borne equipment through synthetic biology						2,500		
1,4 / Program increase - wafer-level vacuum packaging						5,500		
02 0602144A Ground Technology		60,005				207,500		267,505
FY 2024 Appropriated Base		60,005				207,500		267,505
1,4 / Program increase - additive manufacturing for weapons and armaments components						5,000		
1,4 / Program increase - advanced ceramic technologies						5,000		
1,4 / Program increase - autonomous digital design						6,000		
1,4 / Program increase - carbon nanomaterials as functional additives						10,000		
1,4 / Program increase - coastal hydraulics laboratory project						4,000		
1,4 / Program increase - environmental quality enhanced coatings						5,000		
1,4 / Program increase - extreme battery technology						10,000		
1,4 / Program increase - flexible hybrid electronics						10,000		
1,4 / Program increase - high performance polymer composites						3,500		
1,4 / Program increase - integrity of transparent armor						5,000		
1,4 / Program increase - pavement preservation						3,500		
1,4 / Program increase - quadruped unmanned ground vehicles						4,000		
1,4 / Program increase - rapid advanced deposition						15,000		
1,4 / Program increase - rapid ultra-lightweight infrastructure manufacturing						6,000		
1,4 / Program increase - stainless steel applications for defense use						10,000		
1,4 / Program increase - artificial intelligence framework for adaptive polymer composites						5,000		
1,4 / Program increase - autonomous rough terrain container handler						3,000		
1,4 / Program increase - ceramic materials for extreme environments						3,000		
1,4 / Program increase - critical hybrid advanced materials processing						5,000		
1,4 / Program increase - defense resiliency against extreme cold weather						8,000		
1,4 / Program increase - electrolyzer technology						3,500		
1,4 / Program increase - forecasting development of arctic maritime and permafrost conditions						2,000		
1,4 / Program increase - high temperature alloy powders						10,000		
1,4 / Program increase - materials technology for rare earth elements						10,000		
1,4 / Program increase - mine and improvised explosive device detection research						2,000		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)							Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
1,4 / Program increase - novel material solutions in austere operating environments						10,000			
1,4 / Program increase - PFAS predictive modeling						5,000			
1,4 / Program increase - polar proving ground						10,000			
1,4 / Program increase - predictive development of water-related hazards						6,000			
1,4 / Program increase - protective coatings						10,000			
1,4 / Program increase - research for hydrogen energy form galvanic aluminum						5,000			
1,4 / Program increase - scaling of lightweight metallurgical development						1,500			
1,4 / Program increase - verified inherent control						1,500			
1,4 / Program increase - convergent manufacturing for microfactories						2,000			
1,4 / Program increase - metal forging innovation						5,000			
14 / Program increase - metal forging innovation						-5,000			
4,26 / Program increase - robotic operating system						5,000			
9 / Program increase - convergent manufacturing for microfactories						-2,000			
02 0602145A Next Generation Combat Vehicle Technology		166,500				94,700		261,200	
FY 2024 Appropriated Base		166,500				94,700		261,200	
1,4 / Program increase - active protection systems						10,000			
1,4 / Program increase - advanced materials development for survivability						10,000			
1,4 / Program increase - advanced technologies for autonomous ground vehicles and warfighter survivability						6,000			
1,4 / Program increase - gunner restraint system						2,200			
1,4 / Program increase - highly electrified vehicles						5,000			
1,4 / Program increase - machine learning optimized power electronics						5,000			
1,4 / Program increase - prototyping energy smart autonomous ground systems						5,000			
1,4 / Program increase - silicon carbide electronics						8,000			
1,4 / Program increase - fast-refueling fuel cell engines						3,500			
1,4 / Program increase - hydrogen technologies						10,000			
1,4 / Program increase - hyperspectral sensors for autonomous operations						2,000			
1,4 / Program increase - large metal additive manufacturing for ground vehicles						10,000			
1,4 / Program increase - mobility materials research						10,000			
1,4 / Program increase - small unit technology advancements						7,000			
4,7 / Program increase - armaments technology of unmanned systems						1,000			

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)							Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02 0602146A	Network C3I Technology			81,618			62,000		143,618
	FY 2024 Appropriated Base			81,618			62,000		143,618
1,4	/ Program increase - Collaborative for Hierarchical and Agile Responsive Materials					5,000			
1,4	/ Program increase - distributed radio frequency sensor/effector technology					10,000			
1,4	/ Program increase - PNT for inertial systems					10,000			
1,4	/ Program increase - secure microelectronic interposer technology for hardware assurance					5,000			
1,4	/ Program increase - agile sensing for radio frequency and radar capabilities					5,000			
1,4	/ Program increase - integrated photonics for contested RF environments					10,000			
1,4	/ Program increase - social network analysis					5,000			
1,4	/ Program increase - urban subterranean mapping technology					2,000			
1,4	/ Program increase - low-cost counter-drone EW force protection					5,000			
1,4	/ Program increase - detection of unexploded ordnance technology					6,000			
1,4	/ Program increase - multi-static radar system					8,000			
1,4	/ Program increase - Advanced Packaging Technologies for hardware security					10,000			
12	/ Program increase - detection of unexploded ordnance technology					-6,000			
17	/ Program increase - multi-static radar system					-8,000			
24	/ Program increase - low-cost counter-drone EW force protection					-5,000			
02 0602147A	Long Range Precision Fires Technology			34,683			48,500		83,183
	FY 2024 Appropriated Base			34,683			48,500		83,183
1,4	/ Program increase - design for additive manufacturing for missile applications					5,000			
1,4	/ Program increase - extended range projectiles					5,000			
1,4	/ Program increase - reactive alloy munition with enhanced blast for force protection					10,500			
1,4	/ Program increase - advanced manufacturing for refractory alloys					5,000			
1,4	/ Program increase - high speed missile materials					18,000			
1,4	/ Program increase - hypersonic wind tunnel development					5,000			

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)							Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02 0602148A	Future Verticle Lift Technology			73,844			33,500		107,344
	FY 2024 Appropriated Base			73,844			33,500		107,344
	1,4	/ Program increase - high density eVTOL power source					10,000		
	1,4	/ Program increase - high strength functional composites					5,000		
	1,4	/ Program increase - adaptive flight control technology					3,000		
	1,4	/ Program increase - future vertical lift technologies					2,500		
	1,4	/ Program increase - robotic operating system					5,000		
	26	/ Program increase - robotic operating system					-5,000		
	4,17	/ Program increase - multi-static radar system					8,000		
	4,24	/ Program increase - low-cost counter-drone EW force protection					5,000		
02 0602150A	Air and Missile Defense Technology			33,301			70,500		103,801
	FY 2024 Appropriated Base			33,301			70,500		103,801
	1,4	/ Program increase - counter-UAS center for excellence					5,000		
	1,4	/ Program increase - high energy laser range in a box					20,000		
	1,4	/ Program increase - low SWAP-C next generation HEL					7,000		
	1,4	/ Program increase - unmanned aircraft systems testing and research center					5,000		
	1,4	/ Program increase - Army missile risk-based mission assurance					2,500		
	1,4	/ Program increase - beam control systems and industry grade optical fiber fabrication for energy laser					15,000		
	4,11	/ Program increase - cyber autonomy range					3,000		
	4,12	/ Program increase - detection of unexploded ordnance technology					6,000		
	4,19	/ Program increase - soldier touchpoint center					7,000		
02 0602180A	Artificial Intelligence and Machine Learning Technologies			24,142			2,915		27,057
	FY 2024 Appropriated Base			24,142			2,915		27,057
	1,4	/ Program increase - automated battle damage assessment and adjust fire					3,000		
		Sec. 8026 FFRDC's					-85		
02 0602181A	All Domain Convergence Applied Research			14,297					14,297
	FY 2024 Appropriated Base			14,297					14,297
02 0602182A	C3I Applied Research			30,659			2,000		32,659
	FY 2024 Appropriated Base			30,659			2,000		32,659
	1,4	/ Program increase - sensor development for detection of chemical and biological threats					2,000		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602183A		48,163				6,500		54,663
		48,163				6,500		54,663
1,4	/ Program increase - manufacturing technology for reverse engineering					5,000		
1,4	/ Program increase - multispectral sensors for unmanned aerial systems					1,500		
02 0602184A		18,986						18,986
		18,986						18,986
02 0602213A		22,714						22,714
		22,714						22,714
02 0602386A		16,736				-68		16,668
		16,736				-68		16,668
	Sec. 8026 FFRDC's					-68		
02 0602785A		19,969						19,969
		19,969						19,969
02 0602787A		66,266				75,234		141,500
		66,266				75,234		141,500
1,4	/ Program increase - human performance optimization					15,000		
1,4	/ Program increase - nutrition impacts on military health and performance					5,000		
1,4	/ Program increase - bioelectronic device program					5,000		
1,4	/ Program increase - biomaterials for combat wound care					3,000		
1,4	/ Program increase - biomedical research for improvement of cartilage healing					1,000		
1,4	/ Program increase - development of combat-ready antimicrobial hemostatic wound dressing					5,000		
1,4	/ Program increase - multiplexed assay for immune responses to infectious diseases					2,000		
1,4	/ Program increase - musculoskeletal health and performance research					2,500		
1,4	/ Program increase - nanomaterials for bone regeneration					5,000		
1,4	/ Program increase - trauma immunology					10,000		
1,4	/ Program increase - physiological study of female warfighters to improve training					15,000		
1,4	/ Program increase - RNA therapeutics for infectious disease threats					4,000		
1,4	/ Program increase - treatment research for osseointegrated implants					2,734		
Subtotal Budget Activity 02: Applied Research			948,358				772,968	1,721,326

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity 03: Advanced technology development									
03 0603002A		4,147				19,734		23,881	
		4,147				19,734		23,881	
	1,4 / Program increase - prophylactic medical countermeasure for acute radiation syndrome					5,000			
	1,4 / Program increase - hearing protection for communications					8,000			
	1,4 / Program increase - novel strategies to prevent infection in severe fractures					4,734			
	1,4 / Program increase - suicide prevention with a focus on rural, remote, isolated, and OCONUS installations					2,000			
03 0603007A		16,316						16,316	
		16,316						16,316	
03 0603025A		23,156						23,156	
		23,156						23,156	
03 0603040A		13,187				11,500		24,687	
		13,187				11,500		24,687	
	1,4 / Program increase - cognitive architecture for military systems					11,500			
03 0603041A		33,332						33,332	
		33,332						33,332	
03 0603042A		19,225						19,225	
		19,225						19,225	
03 0603043A		14,165						14,165	
		14,165						14,165	
03 0603044A		1,214						1,214	
		1,214						1,214	
03 0603116A		20,582				49,000		69,582	
		20,582				49,000		69,582	
	1,4 / Program increase - hypersonic test range infrastructure					35,000			
	1,4 / Program increase - robotic electric submersible vehicles					14,000			
03 0603117A		136,280						136,280	
		136,280						136,280	
03 0603118A		102,778				26,500		129,278	
		102,778				26,500		129,278	
	1,4 / Program increase - advanced female body armor					7,000			
	1,4 / Program increase - squad operations advanced resupply					5,000			
	1,4 / Program increase - personal air mobility capability					2,500			
	1,4 / Program increase - inspection scanners with computing machine learning					2,000			
	1,4 / Program increase - military footwear research					10,000			

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)							Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
03 0603119A		40,597				235,500		276,097	
		40,597				235,500		276,097	
1,4	/ Program increase - additive manufacturing with indigenous materials					8,000			
1,4	/ Program increase - anticipating threats to natural systems					6,000			
1,4	/ Program increase - binder jet additive components					10,000			
1,4	/ Program increase - clean modular hydropower					14,000			
1,4	/ Program increase - cross laminated timber					5,500			
1,4	/ Program increase - developing engineering practices for ecosystem design solutions					8,000			
1,4	/ Program increase - electrochemical conversion of waste streams for on-site fuel generation					5,000			
1,4	/ Program increase - geoengineering material solutions					10,000			
1,4	/ Program increase - high power fast charging for fleet modernization					5,000			
1,4	/ Program increase - methane capture and conversion					5,000			
1,4	/ Program increase - microgrid reliability and resiliency					10,000			
1,4	/ Program increase - novel materials for smart infrastructure systems					6,000			
1,4	/ Program increase - OLED micro displays					4,000			
1,4	/ Program increase - ruggedized deployable solar generator					8,000			
1,4	/ Program increase - secure management of energy generation and storage					6,000			
1,4	/ Program increase - self contained power for towers and sensors					5,000			
1,4	/ Program increase - ultra-high strength steel construction material					8,000			
1,4	/ Program increase - water reuse consortium					10,000			
1,4	/ Program increase - accelerator technology for ground maneuver					4,000			
1,4	/ Program increase - alternative cement solutions					5,000			
1,4	/ Program increase - Army visual and tactical arctic reconnaissance					2,000			
1,4	/ Program increase - assessments and monitoring systems for historic structures					3,000			
1,4	/ Program increase - autonomous combat engineering program					2,000			
1,4	/ Program increase - cold weather military research					4,000			
1,4	/ Program increase - deep strength pavement					5,000			
1,4	/ Program increase - entry control points at installations					2,500			
1,4	/ Program increase - extreme temperatures energy resilience research					5,000			

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 / Program increase - graphene applications for military engineering						2,500		
1,4 / Program increase - hydrogen fuel cell back-up power system development						5,000		
1,4 / Program increase - impacts of soil structures on hydrology						4,000		
1,4 / Program increase - innovative design and manufacturing of advanced composites/multi material protective systems						5,000		
1,4 / Program increase - mass timber applications for military construction projects						2,500		
1,4 / Program increase - materials and manufacturing technology for cold environments						6,000		
1,4 / Program increase - mobile micro-reactor program						5,000		
1,4 / Program increase - rechargeable lithium batteries						5,000		
1,4 / Program increase - reconfigurable underground test and evaluation						5,000		
1,4 / Program increase - reusable polymer technology						2,500		
1,4 / Program increase - soft target protection						5,000		
1,4 / Program increase - synthetic fuel research						3,000		
1,4 / Program increase - rapid entry and sustainment for the arctic						7,000		
1,4 / Program increase - weapon terminal effects in extreme temperatures						6,000		
1,4 / Program increase - virtual environment for cold weather mobility testing						6,000		
1,4 / Program increase - counter-UAS silent passive radar system						5,000		
10 / Program increase - counter-UAS silent passive radar system						-5,000		
03 0603134A Counter Improvised-Threat Simulation		21,672						21,672
FY 2024 Appropriated Base		21,672						21,672
03 0603386A Biotechnology for Materials - Advanced Research		59,871						59,871
FY 2024 Appropriated Base		59,871						59,871
03 0603457A C3I Cyber Advanced Development		28,847						28,847
FY 2024 Appropriated Base		28,847						28,847
1,4 / Program increase - high bandwidth cryptomodule						20,000		
22 / Program increase - high bandwidth cryptomodule						-20,000		
03 0603461A High Performance Computing Modernization Program		255,772						255,772
FY 2024 Appropriated Base		255,772						255,772
03 0603462A Next Generation Combat Vehicle Advanced Technology		217,394				221,134		438,528
FY 2024 Appropriated Base		217,394				221,134		438,528
1,4 / Program increase - additive manufacturing of critical components						5,000		
1,4 / Program increase - advanced adhesives						5,000		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1,4 / Program increase - advanced manufacturing center of excellence						12,500		
1,4 / Program increase - autonomous vehicle mobility						5,500		
1,4 / Program increase - casting to additive manufacturing						6,000		
1,4 / Program increase - chrome elimination and lethality for medium caliber ground weapons systems barrels						3,000		
1,4 / Program increase - composite components for medium caliber armament systems						5,000		
1,4 / Program increase - digital twin						7,000		
1,4 / Program increase - driver vision enhancement with sensor fusion technology						15,000		
1,4 / Program increase - highly engineered rotating components						5,000		
1,4 / Program increase - maneuverable lightweight electric weight reducer						7,500		
1,4 / Program increase - multi-national contested logistics system						5,000		
1,4 / Program increase - off-road maneuver						7,000		
1,4 / Program increase - operational energy platform testing						10,000		
1,4 / Program increase - silent watch hydrogen fuel cell						10,000		
1,4 / Program increase - synthetic graphite battery technology						10,000		
1,4 / Program increase - titanium armor and joining techniques						5,000		
1,4 / Program increase - advanced materials applications						12,000		
1,4 / Program increase - advanced nickel-cobalt alloy armor protection						8,000		
1,4 / Program increase - augmented reality for denied environments						3,500		
1,4 / Program increase - autonomous ground vehicle research						3,000		
1,4 / Program increase - autonomous minefield clearance						8,134		
1,4 / Program increase - blast resistant fuel systems						2,500		
1,4 / Program increase - cybersecurity for autonomous ground vehicles						5,500		
1,4 / Program increase - digital enterprise management for OMFV						10,000		
1,4 / Program increase - dual chemistry battery pack demonstration						5,000		
1,4 / Program increase - human digital twin and human-machine interaction						3,000		
1,4 / Program increase - hydrogen storage solution						5,000		
1,4 / Program increase - lithium-ion batteries for military vehicles						8,000		
1,4 / Program increase - medium caliber hybrid composite barrel						3,000		
1,4 / Program increase - modular electric motors						5,000		
1,4 / Program increase						8,000		
1,4 / Program increase - virtual and physical prototyping						8,000		
1,4 / Program increase - C-UAS for 5G-enabled drones						5,000		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 / Program increase - radio frequency photonic systems						4,000		
1,4 / Program increase - threat detection for 5G-enabled drones						2,500		
1,4 / Program increase - predictive maintenance system						2,000		
18 / Program increase - radio frequency photonic systems						-4,000		
20 / Program increase - threat detection for 5G-enabled drones						-2,500		
25 / Program increase - predictive maintenance system						-2,000		
8 / Program increase - C-UAS for 5G-enabled drones						-5,000		
03 0603463A Network C3I Advanced Technology		105,549				89,000		194,549
FY 2024 Appropriated Base		105,549				89,000		194,549
1,4 / Program increase - C5ISR next generation flexible digital antenna						21,000		
1,4 / Program increase - advanced encryption technology						7,000		
1,4 / Program increase - denied area monitoring and exploitation						2,500		
1,4 / Program increase - advanced dynamic spectrum reconnaissance						1,500		
1,4 / Program increase - C5ISR modular open suite of standards integration						15,000		
1,4 / Program increase - inter-satellite links for space operations						3,000		
1,4 / Program increase - modular open systems architecture development for radio frequency systems						10,000		
1,4 / Program increase - next generation command platform						7,000		
4,22 / Program increase - high bandwidth cryptomodule						20,000		
4,25 / Program increase - predictive maintenance system						2,000		
03 0603464A Long Range Precision Fires Advanced Technology		153,024				86,500		239,524
FY 2024 Appropriated Base		153,024				86,500		239,524
1,4 / Program increase - advanced caliber munitions demonstration						10,000		
1,4 / Program increase - joined tandem wing steerable munition						5,000		
1,4 / Program increase - XM1155 glide flight projectile						20,000		
1,4 / Program increase - aluminum lithium alloy solid rocket flight demonstration						5,000		
1,4 / Program increase - digital engineering for missile technology						5,000		
1,4 / Program increase - hypersonic metal alloys						7,500		
4,18 / Program increase - radio frequency photonic systems						4,000		
Army requested transfer from line 212						30,000		
03 0603465A Future Vertical Lift Advanced Technology		158,795				64,750		223,545
FY 2024 Appropriated Base		158,795				64,750		223,545
1,4 / Program increase - additive manufacturing for maintenance, repair, and overhaul operations						8,000		
1,4 / Program increase - advanced air mobility						5,000		
1,4 / Program increase - autonomous configuration management and aviation records						2,000		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1,4 / Program increase - data refinement and optimization for aviation sustainment						4,500		
1,4 / Program increase - FLEETSPACE helicopter maintenance management tool						4,750		
1,4 / Program increase - surface tolerant adhesives						6,000		
1,4 / Program increase - VTOL rotor blade efficiency enhancements						20,000		
1,4 / Program increase - composite structure research for aircraft						5,000		
1,4 / Program increase - high performance steels for improved drive system						3,000		
1,4 / Program increase - multi-mission capability for unmanned aircraft						1,000		
1,4 / Program increase - platform digitization and maintenance						5,500		
03 0603466A Air and Missile Defense Advanced Technology		21,015				78,500		99,515
FY 2024 Appropriated Base		21,015				78,500		99,515
1,4 / Program increase - advanced multilayered mobile force protection						20,000		
1,4 / Program increase - HEL power and thermal subsystem						10,000		
1,4 / Program increase - distributed gain 300kW-class laser weapons system						10,000		
1,4 / Program increase - future interceptor						10,000		
1,4 / Program increase - physics-based hardware and software algorithms						5,000		
1,4 / Program increase - SHORAD integration and evaluation						2,500		
1,4 / Program increase - silicon carbide electronics						8,500		
4,10 / Program increase - counter-UAS silent passive radar system						5,000		
4,20 / Program increase - threat detection for 5G-enabled drones						2,500		
4,8 / Program increase - C-UAS for 5G-enabled drones						5,000		
03 0603920A Humanitarian Demining		9,068				14,000		23,068
FY 2024 Appropriated Base		9,068				14,000		23,068
1,4 / Program increase						14,000		
Subtotal Budget Activity 03: Advanced technology development		1,455,986				896,118		2,352,104
Budget Activity 04: Advanced Component Development and Prototypes								
04 0603305A Army Missile Defense Systems Integration		12,904				36,000		48,904
FY 2024 Appropriated Base		12,904				36,000		48,904
1,4 / Program increase - AI decision aids for all domain operations						5,000		
1,4 / Program increase - capability for advanced protective technologies assessment and integration						11,000		
1,4 / Program increase - integrated environmental control and power development						10,000		
1,4 / Program increase - testing of gun launched interceptors						5,000		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
1,4 / Program increase - weather impacts toolkit						5,000		
04 0603308A Army Space Systems Integration		19,120				10,000		29,120
FY 2024 Appropriated Base		19,120				10,000		29,120
1,4 / Program increase - AI anomalous cyber intrusion defender						5,000		
1,4 / Program increase - multi-mission synthetic aperture radar payload development						5,000		
04 0603619A Landmine Warfare and Barrier - Adv Dev		47,537						47,537
FY 2024 Appropriated Base		47,537						47,537
04 0603639A Tank and Medium Caliber Ammunition		91,323				20,000		111,323
FY 2024 Appropriated Base		91,323				20,000		111,323
1,4 / Program increase - 30mm proximity ammunition qualification for AH-64						15,000		
1,4 / Program increase - multi-mode proximity airburst for counter-UAS						2,000		
16 / Program increase - multi-mode proximity airburst for counter-UAS						-2,000		
2 / Carryover						-2,000		
4,6 / Program increase - AltNav capability						7,000		
04 0603645A Armored System Modernization - Adv Dev		43,026				15,000		58,026
FY 2024 Appropriated Base		43,026				15,000		58,026
1,4 / Program increase - advanced combat engine						13,000		
1,4 / Program increase - next generation fuel cell truck						2,000		
04 0603747A Soldier Support and Survivability		3,550						3,550
FY 2024 Appropriated Base		3,550						3,550
04 0603766A Tactical Electronic Surveillance System - Adv Dev		65,567						65,567
FY 2024 Appropriated Base		65,567						65,567
04 0603774A Night Vision Systems Advanced Development		73,675				-30,600		43,075
FY 2024 Appropriated Base		73,675				-30,600		43,075
1,4 / Program increase - wafer-scale image intensifier technology						5,000		
1,4 / Program increase - immersive AR/VR for UAS						7,000		
Army requested transfer to line 101 for IVAS 1.2						-42,600		
04 0603779A Environmental Quality Technology - Dem/Val		31,720				-12,000		19,720
FY 2024 Appropriated Base		31,720				-12,000		19,720
1,4 / Program increase - underwater cut and capture						5,000		
1,4 / Program increase - friction stir additive manufacturing						5,000		
2 / Carryover						-2,500		
2 / Program decrease						-19,500		
04 0603790A NATO Research and Development		4,143						4,143
FY 2024 Appropriated Base		4,143						4,143
04 0603801A Aviation - Adv Dev		1,502,160				5,000		1,507,160
FY 2024 Appropriated Base		1,502,160				5,000		1,507,160
1,4 / Program increase - all-electric flight control system						5,000		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)							Fiscal Year Program: 2024			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a										
04	0603804A	Logistics and Engineer Equipment - Adv Dev		7,604				12,000		19,604
		FY 2024 Appropriated Base		7,604				12,000		19,604
	1,4	/ Program increase - Army executive agent program microreactors						12,000		
04	0603807A	Medical Systems - Adv Dev		1,602				4,500		6,102
		FY 2024 Appropriated Base		1,602				4,500		6,102
	1,4	/ Program increase - arctic medical evacuation and treatment system						2,000		
	1,4	/ Program increase - wearable medical device for TBI prevention						2,500		
04	0603827A	Soldier Systems - Advanced Development		27,681				14,800		42,481
		FY 2024 Appropriated Base		27,681				14,800		42,481
	1,4	/ Program increase - rifle integrated controller						5,000		
	1,4	/ Program increase - tactical hearing protection						3,000		
	1,4	/ Program increase - development of fully integrated sight						5,000		
	1,4	/ Program increase - laser range finder						4,000		
	2	/ Soldier protective equipment excess to need						-2,200		
04	0604017A	Robotics Development		3,024						3,024
		FY 2024 Appropriated Base		3,024						3,024
04	0604019A	Expanded Mission Area Missile (EMAM)		97,018				15,376		112,394
		FY 2024 Appropriated Base		97,018				15,376		112,394
	1,4	/ Program increase - IFPC-HPM						40,000		
	2	/ IFPC-HEL ahead of need						-24,624		
04	0604020A	Cross Functional Team (CFT) Advanced Development & Prototyping		117,557				-53,438		64,119
		FY 2024 Appropriated Base		117,557				-53,438		64,119
	2	/ Program decrease						-53,438		
04	0604035A	Low Earth Orbit (LEO) Satellite Capability		38,851						38,851
		FY 2024 Appropriated Base		38,851						38,851
04	0604036A	Multi-Domain Sensing System (MDSS) Adv Dev		191,394						191,394
		FY 2024 Appropriated Base		191,394						191,394
04	0604037A	Tactical Intel Targeting Access Node (TITAN) Adv Dev		10,626						10,626
		FY 2024 Appropriated Base		10,626						10,626
04	0604100A	Analysis Of Alternatives		11,095						11,095
		FY 2024 Appropriated Base		11,095						11,095
04	0604101A	Small Unmanned Aerial Vehicle (SUAV) (6.4)		5,144						5,144
		FY 2024 Appropriated Base		5,144						5,144
04	0604103A	Electronic Warfare Planning and Management Tool (EWPMT)		2,260						2,260
		FY 2024 Appropriated Base		2,260						2,260

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0604113A		53,143				14,000		67,143	
		53,143				14,000		67,143	
	1,4 / Program increase - resilient battlefield communication					10,000			
	1,4 / Program increase - secure APNT for FTUAS					4,000			
04 0604114A		816,663				-286,290		530,373	
		816,663				-286,290		530,373	
	2 / Field sensors early to need					-286,290			
04 0604115A		281,314				-23,337		257,977	
		281,314				-23,337		257,977	
	2 / Unjustified growth					-23,337			
04 0604117A		281,239				19,018		300,257	
		281,239				19,018		300,257	
	1,4 / Program increase - C-UAS enhancements					26,263			
	2 / Increment II prototype delay					-7,245			
04 0604119A		204,914						204,914	
		204,914						204,914	
		204,914						204,914	
04 0604120A		40,930				-221		40,709	
		40,930				-221		40,709	
	1,4 / Program increase - AltNav capability					15,000			
	6 / Program increase - AltNav capability Sec. 8026 FFRDC's					-15,000			
						-221			
04 0604121A		109,714						109,714	
		109,714						109,714	
04 0604134A		16,426						16,426	
		16,426						16,426	
04 0604135A		31,559						31,559	
		31,559						31,559	
04 0604182A		43,435				159,343		202,778	
		43,435				159,343		202,778	
	1,4 / Program increase - near net shape materials					5,000			
						130,630			
						23,713			
04 0604403A		8,040						8,040	
		8,040						8,040	
04 0604531A		64,242				-7,310		56,932	
		64,242				-7,310		56,932	
	2 / Unjustified request					-7,310			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0604541A		40,915				-63		40,852	
		40,915				-63		40,852	
						-63			
04 999999999		19,200						19,200	
		19,200						19,200	
04 0603327A						13,000		13,000	
						13,000		13,000	
	1,4 / Program increase - machine learning for Army integrated fires					10,000			
	1,4 / Program increase - software memory protection methods					3,000			
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		4,420,315				-75,222		4,345,093	
Budget Activity 05: System development and demonstration									
05 0604201A		13,673				8,000		21,673	
		13,673				8,000		21,673	
	4,6 / Program increase - AltNav capability					8,000			
05 0604270A		12,789						12,789	
		12,789						12,789	
05 0604601A		64,076				19,100		83,176	
		64,076				19,100		83,176	
	1,4 / Program increase - arctic mobility dismounted domestic boot					600			
	1,4 / Program increase - cannon life extension program					1,500			
	1,4 / Program increase - cannon life extension program reduction of hexavalent ,chromium					3,000			
	1,4 / Program increase - crew served weapons fire control sensor development					6,000			
	1,4 / Program increase - CROWS-AHD					5,000			
	1,4 / Program increase - secure-mode personnel recovery device					3,000			
05 0604604A		28,226				-10,000		18,226	
		28,226				-10,000		18,226	
	2 / Program decrease					-10,000			
05 0604611A		7,827						7,827	
		7,827						7,827	
05 0604622A		44,197				-2,500		41,697	
		44,197				-2,500		41,697	
	2 / Predictive logistics RSIP early to need					-2,500			
05 0604633A		1,134				10,000		11,134	
		1,134				10,000		11,134	
	1,4 / Program increase - integrated mission planning and airspace control tools					10,000			
05 0604641A		142,125						142,125	
		142,125						142,125	

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)							Fiscal Year Program: 2024			
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a										
05	0604642A	Light Tactical Wheeled Vehicles		53,564				-43,700		9,864
		FY 2024 Appropriated Base		53,564				-43,700		9,864
	2	/ Program decrease						-43,700		
05	0604645A	Armored Systems Modernization (ASM) - Eng Dev		102,201				-3,000		99,201
		FY 2024 Appropriated Base		102,201				-3,000		99,201
	2	/ Funding excess to need						-3,000		
05	0604710A	Night Vision Systems - Eng Dev		48,720				98,084		146,804
		FY 2024 Appropriated Base		48,720				98,084		146,804
	1,4	/ Program increase - additional systems only to conduct scaled operational demonstration						38,429		
	2	/ Soldier night vision device - historical underexecution						-2,000		
	2	/ Maintain soldier night vision device level of effort						-1,000		
		Army-requested transfer from line 59 for IVAS 1.2						42,600		
		Transfer from OP,A line 70 for IVAS 1,2						20,055		
05	0604713A	Combat Feeding, Clothing, and Equipment		2,223						2,223
		FY 2024 Appropriated Base		2,223						2,223
05	0604715A	Non-System Training Devices - Eng Dev		21,441						21,441
		FY 2024 Appropriated Base		21,441						21,441
05	0604741A	Air Defense Command, Control and Intelligence - Eng Dev		74,738				15,000		89,738
		FY 2024 Appropriated Base		74,738				15,000		89,738
	1,4	/ Program increase - C-UAS enhancements						5,000		
	1,4	/ Program increase - software integration digital ecosystem						10,000		
05	0604742A	Constructive Simulation Systems Development		30,985						30,985
		FY 2024 Appropriated Base		30,985						30,985
05	0604746A	Automatic Test Equipment Development		13,626						13,626
		FY 2024 Appropriated Base		13,626						13,626
05	0604760A	Distributive Interactive Simulations (DIS) - Eng Dev		8,802						8,802
		FY 2024 Appropriated Base		8,802						8,802
05	0604798A	Brigade Analysis, Integration and Evaluation		20,828						20,828
		FY 2024 Appropriated Base		20,828						20,828
05	0604802A	Weapons and Munitions - Eng Dev		243,851				35,281		279,132
		FY 2024 Appropriated Base		243,851				35,281		279,132
	1,4	/ Program increase - lightweight ammunition manufacturing resilience						5,000		
	1,4	/ Program increase - low drag artillery guidance kit						5,000		
	1,4	/ Program increase - LR-PGK acceleration						10,000		
	1,4	/ Program increase - OMFV ammunition						3,000		
	23	/ Program increase - lightweight ammunition manufacturing resilience						-5,000		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
4,13 / Program increase - Hybrid ammunition manufacturing for next-generation squad weapons						10,181		
4,16 / Program increase - multi-mode proximity airburst for counter-UAS						2,000		
4,21 / Program increase - digital engineering for tungsten carbide ammunition						5,100		
05 0604804A Logistics and Engineer Equipment - Eng Dev		37,420				22,500		59,920
FY 2024 Appropriated Base		37,420				22,500		59,920
1,4 / Program increase - mobile ULCANS						5,000		
1,4 / Program increase - arctic campaigning logistics and engineer equipment						1,000		
1,4 / Program increase - arctic capable expeditionary shelters						4,500		
1,4 / Program increase - deployable, energy efficient, rigid wall shelter						12,000		
05 0604805A Command, Control, Communications Systems - Eng Dev		34,214				15,000		49,214
FY 2024 Appropriated Base		34,214				15,000		49,214
1,4 / Program increase - mounted mission command-transport						15,000		
05 0604807A Medical Materiel/Medical Biological Defense Equipment - Eng Dev		6,496						6,496
FY 2024 Appropriated Base		6,496						6,496
05 0604808A Landmine Warfare/Barrier - Eng Dev		13,581				20,000		33,581
FY 2024 Appropriated Base		13,581				20,000		33,581
1,4 / Program increase - prototype integration						20,000		
05 0604818A Army Tactical Command & Control Hardware & Software		168,574				7,892		176,466
FY 2024 Appropriated Base		168,574				7,892		176,466
4,15 / Program increase - multi-factor authentication for cyber security						8,000		
Sec. 8026 FFRDC's						-108		
05 0604820A Radar Development		94,944				-13,612		81,332
FY 2024 Appropriated Base		94,944				-13,612		81,332
2 / Carryover						-13,612		
05 0604822A General Fund Enterprise Business System (GFEBS)		2,965						2,965
FY 2024 Appropriated Base		2,965						2,965
05 0604827A Soldier Systems - Warrior Dem/Val		11,333				8,000		19,333
FY 2024 Appropriated Base		11,333				8,000		19,333
1,4 / Program increase - conformal wearable battery						5,000		
1,4 / Program increase - wearable fuel cell development						3,000		
05 0604852A Suite of Survivability Enhancement Systems - EMD		79,250				-6,200		73,050
FY 2024 Appropriated Base		79,250				-6,200		73,050
2 / Carryover						-5,000		
2 / Maintain program management level of effort						-1,200		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0604854A		42,490				5,000		47,490	
		42,490				5,000		47,490	
1,4	/ Program increase - soft coil for 105mm extended range artillery systems					5,000			
05 0605013A		104,024				-14,873		89,151	
		104,024				-14,873		89,151	
2	/ Phase EBS-C program growth					-9,750			
2	/ ArmyIgnitED historical underexecution					-5,123			
05 0605018A		102,084				-11,877		90,207	
		102,084				-11,877		90,207	
2	/ Program decrease					-11,877			
05 0605030A		18,662						18,662	
		18,662						18,662	
05 0605031A		30,328						30,328	
		30,328						30,328	
05 0605035A		11,509						11,509	
		11,509						11,509	
05 0605036A		1,050						1,050	
		1,050						1,050	
05 0605041A		27,714				-5,128		22,586	
		27,714				-5,128		22,586	
1,4	/ Program increase - multi-factor authentication for cyber security					8,000			
15	/ Program increase - multi-factor authentication for cyber security					-8,000			
	Transfer to line 228 for BA-08 execution					-5,128			
05 0605042A		4,318						4,318	
		4,318						4,318	
05 0605047A		16,355				-3,496		12,859	
		16,355				-3,496		12,859	
2	/ Program decrease					-3,496			
05 0605049A		27,571				-7,324		20,247	
		27,571				-7,324		20,247	
2	/ Excess PM request					-7,324			
05 0605051A		24,900						24,900	
		24,900						24,900	
05 0605052A		196,248				-17,000		179,248	
		196,248				-17,000		179,248	
2	/ Program decrease					-17,000			

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
05 0605053A		35,319				-7,982		27,337
		35,319				-7,982		27,337
1,4	/					10,000		
2	/					-17,982		
05 0605054A		201,274				-82,500		118,774
		201,274				-82,500		118,774
1,4	/					5,000		
1,4	/					7,200		
2	/					-94,600		
						-100		
05 0605144A		36,970						36,970
		36,970						36,970
05 0605148A		132,136						132,136
		132,136						132,136
05 0605203A		81,657						81,657
		81,657						81,657
05 0605205A		31,284				-6,515		24,769
		31,284				-6,515		24,769
2	/					-6,515		
05 0605206A		2,170						2,170
		2,170						2,170
05 0605216A		9,290						9,290
		9,290						9,290
05 0605224A		41,003				-17,398		23,605
		41,003				-17,398		23,605
2	/					-17,398		
05 0605231A		272,786						272,786
		272,786						272,786
05 0605232A		900,920				-100,630		800,290
		900,920				-100,630		800,290
1,4	/					30,000		
						-130,630		
05 0605233A		27,361						27,361
		27,361						27,361
05 0605235A		348,855				-12,500		336,355
		348,855				-12,500		336,355
2	/					-12,500		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0605236A		22,901						22,901	
		22,901						22,901	
05 0605450A		3,014						3,014	
		3,014						3,014	
05 0605457A		284,095				12,000		296,095	
		284,095				12,000		296,095	
	1,4 /					12,000			
05 0605531A		36,016						36,016	
		36,016						36,016	
05 0605625A		996,653				-410,200		586,453	
		996,653				-410,200		586,453	
	2 /					-410,200			
05 0605766A		15,129						15,129	
		15,129						15,129	
05 0605812A		27,243				-27,243			
		27,243				-27,243			
	2 /					-27,243			
05 0605830A		1,167						1,167	
		1,167						1,167	
05 0303032A		3,879						3,879	
		3,879						3,879	
05 0304270A		137,186						137,186	
		137,186						137,186	
Subtotal Budget Activity 05: System development and demonstration			5,639,364				-527,821	5,111,543	
Budget Activity 06: Management support									
06 0604256A		38,492				34,500		72,992	
		38,492				34,500		72,992	
	1,4 /					12,500			
	1,4 /					10,000			
	1,4 /					5,000			
	1,4 /					7,000			
06 0604258A		11,873				22,500		34,373	
		11,873				22,500		34,373	
	1,4 /					12,500			
	1,4 /					10,000			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0604759A		76,167				14,300		90,467
		76,167				14,300		90,467
1,4 / Program increase - advancing operational test infrastructure						14,300		
06 0605103A		37,078				-428		36,650
		37,078				-428		36,650
Sec. 8026 FFRDC's						-428		
06 0605301A		314,872						314,872
		314,872						314,872
06 0605326A		95,551				-5,200		90,351
		95,551				-5,200		90,351
1,4 / Program increase - Army Expeditionary Warrior Experiment						5,000		
2 / Maintain Project Convergence level of effort						-10,200		
06 0605601A		439,118				8,000		447,118
		439,118				8,000		447,118
1,4 / Program increase - WDTC						8,000		
06 0605602A		42,220				5,000		47,220
		42,220				5,000		47,220
1,4 / Program increase - rapid assurance modernization program - test						5,000		
06 0605604A		37,518						37,518
		37,518						37,518
06 0605606A		2,718						2,718
		2,718						2,718
06 0605706A		26,902				-3,500		23,402
		26,902				-3,500		23,402
2 / Program decrease						-3,500		
06 0605709A		7,805						7,805
		7,805						7,805
06 0605712A		75,133						75,133
		75,133						75,133
06 0605716A		71,118						71,118
		71,118						71,118
06 0605718A		11,204						11,204
		11,204						11,204
06 0605801A		93,895						93,895
		93,895						93,895
06 0605803A		31,327						31,327
		31,327						31,327

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
06 0605805A	Munitions Standardization, Effectiveness and Safety			50,409				57,909	
	FY 2024 Appropriated Base			50,409				57,909	
	1,4	/ Program increase - industrial base resiliency				2,500			
	4,5	/ Program increase - agile manufacturing for advanced armament systems				5,000			
06 0605857A	Environmental Quality Technology Mgmt Support			1,629				1,629	
	FY 2024 Appropriated Base			1,629				1,629	
06 0605898A	Army Direct Report Headquarters - R&D - MHA			55,843				55,843	
	FY 2024 Appropriated Base			55,843				55,843	
06 0606002A	Ronald Reagan Ballistic Missile Defense Test Site			91,340				91,340	
	FY 2024 Appropriated Base			91,340				91,340	
06 0606003A	CounterIntel and Human Intel Modernization			6,348				6,348	
	FY 2024 Appropriated Base			6,348				6,348	
06 0606942A	Assessments and Evaluations Cyber Vulnerabilities			6,025				6,025	
	FY 2024 Appropriated Base			6,025				6,025	
Subtotal Budget Activity 06: Management support				1,624,585			82,672	1,707,257	
Budget Activity 07: Operational system development									
07 0603778A	MLRS Product Improvement Program			14,465				14,465	
	FY 2024 Appropriated Base			14,465				14,465	
07 0605024A	Anti-Tamper Technology Support			7,472				7,472	
	FY 2024 Appropriated Base			7,472				7,472	
07 0607131A	Weapons and Munitions Product Improvement Programs			8,425			51,500	59,925	
	FY 2024 Appropriated Base			8,425			51,500	59,925	
	1,4	/ Program increase - printed electronics				9,000			
	1,4	/ Program increase - stibnite and antimony for ammunition production				10,500			
	1,4	/ Program increase - development and testing software for 155 mm round production				12,000			
	1,4	/ Program increase - refractory metal alloys for hypersonics				10,000			
	1,4	/ Program increase - smart manufacturing for armaments				5,000			
	1,4	/ Program increase - digital engineering for tungsten carbide ammunition				5,100			
	1,4	/ Program increase - agile manufacturing for advanced armament systems				5,000			
	1,4	/ Program increase - Hybrid ammunition manufacturing for next-generation squad weapons				10,181			
	13	/ Program increase - Hybrid ammunition manufacturing for next-generation squad weapons				-10,181			
	21	/ Program increase - digital engineering for tungsten carbide ammunition				-5,100			

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
4,23 / Program increase - lightweight ammunition manufacturing resilience						5,000		
5 / Program increase - agile manufacturing for advanced armament systems						-5,000		
07 0607136A Blackhawk Product Improvement Program		1,507				39,507		41,014
FY 2024 Appropriated Base		1,507				39,507		41,014
1,4 / Program increase - Block II development						21,500		
1,4 / Program increase - UH-60 BlackHawk main rotor blade modernization						10,507		
1,4 / Program increase - blade integrity						7,500		
07 0607137A Chinook Product Improvement Program		9,265				11,500		20,765
FY 2024 Appropriated Base		9,265				11,500		20,765
1,4 / Program increase - reliability, availability, and maintainability improvements						5,000		
1,4 / Program increase - engine enhancement						7,500		
1,4 / Program increase - CH-47 qualification						2,000		
2 / Test and evaluation underexecution						-3,000		
07 0607139A Improved Turbine Engine Program		201,247				-12,141		189,106
FY 2024 Appropriated Base		201,247				-12,141		189,106
2 / Program delays						-12,141		
07 0607142A Aviation Rocket System Product Improvement and Development		3,014						3,014
FY 2024 Appropriated Base		3,014						3,014
07 0607143A Unmanned Aircraft System Universal Products		25,393						25,393
FY 2024 Appropriated Base		25,393						25,393
07 0607145A Apache Future Development		10,547				12,500		23,047
FY 2024 Appropriated Base		10,547				12,500		23,047
1,4 / Program increase - strap-down pilotage Apache						5,000		
1,4 / Program increase - AH-64 modernization						7,500		
07 0607148A AN/TPQ-53 Counterfire Target Acquisition Radar System		54,167						54,167
FY 2024 Appropriated Base		54,167						54,167
07 0607150A Intel Cyber Development		4,345						4,345
FY 2024 Appropriated Base		4,345						4,345
07 0607312A Army Operational Systems Development		19,000						19,000
FY 2024 Appropriated Base		19,000						19,000
07 0607313A Electronic Warfare Development		6,389						6,389
FY 2024 Appropriated Base		6,389						6,389
07 0607315A Enduring Turbine Engines and Power Systems		2,411				-2,411		
FY 2024 Appropriated Base		2,411				-2,411		
2 / Program decrease						-2,411		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)	Fiscal Year Program: 2024
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
07 0607665A		797						797
		797						797
07 0607865A		177,197						177,197
		177,197						177,197
07 0203728A		42,177				-3,220		38,957
		42,177				-3,220		38,957
2 / AFATDS carryover						-3,220		
07 0203735A		146,635				82,055		228,690
		146,635				82,055		228,690
1,4 / Program increase - Abrams modernization						88,300		
1,4 / Program increase - Stryker driver-assistance systems						4,200		
2 / Stryker carryover						-10,445		
07 0203743A		122,902				-100,000		22,902
		122,902				-100,000		22,902
2 / Program delays						-100,000		
07 0203752A		146						146
		146						146
07 0203758A		1,515						1,515
		1,515						1,515
07 0203801A		4,520						4,520
		4,520						4,520
07 0203802A		10,044						10,044
		10,044						10,044
07 0205412A		281						281
		281						281
07 0205778A		75,952				-30,900		45,052
		75,952				-30,900		45,052
2 / Test support for EAW early to need Army requested transfer to line 46						-900		
						-30,000		
07 0208053A		203						203
		203						203
07 0303028A		301				16,000		16,301
		301				16,000		16,301
1,4 / Program increase - all source data fusion platform						16,000		
07 0303140A		15,323						15,323
		15,323						15,323
07 0303141A		13,082						13,082
		13,082						13,082

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
07 0303142A	SATCOM Ground Environment (SPACE)			26,838				26,838	
	FY 2024 Appropriated Base			26,838				26,838	
07 0305179A	Integrated Broadcast Service (IBS)			9,456				9,456	
	FY 2024 Appropriated Base			9,456				9,456	
07 0305219A	MQ-1C Gray Eagle UAS			6,629				6,629	
	FY 2024 Appropriated Base			6,629				6,629	
07 0708045A	End Item Industrial Preparedness Activities			75,317				121,317	
	FY 2024 Appropriated Base			75,317		46,000		121,317	
	1,4	/ Program increase - 3D printing of ballistic ceramics				13,000			
	1,4	/ Program increase - advanced pressing applications for optimization of hard armor				10,000			
	1,4	/ Program increase - domestic manufacturing for energetic material				5,000			
	1,4	/ Program increase - processing of refractory alloys				5,000			
	1,4	/ Program increase - advanced manufacturing for missile, radar and ground support equipment				4,000			
	1,4	/ Program increase - advanced manufacturing cell for missile fins				4,000			
	4,14	/ Program increase - metal forging innovation				5,000			
07 999999999	Classified Programs			8,786				8,786	
	FY 2024 Appropriated Base			8,786				8,786	
07 0305206A	Airborne Reconnaissance Systems							5,000	
	FY 2024 Appropriated Base					5,000		5,000	
	1,4	/ Program increase - imaging cold environments using multispectral airborne networks				5,000			
Subtotal Budget Activity 07: Operational system development				1,105,748			115,390	1,221,138	
Budget Activity 08: Software and digital technology pilot programs									
08 0608041A	Defensive CYBER - Software Prototype Development			83,570				104,048	
	FY 2024 Appropriated Base			83,570		20,478		104,048	
	Transfer from line 128 for BA-08 execution					5,128			
	Transfer from OPA line 44 for BA-08 execution					13,848			
	Transfer from OPA line 45 for BA-08 execution					1,502			
Subtotal Budget Activity 08: Software and digital technology pilot programs				83,570			20,478	104,048	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Research, Development, Test, and Evaluation, Army, 2024/2025		15,775,381				1,338,122		17,113,503
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		15,775,381				1,339,656		17,115,037
FFRDC Reductions (Section 8026(e))						-1,534		-1,534
Subtotal General Provision Reductions								-1,534
Subtotal General Provisions								-1,534
TOTAL FINANCING - FY 2024 PROGRAM		15,775,381				1,338,122		17,113,503

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).
- 5 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Agile manufacturing for advanced armament systems, for execution from 0607131A (Weapons and Munitions Product Improvement Programs) to 0605805A (Munitions Standardization, Effectiveness and Safety). The adjustment does not change the purpose for which the funds were appropriated.
- 6 / This item reflects an adjustment to realign a congressionally modified item, Program increase - AltNav capability, for execution from 0604120A (Assured Positioning, Navigation and Timing (PNT)) to 0603639A (Tank and Medium Caliber Ammunition) for \$7M and 0604201A (Aircraft Avionics) for \$8M. The adjustment does not change the purpose for which the funds were appropriated.
- 7 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Armaments technology for unmanned systems, for execution from 0602141A (Lethality Technology) to 0602145A (Next Generation Combat Vehicle Technology). The adjustment does not change the purpose for which the funds were appropriated.
- 8 / This item reflects an adjustment to realign a congressionally modified item, Program increase - C-UAS for 5G-enabled drones, for execution from 0603462A (Next Generation Combat Vehicle Advanced Technology) to 0603466A (Air and Missile Defense Advanced Technology). The adjustment does not change the purpose for which the funds were appropriated.
- 9 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Convergent manufacturing for microfactories, for execution from 0602144A (Ground Technology) to 0602141A (Lethality Technology). The adjustment does not change the purpose for which the funds were appropriated.
- 10 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Counter-UAS silent passive radar system, for execution from 0603119A (Ground Advanced Technology) to 0603466A (Air and Missile Defense Advanced Technology). The adjustment does not change the purpose for which the funds were appropriated.
- 11 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Cyber Autonomy Range, for execution from 0601103A (University Research Initiatives) to 0602150A (Air and Missile Defense Technology). The adjustment does not change the purpose for which the funds were appropriated.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<p>12 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Detection of unexploded ordnance technology, for execution from 0602146A (Network C3I Technology) to 0602150A (Air and Missile Defense Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>13 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Hybrid ammunition manufacturing for next-generation squad weapons, for execution from 0607131A (Weapons and Munitions Product Improvement Programs) to 0604802A (Weapons and Munitions - Eng Dev). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>14 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Metal forging innovation, for execution from 0602144A (Ground Technology) to 0708045A (End Item Industrial Preparedness Activities). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>15 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Multi-factor authentication for cyber security, for execution from 0605041A (Defensive CYBER Tool Development) to 0604818A (Army Tactical Command & Control Hardware & Software). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>16 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Multi-mode proximity airburst for counter-UAS, for execution from 0603639A (Tank and Medium Caliber Ammunition) to 0604802A (Weapons and Munitions - Eng Dev). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>17 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Multi-static radar system, for execution from 0602146A (Network C3I Technology) to 0602148A (Future Verticle Lift Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>18 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Radio frequency photonic systems, for execution from 0603462A (Next Generation Combat Vehicle Advanced Technology) to 0603464A (Long Range Precision Fires Advanced Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>19 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Soldier Touchpoint Center, for execution from 0601103A (University Research Initiatives) to 0602150A (Air and Missile Defense Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>20 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Threat detection for 5G-enabled drones, for execution from 0603462A (Next Generation Combat Vehicle Advanced Technology) to 0603466A (Air and Missile Defense Advanced Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>21 / This item reflects an adjustment to realign a congressionally modified item, Program increase - digital engineering for tungsten carbide ammunition, for execution from 0607131A (Weapons and Munitions Product Improvement Programs) to 0604802A (Weapons and Munitions - Eng Dev). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>22 / This item reflects an adjustment to realign a congressionally modified item, Program increase - high bandwidth cryptomodule, for execution from 0603457A (C3I Cyber Advanced Development) to 0603463A (Network C3I Advanced Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>23 / This item reflects an adjustment to realign a congressionally modified item, Program increase - lightweight ammunition manufacturing resilience, for execution from 0604802A (Weapons and Munitions - Eng Dev) to 0607131A (Weapons and Munitions Product Improvement Programs). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>24 / This item reflects an adjustment to realign a congressionally modified item, Program increase - low-cost counter-drone EW force protection, for execution from 0602146A (Network C3I Technology) to 0602148A (Future Verticle Lift Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>25 / This item reflects an adjustment to realign a congressionally modified item, Program increase - predictive maintenance system, for execution from 0603462A (Next Generation Combat Vehicle Advanced Technology) to 0603463A (Network C3I Advanced Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>26 / This item reflects an adjustment to realign a congressionally modified item, Program increase - robotic operating system, for execution from 0602148A (Future Verticle Lift Technology) to 0602144A (Ground Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p style="text-align: center;">For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>								

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Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Navy, 2024/2024 (1453N)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and allowances of officers		10,254,119				-256,369		9,997,750
FY 2024 Appropriated Base		10,254,119				-256,369		9,997,750
Sec. 8130 Savings due to favorable foreign exchange rates						-18,823		
Underexecution of strength						-237,546		
Subtotal Budget Activity 01: Pay and allowances of officers		10,254,119				-256,369		9,997,750
Budget Activity 02: Pay and allowances of enlisted personnel		24,942,647				-1,031,730		23,910,917
FY 2024 Appropriated Base		24,942,647				-1,031,730		23,910,917
1 / Program increase - enlistment bonuses						40,000		
Sec. 8130 Savings due to favorable foreign exchange rates						-41,238		
Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31						15,000		
Underexecution of strength						-1,045,492		
Subtotal Budget Activity 02: Pay and allowances of enlisted personnel		24,942,647				-1,031,730		23,910,917
Budget Activity 03: Pay and Allowances of Cadets		110,242						110,242
FY 2024 Appropriated Base		110,242						110,242
Subtotal Budget Activity 03: Pay and Allowances of Cadets		110,242						110,242
Budget Activity 04: Subsistence of enlisted personnel		1,605,932				-66,698		1,539,234
FY 2024 Appropriated Base		1,605,932				-66,698		1,539,234
Underexecution of strength						-66,698		
Subtotal Budget Activity 04: Subsistence of enlisted personnel		1,605,932				-66,698		1,539,234
Budget Activity 05: Permanent change of station travel		988,378						988,378
FY 2024 Appropriated Base		988,378						988,378
Subtotal Budget Activity 05: Permanent change of station travel		988,378						988,378
Budget Activity 06: Other Military Personnel Costs		119,070				-18,264		100,806
FY 2024 Appropriated Base		119,070				-18,264		100,806
Underexecution of strength						-18,264		
Subtotal Budget Activity 06: Other Military Personnel Costs		119,070				-18,264		100,806

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Navy, 2024/2024 (1453N)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Military Personnel, Navy, 2024/2024		38,020,388				-1,373,061		36,647,327
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		38,020,388				-1,313,000		36,707,388
Favorable Exchange Rates (Section 8130)						-60,061		
Subtotal General Provision Additions								-60,061
Subtotal General Provisions								-60,061
TOTAL FINANCING - FY 2024 PROGRAM		38,020,388				-1,373,061		36,647,327
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Military Personnel, Marine Corps, 2024/2024 (1105N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and allowances of officers		3,625,702				-5,085		3,620,617
FY 2024 Appropriated Base		3,625,702				-5,085		3,620,617
Sec. 8130 Savings due to favorable foreign exchange rates						-5,085		
Subtotal Budget Activity 01: Pay and allowances of officers		3,625,702				-5,085		3,620,617
Budget Activity 02: Pay and allowances of enlisted personnel		10,576,232				-290,963		10,285,269
FY 2024 Appropriated Base		10,576,232				-290,963		10,285,269
Sec. 8130 Savings due to favorable foreign exchange rates						-9,317		
Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31						2,000		
Underexecution of strength						-283,646		
Subtotal Budget Activity 02: Pay and allowances of enlisted personnel		10,576,232				-290,963		10,285,269
Budget Activity 04: Subsistence of enlisted personnel		880,636				-24,354		856,282
FY 2024 Appropriated Base		880,636				-24,354		856,282
Underexecution of strength						-24,354		
Subtotal Budget Activity 04: Subsistence of enlisted personnel		880,636				-24,354		856,282
Budget Activity 05: Permanent change of station travel		461,818						461,818
FY 2024 Appropriated Base		461,818						461,818
Subtotal Budget Activity 05: Permanent change of station travel		461,818						461,818
Budget Activity 06: Other military personnel costs		35,241				-5,000		30,241
FY 2024 Appropriated Base		35,241				-5,000		30,241
Underexecution of strength						-5,000		
Subtotal Budget Activity 06: Other military personnel costs		35,241				-5,000		30,241
Grand Total Military Personnel, Marine Corps, 2024/2024		15,579,629				-325,402		15,254,227
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		15,579,629				-311,000		15,268,629
Favorable Exchange Rates (Section 8130)						-14,402		
Subtotal General Provision Reductions								-14,402
Subtotal General Provisions								-14,402
TOTAL FINANCING - FY 2024 PROGRAM		15,579,629				-325,402		15,254,227
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Reserve Personnel, Navy, 2024/2024 (1405N)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Reserve Component Training and Support		2,504,718				-32,000		2,472,718
FY 2024 Appropriated Base		2,504,718				-32,000		2,472,718
Underexecution of strength						-32,000		
Subtotal Budget Activity 01: Reserve Component Training and Support		2,504,718				-32,000		2,472,718
Grand Total Reserve Personnel, Navy, 2024/2024		2,504,718				-32,000		2,472,718
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		2,504,718				-32,000		2,472,718
TOTAL FINANCING - FY 2024 PROGRAM			2,504,718			-32,000		2,472,718
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Reserve Personnel, Marine Corps, 2024/2024 (1108N)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve component training and support		903,928				-25,000		878,928
FY 2024 Appropriated Base		903,928				-25,000		878,928
Underexecution of strength						-25,000		
Subtotal Budget Activity 01: Reserve component training and support		903,928				-25,000		878,928
Grand Total Reserve Personnel, Marine Corps, 2024/2024		903,928				-25,000		878,928
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		903,928				-25,000		878,928
TOTAL FINANCING - FY 2024 PROGRAM		903,928				-25,000		878,928
Footnotes:								
For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, 2024/2024 (1804N)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		61,750,329				-468,330		61,281,999
FY 2024 Appropriated Base		61,750,329				-468,330		61,281,999
1 / Program increase - Asia Pacific Regional Initiative						3,000		
1 / Program increase - INCOPACOM UPL - JTF Indo-Pacific						5,000		
1 / Program increase - INDOPACOM AI integration activities						10,848		
1 / Program increase - INDOPACOM UPL - JTF Micronesia						12,000		
1 / Program increase - INDOPACOM UPL - joint training team						10,000		
1 / Program increase - INDOPACOM UPL - mission partner environment						15,000		
1 / Program increase - NAVSCIATTS						6,000		
1 / Program increase - NIWC marine mammals						8,000		
1 / Program increase - Naval shipyard infrastructure and seismic repairs						110,000		
1 / Program increase - P.L. 115-68 implementation						1,250		
1 / Program increase - Quality of Service - mobile connectivity and wireless bridge						10,000		
1 / Program increase - USNA						27,000		
1 / Program increase - commercial ISR capacity						20,000		
1 / Program increase - community engagement initiative						5,000		
1 / Program increase - food service equipment for Nimitz-class carriers						10,000		
1 / Program increase - natural resource management						5,000		
1 / Program increase - operational and safety upgrades						11,000		
1 / Program increase - personal protective footwear and flight deck jerseys for Nimitz-class carriers						5,000		
1 / Program increase - pilot program to address military families and food insecurity						2,500		
1 / Program increase - real-time foreign object detection						2,000		
1 / Program increase - section 2205 of P.L. 117-263						18,000		
1 / Program increase - shipyard infrastructure optimization program						50,000		
1 / Program increase - utility infrastructure						8,000		
1 / Program increase - water and utility infrastructure						70,000		
2 / Program decrease - contractor support						-750		
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-45,150		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-25,000		
Sec. 8129 Reflect excess cash balances in Department of Defense Working Capital Funds						-100,000		
Sec. 8130 Savings due to favorable foreign exchange rates						-78,807		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Operation and Maintenance, Navy, 2024/2024 (1804N)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Historical Unobligated Balances						-119,756			
Program decrease unaccounted for						-152,000			
Projected Overestimation of Civilian Compensation						-80,816			
Unjustified growth						-290,649			
5 / Navy O&M - REPROGRAMMING GUIDANCE									
Subtotal Budget Activity 01: Operating Forces		61,750,329				-468,330		61,281,999	
Budget Activity 02: Mobilization		1,652,675				-670,663		982,012	
FY 2024 Appropriated Base		1,652,675				-670,663		982,012	
Historical Unobligated Balances						-1,244			
Projected Overestimation of Civilian Compensation						-211			
Sec. 8096 - No-Year Funding - Transfer from Operation and Maintenance, Navy 2024/2024 to Operation and Maintenance, Navy 2024/XXXX.						-667,508			
Unjustified request						-1,700			
Subtotal Budget Activity 02: Mobilization		1,652,675				-670,663		982,012	
Budget Activity 03: Training and Recruiting		2,850,986				-44,251		2,806,735	
FY 2024 Appropriated Base		2,850,986				-44,251		2,806,735	
1 / Program increase - JROTC STEM training and education						2,000			
1 / Program increase - sea cadets						4,000			
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-6,000			
Projected Overestimation of Civilian Compensation						-1,546			
Unjustified growth						-42,705			
4 / Sec. 8069 - John C. Stennis Center transfer authority									
Subtotal Budget Activity 03: Training and Recruiting		2,850,986				-44,251		2,806,735	
Budget Activity 04: Administration and Service-Wide Activities		5,990,543				-28,631		5,961,912	
FY 2024 Appropriated Base		5,990,543				-28,631		5,961,912	
1 / Classified adjustment						7,380			
1 / P.L. 115-68 Implementation						300			
1 / Program increase - Camp Lejeune claims task force						8,000			
1 / Program increase - Quality of Service - suicide prevention and career training						7,000			
1 / Program increase - Quality of Service - suicide prevention data analytics, survey tools, and wellness programs						13,000			
1 / Program increase - commercial off the shelf supply chain risk management tools						12,000			
1 / Program increase - naval air warfare RCO						5,000			
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-16,850			
Sec. 8130 Savings due to favorable foreign exchange rates						-34			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Operation and Maintenance, Navy, 2024/2024 (1804N)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Program decrease unaccounted for						-20,000			
Projected Overestimation of Civilian Compensation						-31,427			
Unjustified growth						-13,000			
Subtotal Budget Activity 04: Administration and Service-Wide Activities		5,990,543				-28,631		5,961,912	
Grand Total Operation and Maintenance, Navy, 2024/2024		72,244,533				-1,211,875		71,032,658	
<i>Financing</i>									
APPROPRIATION, P.L. 118-47 (Base)		72,244,533				-940,034		71,304,499	
Favorable Exchange Rates (Section 8130)						-78,841			
Limit Excess Growth in O&M (Section 8127)						-68,000			
Savings Attributable to Efficiencies and MGT Improvement (Section 8128)						-25,000			
WCF Cash (Section 8129)						-100,000			
Subtotal General Provision Reductions								-271,841	
Subtotal General Provisions								-271,841	
TOTAL FINANCING - FY 2024 PROGRAM		72,244,533				-1,211,875		71,032,658	
Footnotes:									
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>4 / Sec. 8069 provides authority to transfer up to \$1M to the John C. Stennis Center. If utilized, this transfer will be in addition to existing reprogramming authorities.</p> <p>5 / The following activity groups have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these activity groups for Title II funds to include Activity Group 1A Air Operations; Activity Group 1B Ship Operations; Activity Group 1C Combat Operations/Support; and Activity Group BS Base Support.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy, 2024/XXXX (1804NX)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Mobilization						667,508		667,508
FY 2024 Appropriated Base						667,508		667,508
Transfer from Operation and Maintenance, Navy 2024/2024 to Operation and Maintenance, Navy 2024/XXXX for Sec. 8096 No-Year funding.						667,508		
Subtotal Budget Activity 02: Mobilization						667,508		667,508
Budget Activity 04: Admin & Srvwd Activities								
Subtotal Budget Activity 04: Admin & Srvwd Activities								
Grand Total Operation and Maintenance, Navy, 2024/XXXX						667,508		667,508
Financing								
APPROPRIATION, P.L. 118-47 (Base)						667,508		667,508
TOTAL FINANCING - FY 2024 PROGRAM						667,508		667,508
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Marine Corps, 2024/2024 (1106N)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		8,568,666				-159,030		8,409,636
FY 2024 Appropriated Base		8,568,666				-159,030		8,409,636
1 / Program increase - Basilone Road repairs						62,016		
1 / Program increase - aqueous film forming foam replacement effort						10,000		
1 / Program increase - pilot program to address military families and food insecurity						2,500		
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-45,781		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-3,000		
Sec. 8130 Savings due to favorable foreign exchange rates						-33,175		
Historical Unobligated Balances						-15,340		
Projected Overestimation of Civilian Compensation						-40,000		
Unjustified growth						-96,250		
4 / MC O&M - REPROGRAMMING GUIDANCE								
Subtotal Budget Activity 01: Operating Forces		8,568,666				-159,030		8,409,636
Budget Activity 03: Training and Recruiting		1,128,573				-21,888		1,106,685
FY 2024 Appropriated Base		1,128,573				-21,888		1,106,685
1 / P.L. 115-68 Implementation						350		
1 / Program increase - JROTC STEM training and education						2,000		
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-4,888		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-500		
Historical Unobligated Balances						-2,850		
Projected Overestimation of Civilian Compensation						-10,000		
Unjustified growth						-6,000		
Subtotal Budget Activity 03: Training and Recruiting		1,128,573				-21,888		1,106,685
Budget Activity 04: Administration and Service-Wide Activities		584,674				-5,141		579,533
FY 2024 Appropriated Base		584,674				-5,141		579,533
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-1,331		
Historical Unobligated Balances						-810		
Unjustified growth						-3,000		
Subtotal Budget Activity 04: Administration and Service-Wide Activities		584,674				-5,141		579,533

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Marine Corps, 2024/2024 (1106N)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Marine Corps, 2024/2024								
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		10,281,913				-97,384		10,184,529
Favorable Exchange Rates (Section 8130)						-33,175		
Limit Excess Growth in O&M (Section 8127)						-52,000		
Savings Attributable to Efficiencies and MGT Improvement (Section 8128)						-3,500		
Subtotal General Provision Reductions								-88,675
Subtotal General Provisions								-88,675
TOTAL FINANCING - FY 2024 PROGRAM		10,281,913				-186,059		10,095,854
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
4 / The following activity groups have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds to include Activity Group 1A Expeditionary Forces and Activity Group BS Base Support.								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy Reserve, 2024/2024 (1806N)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		1,363,283				-10,100		1,353,183
FY 2024 Appropriated Base		1,363,283				-10,100		1,353,183
Historical Unobligated Balances						-6,000		
Projected Overestimation of Civilian Compensation						-1,100		
Unjustified growth						-3,000		
Subtotal Budget Activity 01: Operating Forces		1,363,283				-10,100		1,353,183
Budget Activity 04: Administration and Service-Wide Activities		17,527						17,527
FY 2024 Appropriated Base		17,527						17,527
Subtotal Budget Activity 04: Administration and Service-Wide Activities		17,527						17,527
Grand Total Operation and Maintenance, Navy Reserve, 2024/2024		1,380,810				-10,100		1,370,710
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		1,380,810				-10,100		1,370,710
TOTAL FINANCING - FY 2024 PROGRAM		1,380,810				-10,100		1,370,710
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Marine Corps Reserve, 2024/2024 (1107N)							2024	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		316,832				-2,679		314,153
FY 2024 Appropriated Base		316,832				-2,679		314,153
Historical Unobligated Balances						-1,679		
Projected Overestimation of Civilian Compensation						-1,000		
Subtotal Budget Activity 01: Operating Forces		316,832				-2,679		314,153
Budget Activity 04: Administration and Service-Wide Activities		12,563				-1,321		11,242
FY 2024 Appropriated Base		12,563				-1,321		11,242
Historical Unobligated Balances						-321		
Projected Overestimation of Civilian Compensation						-1,000		
Subtotal Budget Activity 04: Administration and Service-Wide Activities		12,563				-1,321		11,242
Grand Total Operation and Maintenance, Marine Corps Reserve, 2024/2024		329,395				-4,000		325,395
Financing								
APPROPRIATION, P.L. 118-47 (Base)		329,395				-4,000		325,395
TOTAL FINANCING - FY 2024 PROGRAM			329,395			-4,000		325,395
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Environmental Restoration Accounts, Navy, 2024/XXXX (0810NX)							2024	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Department Of The Navy		335,240				75,000		410,240
FY 2024 Appropriated Base		335,240				75,000		410,240
Program increase						5,000		
Program increase - Military Munitions Response Program						10,000		
Program increase - PFAS remediation						60,000		
Subtotal Budget Activity 02: Department Of The Navy		335,240				75,000		410,240
Grand Total Environmental Restoration Accounts, Navy, 2024/XXXX		335,240				75,000		410,240
Financing								
APPROPRIATION, P.L. 118-47 (Base)		335,240				75,000		410,240
TOTAL FINANCING - FY 2024 PROGRAM		335,240				75,000		410,240

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2024/2026 (1506N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Combat aircraft								
01	F/A-18E/F (Fighter) Hornet	41,329						41,329
	FY 2024 Appropriated Base	41,329						41,329
01	Joint Strike Fighter CV	19	2,410,569				31,129	19
	FY 2024 Appropriated Base	19	2,410,569				31,129	19
	1,4 / Unit cost shortfalls						48,519	
	2 / Excess to need - AME						-16,360	
	2 / Excess to need - NRE						-32,159	
	JPO requested functional transfer from line 3						31,129	
01	Joint Strike Fighter CV Advance Procurement (CY)		189,425				-31,129	
	FY 2024 Appropriated Base		189,425				-31,129	
	JPO requested functional transfer to line 2						-31,129	
01	JSF STOVL	16	2,126,317				34,762	16
	FY 2024 Appropriated Base	16	2,126,317				34,762	16
	1,4 / Unit cost shortfalls						42,666	
	2 / Excess to need - AME						-15,646	
	2 / Excess to need - NRE						-27,020	
	JPO requested functional transfer from line 5						34,762	
01	JSF STOVL Advance Procurement (CY)		193,125				-34,762	
	FY 2024 Appropriated Base		193,125				-34,762	
	JPO requested functional transfer to line 4						-34,762	
01	CH-53K (Heavy Lift)	15	1,698,050				-12,000	15
	FY 2024 Appropriated Base	15	1,698,050				-12,000	15
	2 / Contract award delay						-12,000	
01	CH-53K (Heavy Lift) Advance Procurement (CY)		456,567					456,567
	FY 2024 Appropriated Base		456,567					456,567
01	V-22 (Medium Lift)		27,216			5	667,700	5
	FY 2024 Appropriated Base		27,216			5	667,700	5
	1,4 / Program increase - five additional CMV-22					5	675,000	
	2 / Production line shutdown early to need						-7,300	
01	H-1 Upgrades (UH-1Y/AH-1Z)		4,292					4,292
	FY 2024 Appropriated Base		4,292					4,292
01	P-8A Poseidon		31,257			10	1,800,000	10
	FY 2024 Appropriated Base		31,257			10	1,800,000	10
	1,4 / Program increase - ten additional aircraft					10	1,800,000	
01	E-2D Adv Hawkeye		182,817			2	388,283	2
	FY 2024 Appropriated Base		182,817			2	388,283	2
	1,4 / Program increase - two additional aircraft					2	413,000	
	2 / Production line shutdown early to need						-24,717	
Subtotal Budget Activity 01: Combat aircraft			7,360,964				2,843,983	10,204,947

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Navy, 2024/2026 (1506N)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity 03: Trainer aircraft									
03	Multi-Engine Training System (METS)	26	289,141					26	289,141
	FY 2024 Appropriated Base	26	289,141					26	289,141
Subtotal Budget Activity 03: Trainer aircraft			289,141						289,141
Budget Activity 04: Other aircraft									
04	KC-130J	2	241,291			1	118,800	3	360,091
	FY 2024 Appropriated Base	2	241,291			1	118,800	3	360,091
	1,4 / Program increase - Navy unique fleet essential airlift logistics KC-130J (+1 A/C Reserve)					1	118,800		
04	MQ-4 Triton	2	416,010					2	416,010
	FY 2024 Appropriated Base	2	416,010					2	416,010
04	MQ-8 UAV		1,546						1,546
	FY 2024 Appropriated Base		1,546						1,546
04	MQ-25	3	545,697			-3	-545,697		
	FY 2024 Appropriated Base	3	545,697			-3	-545,697		
	2 / Ahead of need					-3	-455,845		
	Transfer funds to RDTE, N line 164 in support of two SDTA aircraft due to MS C delays						-89,852		
04	MQ-25 Advance Procurement (CY)		50,576				-38,597		11,979
	FY 2024 Appropriated Base		50,576				-38,597		11,979
	2 / Previously funded						-38,597		
04	Marine Group 5 UAS	5	89,563				-3,500	5	86,063
	FY 2024 Appropriated Base	5	89,563				-3,500	5	86,063
	2 / Ancillary equipment carryover						-3,500		
04	Other Support Aircraft					3	57,053	3	57,053
	FY 2024 Appropriated Base					3	57,053	3	57,053
	1,4 / Program increase - unfunded requirement for 3 UC-12W(ER) with cargo door					3	57,053		
Subtotal Budget Activity 04: Other aircraft			1,344,683				-411,941		932,742
Budget Activity 05: Modification of aircraft									
05	F-18 A-D Unique		116,551				-8,325		108,226
	FY 2024 Appropriated Base		116,551				-8,325		108,226
	2 / 31C SCS excess growth						-8,325		
05	F-18E/F and EA-18G Modernization and Sustainm		605,416						605,416
	FY 2024 Appropriated Base		605,416						605,416
05	Marine Group 5 UAS Series		98,063						98,063
	FY 2024 Appropriated Base		98,063						98,063
05	AEA Systems		24,110				-1,714		22,396
	FY 2024 Appropriated Base		24,110				-1,714		22,396
	1,4 / Program increase - ALQ-99 Low Band Airborne Electronic Attack						2,500		
	2 / Transmitters unit cost growth						-4,214		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2024/2026 (1506N)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 AV-8 Series		22,829				-2,000		20,829
FY 2024 Appropriated Base		22,829				-2,000		20,829
2 / Historical underexecution						-2,000		
05 Infrared Search and Track (IRST)		179,193						179,193
FY 2024 Appropriated Base		179,193						179,193
05 Adversary		69,336						69,336
FY 2024 Appropriated Base		69,336						69,336
05 F-18 Series		640,236				-13,775		626,461
FY 2024 Appropriated Base		640,236				-13,775		626,461
2 / F/A-18 C/D/E/F and EA-18G training equipment previously funded						-5,812		
2 / ECP-6506 CPOMS improvements installs ahead of need						-1,573		
2 / ECP-6486 SATCOM E/F installs previously funded						-2,428		
2 / ECP-6486 SATCOM G installs previously funded						-3,962		
05 H-53 Series		41,414						41,414
FY 2024 Appropriated Base		41,414						41,414
05 MH-60 Series		106,495				-2,262		104,233
FY 2024 Appropriated Base		106,495				-2,262		104,233
2 / MH-60R/S obsolescence excess to need						-2,262		
05 H-1 Series		114,284				10,000		124,284
FY 2024 Appropriated Base		114,284				10,000		124,284
1,4 / Program increase - structural improvements						10,000		
05 EP-3 Series		8,548						8,548
FY 2024 Appropriated Base		8,548						8,548
05 E-2 Series		183,246				-9,511		173,735
FY 2024 Appropriated Base		183,246				-9,511		173,735
2 / Radio obsolescence mitigation kits ahead of need						-4,921		
2 / Installs ahead of need						-4,590		
05 Trainer A/C Series		16,376						16,376
FY 2024 Appropriated Base		16,376						16,376
05 C-130 Series		198,220				-6,460		191,760
FY 2024 Appropriated Base		198,220				-6,460		191,760
2 / BLOS B-Kit installation previously funded						-460		
2 / OSIP 019-14 GFE excess to need						-6,000		
05 FEWSG		651						651
FY 2024 Appropriated Base		651						651
05 Cargo/Transport A/C Series		13,930						13,930
FY 2024 Appropriated Base		13,930						13,930

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2024/2026 (1506N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05 E-6 Series		164,571				-5,788		158,783
FY 2024 Appropriated Base		164,571				-5,788		158,783
1,4 / Program increase - capability improvements						7,441		
2 / HPTS A and B Kits previously funded						-5,727		
2 / Communications upgrade (OSIP 012-07) support costs previously funded						-3,438		
2 / Mission systems (OSIP 014-21) training costs unjustified						-4,064		
05 Executive Helicopters Series		60,498						60,498
FY 2024 Appropriated Base		60,498						60,498
05 T-45 Series		170,357						170,357
FY 2024 Appropriated Base		170,357						170,357
05 Power Plant Changes		21,079						21,079
FY 2024 Appropriated Base		21,079						21,079
05 JPATS Series		28,005						28,005
FY 2024 Appropriated Base		28,005						28,005
05 Common ECM Equipment		53,614						53,614
FY 2024 Appropriated Base		53,614						53,614
05 Common Avionics Changes		136,199						136,199
FY 2024 Appropriated Base		136,199						136,199
05 Common Defensive Weapon System		6,585				7,000		13,585
FY 2024 Appropriated Base		6,585				7,000		13,585
1,4 / Program increase - aviation infrared laser aiming device						7,000		
05 ID Systems		13,085						13,085
FY 2024 Appropriated Base		13,085						13,085
05 P-8 Series		316,168						316,168
FY 2024 Appropriated Base		316,168						316,168
05 MAGTF EW for Aviation		24,901						24,901
FY 2024 Appropriated Base		24,901						24,901
05 MQ-8 Series		14,700						14,700
FY 2024 Appropriated Base		14,700						14,700
05 V-22 (Tilt/Rotor ACFT) Osprey		215,997				-11,157		204,840
FY 2024 Appropriated Base		215,997				-11,157		204,840
2 / MV-22 readiness (OSIP 028-12) ECP 1206 APU K8/K9 improvement previously funded						-1,221		
2 / MV-22 readiness (OSIP 028-12) ECP 1115.1 conversion area harness previously funded						-4,454		
2 / MV-22 readiness ECP 1081 aft sponson fuel tank previously funded						-1,457		
2 / MV-22 readiness ECP 1196.1 coanda valve reliability improvement previously funded						-1,932		
2 / Other support cost previously funded						-2,093		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Navy, 2024/2026 (1506N)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05	Next Generation Jammer (NGJ)					-7,544		418,852	
	FY 2024 Appropriated Base		426,396			-7,544		418,852	
	2 / Support equipment (OSIP 002-19) unjustified growth					-5,024			
	2 / Contract savings					-2,520			
05	F-35 STOVL Series		311,921			-52,509		259,412	
	FY 2024 Appropriated Base		311,921			-52,509		259,412	
	2 / Early to need - Lot 19 modifications					-52,509			
05	F-35 CV Series		166,909			-40,000		126,909	
	FY 2024 Appropriated Base		166,909			-40,000		126,909	
	2 / Early to need - Lot 19 modifications					-40,000			
05	QRC		28,206					28,206	
	FY 2024 Appropriated Base		28,206					28,206	
05	MQ-4 Series		93,951			-21,617		72,334	
	FY 2024 Appropriated Base		93,951			-21,617		72,334	
	2 / Increment 1 main and forward operating base upgrade previously funded					-12,809			
	2 / OSIP (004-23) previously funded					-3,128			
	2 / OSIP (003-23) installation ahead of need					-5,680			
Subtotal Budget Activity 05: Modification of aircraft			4,692,040			-165,662		4,526,378	
Budget Activity 06: Aircraft spares and repair parts									
06	Spares and Repair Parts		2,451,244			246,000		2,697,244	
	FY 2024 Appropriated Base		2,451,244			246,000		2,697,244	
	1,4 / Program increase - F-35B/C engine spares					132,000			
	1,4 / Program increase - CH-53K initial and outfitting spares					114,000			
Subtotal Budget Activity 06: Aircraft spares and repair parts			2,451,244			246,000		2,697,244	
Budget Activity 07: Aircraft support equipment and facilities									
07	Common Ground Equipment		566,156			-6,903		559,253	
	FY 2024 Appropriated Base		566,156			-6,903		559,253	
	2 / Hydraulics particle counter contract award delay					-3,620			
	2 / Electrical AECTS replacement modification contract award delay					-2,717			
	2 / Unit cost growth					-566			
07	Aircraft Industrial Facilities		133,815			4,000		137,815	
	FY 2024 Appropriated Base		133,815			4,000		137,815	
	1,4 / Program increase - additive manufacturing tier 2 sustainment					4,000			
07	War Consumables		44,632					44,632	
	FY 2024 Appropriated Base		44,632					44,632	
07	Other Production Charges		49,907					49,907	
	FY 2024 Appropriated Base		49,907					49,907	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2024/2026 (1506N)	Fiscal Year Program: 2024
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07 Special Support Equipment		404,178				-19,328		384,850
FY 2024 Appropriated Base		404,178				-19,328		384,850
2 / Classified adjustment						-19,328		
Subtotal Budget Activity 07: Aircraft support equipment and facilities		1,198,688				-22,231		1,176,457
Grand Total Aircraft Procurement, Navy, 2024/2026		17,336,760				2,490,149		19,826,909
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		17,336,760				2,490,149		19,826,909
TOTAL FINANCING - FY 2024 PROGRAM		17,336,760				2,490,149		19,826,909

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Weapons Procurement, Navy, 2024/2026 (1507N)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Ballistic missiles								
01	Conventional Prompt Strike	8	341,434			-8	-341,434	
	FY 2024 Appropriated Base	8	341,434			-8	-341,434	
	2 / Early to need - procurement support costs						-33,290	
	2 / Early to need - T1-22 AUR + C					-8	-108,144	
	Transfer to RDTE, N line 97						-200,000	
01	Trident II Mods		1,284,705					1,284,705
	FY 2024 Appropriated Base		1,284,705					1,284,705
01	Missile Industrial Facilities		7,954					7,954
	FY 2024 Appropriated Base		7,954					7,954
Subtotal Budget Activity 01: Ballistic missiles			1,634,093				-341,434	1,292,659
Budget Activity 02: Other missiles								
02	Tomahawk		72,908				5,000	77,908
	FY 2024 Appropriated Base		72,908				5,000	77,908
	1,4 / Program increase - Tomahawk supply chain						5,000	
02	AMRAAM	374	439,153				-53,475	374 385,678
	FY 2024 Appropriated Base	374	439,153				-53,475	374 385,678
	2 / Unjustified request						-53,475	
02	Sidewinder	147	78,165			-27	-9,859	120 68,306
	FY 2024 Appropriated Base	147	78,165			-27	-9,859	120 68,306
	2 / AUR Block II unit cost increase						-5,477	
	2 / Captive air training block missile unit cost increase						-15 -4,382	
02	Standard Missile	125	969,525			-28	-305,767	97 663,758
	FY 2024 Appropriated Base	125	969,525			-28	-305,767	97 663,758
	1,4 / Program increase - second source rocket motor						50,000	
	2 / Unjustified request						-169,268	
	2 / Block IB delays						-10 -98,037	
	2 / Block IA production delays						-18 -75,862	
	Navy requested realignment to RDTE,N line 125						-12,600	
02	Standard Missile Advance Procurement (CY)		227,320				-109,700	117,620
	FY 2024 Appropriated Base		227,320				-109,700	117,620
	2 / Unjustified request						-109,700	
02	Small Diameter Bomb II	250	65,863			-12	-2,828	238 63,035
	FY 2024 Appropriated Base	250	65,863			-12	-2,828	238 63,035
	2 / AUR unit cost growth						-12 -2,828	
02	Ram	120	114,896					120 114,896
	FY 2024 Appropriated Base	120	114,896					120 114,896
02	Joint Air Ground Missile (JAGM)	264	79,292				-5,368	264 73,924
	FY 2024 Appropriated Base	264	79,292				-5,368	264 73,924
	2 / JAGM AUR unit cost growth						-5,368	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Weapons Procurement, Navy, 2024/2026 (1507N)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	Hellfire	40	6,923					40	6,923
	FY 2024 Appropriated Base	40	6,923					40	6,923
02	Aerial Targets		176,588				-1,863		174,725
	FY 2024 Appropriated Base		176,588				-1,863		174,725
	2 / EM203 GQM-163A excess unit cost						-1,863		
02	Other Missile Support		3,687						3,687
	FY 2024 Appropriated Base		3,687						3,687
02	LRASM	91	639,636				-40,000	91	599,636
	FY 2024 Appropriated Base	91	639,636				-40,000	91	599,636
	Navy requested transfer to RDTE, N line 92 for LRASM C-3						-40,000		
02	Naval Strike Missile (NSM)	13	29,925				-4,374	13	25,551
	FY 2024 Appropriated Base	13	29,925				-4,374	13	25,551
	2 / Naval strike missile unit cost growth						-4,374		
02	Naval Strike Missile (NSM) Advance Procurement (CY)		5,755						5,755
	FY 2024 Appropriated Base		5,755						5,755
02	Tomahawk Mods		540,944				-103,520		437,424
	FY 2024 Appropriated Base		540,944				-103,520		437,424
	2 / NAVCOMM A kits excess growth						-28,620		
	2 / Classified adjustment						-74,900		
02	ESSM	147	290,129					147	290,129
	FY 2024 Appropriated Base	147	290,129					147	290,129
02	AARGM-ER	83	162,429			2	5,000	85	167,429
	FY 2024 Appropriated Base	83	162,429			2	5,000	85	167,429
	1,4 / Program increase - additional AURs					2	5,000		
02	AARGM-ER Advance Procurement (CY)		33,273						33,273
	FY 2024 Appropriated Base		33,273						33,273
02	Standard Missiles Mods		89,255				-8,719		80,536
	FY 2024 Appropriated Base		89,255				-8,719		80,536
	2 / SM-2 BLK IIIC unit cost growth						-8,719		
02	Weapons Industrial Facilities		2,037				19,000		21,037
	FY 2024 Appropriated Base		2,037				19,000		21,037
	1,4 / Program increase - energetics capacity for solid rocket motors						19,000		
02	Ordnance Support Equipment		208,154				-39,500		168,654
	FY 2024 Appropriated Base		208,154				-39,500		168,654
	2 / Classified adjustment						-39,500		
Subtotal Budget Activity 02: Other missiles			4,235,857				-655,973		3,579,884

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Weapons Procurement, Navy, 2024/2026 (1507N)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 03: Torpedoes and related equipment								
03	SSTD	4,830						4,830
	FY 2024 Appropriated Base	4,830						4,830
03	MK-48 Torpedo	78	308,497			-4	-12,150	74
	FY 2024 Appropriated Base	78	308,497			-4	-12,150	74
	2 / Guidance and control previously funded					-4	-10,332	
	2 / Installation excess cost						-1,818	
03	ASW Targets		14,817				10,000	24,817
	FY 2024 Appropriated Base		14,817				10,000	24,817
	1,4 / Program increase - alternative ASW training target						10,000	
03	MK-54 Torpedo Mods		104,086					104,086
	FY 2024 Appropriated Base		104,086					104,086
03	MK-48 Torpedo ADCAP Mods		20,714					20,714
	FY 2024 Appropriated Base		20,714					20,714
03	Maritime Mines		58,800					58,800
	FY 2024 Appropriated Base		58,800					58,800
03	Torpedo Support Equipment		133,187					133,187
	FY 2024 Appropriated Base		133,187					133,187
03	ASW Range Support		4,146					4,146
	FY 2024 Appropriated Base		4,146					4,146
03	First Destination Transportation		5,811					5,811
	FY 2024 Appropriated Base		5,811					5,811
Subtotal Budget Activity 03: Torpedoes and related equipment			654,888				-2,150	652,738
Budget Activity 04: Other weapons								
04	Small Arms and Weapons		14,165					14,165
	FY 2024 Appropriated Base		14,165					14,165
04	CIWS Mods		4,088					4,088
	FY 2024 Appropriated Base		4,088					4,088
04	Coast Guard Weapons		55,172					55,172
	FY 2024 Appropriated Base		55,172					55,172
04	Gun Mount Mods		82,682					82,682
	FY 2024 Appropriated Base		82,682					82,682
04	LCS Module Weapons	18	3,264					18
	FY 2024 Appropriated Base	18	3,264					18
04	Airborne Mine Neutralization Systems		14,357					14,357
	FY 2024 Appropriated Base		14,357					14,357
Subtotal Budget Activity 04: Other weapons			173,728					173,728

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Weapons Procurement, Navy, 2024/2026 (1507N)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Spares and repair parts								
06 Spares and Repair Parts		177,819						177,819
FY 2024 Appropriated Base		177,819						177,819
Subtotal Budget Activity 06: Spares and repair parts		177,819						177,819
Grand Total Weapons Procurement, Navy, 2024/2026		6,876,385				-999,557		5,876,828
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		6,876,385				-999,557		5,876,828
TOTAL FINANCING - FY 2024 PROGRAM			6,876,385			-999,557		5,876,828
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</p> <p style="text-align: center;">For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2024/2026 (1508N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Procurement of Ammunition, Navy								
01	General Purpose Bombs			43,519			-8,360	35,159
	FY 2024 Appropriated Base			43,519			-8,360	35,159
	2 /	Unjustified growth					-8,360	
01	JDAM		1,464	73,689			-3,640	70,049
	FY 2024 Appropriated Base		1,464	73,689			-3,640	70,049
	2 /	Miscellaneous support excess growth					-3,640	
01	Airborne Rockets, All Types			67,423			-15,377	52,046
	FY 2024 Appropriated Base			67,423			-15,377	52,046
	2 /	MK 66 rocket motor unit cost growth					-12,196	
	2 /	Containers excess growth					-2,760	
	2 /	Smokey Sam excess unit cost growth					-421	
01	Machine Gun Ammunition			11,862				11,862
	FY 2024 Appropriated Base			11,862				11,862
01	Practice Bombs			52,481			-7,957	44,524
	FY 2024 Appropriated Base			52,481			-7,957	44,524
	2 /	Unjustified growth					-7,957	
01	Cartridges & Cart Actuated Devices			72,426				72,426
	FY 2024 Appropriated Base			72,426				72,426
01	Air Expendable Countermeasures			104,529			-15,160	89,369
	FY 2024 Appropriated Base			104,529			-15,160	89,369
	2 /	Dual band decoy contract award delay					-15,160	
01	JATOS			7,433				7,433
	FY 2024 Appropriated Base			7,433				7,433
01	5 Inch/54 Gun Ammunition			30,871			-20,000	10,871
	FY 2024 Appropriated Base			30,871			-20,000	10,871
	2 /	Insufficient justification					-20,000	
01	Intermediate Caliber Gun Ammunition			41,261			-13,391	27,870
	FY 2024 Appropriated Base			41,261			-13,391	27,870
	2 /	Unjustified growth					-13,391	
01	Other Ship Gun Ammunition			44,044			-4,449	39,595
	FY 2024 Appropriated Base			44,044			-4,449	39,595
	2 /	Unjustified growth					-4,449	
01	Small Arms & Landing Party Ammo			48,478				48,478
	FY 2024 Appropriated Base			48,478				48,478
01	Pyrotechnic and Demolition			9,521			-23	9,498
	FY 2024 Appropriated Base			9,521			-23	9,498
	2 /	Unjustified unit cost increase - Sig Kit MK 189, MOD 0					-23	
01	Ammunition Less Than \$5 Million			1,679				1,679
	FY 2024 Appropriated Base			1,679				1,679

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2024/2026 (1508N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Expeditionary Loitering Munitions			249,575				249,575
	FY 2024 Appropriated Base			249,575				249,575
Subtotal Budget Activity 01: Procurement of Ammunition, Navy				858,791			-88,357	770,434
Budget Activity 02: Ammunition, Marine Corps								
02	Mortars			61,274			-6,423	54,851
	FY 2024 Appropriated Base			61,274			-6,423	54,851
	2 /	CA63 CTG mortar 81MM HE frag unit cost growth					-4,778	
	2 /	BA44 CTG mortar 60MM hardware unit cost growth					-1,645	
02	Direct Support Munitions			73,338			-19,440	53,898
	FY 2024 Appropriated Base			73,338			-19,440	53,898
	2 /	7.62mm training round excess to need					-435	
	2 /	Cartridge, 30mm 1 HEI-T MK266 / 1 MPLD-T MK264 linked excess to need					-4,619	
	2 /	Cartridge, 30mm APFSDS-T MK258 Mod 1 linked excess to need					-3,160	
	2 /	20mm training round excess to need					-994	
	2 /	84mm TPT (700) excess to need					-693	
	2 /	84mm anti structure unjustified unit cost growth					-5,954	
	2 /	Excess to need					-3,585	
02	Infantry Weapons Ammunition			178,240			-9,728	168,512
	FY 2024 Appropriated Base			178,240			-9,728	168,512
	1,4 /	Program increase - 40mm, Day/Night marker M1110					7,000	
	2 /	B542, CTG, 40MM LNKD high explosive dual purpose hardware unit cost growth					-1,808	
	2 /	AB39, CTG, 7.62 millimeter, MK 316 mod contract award delay					-602	
	2 /	AC15, CAL .50 4 & 1 contract award delay					-3,315	
	2 /	Cartridge, 7.62mm ball M80 linked excess to need					-1,543	
	2 /	Cartridge, 9mm ball M882 excess to need					-225	
	2 /	Cartridge, caliber .50 4 API M8/1 API-T M20 linked excess to need					-157	
	2 /	Cartridge, 25mm TPDS-T M910 linked excess to need					-4,581	
	2 /	Cartridge 5.56mm short range training M862 excess to need					-380	
	2 /	Cartridge, 9mm blank single round excess to need					-118	
	2 /	Cartridge, Caliber .50 Linked MK322 Mod 1/Ball (1000m cap) excess to need					-1,226	
	2 /	M1041 9mm marking (blue) excess to need					-95	
	2 /	M1041 9mm marking (red) excess to need					-90	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition, Navy and Marine Corps, 2024/2026 (1508N)	Fiscal Year Program: 2024
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2 / Cartridge, 5.56mm M1042 practice ammunition rifle (blue) excess to need						-981		
2 / Cartridge, 5.56mm M1042 practice ammunition rifle (red) excess to need						-981		
2 / Excess to need						-626		
02 Combat Support Munitions		15,897				-4,764		11,133
FY 2024 Appropriated Base		15,897				-4,764		11,133
2 / GG20 Grenade, Hand Diversionary MK13 MOD excess to need						-894		
2 / G963 Grenade, Hand Riot CS M7A3 excess to need						-307		
2 / DWDN lightweight disposable disrupter excess to need						-467		
2 / Ground burst projectile simulator M115A2 excess to need						-3,096		
02 Ammo Modernization		17,941						17,941
FY 2024 Appropriated Base		17,941						17,941
02 Artillery Munitions		82,452				-3,356		79,096
FY 2024 Appropriated Base		82,452				-3,356		79,096
2 / M795 metal parts unjustified cost growth						-3,356		
02 Items Less Than \$5 Million		5,340						5,340
FY 2024 Appropriated Base		5,340						5,340
Subtotal Budget Activity 02: Ammunition, Marine Corps		434,482				-43,711		390,771
Grand Total Procurement of Ammunition, Navy and Marine Corps, 2024/2026		1,293,273				-132,068		1,161,205
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		1,293,273				-132,068		1,161,205
TOTAL FINANCING - FY 2024 PROGRAM			1,293,273			-132,068		1,161,205

Footnotes:

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For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Shipbuilding & Conversion, Navy, 2024/2024 (1611N)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 02: Other warships								
02	Carrier Replacement Program					624,600		624,600
	FY 2024 Appropriated Base					624,600		624,600
	4 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2013				624,600		
02	Virginia Class Submarine					168,180		168,180
	FY 2024 Appropriated Base					168,180		168,180
	4 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2015				43,419		
	4 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2016				100,115		
	4 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2017				24,646		
02	CVN Refueling Overhauls					42,422		42,422
	FY 2024 Appropriated Base					42,422		42,422
	4 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2020				42,422		
02	DDG-51					225,917		225,917
	FY 2024 Appropriated Base					225,917		225,917
	4 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2016				104,090		
	4 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2017				121,827		
02	Littoral Combat Ship					23,000		23,000
	FY 2024 Appropriated Base					23,000		23,000
	4 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2019				23,000		
Subtotal Budget Activity 02: Other warships						1,084,119		1,084,119
Budget Activity 03: Amphibious ships								
03	LPD-17					16,520		16,520
	FY 2024 Appropriated Base					16,520		16,520
	4 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2017				16,520		
Subtotal Budget Activity 03: Amphibious ships						16,520		16,520

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Shipbuilding & Conversion, Navy, 2024/2024 (1611N)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 05: Auxiliaries, craft, and prior-year program costs								
05	TAO Fleet Oiler					122,895		122,895
	FY 2024 Appropriated Base					122,895		122,895
4 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2019					27,060		
4 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2020					93,250		
4 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2022					2,585		
05	Towing, Salvage, and Rescue Ship (ATS)					22,959		22,959
	FY 2024 Appropriated Base					22,959		22,959
4 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2020					1,150		
4 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2021					21,809		
05	Ship to Shore Connector					43,600		43,600
	FY 2024 Appropriated Base					43,600		43,600
4 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2018					43,600		
Subtotal Budget Activity 05: Auxiliaries, craft, and prior-year program costs						189,454		189,454
Grand Total Shipbuilding & Conversion, Navy, 2024/2024						1,290,093		1,290,093
Financing								
APPROPRIATION, P.L. 118-47 (Base)						1,290,093		1,290,093
TOTAL FINANCING - FY 2024 PROGRAM						1,290,093		1,290,093
Footnotes:								
4 / This item funds Prior Year Shipbuilding cost increases per Section 8073 of the Department of Defense Appropriations Act, 2024. This adjustment does not change the purpose for which funds are appropriated.								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding & Conversion, Navy, 2024/2028 (1611N)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Fleet ballistic missile ships								
01								
		2,443,598					1	2,443,598
		2,443,598					1	2,443,598
01								
		3,390,734						3,390,734
		3,390,734						3,390,734
Subtotal Budget Activity 01: Fleet ballistic missile ships		5,834,332						5,834,332
Budget Activity 02: Other warships								
02								
		1,115,296				-10,875		1,104,421
		1,115,296				-10,875		1,104,421
	2 /					-10,875		
02								
		800,492						800,492
		800,492						800,492
02								
		7,129,965					2	7,129,965
		7,129,965					2	7,129,965
02								
		3,215,539				-56,757		3,158,782
		3,215,539				-56,757		3,158,782
	2 /					-56,757		
02								
		817,646				-329,200		488,446
		817,646				-329,200		488,446
	2 /					-329,200		
02								
		410,400				-17,508		392,892
		410,400				-17,508		392,892
	2 /					-17,508		
02								
		4,199,179				300,000		4,499,179
		4,199,179				300,000		4,499,179
	1,5 /					300,000		
02								
		284,035				1,357,300		1,641,335
		284,035				1,357,300		1,641,335
	1,5 /					1,280,000		
	1,5 /					77,300		
02								
		2,173,698				10,163		2,183,861
		2,173,698				10,163		2,183,861
	1,5 /					50,000		
	2 /					-30,287		
	2 /					-9,550		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Shipbuilding & Conversion, Navy, 2024/2028 (1611N)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 Littoral Combat Ship								
Subtotal Budget Activity 02: Other warships		20,146,250				1,253,123		21,399,373
Budget Activity 03: Amphibious ships								
03 LHA Replacement		1,830,149						1,830,149
FY 2024 Appropriated Base		1,830,149						1,830,149
03 LPD Flight II Advance Procurement (CY)						500,000		500,000
FY 2024 Appropriated Base						500,000		500,000
1,5 / Program increase - advance procurement of LPD 33						250,000		
1,5 / Realignment of fiscal year 2023 funds for advance procurement of LPD 33						250,000		
03 LPD-17								
Subtotal Budget Activity 03: Amphibious ships		1,830,149				500,000		2,330,149
Budget Activity 05: Auxiliaries, craft, and prior-year program costs								
05 As Submarine Tender	1	1,733,234			-1	-1,733,234		
FY 2024 Appropriated Base	1	1,733,234			-1	-1,733,234		
2 / Program adjustment					-1	-1,633,234		
Transfer to RDN, line 45 for AS(X) design						-100,000		
05 TAO Fleet Oiler	1	815,420					1	815,420
FY 2024 Appropriated Base	1	815,420					1	815,420
05 LCU 1700	2	62,532					2	62,532
FY 2024 Appropriated Base	2	62,532					2	62,532
05 Outfitting		557,365				-45,346		512,019
FY 2024 Appropriated Base		557,365				-45,346		512,019
2 / Outfitting early to need						-1,918		
2 / CVN 80 outfitting early to need						-4,096		
2 / CVN 74 RCOH outfitting excess growth						-17,862		
2 / DDG 129 outfitting early to need						-11,670		
2 / EPF 16 outfitting early to need						-3,822		
2 / T-AGS outfitting early to need						-5,978		
05 Service Craft		63,815				30,000		93,815
FY 2024 Appropriated Base		63,815				30,000		93,815
1,5 / Program increase - one additional YRBM						30,000		
05 LCAC SLEP	1	15,286					1	15,286
FY 2024 Appropriated Base	1	15,286					1	15,286
05 Auxiliary Vessels (Used Sealift)	2	142,008					2	142,008
FY 2024 Appropriated Base	2	142,008					2	142,008

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding & Conversion, Navy, 2024/2028 (1611N)	Fiscal Year Program: 2024
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05 Completion of PY Shipbuilding Programs		1,648,559				-1,648,559		
FY 2024 Appropriated Base		1,648,559				-1,648,559		
2 / FY 2022 T-ATS CTC early to need						-3,300		
4 / Transfers for Prior Year Shipbuilding Cost Increases to 2024/2024 per Sec 8073						-1,290,093		
Transfer to line 23 - T-AGOS						-355,166		
05 Tagos Surtass Ships						513,466		513,466
FY 2024 Appropriated Base						513,466		513,466
1,5 / Realignment of fiscal year 2022 funds for full funding of T-AGOS construction						158,300		
Transfer from line 32 - T-AGOS						355,166		
05 Towing, Salvage, and Rescue Ship (ATS)								
05 Ship to Shore Connector					4	585,000	4	585,000
FY 2024 Appropriated Base					4	585,000	4	585,000
1,5 / Program increase - four additional SSC					4	585,000		
05 Auxiliary Personnel Lighter (APL) (29A)						72,000		72,000
FY 2024 Appropriated Base						72,000		72,000
1,5 / Program increase - one additional APL						72,000		
Subtotal Budget Activity 05: Auxiliaries, craft, and prior-year program costs		5,038,219				-2,226,673		2,811,546
Grand Total Shipbuilding & Conversion, Navy, 2024/2028		32,848,950				-473,550		32,375,400
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		32,848,950				-473,550		32,375,400
TOTAL FINANCING - FY 2024 PROGRAM		32,848,950				-473,550		32,375,400

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item funds Prior Year Shipbuilding cost increases per Section 8073 of the Department of Defense Appropriations Act, 2024. This adjustment does not change the purpose for which funds are appropriated.
- 5 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2024/2026 (1810N)						2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ships support equipment								
01	Surface Power Equipment					-1,148		12,855
	FY 2024 Appropriated Base	14,003				-1,148		12,855
	2 / Propellers and shafts - DDG 1000 blade set cost growth					-1,139		
	Undistributed Reduction					-9		
01	Surface Combatant HM&E					-6,173		99,268
	FY 2024 Appropriated Base	105,441				-6,173		99,268
	2 / Ship control systems DDG 51 class cost growth					-6,104		
	Undistributed Reduction					-69		
01	Other Navigation Equipment					-5,114		105,172
	FY 2024 Appropriated Base	110,286				-5,114		105,172
	2 / Unjustified request					-5,041		
	Undistributed Reduction					-73		
01	Sub Periscope, Imaging and Supt Equip Prog					-173		262,778
	FY 2024 Appropriated Base	262,951				-173		262,778
	Undistributed Reduction					-173		
01	DDG Mod					8,146		636,678
	FY 2024 Appropriated Base	628,532				8,146		636,678
	1,4 / Program increase - bromine free water systems					9,000		
	1,4 / Program increase - artificial intelligence for ready relevant learning					2,500		
	2 / Solid radar equipment support costs excess growth					-2,940		
	Undistributed Reduction					-414		
01	Firefighting Equipment					-23		34,759
	FY 2024 Appropriated Base	34,782				-23		34,759
	Undistributed Reduction					-23		
01	Command and Control Switchboard					-2		2,456
	FY 2024 Appropriated Base	2,458				-2		2,456
	Undistributed Reduction					-2		
01	LHA/LHD Midlife					-2,035		102,334
	FY 2024 Appropriated Base	104,369				-2,035		102,334
	2 / Amplified announcing system installation unjustified request					-1,966		
	Undistributed Reduction					-69		
01	LCC 19/20 Extended Service Life Program					-7		10,522
	FY 2024 Appropriated Base	10,529				-7		10,522
	Undistributed Reduction					-7		
01	Pollution Control Equipment					-15		23,257
	FY 2024 Appropriated Base	23,272				-15		23,257
	Undistributed Reduction					-15		
01	Submarine Support Equipment					-74		112,452
	FY 2024 Appropriated Base	112,526				-74		112,452
	Undistributed Reduction					-74		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Other Procurement, Navy, 2024/2026 (1810N)

Fiscal Year Program:

2024

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Virginia Class Support Equipment					-21		32,055
	FY 2024 Appropriated Base	32,076				-21		32,055
	Undistributed Reduction					-21		
01	LCS Class Support Equipment					-12		18,820
	FY 2024 Appropriated Base	18,832				-12		18,820
	Undistributed Reduction					-12		
01	Submarine Batteries					-19		28,202
	FY 2024 Appropriated Base	28,221				-19		28,202
	Undistributed Reduction					-19		
01	LPD Class Support Equipment					-10,957		80,933
	FY 2024 Appropriated Base	91,890				-10,957		80,933
	2 / Mid-life modernization NRE early to need					-4,156		
	2 / HW/SW obsolescence installation cost growth					-6,740		
	Undistributed Reduction					-61		
01	DDG 1000 Class Support Equipment					-11,353		220,771
	FY 2024 Appropriated Base	232,124				-11,353		220,771
	2 / SPECTRAL integration previously funded					-11,200		
	Undistributed Reduction					-153		
01	Strategic Platform Support Equip					-1,672		23,386
	FY 2024 Appropriated Base	25,058				-1,672		23,386
	2 / SWSS (VAMP MOD 3) unjustified growth					-1,655		
	Undistributed Reduction					-17		
01	DSSP Equipment					-3		4,620
	FY 2024 Appropriated Base	4,623				-3		4,620
	Undistributed Reduction					-3		
01	LCAC					-7		10,787
	FY 2024 Appropriated Base	10,794				-7		10,787
	Undistributed Reduction					-7		
01	Underwater EOD Equipment					-13		19,536
	FY 2024 Appropriated Base	19,549				-13		19,536
	Undistributed Reduction					-13		
01	Items Less Than \$5 Million					-57		85,944
	FY 2024 Appropriated Base	86,001				-57		85,944
	Undistributed Reduction					-57		
01	Chemical Warfare Detectors					-2		3,286
	FY 2024 Appropriated Base	3,288				-2		3,286
	Undistributed Reduction					-2		
01	Ship Maintenance, Repair and Modernization					-233,134		2,513,179
	FY 2024 Appropriated Base	2,746,313				-233,134		2,513,179
	2 / Early to need					-231,325		
	Undistributed Reduction					-1,809		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2024/2026 (1810N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	Reactor Power Units					-1		2,015
	FY 2024 Appropriated Base	2,016				-1		2,015
	Undistributed Reduction					-1		
01	Reactor Components	390,148				-257		389,891
	FY 2024 Appropriated Base	390,148				-257		389,891
	Undistributed Reduction					-257		
01	Diving and Salvage Equipment	18,086				-12		18,074
	FY 2024 Appropriated Base	18,086				-12		18,074
	Undistributed Reduction					-12		
01	Standard Boats	74,963				133,566		208,529
	FY 2024 Appropriated Base	74,963				133,566		208,529
	1,4 / Program increase - diesel fuel outboard motor testing					9,000		
	1,4 / Program increase					124,615		
	Undistributed Reduction					-49		
01	Operating Forces Ipe	187,495				23,269		210,764
	FY 2024 Appropriated Base	187,495				23,269		210,764
	1,4 / Program increase - oily waste treatment systems					10,000		
	1,4 / Program increase - submarine cradles to mitigate seismic risk during dry-docking availabilities					20,000		
	2 / Prior year under execution					-6,607		
	Undistributed Reduction					-124		
01	LCS Common Mission Modules Equipment	49,060				-32		49,028
	FY 2024 Appropriated Base	49,060				-32		49,028
	Undistributed Reduction					-32		
01	LCS MCM Mission Modules	93,961				-2,353		91,608
	FY 2024 Appropriated Base	93,961				-2,353		91,608
	2 / Electromagnetic sweep cables contract award delay					-2,291		
	Undistributed Reduction					-62		
01	LCS SUW Mission Modules	12,102				-8		12,094
	FY 2024 Appropriated Base	12,102				-8		12,094
	Undistributed Reduction					-8		
01	LCS In-Service Modernization	171,704				-17,143		154,561
	FY 2024 Appropriated Base	171,704				-17,143		154,561
	2 / Combat system installation excess growth					-17,030		
	Undistributed Reduction					-113		
01	Small & Medium UUV	61,951				-5,136		56,815
	FY 2024 Appropriated Base	61,951				-5,136		56,815
	2 / MK 18 advanced sensor package previously funded					-5,095		
	Undistributed Reduction					-41		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2024/2026 (1810N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	LSD Midlife & Modernization					-5		7,589
	FY 2024 Appropriated Base	7,594				-5		7,589
	Undistributed Reduction					-5		
	Subtotal Budget Activity 01: Ships support equipment	5,776,998				-131,980		5,645,018
	Budget Activity 02: Communications & Electronics Equip							
02	SPQ-9B Radar					-5		7,262
	FY 2024 Appropriated Base	7,267				-5		7,262
	Undistributed Reduction					-5		
02	AN/SQQ-89 Surf ASW Combat System					-91		137,974
	FY 2024 Appropriated Base	138,065				-91		137,974
	Undistributed Reduction					-91		
02	SSN Acoustic Equipment					-305		463,272
	FY 2024 Appropriated Base	463,577				-305		463,272
	Undistributed Reduction					-305		
02	Undersea Warfare Support Equipment					-15		23,437
	FY 2024 Appropriated Base	23,452				-15		23,437
	Undistributed Reduction					-15		
02	Submarine Acoustic Warfare System					-5,031		41,695
	FY 2024 Appropriated Base	46,726				-5,031		41,695
	2 / ADC MK3 non recurring unjustified request					-5,000		
	Undistributed Reduction					-31		
02	SSTD					-10		14,550
	FY 2024 Appropriated Base	14,560				-10		14,550
	Undistributed Reduction					-10		
02	Fixed Surveillance System					-277		419,792
	FY 2024 Appropriated Base	420,069				-277		419,792
	Undistributed Reduction					-277		
02	SURTASS					-22		33,888
	FY 2024 Appropriated Base	33,910				-22		33,888
	Undistributed Reduction					-22		
02	AN/SLQ-32					-217		329,296
	FY 2024 Appropriated Base	329,513				-217		329,296
	Undistributed Reduction					-217		
02	Shipboard IW Exploit					-3,480		375,750
	FY 2024 Appropriated Base	379,230				-3,480		375,750
	2 / Mods ECP excess support growth					-3,230		
	Undistributed Reduction					-250		
02	Automated Identification System (AIS)					-3		4,079
	FY 2024 Appropriated Base	4,082				-3		4,079
	Undistributed Reduction					-3		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Other Procurement, Navy, 2024/2026 (1810N)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	Cooperative Engagement Capability					-25		37,652
	FY 2024 Appropriated Base	37,677				-25		37,652
	Undistributed Reduction					-25		
02	Naval Tactical Command Support System (NTCSS)					-10		15,364
	FY 2024 Appropriated Base	15,374				-10		15,364
	Undistributed Reduction					-10		
02	ATDLS					-33		50,115
	FY 2024 Appropriated Base	50,148				-33		50,115
	Undistributed Reduction					-33		
02	Navy Command and Control System (NCCS)					-3		3,915
	FY 2024 Appropriated Base	3,918				-3		3,915
	Undistributed Reduction					-3		
02	Minesweeping System Replacement					-11		16,803
	FY 2024 Appropriated Base	16,814				-11		16,803
	Undistributed Reduction					-11		
02	Navstar GPS Receivers (SPACE)					-25		37,294
	FY 2024 Appropriated Base	37,319				-25		37,294
	Undistributed Reduction					-25		
02	American Forces Radio and TV Service					-2		2,748
	FY 2024 Appropriated Base	2,750				-2		2,748
	Undistributed Reduction					-2		
02	Strategic Platform Support Equip					-4		6,433
	FY 2024 Appropriated Base	6,437				-4		6,433
	Undistributed Reduction					-4		
02	Ashore ATC Equipment					-1,123		88,114
	FY 2024 Appropriated Base	89,237				-1,123		88,114
	2 / ATNAVICS precision approach radar replacement unit cost growth					-1,064		
	Undistributed Reduction					-59		
02	Afloat ATC Equipment					-2,178		88,309
	FY 2024 Appropriated Base	90,487				-2,178		88,309
	2 / AN/SPN-50(V)1 excess support costs					-2,118		
	Undistributed Reduction					-60		
02	ID Systems					-39		59,195
	FY 2024 Appropriated Base	59,234				-39		59,195
	Undistributed Reduction					-39		
02	Joint Precision Approach And Landing System (-2		3,341
	FY 2024 Appropriated Base	3,343				-2		3,341
	Undistributed Reduction					-2		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2024/2026 (1810N)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 Naval Mission Planning Systems		39,180				-4,456		34,724
FY 2024 Appropriated Base		39,180				-4,456		34,724
2 / Next generation naval mission planning system unjustified growth						-4,430		
Undistributed Reduction						-26		
02 Maritime Integrated Broadcast System		6,994				-5		6,989
FY 2024 Appropriated Base		6,994				-5		6,989
Undistributed Reduction						-5		
02 Tactical/Mobile C4I Systems		52,026				-34		51,992
FY 2024 Appropriated Base		52,026				-34		51,992
Undistributed Reduction						-34		
02 DCGS-N		16,579				-11		16,568
FY 2024 Appropriated Base		16,579				-11		16,568
Undistributed Reduction						-11		
02 CANES		467,587				-308		467,279
FY 2024 Appropriated Base		467,587				-308		467,279
Undistributed Reduction						-308		
02 RADIAC		16,475				-11		16,464
FY 2024 Appropriated Base		16,475				-11		16,464
Undistributed Reduction						-11		
02 CANES-Intell		48,207				-32		48,175
FY 2024 Appropriated Base		48,207				-32		48,175
Undistributed Reduction						-32		
02 GPETE		25,761				-17		25,744
FY 2024 Appropriated Base		25,761				-17		25,744
Undistributed Reduction						-17		
02 MASF		16,475				-11		16,464
FY 2024 Appropriated Base		16,475				-11		16,464
Undistributed Reduction						-11		
02 Integ Combat System Test Facility		6,345				-4		6,341
FY 2024 Appropriated Base		6,345				-4		6,341
Undistributed Reduction						-4		
02 EMI Control Instrumentation		4,282				-3		4,279
FY 2024 Appropriated Base		4,282				-3		4,279
Undistributed Reduction						-3		
02 In-Service Radars and Sensors		255,256				34,989		290,245
FY 2024 Appropriated Base		255,256				34,989		290,245
1,4 / Program increase - next generation surface search radar additional units						58,000		
2 / I-Stalker install cost excess growth						-2,054		
2 / SPEIR Block I early to need						-20,789		
Undistributed Reduction						-168		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2024/2026 (1810N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	Battle Force Tactical Network					-49		74,131
	FY 2024 Appropriated Base	74,180				-49		74,131
	Undistributed Reduction					-49		
02	Shipboard Tactical Communications					-20		29,756
	FY 2024 Appropriated Base	29,776				-20		29,756
	Undistributed Reduction					-20		
02	Ship Communications Automation					-64		96,852
	FY 2024 Appropriated Base	96,916				-64		96,852
	Undistributed Reduction					-64		
02	Communications Items Under \$5M					-9		14,098
	FY 2024 Appropriated Base	14,107				-9		14,098
	Undistributed Reduction					-9		
02	Submarine Broadcast Support					-49		73,742
	FY 2024 Appropriated Base	73,791				-49		73,742
	Undistributed Reduction					-49		
02	Submarine Communication Equipment					-55		83,123
	FY 2024 Appropriated Base	83,178				-55		83,123
	Undistributed Reduction					-55		
02	Satellite Communications Systems					-16		72,855
	FY 2024 Appropriated Base	72,871				-16		72,855
	1,4 / Program increase - concurrent multi-link antenna					2,700		
	2 / Commercial broadband satellite program support costs growth					-2,668		
	Undistributed Reduction					-48		
02	Navy Multiband Terminal (NMT)					-25		37,896
	FY 2024 Appropriated Base	37,921				-25		37,896
	Undistributed Reduction					-25		
02	Joint Communications Support Element (JCSE)					-1,210		3,855
	FY 2024 Appropriated Base	5,065				-1,210		3,855
	2 / Unjustified growth					-1,207		
	Undistributed Reduction					-3		
02	Info Systems Security Program (ISSP)					-1,276		153,614
	FY 2024 Appropriated Base	154,890				-1,276		153,614
	2 / Key management afloat support costs growth					-1,174		
	Undistributed Reduction					-102		
02	MIO Intel Exploitation Team					-1		1,078
	FY 2024 Appropriated Base	1,079				-1		1,078
	Undistributed Reduction					-1		
02	Cryptologic Communications Equip					-12		17,471
	FY 2024 Appropriated Base	17,483				-12		17,471
	Undistributed Reduction					-12		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2024/2026 (1810N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	Coast Guard Equipment					-4,051		73,407
	FY 2024 Appropriated Base	77,458				-4,051		73,407
2 /	Historical underexecution					-4,000		
	Undistributed Reduction					-51		
Subtotal Budget Activity 02: Communications & Electronics Equip		3,967,071				10,352		3,977,423
Budget Activity 03: Aviation support equipment								
03	Sonobuoys - All Types					-205		310,972
	FY 2024 Appropriated Base	311,177				-205		310,972
	Undistributed Reduction					-205		
03	Minotaur					-4		5,392
	FY 2024 Appropriated Base	5,396				-4		5,392
	Undistributed Reduction					-4		
03	Weapons Range Support Equipment					-97		147,459
	FY 2024 Appropriated Base	147,556				-97		147,459
	Undistributed Reduction					-97		
03	Aircraft Support Equipment					-1,177		161,096
	FY 2024 Appropriated Base	162,273				-1,177		161,096
2 /	Lightweight matting contract award delay					-1,070		
	Undistributed Reduction					-107		
03	Advanced Arresting Gear (AAG)					-8		11,922
	FY 2024 Appropriated Base	11,930				-8		11,922
	Undistributed Reduction					-8		
03	Electromagnetic Aircraft Launch System (EMALS)					-12		17,824
	FY 2024 Appropriated Base	17,836				-12		17,824
	Undistributed Reduction					-12		
03	Meteorological Equipment					-13		19,690
	FY 2024 Appropriated Base	19,703				-13		19,690
	Undistributed Reduction					-13		
03	Legacy Airborne MCM					-3,758		8,444
	FY 2024 Appropriated Base	12,202				-3,758		8,444
2 /	Modifications insufficient justification					-3,750		
	Undistributed Reduction					-8		
03	Aviation Support Equipment					-54		82,061
	FY 2024 Appropriated Base	82,115				-54		82,061
	Undistributed Reduction					-54		
03	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl					-9,075		143,612
	FY 2024 Appropriated Base	152,687				-9,075		143,612
2 /	UCA transport system unit cost growth					-1,974		
2 /	Historical underexecution					-7,000		
	Undistributed Reduction					-101		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Other Procurement, Navy, 2024/2026 (1810N)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	Architect & Cap for Autonomy in Nav Enter (AR)			1,612				1,611
	FY 2024 Appropriated Base			1,612				1,611
	Undistributed Reduction							-1
Subtotal Budget Activity 03: Aviation support equipment				924,487				-14,403
Budget Activity 04: Ordnance support equipment								
04	Ship Gun Systems Equipment			6,404				6,400
	FY 2024 Appropriated Base			6,404				6,400
	Undistributed Reduction							-4
04	Harpoon Support Equipment			227				227
	FY 2024 Appropriated Base			227				227
04	Ship Missile Support Equipment			294,511				280,369
	FY 2024 Appropriated Base			294,511				280,369
	2 / SPY radar refurbishment excess growth							-9,432
	2 / NATO SEASPARROW acquisition strategy adjustment							-1,134
	2 / SSDS ship unit cost savings							-3,382
	Undistributed Reduction							-194
04	Tomahawk Support Equipment			92,432				92,371
	FY 2024 Appropriated Base			92,432				92,371
	Undistributed Reduction							-61
04	Strategic Missile Systems Equip			325,318				322,524
	FY 2024 Appropriated Base			325,318				322,524
	2 / Fire control SSI increment 15 production unit cost growth							-2,580
	Undistributed Reduction							-214
04	SSN Combat Control Systems			133,063				132,975
	FY 2024 Appropriated Base			133,063				132,975
	Undistributed Reduction							-88
04	ASW Support Equipment			27,469				37,301
	FY 2024 Appropriated Base			27,469				37,301
	1,4 / Program increase - Secure Autonomous Data Link for Undersea Warfare (USW) Portable Ranges (SADL-UP)							9,850
	Undistributed Reduction							-18
04	Explosive Ordnance Disposal Equip			27,864				27,846
	FY 2024 Appropriated Base			27,864				27,846
	Undistributed Reduction							-18
04	Items Less Than \$5 Million			6,171				6,167
	FY 2024 Appropriated Base			6,171				6,167
	Undistributed Reduction							-4
04	Anti-Ship Missile Decoy System			56,630				56,593
	FY 2024 Appropriated Base			56,630				56,593
	Undistributed Reduction							-37

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Other Procurement, Navy, 2024/2026 (1810N)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
04 Submarine Training Device Mods		76,954				-51		76,903
FY 2024 Appropriated Base		76,954				-51		76,903
Undistributed Reduction						-51		
04 Surface Training Equipment		209,487				-2,256		207,231
FY 2024 Appropriated Base		209,487				-2,256		207,231
2 / MB040 BFTT/ATD/TSTC installation excess growth						-2,118		
Undistributed Reduction						-138		
Subtotal Budget Activity 04: Ordnance support equipment		1,256,530				-9,624		1,246,906
Budget Activity 05: Civil engineering support equipment								
05 Passenger Carrying Vehicles		3,827				-3		3,824
FY 2024 Appropriated Base		3,827				-3		3,824
Undistributed Reduction						-3		
05 General Purpose Trucks		4,570				-3		4,567
FY 2024 Appropriated Base		4,570				-3		4,567
Undistributed Reduction						-3		
05 Construction & Maintenance Equip		56,829				3,963		60,792
FY 2024 Appropriated Base		56,829				3,963		60,792
1,4 / Program increase - GPS-based machine control systems						4,000		
Undistributed Reduction						-37		
05 Fire Fighting Equipment		16,583				-11		16,572
FY 2024 Appropriated Base		16,583				-11		16,572
Undistributed Reduction						-11		
05 Tactical Vehicles		24,236				-16		24,220
FY 2024 Appropriated Base		24,236				-16		24,220
Undistributed Reduction						-16		
05 Amphibious Equipment		4,504				-3		4,501
FY 2024 Appropriated Base		4,504				-3		4,501
Undistributed Reduction						-3		
05 Pollution Control Equipment		3,898				-3		3,895
FY 2024 Appropriated Base		3,898				-3		3,895
Undistributed Reduction						-3		
05 Items less than \$5 Million		67,286				-44		67,242
FY 2024 Appropriated Base		67,286				-44		67,242
Undistributed Reduction						-44		
05 Physical Security Vehicles		1,286				-1		1,285
FY 2024 Appropriated Base		1,286				-1		1,285
Undistributed Reduction						-1		
Subtotal Budget Activity 05: Civil engineering support equipment		183,019				3,879		186,898

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Other Procurement, Navy, 2024/2026 (1810N)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 06: Supply support equipment								
06	Supply Equipment	33,258				-22		33,236
	FY 2024 Appropriated Base	33,258				-22		33,236
	Undistributed Reduction					-22		
06	First Destination Transportation	6,977				-5		6,972
	FY 2024 Appropriated Base	6,977				-5		6,972
	Undistributed Reduction					-5		
06	Special Purpose Supply Systems	659,529				-435		659,094
	FY 2024 Appropriated Base	659,529				-435		659,094
	Undistributed Reduction					-435		
Subtotal Budget Activity 06: Supply support equipment		699,764				-461		699,303
Budget Activity 07: Personnel and command support equipment								
07	Training Support Equipment	2,083				-1		2,082
	FY 2024 Appropriated Base	2,083				-1		2,082
	Undistributed Reduction					-1		
07	Training and Education Equipment	106,542				-70		106,472
	FY 2024 Appropriated Base	106,542				-70		106,472
	Undistributed Reduction					-70		
07	Command Support Equipment	44,448				-29		44,419
	FY 2024 Appropriated Base	44,448				-29		44,419
	Undistributed Reduction					-29		
07	Medical Support Equipment	12,529				4,992		17,521
	FY 2024 Appropriated Base	12,529				4,992		17,521
	1,4 / Program increase - fleet hospital program					5,000		
	Undistributed Reduction					-8		
07	Naval MIP Support Equipment	5,408				-4		5,404
	FY 2024 Appropriated Base	5,408				-4		5,404
	Undistributed Reduction					-4		
07	Operating Forces Support Equipment	12,105				-8		12,097
	FY 2024 Appropriated Base	12,105				-8		12,097
	Undistributed Reduction					-8		
07	C4ISR Equipment	7,670				-5		7,665
	FY 2024 Appropriated Base	7,670				-5		7,665
	Undistributed Reduction					-5		
07	Environmental Support Equipment	52,597				-35		52,562
	FY 2024 Appropriated Base	52,597				-35		52,562
	Undistributed Reduction					-35		
07	Physical Security Equipment	108,901				-4,000		104,901
	FY 2024 Appropriated Base	108,901				-4,000		104,901
	2 / C-UAS unjustified growth					-3,928		
	Undistributed Reduction					-72		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2024/2026 (1810N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07	Enterprise Information Technology	42,154				-28		42,126
	FY 2024 Appropriated Base	42,154				-28		42,126
	Undistributed Reduction					-28		
07	Next Generation Enterprise Service	177,585				-117		177,468
	FY 2024 Appropriated Base	177,585				-117		177,468
	Undistributed Reduction					-117		
07	Cyberspace Activities	23,176				-9,015		14,161
	FY 2024 Appropriated Base	23,176				-9,015		14,161
	2 / Persistent cyber training environment unjustified growth					-9,000		
	Undistributed Reduction					-15		
07	Classified Programs	16,290				1,700		17,990
	FY 2024 Appropriated Base	16,290				1,700		17,990
	1,4 / Classified adjustment					1,700		
Subtotal Budget Activity 07: Personnel and command support equipment		611,488				-6,620		604,868
Budget Activity 08: Spares and repair parts								
08	Spares and Repair Parts	645,900				-426		645,474
	FY 2024 Appropriated Base	645,900				-426		645,474
	Undistributed Reduction					-426		
08	VIRGINIA Class (VA CL) Spares and Repair parts	470,000				-310		469,690
	FY 2024 Appropriated Base	470,000				-310		469,690
	Undistributed Reduction					-310		
Subtotal Budget Activity 08: Spares and repair parts		1,115,900				-735		1,115,165
Grand Total Other Procurement, Navy, 2024/2026		14,535,257				-149,592		14,385,665
Financing								
	APPROPRIATION, P.L. 118-47 (Base)	14,535,257				-149,592		14,385,665
TOTAL FINANCING - FY 2024 PROGRAM		14,535,257				-149,592		14,385,665
Footnotes:								
	1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.							
	2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.							
	4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).							
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2024/2026 (1109N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 02: Weapons and combat vehicles								
02	AAV7A1 PIP			3,353				3,353
	FY 2024 Appropriated Base			3,353				3,353
02	Amphibious Combat Vehicle Family of Vehicles		80	557,564		-3,555	80	554,009
	FY 2024 Appropriated Base		80	557,564		-3,555	80	554,009
	2 / Production support excess growth					-3,555		
02	LAV PIP			42,052				42,052
	FY 2024 Appropriated Base			42,052				42,052
02	155mm Lightweight Towed Howitzer			489				489
	FY 2024 Appropriated Base			489				489
02	Artillery Weapons System			165,268		-5,208		160,060
	FY 2024 Appropriated Base			165,268		-5,208		160,060
	2 / Unit cost growth unjustified					-5,208		
02	Weapons and Combat Vehicles Under \$5 Million			14,004				14,004
	FY 2024 Appropriated Base			14,004				14,004
Subtotal Budget Activity 02: Weapons and combat vehicles				782,730		-8,763		773,967
Budget Activity 03: Guided missiles and equipment								
03	Tomahawk		34	105,192		-11,544	34	93,648
	FY 2024 Appropriated Base		34	105,192		-11,544	34	93,648
	2 / Carryover					-11,544		
03	Naval Strike Missile (NSM)		90	169,726			90	169,726
	FY 2024 Appropriated Base		90	169,726			90	169,726
03	Naval Strike Missile (NSM) Advance Procurement (CY)			39,244				39,244
	FY 2024 Appropriated Base			39,244				39,244
03	Ground Based Air Defense			249,103		30,915		280,018
	FY 2024 Appropriated Base			249,103		30,915		280,018
	1,4 / Program increase - medium range intercept capability					4,500		
	1,4 / Program increase					31,000		
	2 / Lightweight marine air defense system contract award delay					-4,585		
03	Anti-Armor Missile-Javelin			54,883		-1,243		53,640
	FY 2024 Appropriated Base			54,883		-1,243		53,640
	2 / LWCLU surcharge unjustified					-1,243		
03	Family Anti-Armor Weapon Systems (FOAAWS)			23,627		-3,019		20,608
	FY 2024 Appropriated Base			23,627		-3,019		20,608
	2 / Unit cost growth					-3,019		
03	Anti-Armor Missile-TOW			2,007				2,007
	FY 2024 Appropriated Base			2,007				2,007
03	Guided MLRS Rocket (GMLRS)		48	8,867			48	8,867
	FY 2024 Appropriated Base		48	8,867			48	8,867
Subtotal Budget Activity 03: Guided missiles and equipment				652,649		15,109		667,758

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2024/2026 (1109N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 04: Communications And Electronics Equipment								
04	Common Aviation Command and Control System (C							
		75,382				-3,168		72,214
	FY 2024 Appropriated Base			75,382		-3,168		72,214
	2 /	Engineering/fielding support excess growth				-2,474		
	2 /	AN/TSQ-297 small form factor unit cost growth				-694		
04	Repair and Test Equipment							
		53,590						53,590
	FY 2024 Appropriated Base			53,590				53,590
04	Modification Kits							
		1,782						1,782
	FY 2024 Appropriated Base			1,782				1,782
04	Items Under \$5 Million (Comm & Elec)							
		122,917				-7,901		115,016
	FY 2024 Appropriated Base			122,917		-7,901		115,016
	2 /	SBNVG unit cost growth				-7,901		
04	Air Operations C2 Systems							
		23,744				-5,030		18,714
	FY 2024 Appropriated Base			23,744		-5,030		18,714
	2 /	CTN system production cost growth				-2,786		
	2 /	ECPs excess growth				-2,244		
04	Ground/Air Task Oriented Radar (G/ATOR)							
		66,291						66,291
	FY 2024 Appropriated Base			66,291				66,291
04	Electro Magnetic Spectrum Operations (EMSO)							
		177,270				-44,153		133,117
	FY 2024 Appropriated Base			177,270		-44,153		133,117
	2 /	MEGFoS dismounted backpackable systems early to need				-34,637		
	2 /	MEGFoS dismounted small form factor early to need				-6,516		
		Transfer to RDTE,N line 218 for small form factor acceleration				-3,000		
04	GCSS-MC							
		4,144						4,144
	FY 2024 Appropriated Base			4,144				4,144
04	Fire Support System							
		58,483				-3,175		55,308
	FY 2024 Appropriated Base			58,483		-3,175		55,308
	2 /	Mobile shelter modernization contract award delay				-3,175		
04	Intelligence Support Equipment							
		148,062						148,062
	FY 2024 Appropriated Base			148,062				148,062
04	Unmanned Air Systems (Intel)							
		52,273				-4,021		48,252
	FY 2024 Appropriated Base			52,273		-4,021		48,252
	2 /	Long range/ long endurance unit cost growth				-2,302		
	2 /	Short range/ short endurance unit cost growth				-1,719		
04	DCGS-MC							
		68,289				5,130		73,419
	FY 2024 Appropriated Base			68,289		5,130		73,419
	1,4 /	Program increase - Distributed Common Ground/Surface System-Marine Corps All-Source SCI workstations				5,130		
04	UAS Payloads							
		19,088						19,088
	FY 2024 Appropriated Base			19,088				19,088
04	Expeditionary Support Equipment							
		2,010						2,010
	FY 2024 Appropriated Base			2,010				2,010

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2024/2026 (1109N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Marine Corps Enterprise Network (MCEN)			259,044		-20,686		238,358
	FY 2024 Appropriated Base			259,044		-20,686		238,358
	2 /	Network transport excess growth				-20,686		
04	Common Computer Resources			27,966				27,966
	FY 2024 Appropriated Base			27,966				27,966
04	Command Post Systems			71,109		-1,966		69,143
	FY 2024 Appropriated Base			71,109		-1,966		69,143
	2 /	Unit cost growth				-1,966		
04	Radio Systems			544,059		-31,547		512,512
	FY 2024 Appropriated Base			544,059		-31,547		512,512
	2 /	LRS FoS TEAMS II independent mast contract award delay				-31,547		
04	Comm Switching & Control Systems			46,276				46,276
	FY 2024 Appropriated Base			46,276				46,276
04	Comm & Elec Infrastructure Support			27,111				27,111
	FY 2024 Appropriated Base			27,111				27,111
04	Cyberspace Activities			27,583				27,583
	FY 2024 Appropriated Base			27,583				27,583
04	Unmanned Expeditionary Systems			13,564				13,564
	FY 2024 Appropriated Base			13,564				13,564
04	Classified Programs			2,799				2,799
	FY 2024 Appropriated Base			2,799				2,799
Subtotal Budget Activity 04: Communications And Electronics Equipment				1,892,836		-116,517		1,776,319
Budget Activity 05: Support vehicles								
05	Commercial Cargo Vehicles			34,169				34,169
	FY 2024 Appropriated Base			34,169				34,169
05	Motor Transport Modifications			17,299				17,299
	FY 2024 Appropriated Base			17,299				17,299
05	Joint Light Tactical Vehicle		396	232,501		-10,844	396	221,657
	FY 2024 Appropriated Base		396	232,501		-10,844	396	221,657
	2 /	Vehicle kits previously funded				-6,600		
	2 /	Test support excess to need				-4,244		
05	Trailers			2,034		15,000		17,034
	FY 2024 Appropriated Base			2,034		15,000		17,034
	1,4 /	Program increase - Project 7/11 modular operations cells				15,000		
Subtotal Budget Activity 05: Support vehicles				286,003		4,156		290,159
Budget Activity 06: Engineer and other equipment								
06	Tactical Fuel Systems			12,956				12,956
	FY 2024 Appropriated Base			12,956				12,956

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Procurement, Marine Corps, 2024/2026 (1109N)

Fiscal Year Program:

2024

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 Power Equipment Assorted		28,899				-2,450		26,449
FY 2024 Appropriated Base		28,899				-2,450		26,449
2 / Lack of requirement						-2,450		
06 Amphibious Support Equipment		15,691						15,691
FY 2024 Appropriated Base		15,691						15,691
06 EOD Systems		41,200				3,000		44,200
FY 2024 Appropriated Base		41,200				3,000		44,200
1,4 / Program increase - demolition equipment set						3,000		
06 Physical Security Equipment		53,949						53,949
FY 2024 Appropriated Base		53,949						53,949
06 Field Medical Equipment		5,457				8,500		13,957
FY 2024 Appropriated Base		5,457				8,500		13,957
1,4 / Program increase - damage control resuscitation and damage control surgery equipment						8,500		
06 Training Devices		96,577				5,000		101,577
FY 2024 Appropriated Base		96,577				5,000		101,577
1,4 / Program increase - individual combat aircrew display system						5,000		
06 Family of Construction Equipment		29,883						29,883
FY 2024 Appropriated Base		29,883						29,883
06 Ultra-Light Tactical Vehicle (ULTV)		17,034				-3,715		13,319
FY 2024 Appropriated Base		17,034				-3,715		13,319
2 / Hardware and support costs previously funded						-3,715		
06 Items Less Than \$5 Million		27,691				21,000		48,691
FY 2024 Appropriated Base		27,691				21,000		48,691
1,4 / Program increase - Ultra-Lightweight Camouflage Net System						21,000		
Subtotal Budget Activity 06: Engineer and other equipment		329,337				31,335		360,672
Budget Activity 07: Spares and repair parts								
07 Spares and Repair Parts		35,657						35,657
FY 2024 Appropriated Base		35,657						35,657
Subtotal Budget Activity 07: Spares and repair parts		35,657						35,657

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Marine Corps, 2024/2026 (1109N)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Procurement, Marine Corps, 2024/2026		3,979,212				-74,680		3,904,532
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		3,979,212				-74,680		3,904,532
TOTAL FINANCING - FY 2024 PROGRAM		3,979,212				-74,680		3,904,532
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</p> <p style="text-align: center;">For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Basic Research								
01 0601103N	University Research Initiatives			96,355			10,000	106,355
	FY 2024 Appropriated Base			96,355			10,000	106,355
1,4 /	Program increase - defense university research instrumentation program					10,000		
01 0601153N	Defense Research Sciences			540,908			16,235	557,143
	FY 2024 Appropriated Base			540,908			16,235	557,143
1,4 /	Program increase - silicon-germanium-tin alloy research					5,000		
1,4 /	Program increase - hypersonics workforce development					5,000		
1,4 /	Program increase - shaping metallic surfaces for thermal system management					3,250		
1,4 /	Program increase - UUV next generation sensing and maneuverability					3,000		
	Sec. 8026 FFRDC's (Navy)					-15		
Subtotal Budget Activity 01: Basic Research				637,263			26,235	663,498
Budget Activity 02: Applied Research								
02 0602114N	Power Projection Applied Research			23,982				23,982
	FY 2024 Appropriated Base			23,982				23,982
02 0602123N	Force Protection Applied Research			142,148			147,600	289,748
	FY 2024 Appropriated Base			142,148			147,600	289,748
1,4 /	Program increase - seawater to jet fuel demo					10,000		
1,4 /	Program increase - relative positioning of autonomous platforms					6,250		
1,4 /	Program increase - unwater electromagnetic theory and ocean hydrodynamics					5,600		
1,4 /	Program increase - direct air capture and blue carbon removal technology					10,000		
1,4 /	Program increase - resilient autonomous systems research and diversity programs					9,500		
1,4 /	Program increase - talent and technology for Navy power and energy systems					12,500		
1,4 /	Program increase - additive manufacturing of unmanned maritime systems					10,000		
1,4 /	Program increase - autonomous collaboration in confined maritime environments					5,000		
1,4 /	Program increase - cavitation erosion					2,500		
1,4 /	Program increase - corrosion control coatings and material					5,000		
1,4 /	Program increase - energy resilience					7,000		
1,4 /	Program increase - multi-material flexible automated manufacturing					12,000		
1,4 /	Program increase - resilient innovative sustainable economies via university partnerships					9,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1,4 / Program increase - sUAS degraded environment testing						10,250		
1,4 / Program increase - titanium refinement process						8,000		
1,4 / Program increase - alternative energy research						25,000		
02 0602131M Marine Corps Landing Force Technology		59,208				9,500		68,708
FY 2024 Appropriated Base		59,208				9,500		68,708
1,4 / Program increase - unmanned logistics solutions						9,500		
02 0602235N Common Picture Applied Research		52,090						52,090
FY 2024 Appropriated Base		52,090						52,090
02 0602236N Warfighter Sustainment Applied Research		74,722				96,000		170,722
FY 2024 Appropriated Base		74,722				96,000		170,722
1,4 / Program increase - hypersonic rocket skin						25,000		
1,4 / Program increase - rapid applied materials processing lab development						6,000		
1,4 / Program increase - human performance and injury rehabilitation assessment tool						4,000		
1,4 / Program increase - high mobility ground robots						5,000		
1,4 / Program increase - conductive pigments and coatings in batteries						8,500		
1,4 / Program increase - anti-corrosion nanotechnology						9,000		
1,4 / Program increase - augmented reality robotic surgery						5,000		
1,4 / Program increase - engineered systems to restore skin and tactile sensory in Navy burn victims						2,500		
1,4 / Program increase - health and safety of underground fuel storage						10,000		
1,4 / Program increase - long-term autonomy for underwater surveillance and manipulation						3,000		
1,4 / Program increase - remote vestibular assessment technology						5,000		
1,4 / Program increase - warfighter protection against directed energy - physics-based neutralization to human tissues and organs						10,000		
1,4 / Program increase - foreign malign information operations						3,000		
02 0602271N Electromagnetic Systems Applied Research		92,473				15,475		107,948
FY 2024 Appropriated Base		92,473				15,475		107,948
1,4 / Program increase - advanced antenna technology						7,000		
1,4 / Program increase - dark swarm in denied environments						6,000		
1,4 / Program increase - heterogeneous photonic integrated circuit platforms						2,500		
Sec. 8026 FFRDC's (Navy)						-25		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02 0602435N	Ocean Warfighting Environment Applied Research			80,806			53,350	134,156	
	FY 2024 Appropriated Base			80,806			53,350	134,156	
	1,4 /	Program increase - enhanced weather prediction and atmospheric rivers research					5,000		
	1,4 /	Program increase - task force ocean					5,000		
	1,4 /	Program increase - pushbroom imaging next generation system					9,850		
	1,4 /	Program increase - arctic geospatial monitoring					7,500		
	1,4 /	Program increase - intelligent autonomous systems for seabed warfare					5,000		
	1,4 /	Program increase - ocean acoustics for monitoring					4,000		
	1,4 /	Program increase - ocean-ice-atmosphere observation					2,000		
	1,4 /	Program increase - oceanographic research for Naval Special Warfare					5,000		
	1,4 /	Program increase - SAPF/SCIF university facility upgrades					10,000		
02 0602651M	Joint Non-Lethal Weapons Applied Research			7,419				7,419	
	FY 2024 Appropriated Base			7,419				7,419	
02 0602747N	Undersea Warfare Applied Research			61,503			39,500	101,003	
	FY 2024 Appropriated Base			61,503			39,500	101,003	
	1,4 /	Program increase - persistent maritime surveillance					5,000		
	1,4 /	Program increase - distributed sensing for shipboard fire detection and localization					5,000		
	1,4 /	Program increase - mobile testbed for UUVs					2,000		
	1,4 /	Program increase - partnerships for submarine and undersea vehicle programs					20,000		
	1,4 /	Program increase - undersea sensing and communications					5,000		
	1,4 /	Program increase - autonomous underwater vehicle					2,500		
02 0602750N	Future Naval Capabilities Applied Research			182,662				182,662	
	FY 2024 Appropriated Base			182,662				182,662	
02 0602782N	Mine and Expeditionary Warfare Applied Research			30,435				30,435	
	FY 2024 Appropriated Base			30,435				30,435	
02 0602792N	Innovative Naval Prototypes (INP) Applied Research			133,828			15,000	148,828	
	FY 2024 Appropriated Base			133,828			15,000	148,828	
	1,4 /	Program increase - ATRT enterprise					15,000		
02 0602861N	Science and Technology Management - ONR Field Activities			85,063				85,063	
	FY 2024 Appropriated Base			85,063				85,063	
Subtotal Budget Activity 02: Applied Research				1,026,339			376,425	1,402,764	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 03: Advanced Technology Development								
03 0603123N	Force Protection Advanced Technology			29,512			40,000	69,512
	FY 2024 Appropriated Base			29,512			40,000	69,512
	1,4 /	Program increase - modular missile system technology					25,000	
	1,4 /	Program increase - power electronics building block					11,000	
	1,4 /	Program increase - deployable additive manufacturing of composite UUVs					4,000	
03 0603271N	Electromagnetic Systems Advanced Technology			8,418			5,000	13,418
	FY 2024 Appropriated Base			8,418			5,000	13,418
	1,4 /	Program increase - augmented, context-based identity awareness					5,000	
03 0603273N	Science & Technology for Nuclear Re-entry Systems			112,329				112,329
	FY 2024 Appropriated Base			112,329				112,329
03 0603640M	USMC Advanced Technology Demonstration (ATD)			308,217			159,300	467,517
	FY 2024 Appropriated Base			308,217			159,300	467,517
	1,4 /	Program increase - multi-spectral camouflage expeditionary large targets and structures					5,000	
	1,4 /	Program increase - low-cost attritable aircraft technology					32,500	
	1,4 /	Program increase - AI/ML for automated EW sensors					20,000	
	1,4 /	Program increase - MCWL ground-based ESM					20,000	
	1,4 /	Program increase - hybrid-electric engine development					9,800	
	1,4 /	Program increase - common sensor platform for strategic and distributed autonomous cyber-EW					10,000	
	1,4 /	Program increase - extended range high speed aerial loitering munitions					21,000	
	1,4 /	Program increase - MCWL multi-int targeting pod					12,500	
	1,4 /	Program increase - long range maneuvering projectile					10,000	
	1,4 /	Program increase - adaptive future force					5,000	
	1,4 /	Program increase - HWIL for unmanned system development					8,000	
	1,4 /	Program increase - MCWL partnership intermediary assistance					2,500	
	1,4 /	Program increase - composite shelters					3,000	
03 0603651M	Joint Non-Lethal Weapons Technology Development			15,556				15,556
	FY 2024 Appropriated Base			15,556				15,556
03 0603673N	Future Naval Capabilities Advanced Technology Development			264,700			27,447	292,147
	FY 2024 Appropriated Base			264,700			27,447	292,147
	1,4 /	Program increase - advanced energetics research and development					10,000	
	1,4 /	Program increase - automated acoustic signal classifier					6,000	
	1,4 /	Program increase - electronic maneuver warfare unmanned sensor					8,000	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
1,4 / Program increase - real-time undersea monitoring for shipping channels Sec. 8026 FFRDC's (Navy)						3,500			
03 0603680N Manufacturing Technology Program		61,843				22,000		83,843	
FY 2024 Appropriated Base		61,843				22,000		83,843	
1,4 / Program increase - national energetics plan						8,000			
1,4 / Program increase - sustainable energetic materials manufacturing						4,000			
1,4 / Program increase - textile industry of the future						10,000			
03 0603729N Warfighter Protection Advanced Technology		5,100				31,500		36,600	
FY 2024 Appropriated Base		5,100				31,500		36,600	
1,4 / Program increase - laser protective eyewear research						10,000			
1,4 / Program increase - omniblaster water sensor technology						7,000			
1,4 / Program increase - bone marrow registry program						5,000			
1,4 / Program increase - warfighter resilience and readiness						5,000			
1,4 / Program increase - automated resuscitation catheter for hemorrhage control						1,500			
1,4 / Program increase - remote advanced medical care						3,000			
03 0603758N Navy Warfighting Experiments and Demonstrations		75,898				29,500		105,398	
FY 2024 Appropriated Base		75,898				29,500		105,398	
1,4 / Program increase - naval tech bridges						15,000			
1,4 / Program increase - USV cUAS						6,500			
1,4 / Program increase - warfighter experience lab						8,000			
03 0603782N Mine and Expeditionary Warfare Advanced Technology		2,048						2,048	
FY 2024 Appropriated Base		2,048						2,048	
03 0603801N Innovative Naval Prototypes (INP) Advanced Technology Development		132,931				16,067		148,998	
FY 2024 Appropriated Base		132,931				16,067		148,998	
1,4 / Program increase - advanced missile seeker						9,000			
1,4 / Program increase - HEL testing and maturation for production						1,500			
1,4 / Program increase - combined fiber laser arrays without wavefront sensing Sec. 8026 FFRDC's (Navy)						6,000			
						-433			
Subtotal Budget Activity 03: Advanced Technology Development		1,016,552				330,814		1,347,366	
Budget Activity 04: Advanced Component Development and Prototypes									
04 0603128N Unmanned Aerial System		108,225				-6,278		101,947	
FY 2024 Appropriated Base		108,225				-6,278		101,947	
1,4 / Program increase - autonomous maritime patrol aircraft						10,000			
2 / Overestimation of ILS						-3,172			
2 / Management services previously funded						-3,040			
2 / ANE delays						-10,066			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0603178N		117,400				-4,390		113,010	
		117,400				-4,390		113,010	
2 /	Prior year underexecution					-4,320			
	Sec. 8026 FFRDC's (Navy)					-70			
04 0603207N		40,653				3,000		43,653	
		40,653				3,000		43,653	
1,4 /	Program increase - autonomous dual-modality surface and underwater vehicles					3,000			
04 0603216N		20,874						20,874	
		20,874						20,874	
04 0603239N		7,821						7,821	
		7,821						7,821	
04 0603254N		17,090				-1		17,089	
		17,090				-1		17,089	
	Sec. 8026 FFRDC's (Navy)					-1			
04 0603261N		3,721						3,721	
		3,721						3,721	
04 0603382N		6,216				19,000		25,216	
		6,216				19,000		25,216	
1,4 /	Program increase - minotaur data dissemination and interoperability services					12,000			
1,4 /	Program increase - tier 2.5 LO platform inspection system					3,000			
1,4 /	Program increase - universal AI/ML core environment					4,000			
04 0603502N		34,690				-2		34,688	
		34,690				-2		34,688	
	Sec. 8026 FFRDC's (Navy)					-2			
04 0603506N		730						730	
		730						730	
04 0603512N		6,095				4,000		10,095	
		6,095				4,000		10,095	
1,4 /	Program increase - digital component certification center					4,000			
04 0603525N		916,208				-190		916,018	
		916,208				-190		916,018	
	Sec. 8026 FFRDC's (Navy)					-190			
04 0603527N		7,545						7,545	
		7,545						7,545	
04 0603536N		271,109				-53,882		217,227	
		271,109				-53,882		217,227	
2 /	Classified adjustment					-53,800			
	Sec. 8026 FFRDC's (Navy)					-82			
04 0603542N		811						811	
		811						811	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0603553N		1,189						1,189	
	Surface ASW								
	FY 2024 Appropriated Base	1,189						1,189	
04 0603561N		88,415				-34		88,381	
	Advanced Submarine System Development								
	FY 2024 Appropriated Base	88,415				-34		88,381	
	Sec. 8026 FFRDC's (Navy)					-34			
04 0603562N		15,119				-18		15,101	
	Submarine Tactical Warfare Systems								
	FY 2024 Appropriated Base	15,119				-18		15,101	
	Sec. 8026 FFRDC's (Navy)					-18			
04 0603563N		89,939				116,600		206,539	
	Ship Concept Advanced Design								
	FY 2024 Appropriated Base	89,939				116,600		206,539	
	1,4 / Program increase - critical protection technology for cybersecurity engineering					9,600			
	1,4 / Program increase - forward-deployed 3D printing materials					2,000			
	1,4 / Program increase - naval expeditionary sustainment and repair					2,000			
	1,4 / Program increase - maintenance technologies supporting operational readiness					3,000			
	Transfer from SCN line 21 for AS(X) design					100,000			
04 0603564N		121,402				41,058		162,460	
	Ship Preliminary Design & Feasibility Studies								
	FY 2024 Appropriated Base	121,402				41,058		162,460	
	1,4 / Program increase - DDG(X) design tool					43,200			
	2 / Medium landing ship DT&E ahead of need					-2,142			
04 0603570N		319,656				-27,000		292,656	
	Advanced Nuclear Power Systems								
	FY 2024 Appropriated Base	319,656				-27,000		292,656	
	2 / Overestimation of SSN(X) expenditures					-27,000			
04 0603573N		133,911				27,800		161,711	
	Advanced Surface Machinery Systems								
	FY 2024 Appropriated Base	133,911				27,800		161,711	
	1,4 / Program increase - silicon carbide flexible bus node					11,800			
	1,4 / Program increase - tactical energy management controller					5,000			
	1,4 / Program increase - high temperature superconducting main propulsion electric motor technology					5,000			
	1,4 / Program increase - large format lithium ion batteries					6,000			
04 0603576N		116,078				-20		116,058	
	CHALK EAGLE								
	FY 2024 Appropriated Base	116,078				-20		116,058	
	Sec. 8026 FFRDC's (Navy)					-20			
04 0603581N		32,615				-11,276		21,339	
	Littoral Combat Ship (LCS)								
	FY 2024 Appropriated Base	32,615				-11,276		21,339	
	2 / Prior year underexecution					-11,276			
04 0603582N		18,610						18,610	
	Combat System Integration								
	FY 2024 Appropriated Base	18,610						18,610	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0603595N		257,076				25,000		282,076	
		257,076				25,000		282,076	
	1,4 /					25,000			
04 0603596N		31,464						31,464	
		31,464						31,464	
04 0603597N		10,809				15,000		25,809	
		10,809				15,000		25,809	
	1,4 /					15,000			
04 0603599N		112,972				-12,912		100,060	
		112,972				-12,912		100,060	
	2 /					-2,800			
	2 /					-10,112			
04 0603609N		9,030						9,030	
		9,030						9,030	
04 0603635M		128,782				-9,621		119,161	
		128,782				-9,621		119,161	
	2 /					-3,368			
	2 /					-6,225			
						-28			
04 0603654N		44,766						44,766	
		44,766						44,766	
04 0603713N		10,751						10,751	
		10,751						10,751	
04 0603721N		24,457						24,457	
		24,457						24,457	
04 0603724N		72,214				23,000		95,214	
		72,214				23,000		95,214	
	1,4 /					13,000			
	1,4 /					10,000			
04 0603725N		10,149				2,000		12,149	
		10,149				2,000		12,149	
	1,4 /					2,000			
04 0603734N		687,841				-100,143		587,698	
		687,841				-100,143		587,698	
	2 /					-100,000			
						-143			
04 0603739N		4,712						4,712	
		4,712						4,712	

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0603746N		420,455				-30,010		390,445	
		420,455				-30,010		390,445	
2 /	Classified adjustment					-30,000			
	Sec. 8026 FFRDC's (Navy)					-10			
04 0603748N		2,100,474				-90,020		2,010,454	
		2,100,474				-90,020		2,010,454	
2 /	Classified adjustment					-90,000			
	Sec. 8026 FFRDC's (Navy)					-20			
04 0603751N		88,036				-6		88,030	
		88,036				-6		88,030	
	Sec. 8026 FFRDC's (Navy)					-6			
04 0603764M		547,005				-31,000		516,005	
		547,005				-31,000		516,005	
2 /	Classified adjustment					-31,000			
04 0603790N		6,265						6,265	
		6,265						6,265	
	NATO Research and Development								
	FY 2024 Appropriated Base								
04 0603795N		1,624						1,624	
		1,624						1,624	
	Land Attack Technology								
	FY 2024 Appropriated Base								
04 0603851M		31,058						31,058	
		31,058						31,058	
	Joint Non-Lethal Weapons Testing								
	FY 2024 Appropriated Base								
04 0603860N		22,590						22,590	
		22,590						22,590	
	Joint Precision Approach and Landing Systems - Dem/Val								
	FY 2024 Appropriated Base								
04 0603925N		52,129				10,000		62,129	
		52,129				10,000		62,129	
	Directed Energy and Electric Weapon Systems					10,000		62,129	
	FY 2024 Appropriated Base					15,000			
1,4 /	Program increase - 100KW directed energy production					-5,000			
2 /	SNLWS support excess to need								
04 0604014N		32,127						32,127	
		32,127						32,127	
	F/A -18 Infrared Search and Track (IRST)								
	FY 2024 Appropriated Base								
04 0604027N		181,001				2,424		183,425	
		181,001				2,424		183,425	
	Digital Warfare Office					2,500			
	FY 2024 Appropriated Base					-76			
1,4 /	Program increase - Software Radio for Weapons and Autonomous Vehicle Enablement								
	Sec. 8026 FFRDC's (Navy)								
04 0604028N		110,506				-20,056		90,450	
		110,506				-20,056		90,450	
	Small and Medium Unmanned Undersea Vehicles					-14,454			
	FY 2024 Appropriated Base					-2,061			
2 /	MEDUSA prototype award delay					-1,050			
2 /	Maintain MEDUSA support level of effort					-2,425			
2 /	Razorback staffing delays					-66			
2 /	Knifefish stand-down								
	Sec. 8026 FFRDC's (Navy)								

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0604029N				71,156				70,994	
				71,156			-162	70,994	
	1,4 /	Program increase - tactical data links and networks				4,000			
	2 /	Prior year carryover				-4,000			
		Sec. 8026 FFRDC's (Navy)				-162			
04 0604030N				214,100				89,951	
				214,100			-124,149	89,951	
	1,4 /	Program increase - commercially available large diameter unmanned undersea vehicle technology				35,000			
	2 /	Program decrease				-124,149			
	3 /	Program increase - commercially available large diameter unmanned undersea vehicle technology				-35,000			
04 0604031N				6,900				41,866	
				6,900			34,966	41,866	
	3,4 /	Program increase - commercially available large diameter unmanned undersea vehicle technology				35,000			
		Sec. 8026 FFRDC's (Navy)				-34			
04 0604112N				118,182				118,182	
				118,182				118,182	
04 0604127N				16,127				16,127	
				16,127				16,127	
04 0604272N				34,684				34,684	
				34,684				34,684	
04 0604289M				5,991				5,991	
				5,991				5,991	
04 0604292N				2,100			1,999	4,099	
				2,100			1,999	4,099	
	1,4 /	Program increase - advanced vertical lift rotor technology				2,000			
		Sec. 8026 FFRDC's (Navy)				-1			
04 0604320M				131,763				55,358	
				131,763			-76,405	55,358	
	2 /	Program decrease				-76,405			
04 0604454N				21,319				21,319	
				21,319				21,319	
04 0604536N				104,328				69,665	
				104,328			-34,663	69,665	
	2 /	Basing equipment ahead of need				-20,700			
	2 /	XLUUV spares maintenance ahead of need				-3,338			
	2 /	DT&E ahead of need				-10,567			
		Sec. 8026 FFRDC's (Navy)				-58			

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0604636N									
		11,567				5,000		16,567	
		11,567				5,000		16,567	
1,4 /	Program increase - backpackable EA module					5,000			
04 0604659N									
		5,976				139,300		145,276	
		5,976				139,300		145,276	
1,4 /	Program increase - advanced rocket fuel density					2,500			
1,4 /	Program increase - CAD/PAD technology					6,800			
1,4 /	Program increase - SLCM-N					90,000			
1,4 /	Program increase - common use technology maturation					40,000			
04 0604707N									
		9,993						9,993	
		9,993						9,993	
04 0604786N									
		237,655				21,293		258,948	
		237,655				21,293		258,948	
2 /	OASuW Increment II Phase 1 previously funded					-18,707			
	Navy-requested transfer from WPN line 15 for LRASM C-3					40,000			
04 0605512N									
		85,800				63,254		149,054	
		85,800				63,254		149,054	
1,4 /	Program increase					79,000			
2 /	MUSV prototype delays					-3,918			
2 /	MUSV requirements development excess to need					-4,700			
2 /	Dock and sea trials ahead of need					-7,052			
	Sec. 8026 FFRDC's (Navy)					-76			
04 0605513N									
		176,261				-14,685		161,576	
		176,261				-14,685		161,576	
2 /	Overestimation of product development					-7,000			
2 /	Overestimation of support and management					-7,549			
	Sec. 8026 FFRDC's (Navy)					-136			
04 0605514M									
		36,383				-1,239		35,144	
		36,383				-1,239		35,144	
2 /	IOT&E delays					-1,239			
04 0605516M									
		36,763				-6,200		30,563	
		36,763				-6,200		30,563	
2 /	Test and evaluation delays					-6,200			
04 0605518N									
		901,064				200,000		1,101,064	
		901,064				200,000		1,101,064	
	Transfer from WP,N line 1 for additional testing					200,000			
04 0303354N									
		10,167						10,167	
		10,167						10,167	

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0304240M		539				10,000		10,539	
		539				10,000		10,539	
1,4 /	Program increase - mobile manned/unmanned distributed lethality airborne network					10,000			
04 0304270N		1,250						1,250	
		1,250						1,250	
04 0603598N						90,000		90,000	
						90,000		90,000	
1,4 /	Program increase					90,000			
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		9,734,483				200,332		9,934,815	
Budget Activity 05: System Development & Demonstration									
05 0603208N		44,120						44,120	
		44,120						44,120	
05 0604038N		30,922				19,957		50,879	
		30,922				19,957		50,879	
1,4 /	Program increase - Maritime Targeting Cell-Afloat development					20,000			
05 0604212M		101,209				-46,470		54,739	
		101,209				-46,470		54,739	
2 /	Product development excess to need					-40,000			
2 /	Development support excess to need					-6,470			
05 0604212N		2,604						2,604	
		2,604						2,604	
05 0604214M		8,263						8,263	
		8,263						8,263	
05 0604215N		4,039						4,039	
		4,039						4,039	
05 0604216N		62,350				10,000		72,350	
		62,350				10,000		72,350	
1,4 /	Program increase - MH-60 upgrades					10,000			
05 0604221N		771						771	
		771						771	
05 0604230N		109,485				28,369		137,854	
		109,485				28,369		137,854	
1,4 /	Program increase - sea-based UAS logistics demonstration					15,000			
1,4 /	Program increase					13,500			
						-131			
05 0604231N		87,457						87,457	
		87,457						87,457	

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0604234N		399,919				7,712		407,631	
		FY 2024 Appropriated Base				7,712		407,631	
1,4 /						20,000			
2 /						-12,288			
05 0604245M		29,766						29,766	
		H-1 Upgrades						29,766	
		FY 2024 Appropriated Base						29,766	
05 0604261N		51,531				10,500		62,031	
		Acoustic Search Sensors				10,500		62,031	
		FY 2024 Appropriated Base				10,500		62,031	
1,4 /						10,500			
Program increase - sonobuoy modernization for high altitude anti-submarine warfare									
05 0604262N		137,597				10,000		147,597	
		V-22A				10,000		147,597	
		FY 2024 Appropriated Base				10,000		147,597	
1,4 /						10,000			
Program increase - thermoplastics ice protection demonstration									
05 0604264N		42,155						42,155	
		Air Crew Systems Development						42,155	
		FY 2024 Appropriated Base						42,155	
05 0604269N		172,507				-21,499		151,008	
		EA-18				-21,499		151,008	
		FY 2024 Appropriated Base				-21,499		151,008	
2 /						-8,066			
Overestimation of warfare center REAM development						-10,376			
2 /						-3,057			
Overestimation of contracted REAM development									
2 /						-3,057			
Block 2 development support unjustified growth									
05 0604270N		171,384				-11,677		159,707	
		Electronic Warfare Development				-11,677		159,707	
		FY 2024 Appropriated Base				-11,677		159,707	
2 /						-11,677			
DBD EMD delays									
05 0604273M		35,376						35,376	
		Executive Helo Development						35,376	
		FY 2024 Appropriated Base						35,376	
05 0604274N		40,477						40,477	
		Next Generation Jammer (NGJ)						40,477	
		FY 2024 Appropriated Base						40,477	
05 0604280N		451,397				12,946		464,343	
		Joint Tactical Radio System - Navy (JTRS-Navy)				12,946		464,343	
		FY 2024 Appropriated Base				12,946		464,343	
1,4 /						5,000			
Program increase - advanced tactical data link						8,000			
1,4 /						-54			
Program increase - open modular navy multiband terminal Sec. 8026 FFRDC's (Navy)									
05 0604282N		250,577				-80,575		170,002	
		Next Generation Jammer (NGJ) Increment II				-80,575		170,002	
		FY 2024 Appropriated Base				-80,575		170,002	
2 /						-6,100			
Test and evaluation excess to need						-10,000			
2 /						-64,475			
Rephase annualized program cost due to EMD delay									
2 /						-64,475			
Rephase EMD costs due to contract delay									
05 0604307N		453,311				-12,413		440,898	
		Surface Combatant Combat System Engineering				-12,413		440,898	
		FY 2024 Appropriated Base				-12,413		440,898	
2 /						-12,413			
Overestimation of prime systems engineering contract									

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0604329N		52,211						52,211	
		52,211						52,211	
05 0604366N		418,187				-59,747		358,440	
		418,187				-59,747		358,440	
2 /	SM-6 Blk 1B EMD delay					-23,000			
2 /	Unjustified request					-21,500			
2 /	Overestimation of SM-6 Blk 1B management services					-11,846			
2 /	Unjustified support coast growth du to prior -year realignments					-15,991			
	Sec. 8026 FFRDC's (Navy)					-10			
	Navy requested realignment from WP,N line 7 for electronics unit obsolescence					12,600			
05 0604373N		11,368						11,368	
		11,368						11,368	
05 0604378N		66,445				14,000		80,445	
		66,445				14,000		80,445	
1,4 /	Program increase - stratospheric balloon research					14,000			
05 0604501N		115,396				-5,103		110,293	
		115,396				-5,103		110,293	
2 /	Combat system integration ahead of need					-5,103			
05 0604503N		93,435						93,435	
		93,435						93,435	
05 0604504N		42,656						42,656	
		42,656						42,656	
05 0604512N		10,442						10,442	
		10,442						10,442	
05 0604518N		11,359						11,359	
		11,359						11,359	
05 0604522N		90,307						90,307	
		90,307						90,307	
05 0604530N		10,658						10,658	
		10,658						10,658	
05 0604558N		234,356				7,000		241,356	
		234,356				7,000		241,356	
1,4 /	Program increase - precision maneuvering unit					7,000			
05 0604562N		71,516						71,516	
		71,516						71,516	
05 0604567N		22,462						22,462	
		22,462						22,462	
05 0604574N		4,279						4,279	
		4,279						4,279	

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
05 0604601N		104,731						104,731
		104,731						104,731
05 0604610N		229,668				-33,374		196,294
		229,668				-33,374		196,294
	2 /					-8,500		
	2 /					-15,559		
	2 /					-9,315		
05 0604654N		9,064						9,064
		9,064						9,064
05 0604657M		62,329				-27,992		34,337
		62,329				-27,992		34,337
	2 /					-20,181		
						-7,811		
05 0604703N		9,319						9,319
		9,319						9,319
05 0604727N		1,964						1,964
		1,964						1,964
05 0604755N		158,426				-4		158,422
		158,426				-4		158,422
						-4		
05 0604756N		47,492						47,492
		47,492						47,492
05 0604757N		125,206				-9		125,197
		125,206				-9		125,197
						-9		
05 0604761N		19,969						19,969
		19,969						19,969
05 0604771N		6,061				11,989		18,050
		6,061				11,989		18,050
	1,4 /					12,000		
						-11		
05 0604777N		45,262				8,000		53,262
		45,262				8,000		53,262
	1,4 /					8,000		
05 0604850N		361,582				-39,770		321,812
		361,582				-39,770		321,812
	2 /					-18,000		
	2 /					-13,804		
	2 /					-7,950		
						-16		

Base for Reprogramming Actions

(Dollars in Thousands)

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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0605013M		22,663				7,811		30,474
Information Technology Development		22,663				7,811		30,474
FY 2024 Appropriated Base						7,811		
Marine Corps-requested transfer from line 143 for MCRISS II								
05 0605013N		282,138				16,500		298,638
Information Technology Development		282,138				16,500		298,638
FY 2024 Appropriated Base						16,500		
1,4 / Program increase - cyber digital twin development						5,000		
1,4 / Program increase - actionable analytics and services for reliable maintenance						5,000		
1,4 / Program increase - cyber supply chain risk management						6,500		
05 0605024N		8,340						8,340
Anti-Tamper Technology Support		8,340						8,340
FY 2024 Appropriated Base								
05 0605180N		213,743				-6,412		207,331
TACAMO Modernization		213,743				-6,412		207,331
FY 2024 Appropriated Base						-6,412		
2 / Overestimation of support						-6,412		
05 0605212M		222,288				-36,019		186,269
CH-53K RDTE		222,288				-36,019		186,269
FY 2024 Appropriated Base						-36,019		
2 / Expenditures below plan						-24,499		
2 / SDD actuals below plan						-11,520		
05 0605215N		86,448						86,448
Mission Planning		86,448						86,448
FY 2024 Appropriated Base								
05 0605217N		81,076						81,076
Common Avionics		81,076						81,076
FY 2024 Appropriated Base								
05 0605220N		1,343						1,343
Ship to Shore Connector (SSC)		1,343						1,343
FY 2024 Appropriated Base								
05 0605327N		71						71
T-AO 205 Class		71						71
FY 2024 Appropriated Base								
05 0605414N		220,404				44,449		264,853
Unmanned Carrier Aviation (UCA)		220,404				44,449		264,853
FY 2024 Appropriated Base						44,449		
2 / Test and evaluation excess to need due to EDM delivery delays						-20,403		
2 / Prior year carryover						-25,000		
Transfer from AP,N line 21 for two SDTA aircraft due to milestone C delays						89,852		
05 0605450M		384						384
Joint Air-to-Ground Missile (JAGM)		384						384
FY 2024 Appropriated Base								
05 0605500N		36,027						36,027
Multi-mission Maritime Aircraft (MMA)		36,027						36,027
FY 2024 Appropriated Base								
05 0605504N		132,449						132,449
Multi-Mission Maritime (MMA) Increment III		132,449						132,449
FY 2024 Appropriated Base								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0605611M	Marine Corps Assault Vehicles System Development & Demonstration			103,236				90,898	
	FY 2024 Appropriated Base			103,236				90,898	
	1,4 /	Program increase - advanced brake technology				2,000			
	2 /	ACV-R Phase II contract delay				-13,055			
	2 /	ACV-R test support ahead of need				-1,283			
05 0605813M	Joint Light Tactical Vehicle (JLTV) System Development & Demonstration			2,609				2,609	
	FY 2024 Appropriated Base			2,609				2,609	
05 0204202N	DDG-1000			231,778				223,444	
	FY 2024 Appropriated Base			231,778				223,444	
	2 /	Prior year underexecution				-8,334			
05 0301377N	Countering Advanced Conventional Weapons (CACW)			17,531				17,531	
	FY 2024 Appropriated Base			17,531				17,531	
05 0304785N	ISR & Info Operations			174,271				171,178	
	FY 2024 Appropriated Base			174,271				171,178	
	2 /	Prior year underexecution				-3,093			
		Sec. 8026 FFRDC's (Navy)				-3,067			
						-26			
05 0306250M	Cyber Operations Technology Development			2,068				2,068	
	FY 2024 Appropriated Base			2,068				2,068	
05 0604419N	Advanced Sensors Application Program (ASAP)							10,000	
	FY 2024 Appropriated Base							10,000	
	1,4 /	Program increase				10,000			
Subtotal Budget Activity 05: System Development & Demonstration				6,962,234			-185,596	6,776,638	
Budget Activity 06: Management Support									
06 0604256N	Threat Simulator Development			22,918				22,918	
	FY 2024 Appropriated Base			22,918				22,918	
06 0604258N	Target Systems Development			18,623				18,623	
	FY 2024 Appropriated Base			18,623				18,623	
06 0604759N	Major T&E Investment			74,221				90,721	
	FY 2024 Appropriated Base			74,221				90,721	
	1,4 /	Program increase - data security improvements				16,500			
06 0605152N	Studies and Analysis Support - Navy			3,229				3,229	
	FY 2024 Appropriated Base			3,229				3,229	
06 0605154N	Center for Naval Analyses			45,672				45,265	
	FY 2024 Appropriated Base			45,672				45,265	
		Sec. 8026 FFRDC's (Navy)				-407			
						-407			
06 0605804N	Technical Information Services			1,000				1,000	
	FY 2024 Appropriated Base			1,000				1,000	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
06 0605853N	Management, Technical & International Support			124,328		19,887		144,215	
	FY 2024 Appropriated Base			124,328		19,887		144,215	
1,4 /	Program increase - naval research laboratory facilities SRM					20,000			
	Sec. 8026 FFRDC's (Navy)					-113			
06 0605856N	Strategic Technical Support			4,053				4,053	
	FY 2024 Appropriated Base			4,053				4,053	
06 0605863N	RDT&E Ship and Aircraft Support			203,447				203,447	
	FY 2024 Appropriated Base			203,447				203,447	
06 0605864N	Test and Evaluation Support			481,975		11,000		492,975	
	FY 2024 Appropriated Base			481,975		11,000		492,975	
1,4 /	Program increase - tactical edge networking payloads					10,000			
1,4 /	Program increase - future workforce innovation					1,000			
06 0605865N	Operational Test and Evaluation Capability			29,399				29,399	
	FY 2024 Appropriated Base			29,399				29,399	
06 0605866N	Navy Space and Electronic Warfare (SEW) Support			27,504		-9		27,495	
	FY 2024 Appropriated Base			27,504		-9		27,495	
	Sec. 8026 FFRDC's (Navy)					-9			
06 0605867N	SEW Surveillance/Reconnaissance Support			9,183				9,183	
	FY 2024 Appropriated Base			9,183				9,183	
06 0605873M	Marine Corps Program Wide Support			34,976		-49		34,927	
	FY 2024 Appropriated Base			34,976		-49		34,927	
	Sec. 8026 FFRDC's (Marine Corps)					-49			
06 0605898N	Management HQ - R&D			41,331				41,331	
	FY 2024 Appropriated Base			41,331				41,331	
06 0606355N	Warfare Innovation Management			37,340				37,340	
	FY 2024 Appropriated Base			37,340				37,340	
06 0305327N	Insider Threat			2,246		-10		2,236	
	FY 2024 Appropriated Base			2,246		-10		2,236	
	Sec. 8026 FFRDC's (Navy)					-10			
06 0902498N	Management Headquarters (Departmental Support Activities)			2,168				2,168	
	FY 2024 Appropriated Base			2,168				2,168	
Subtotal Budget Activity 06: Management Support				1,163,613		46,912		1,210,525	
Budget Activity 07: Operational system development									
07 0604840M	F-35 C2D2			544,625		-35,503		509,122	
	FY 2024 Appropriated Base			544,625		-35,503		509,122	
2 /	Prior year carryover for blk 4, test and evaluation					-35,503			
07 0604840N	F-35 C2D2			543,834		-31,568		512,266	
	FY 2024 Appropriated Base			543,834		-31,568		512,266	
2 /	Prior year carryover for blk 4, test and evaluation					-31,568			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
07 0605520M	MARINE CORPS AIR DEFENSE WEAPONS SYSTEMS			99,860				99,198	
	FY 2024 Appropriated Base			99,860				99,198	
1,4 /	Program increase - MADIS radar					5,000			
1,4 /	Program increase - medium range intercept capability					3,800			
1,4 /	Program increase					1,600			
2 /	Prior year underexecution					-1,360			
2 /	Blk 2 integration ahead of need					-4,134			
2 /	BLK 2 testing ahead of need					-3,550			
2 /	BLK 2 ILS ahead of need					-2,007			
	Sec. 8026 FFRDC's (Marine Corps)					-11			
07 0607658N	Cooperative Engagement Capability (CEC)			153,440				140,331	
	FY 2024 Appropriated Base			153,440				140,331	
2 /	Antenna development unjustified growth					-13,109			
07 0101221N	Strategic Sub & Weapons System Support			321,648				336,648	
	FY 2024 Appropriated Base			321,648				336,648	
1,4 /	Program increase - next generation strategic inertial measurement unit					10,000			
1,4 /	Program increase - multimodal biometric authentication					5,000			
07 0101224N	SSBN Security Technology Program			62,694				62,694	
	FY 2024 Appropriated Base			62,694				62,694	
07 0101226N	Submarine Acoustic Warfare Development			92,869				97,869	
	FY 2024 Appropriated Base			92,869				97,869	
1,4 /	Program increase - integration of four-tube launch system					5,000			
07 0101402N	Navy Strategic Communications			51,919				51,908	
	FY 2024 Appropriated Base			51,919				51,908	
	Sec. 8026 FFRDC's (Navy)					-11			
07 0204136N	F/A-18 Squadrons			333,783				296,323	
	FY 2024 Appropriated Base			333,783				296,323	
1,4 /	Program increase - advanced digital video map computer					10,000			
1,4 /	Program increase - noise reduction technology					4,000			
2 /	Next generation naval mission planning system insufficient justification					-10,000			
2 /	Overestimation of DVMC-U					-9,817			
2 /	Support costs excess to need					-20,000			
2 /	ADVEW carryover					-11,643			
07 0204228N	Surface Support			8,619				10,119	
	FY 2024 Appropriated Base			8,619				10,119	
1,4 /	Program increase - composite improvements for MK41 VLS					1,500			
07 0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)			122,834				122,834	
	FY 2024 Appropriated Base			122,834				122,834	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07 0204311N		76,279				3,953		80,232
		76,279				3,953		80,232
1,4 /	Program increase - deployable surveillance systems					4,000		
	Sec. 8026 FFRDC's (Navy)					-47		
07 0204313N		1,103						1,103
		1,103						1,103
07 0204413N		1,991						1,991
		1,991						1,991
07 0204460M		92,674				-8,600		84,074
		92,674				-8,600		84,074
2 /	GB1 BOA task order delays					-8,600		
07 0204571N		115,894						115,894
		115,894						115,894
07 0204575N		61,677						61,677
		61,677						61,677
07 0205601N		59,555				25,000		84,555
		59,555				25,000		84,555
1,4 /	Program increase - solid fuel ramjet demonstration					25,000		
07 0205620N		29,973						29,973
		29,973						29,973
07 0205632N		213,165				-4,564		208,601
		213,165				-4,564		208,601
1,4 /	Program increase - MK-48 torpedo test equipment					10,200		
2 /	Overestimation of NUWC APB 6 software					-5,764		
2 /	Reduce planned product development carryover					-9,000		
07 0205633N		143,277						143,277
		143,277						143,277
07 0205675N		152,546						152,546
		152,546						152,546
07 0206313M		192,625				-13,693		178,932
		192,625				-13,693		178,932
2 /	Prior year underexecution					-16,636		
	Sec. 8026 FFRDC's (Marine Corps)					-57		
	Transfer from PMC Line 21 for small form factor acceleration					3,000		
07 0206335M		12,565						12,565
		12,565						12,565
07 0206623M		83,900				9,800		93,700
		83,900				9,800		93,700
1,4 /	Program increase - advanced batteries for cargo drones					9,800		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07 0206624M		27,794				2,400		30,194
		27,794						30,194
1,4 /	Program increase - platform independent portable self-contained sensor system					2,400		
07 0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)	47,762						47,762
	FY 2024 Appropriated Base	47,762						47,762
07 0206629M	Amphibious Assault Vehicle	373						373
	FY 2024 Appropriated Base	373						373
07 0207161N	Tactical AIM Missiles	36,439						36,439
	FY 2024 Appropriated Base	36,439						36,439
07 0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	29,198						29,198
	FY 2024 Appropriated Base	29,198						29,198
07 0208043N	Planning and Decision Aid System (PDAS)	3,565						3,565
	FY 2024 Appropriated Base	3,565						3,565
07 0303138N	Afloat Networks	49,995						49,995
	FY 2024 Appropriated Base	49,995						49,995
07 0303140N	Information Systems Security Program	33,390						33,390
	FY 2024 Appropriated Base	33,390						33,390
07 0305192N	Military Intelligence Program (MIP) Activities	7,304						7,304
	FY 2024 Appropriated Base	7,304						7,304
07 0305204N	Tactical Unmanned Aerial Vehicles	11,235						11,235
	FY 2024 Appropriated Base	11,235						11,235
07 0305205N	UAS Integration and Interoperability	16,409						16,409
	FY 2024 Appropriated Base	16,409						16,409
07 0305208M	Distributed Common Ground/Surface Systems	51,192				8,600		59,792
	FY 2024 Appropriated Base	51,192				8,600		59,792
1,4 /	Program increase - Marine Corps geospatial enterprise cloud capability modernization					8,600		
07 0305220N	MQ-4C Triton	12,094						12,094
	FY 2024 Appropriated Base	12,094						12,094
07 0305231N	MQ-8 UAV	29,700				10,000		39,700
	FY 2024 Appropriated Base	29,700				10,000		39,700
1,4 /	Program increase - passive ELINT targeting capability					10,000		
07 0305232M	RQ-11 UAV	2,107						2,107
	FY 2024 Appropriated Base	2,107						2,107
07 0305234N	Small (Level 0) Tactical UAS (STUASL0)	2,999						2,999
	FY 2024 Appropriated Base	2,999						2,999
07 0305241N	Multi-Intelligence Sensor Development	49,460						49,460
	FY 2024 Appropriated Base	49,460						49,460
07 0305242M	Unmanned Aerial Systems (UAS) Payloads (MIP)	13,005						13,005
	FY 2024 Appropriated Base	13,005						13,005

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305251N		2,000						2,000
		2,000						2,000
07 0305421N		300,378				-82,400		217,978
		300,378				-82,400		217,978
2 /	Classified adjustment					-41,100		
2 /	IFC 4.4 ahead of need					-41,300		
07 0307577N		788						788
		788						788
07 0308601N		10,994						10,994
		10,994						10,994
07 0702207N		23,248				5,000		28,248
		23,248				5,000		28,248
1,4 /	Program increase - joint enterprise data interoperability for F-35 depots					5,000		
07 0708730N		3,284						3,284
		3,284						3,284
07 9999999999		2,021,376				386,000		2,407,376
		2,021,376				386,000		2,407,376
1,4 /	Classified adjustment					386,000		
Subtotal Budget Activity 07: Operational system development		6,359,438				244,683		6,604,121
Budget Activity 08: Software and digital technology pilot programs								
08 0608013N		11,748						11,748
		11,748						11,748
08 0608231N		10,555						10,555
		10,555						10,555
Subtotal Budget Activity 08: Software and digital technology pilot programs		22,303						22,303

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Grand Total Research, Development, Test, and Evaluation, Navy, 2024/2025								
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		26,922,225				1,042,582		27,964,807
FFRDC Reductions (Section 8026(e))						-2,777		-2,777
Subtotal General Provision Reductions								-2,777
Subtotal General Provisions								-2,777
TOTAL FINANCING - FY 2024 PROGRAM			26,922,225				1,039,805	27,962,030
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / This item reflects an adjustment to realign a Congressionally modified item, Program increase - commercially available large diameter unmanned undersea vehicle technology for execution to PE 0604031N Large Unmanned Undersea Vehicles from PE 0604030N Rapid Prototyping, Experimentation & Demonstration. This adjustment does not change the purpose for which the funds were appropriated.</p> <p>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</p> <p style="text-align: center;">For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>								

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Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Military Personnel, Air Force, 2024/2024 (3500F)							2024	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and allowances of officers		11,441,677				-125,659		11,316,018
FY 2024 Appropriated Base		11,441,677				-125,659		11,316,018
Sec. 8130 Savings due to favorable foreign exchange rates						-25,989		
Underexecution of strength						-99,670		
Subtotal Budget Activity 01: Pay and allowances of officers		11,441,677				-125,659		11,316,018
Budget Activity 02: Pay and allowances of enlisted personnel		22,058,363				-518,702		21,539,661
FY 2024 Appropriated Base		22,058,363				-518,702		21,539,661
1 / Program increase - initial enlistment bonuses						25,000		
Sec. 8130 Savings due to favorable foreign exchange rates						-112,540		
Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31						2,000		
Underexecution of strength						-433,162		
Subtotal Budget Activity 02: Pay and allowances of enlisted personnel		22,058,363				-518,702		21,539,661
Budget Activity 03: Pay and allowances of cadets		100,522						100,522
FY 2024 Appropriated Base		100,522						100,522
Subtotal Budget Activity 03: Pay and allowances of cadets		100,522						100,522
Budget Activity 04: Subsistence of enlisted personnel		1,661,315				-56,568		1,604,747
FY 2024 Appropriated Base		1,661,315				-56,568		1,604,747
Underexecution of strength						-56,568		
Subtotal Budget Activity 04: Subsistence of enlisted personnel		1,661,315				-56,568		1,604,747
Budget Activity 05: Permanent Change of Station Travel		1,357,074						1,357,074
FY 2024 Appropriated Base		1,357,074						1,357,074
Subtotal Budget Activity 05: Permanent Change of Station Travel		1,357,074						1,357,074
Budget Activity 06: Other Military Personnel Costs		147,579						147,579
FY 2024 Appropriated Base		147,579						147,579
Subtotal Budget Activity 06: Other Military Personnel Costs		147,579						147,579

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Air Force, 2024/2024 (3500F)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Military Personnel, Air Force, 2024/2024		36,766,530				-700,929		36,065,601
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		36,766,530				-562,400		36,204,130
Favorable Exchange Rates (Section 8130)						-138,529		
Subtotal General Provision Reductions								-138,529
Subtotal General Provisions								-138,529
TOTAL FINANCING - FY 2024 PROGRAM		36,766,530				-700,929		36,065,601

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.

For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Military Personnel, Space Force, 2024/2024 (3510F)

Fiscal Year Program:

2024

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: PAY AND ALLOWANCES OF OFFICERS		769,677				-10,913		758,764
FY 2024 Appropriated Base		769,677				-10,913		758,764
Sec. 8130 Savings due to favorable foreign exchange rates						-313		
Unobligated balances						-10,600		
Subtotal Budget Activity 01: PAY AND ALLOWANCES OF OFFICERS		769,677				-10,913		758,764
Budget Activity 02: Pay and allowances of enlisted personnel		428,744				-382		428,362
FY 2024 Appropriated Base		428,744				-382		428,362
Sec. 8130 Savings due to favorable foreign exchange rates						-1,382		
Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31						1,000		
Subtotal Budget Activity 02: Pay and allowances of enlisted personnel		428,744				-382		428,362
Budget Activity 04: SUBSISTENCE OF ENLISTED PERSONNEL		27,027						27,027
FY 2024 Appropriated Base		27,027						27,027
Subtotal Budget Activity 04: SUBSISTENCE OF ENLISTED PERSONNEL		27,027						27,027
Budget Activity 05: PERMANENT CHANGE OF STATION TRAVEL		38,219						38,219
FY 2024 Appropriated Base		38,219						38,219
Subtotal Budget Activity 05: PERMANENT CHANGE OF STATION TRAVEL		38,219						38,219
Budget Activity 06: OTHER MILITARY PERSONNEL COSTS		2,906						2,906
FY 2024 Appropriated Base		2,906						2,906
Subtotal Budget Activity 06: OTHER MILITARY PERSONNEL COSTS		2,906						2,906
Grand Total Military Personnel, Space Force, 2024/2024		1,266,573				-11,295		1,255,278
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		1,266,573				-9,600		1,256,973
Favorable Exchange Rates (Section 8130)						-1,695		
Subtotal General Provision Reductions								-1,695
Subtotal General Provisions								-1,695
TOTAL FINANCING - FY 2024 PROGRAM		1,266,573				-11,295		1,255,278

Footnotes:

The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.

For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Reserve Personnel, Air Force, 2024/2024 (3700F)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve component training and support		2,471,408				-42,855		2,428,553
FY 2024 Appropriated Base		2,471,408				-42,855		2,428,553
Underexecution of strength						-42,855		
Subtotal Budget Activity 01: Reserve component training and support		2,471,408				-42,855		2,428,553
Grand Total Reserve Personnel, Air Force, 2024/2024		2,471,408				-42,855		2,428,553
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		2,471,408				-42,855		2,428,553
TOTAL FINANCING - FY 2024 PROGRAM								
		2,471,408				-42,855		2,428,553

Footnotes:

The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.

For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: National Guard Personnel, Air Force, 2024/2024 (3850F)	Fiscal Year Program: 2024
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<i>a</i>								
Budget Activity 01: Reserve component training and support		5,292,425				-20,260		5,272,165
FY 2024 Appropriated Base		5,292,425				-20,260		5,272,165
1 / Program increase - Northern Strike						2,000		
1 / Program increase - State Partnership Program						2,800		
1 / Program increase - advanced trauma and public health direct training services						2,840		
1 / Program increase - wildfire training						6,000		
Underexecution of strength						-33,900		
Subtotal Budget Activity 01: Reserve component training and support		5,292,425				-20,260		5,272,165
Grand Total National Guard Personnel, Air Force, 2024/2024		5,292,425				-20,260		5,272,165
Financing								
APPROPRIATION, P.L. 118-47 (Base)		5,292,425				-20,260		5,272,165
TOTAL FINANCING - FY 2024 PROGRAM			5,292,425			-20,260		5,272,165

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.

For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air Force, 2024/2024 (3400F)	Fiscal Year Program: 2024
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Operating Forces		50,061,323				-1,185,642		48,875,681
FY 2024 Appropriated Base		50,061,323				-1,185,642		48,875,681
1 / Program increase - Air Forces Africa air conditioning and bedding						743		
1 / Program increase - FSRM planning and design						27,900		
1 / Program increase - NORAD Long-range radar stations infrastructure						45,000		
1 / Program increase - NORAD Long-range radar stations long term repair and modernization						5,000		
1 / Program increase - P.L. 115-68						475		
1 / Program increase - P.L. 115-68 implementation						3,165		
1 / Program increase - PACER FORGE						7,200		
1 / Program increase - SOUTHCOM exercises						3,400		
1 / Program increase - USSPACECOM academic engagement enterprise						4,000		
1 / Program increase - aqueous film forming foam removal and disposal for firefighting vehicles and facilities						15,000		
1 / Program increase - arctic forward operating location						2,000		
1 / Program increase - artificial intelligence/advance video exploitation for natural resources units						4,000		
1 / Program increase - chrome-free coatings						4,800		
1 / Program increase - cold weather gear						4,000		
1 / Program increase - commercial GNSS-R0 data for world-wide DOD operations						3,000		
1 / Program increase - cyber operations for base resilient architecture						10,000		
1 / Program increase - facility operations drinking water and replacement foam						11,000		
1 / Program increase - first-term airman dorm capacity						6,300		
1 / Program increase - infectious disease air transport program						3,000		
1 / Program increase - long-range radar site backup generator						2,500		
1 / Program increase - munitions storage improvements						3,000		
1 / Program increase - natural resource management						15,000		
1 / Program increase - pilot program to address military families and food insecurity						2,500		
1 / Program increase - quality of life equipment for Alaskan Command						5,000		
1 / Program increase - real-time foreign object detection						2,000		
1 / Program increase - renovation and repair of child development centers						20,000		
2 / Program decrease - contractor support						-1,250		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Air Force, 2024/2024 (3400F)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Sec. 8026 FFRDC's						-2,021		
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-25,749		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-16,470		
Sec. 8130 Savings due to favorable foreign exchange rates						-160,330		
Air Force requested transfer from 11A						14,700		
Air Force requested transfer from RDTE,AF line 87						20,000		
Air Force requested transfer to 11Z						-14,700		
Air Force requested transfer to OP,AF line 11						-18,233		
Air Force requested transfer to OP,AF line 30						-30,951		
Air Force requested transfer to OP,AF line 4						-1,974		
Air Force requested transfer to OP,AF line 46						-214,172		
Air Force requested transfer to OP,AF line 60						-8,234		
Air Force requested transfer to OP,AF line 61						-25,200		
Air Force requested transfer to OP,AF line 7						-3,440		
Air Force requested transfer to OP,AF line 9						-1,805		
Historical Unobligated Balances						-96,917		
Program decrease						-2,750		
Program decrease unaccounted for						-30,000		
Program increase unaccounted for						-77,000		
Projected Overestimation of Civilian Compensation						-101,573		
Unjustified growth						-585,556		
Unjustified request						-12,000		
4 / Air Force (O&M) - REPROGRAMMING GUIDANCE								
Subtotal Budget Activity 01: Operating Forces		50,061,323				-1,185,642		48,875,681
Budget Activity 02: Mobilization		3,254,205				-10,664		3,243,541
FY 2024 Appropriated Base		3,254,205				-10,664		3,243,541
2 / Program decrease - contract support						-250		
Sec. 8026 FFRDC's						-126		
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-3,835		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-2,469		
Sec. 8130 Savings due to favorable foreign exchange rates						-3,702		
Historical Unobligated Balances						-282		
Subtotal Budget Activity 02: Mobilization		3,254,205				-10,664		3,243,541

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Air Force, 2024/2024 (3400F)						2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Training and Recruiting								
		3,222,759				-49,697		3,173,062
	FY 2024 Appropriated Base					-49,697		3,173,062
1 /	Program increase - F-35 sun shades and aircraft maintenance tools					1,280		
1 /	Program increase - JROTC STEM training and education					2,000		
1 /	Program increase - section 519 of P.L. 116-283					5,000		
2 /	Early to need					-12,241		
	Sec. 8026 FFRDC's					-241		
	Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services					-42,634		
	Sec. 8130 Savings due to favorable foreign exchange rates					-139		
	Historical Unobligated Balances					-2,722		
Subtotal Budget Activity 03: Training and Recruiting						-49,697		3,173,062
Budget Activity 04: Administration and Service-Wide Activities								
		6,211,808				-304,790		5,907,018
	FY 2024 Appropriated Base					-304,790		5,907,018
1 /	Program increase					24,199		
2 /	Classified adjustment					-3,000		
2 /	Program decrease - contract support					-500		
	Sec. 8026 FFRDC's					-3,025		
	Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services					-4,782		
	Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts					-3,061		
	Sec. 8130 Savings due to favorable foreign exchange rates					-3,215		
	Historical Unobligated Balances					-21,079		
	P.L. 115-68 Implementation					800		
	Program decrease unaccounted for					-100,000		
	Projected Overestimation of Civilian Compensation					-123,427		
	Unjustified growth					-67,700		
Subtotal Budget Activity 04: Administration and Service-Wide Activities						-304,790		5,907,018

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force, 2024/2024 (3400F)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Air Force, 2024/2024		62,750,095				-1,550,793		61,199,302
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		62,750,095				-1,278,994		61,471,101
FFRDC Reductions (Section 8026(e))						-5,413		
Favorable Exchange Rates (Section 8130)						-167,386		
Limit Excess Growth in O&M (Section 8127)						-77,000		
Savings Attributable to Efficiencies and MGT Improvement (Section 8128)						-22,000		
Subtotal General Provision Reductions								-271,799
Subtotal General Provisions								-271,799
TOTAL FINANCING - FY 2024 PROGRAM		62,750,095				-1,550,793		61,199,302
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Activity Group "Air Operations", which includes subactivity groups 011A Primary Combat Force and 011C Combat Enhancement Forces Activity Group; "Weapons Systems Sustainment", which includes subactivity groups 011M Depot Purchase Equipment Maintenance, 011V Cyberspace Sustainment, and 011W Contractor Logistics Support and System Support; Activity Group "Installations", which includes subactivity groups 011R Facilities Sustainment, Restoration, and Modernization, and 011Z Base Support; Activity Group "Flying Hours", which is only subactivity group 011Y Flying Hour Program.</p> <p>The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Space Force, 2024/2024 (3410F)						2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces								
FY 2024 Appropriated Base		4,834,314				-125,303		4,709,011
1 /	Program increase - child development and youth center repairs	4,834,314				5,400		4,709,011
1 /	Program increase - dorm repairs					6,500		
2 /	Classified adjustment					-5,200		
2 /	Early to need					-5,600		
	FFRDC Reductions (Sec. 8026(e))					-197		
	Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services					-9,500		
	Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts					-1,700		
	Sec. 8130 Savings due to favorable foreign exchange rates					-10,828		
	Historical Unobligated Balances					-11,100		
	Space Force requested transfer from 13C for Space Training and Readiness Command Talent Management Office					9,257		
	Space Force requested transfer from 42A for recruiting and advertising					18,172		
	Space Force requested transfer to 13E for Space Training and Readiness Command Talent Management Office					-9,257		
	Unjustified growth					-111,250		
4 /	Space Force (O&M) - REPROGRAMMING GUIDANCE							
Subtotal Budget Activity 01: Operating Forces		4,834,314				-125,303		4,709,011
Budget Activity 04: Administration and Service-Wide Activities								
FY 2024 Appropriated Base		183,154				-18,621		164,533
	FFRDC Reductions (Sec. 8026(e))	183,154				-49		164,533
	Historical Unobligated Balances					-400		
	Space Force requested transfer to 13E for recruiting and advertising					-18,172		
4 /	Space Force (O&M) - REPROGRAMMING GUIDANCE							
Subtotal Budget Activity 04: Administration and Service-Wide Activities		183,154				-18,621		164,533

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Space Force, 2024/2024 (3410F)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Grand Total Operation and Maintenance, Space Force, 2024/2024		5,017,468				-143,924		4,873,544
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		5,017,468				-121,650		4,895,818
FFRDC Reductions (Section 8026(e))						-246		
Favorable Exchange Rates (Section 8130)						-10,828		
Limit Excess Growth in O&M (Section 8127)						-9,500		
Savings Attributable to Efficiencies and MGT Improvement (Section 8128)						-1,700		
Subtotal General Provision Reductions								-22,274
Subtotal General Provisions								-22,274
TOTAL FINANCING - FY 2024 PROGRAM		5,017,468				-143,924		4,873,544
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Subactivity Group 012A Global C3I & Early Warning; Subactivity Group 013C Space Operations, Subactivity Group 013W Contractor Logistics Support and System Support; and Subactivity Group 042A Administration.</p> <p>The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Air Force Reserve, 2024/2024 (3740F)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Operating Forces		3,977,380				-100,500		3,876,880
FY 2024 Appropriated Base		3,977,380				-100,500		3,876,880
1 / Program increase - MQ-9 dissemination hub						2,000		
1 / Program increase - atmospheric rivers research						2,500		
Historical Unobligated Balances						-7,000		
Projected Overestimation of Civilian Compensation						-55,000		
Unjustified growth						-43,000		
4 / AF Reserve (O&M) - REPROGRAMMING GUIDANCE								
Subtotal Budget Activity 01: Operating Forces		3,977,380				-100,500		3,876,880
Budget Activity 04: Administration and Service-Wide Activities		138,876				-10,000		128,876
FY 2024 Appropriated Base		138,876				-10,000		128,876
Historical Unobligated Balances						-10,000		
Subtotal Budget Activity 04: Administration and Service-Wide Activities		138,876				-10,000		128,876
Grand Total Operation and Maintenance, Air Force Reserve, 2024/2024		4,116,256				-110,500		4,005,756
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		4,116,256				-110,500		4,005,756
TOTAL FINANCING - FY 2024 PROGRAM		4,116,256				-110,500		4,005,756

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
 - 4 / The Primary Combat Forces line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the line for Title II funds.
- The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air National Guard, 2024/2024 (3840F)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		7,136,244				81,711		7,217,955
FY 2024 Appropriated Base		7,136,244				81,711		7,217,955
1 / Program increase - ANG JTAC contractor support						8,000		
1 / Program increase - KC-135						2,000		
1 / Program increase - State Partnership Program						3,300		
1 / Program increase - additional facility enhancements for future foreign military pilot training sites						90,977		
1 / Program increase - advanced trauma and public health direct training services						2,034		
1 / Program increase - facility enhancements for future pilot training sites						96,500		
1 / Program increase - mental health providers						5,000		
1 / Program increase - repair hangar fire systems						900		
1 / Program increase - resilience training						5,000		
1 / Program increase - training and equipment for KC-135 classic associations						2,000		
1 / Program increase - wildfire training						1,500		
Historical Unobligated Balances						-26,500		
Projected Overestimation of Civilian Compensation						-30,000		
Unjustified growth						-79,000		
4 / ANG O&M - AIRCRAFT OPERATIONS								
5 / ANG O&M - REPROGRAMMING GUIDANCE								
Subtotal Budget Activity 01: Operating Forces		7,136,244				81,711		7,217,955
Budget Activity 04: Administration And Service-Wide Activities		117,450						117,450
FY 2024 Appropriated Base		117,450						117,450
Subtotal Budget Activity 04: Administration And Service-Wide Activities		117,450						117,450

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air National Guard, 2024/2024 (3840F)	Fiscal Year Program: 2024
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Line Item <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
Grand Total Operation and Maintenance, Air National Guard, 2024/2024		7,253,694				81,711		7,335,405
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		7,253,694				81,711		7,335,405
TOTAL FINANCING - FY 2024 PROGRAM		7,253,694				81,711		7,335,405

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

4 / The line item Aircraft Operations has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of this line item for Title II funds.

5 / The line items Contractor Logistics Support and System Support have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million into this line item for Title II funds.

The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Air Force, 2024/XXXX (0810FX)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Department Of The Air Force		349,744				35,000		384,744
FY 2024 Appropriated Base		349,744				35,000		384,744
Program increase						2,000		
Program increase - Installation Restoration Program						25,000		
Program increase - Military Munitions Response Program						2,000		
Program increase - PFAS remediation						5,000		
Program increase - prioritize remediating unexploded ordnance on tribal lands						1,000		
Subtotal Budget Activity 03: Department Of The Air Force		349,744				35,000		384,744
Grand Total Environmental Restoration, Air Force, 2024/XXXX		349,744				35,000		384,744
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		349,744				35,000		384,744
TOTAL FINANCING - FY 2024 PROGRAM		349,744				35,000		384,744

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Air Force, 2024/2026 (3010F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Budget Activity 01: Combat aircraft									
01	B-21 Raider								
	FY 2024 Appropriated Base	1,617,093				-54,400		1,562,693	
	2 / Classified adjustment	1,617,093				-54,400		1,562,693	
01	B-21 Raider Advance Procurement (CY)								
	FY 2024 Appropriated Base	708,000						708,000	
01	F-35	48	4,877,121			3	360,768	51	5,237,889
	FY 2024 Appropriated Base	48	4,877,121			3	360,768	51	5,237,889
	1,4 / Program increase - three F-35A aircraft					3	277,353		
	1,4 / Unit cost shortfalls						103,740		
	2 / Excess to need - NRE						-63,371		
	2 / Excess to need - AME						-40,369		
	JPO requested functional transfer from line 4						83,415		
01	F-35 Advance Procurement (CY)		402,000				-83,415		318,585
	FY 2024 Appropriated Base		402,000				-83,415		318,585
	JPO requested functional transfer to line 3						-83,415		
01	F-15EX	24	2,670,039				-238,778	24	2,431,261
	FY 2024 Appropriated Base	24	2,670,039				-238,778	24	2,431,261
	2 / Unjustified growth						-38,420		
	2 / Early to need - depot activation						-43,450		
	2 / Early to need - retrofit funding						-40,648		
	Air Force requested transfer to line 81 for F-15EX depot activation						-36,460		
	Air Force requested technical adjustment to line 25A for F-15EX						-79,800		
01	F-15EX Advance Procurement (CY)		228,000						228,000
	FY 2024 Appropriated Base		228,000						228,000
Subtotal Budget Activity 01: Combat aircraft			10,502,253				-15,825		10,486,428
Budget Activity 02: Airlift aircraft									
02	KC-46A MDAP	15	2,882,590				-98,663	15	2,783,927
	FY 2024 Appropriated Base	15	2,882,590				-98,663	15	2,783,927
	2 / GFE (LAIRCM) previously funded						-4,821		
	2 / Cost overestimation - other government costs						-9,071		
	2 / Phase program growth - commodities activation						-48,110		
	2 / Excess to need						-36,661		
02	C-130J		34,921			8	1,118,600	8	1,153,521
	FY 2024 Appropriated Base		34,921			8	1,118,600	8	1,153,521
	1,4 / Program increase - eight additional aircraft for the Air National Guard					8	840,000		
	1,4 / Program increase - shortfall adjustment						278,600		
Subtotal Budget Activity 02: Airlift aircraft			2,917,511				1,019,937		3,937,448

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2024/2026 (3010F)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 04: Other aircraft								
04	MH-139A							
	FY 2024 Appropriated Base	7	228,807			-5,606	7	223,201
	2 / Unjustified growth	7	228,807			-5,606	7	223,201
04	Combat Rescue Helicopter		282,533			10	314,875	10
	FY 2024 Appropriated Base		282,533			10	314,875	10
	1,4 / Program increase - ten aircraft					10	400,000	
	2 / Reduce carryover - obsolescence						-34,175	
	2 / Reduce duplicative funding - sustaining engineering and program management						-32,600	
	2 / Unjustified growth - training systems						-18,350	
04	Civil Air Patrol A/C		3,013				8,887	11,900
	FY 2024 Appropriated Base		3,013				8,887	11,900
	1,4 / Program increase						8,887	
04	Target Drones	20	42,226				-7,700	20
	FY 2024 Appropriated Base	20	42,226				-7,700	20
	2 / Excess to need QF-16						-7,700	
04	E-11 BACN/HAG	1	67,367					1
	FY 2024 Appropriated Base	1	67,367					1
Subtotal Budget Activity 04: Other aircraft			623,946				310,456	934,402
Budget Activity 05: Modification of inservice aircraft								
05	B-2A		107,980				-15,580	92,400
	FY 2024 Appropriated Base		107,980				-15,580	92,400
	2 / LO signature mods previously funded						-2,565	
	2 / IFF mode 5/S installation ahead of need						-6,215	
	2 / Contract savings - display modernization						-4,700	
	2 / Early to need						-2,100	
05	B-1B		12,757				-2,975	9,782
	FY 2024 Appropriated Base		12,757				-2,975	9,782
	2 / Early to need - radio crypto modernization						-2,975	
05	B-52		65,815				-38,879	26,936
	FY 2024 Appropriated Base		65,815				-38,879	26,936
	2 / VLF/LF delays						-10,383	
	2 / Reduce carryover						-3,417	
	2 / Tactical data link unjustified growth						-11,062	
	Air Force requested transfer to RDTE, AF line 145						-14,017	
05	Large Aircraft Infrared Countermeasures		21,723					21,723
	FY 2024 Appropriated Base		21,723					21,723

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Air Force, 2024/2026 (3010F)	Fiscal Year Program: 2024
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 E-11 BACN/HAG		58,923				-2,000		56,923
FY 2024 Appropriated Base		58,923				-2,000		56,923
2 / Other government costs unjustified request						-1,000		
2 / FFRDC support unjustified request						-1,000		
05 F-15		34,830				-6,250		28,580
FY 2024 Appropriated Base		34,830				-6,250		28,580
2 / Reduce carryover - advanced display core processor						-6,250		
05 F-16		297,342				-46,794		250,548
FY 2024 Appropriated Base		297,342				-46,794		250,548
2 / Overestimation of SLEP induction rate						-30,393		
2 / Reduce carryover - communication suite upgrades						-16,401		
05 F-22A		794,676				-434,997		359,679
FY 2024 Appropriated Base		794,676				-434,997		359,679
2 / Sensor enhancement contract award delays						-434,997		
05 F-35 Modifications		451,798				-122,400		329,398
FY 2024 Appropriated Base		451,798				-122,400		329,398
2 / Early to need - Lot 19 modifications						-122,400		
05 F-15 EPAW		280,658				-47,319		233,339
FY 2024 Appropriated Base		280,658				-47,319		233,339
2 / Depot activation ahead of need						-12,000		
2 / Installation excess to need						-22,010		
2 / Unjustified growth - program management						-16,100		
2 / Cost overestimation - production kits						-9,209		
5 / Depot activation ahead of need						12,000		
05 C-5		24,377				-2,190		22,187
FY 2024 Appropriated Base		24,377				-2,190		22,187
2 / Lavatory installation unjustified growth						-2,190		
05 C-17A		140,560				-19,850		120,710
FY 2024 Appropriated Base		140,560				-19,850		120,710
2 / Schedule delays - beyond line of sight						-19,850		
05 C-32A		19,060						19,060
FY 2024 Appropriated Base		19,060						19,060
05 C-37A		13,454						13,454
FY 2024 Appropriated Base		13,454						13,454
05 Glider Mods		5,270						5,270
FY 2024 Appropriated Base		5,270						5,270
05 T-6		2,942						2,942
FY 2024 Appropriated Base		2,942						2,942
05 T-1		10,950						10,950
FY 2024 Appropriated Base		10,950						10,950

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Air Force, 2024/2026 (3010F)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 T-38		125,340				-10,000		115,340
FY 2024 Appropriated Base		125,340				-10,000		115,340
2 / Installs ahead of need						-10,000		
05 U-2 Mods		54,727						54,727
FY 2024 Appropriated Base		54,727						54,727
05 C-12		446						446
FY 2024 Appropriated Base		446						446
05 VC-25A Mod		29,707						29,707
FY 2024 Appropriated Base		29,707						29,707
05 C-40		8,921						8,921
FY 2024 Appropriated Base		8,921						8,921
05 C-130		71,177				20,000		91,177
FY 2024 Appropriated Base		71,177				20,000		91,177
1,4 / Program increase - improved modular airborne firefighting system						20,000		
05 C-130J Mods		121,258				-9,300		111,958
FY 2024 Appropriated Base		121,258				-9,300		111,958
2 / CWR ahead of need						-4,000		
2 / Block 8.1 other government- costs unjustified growth						-5,300		
05 C-135		153,595				-36,004		117,591
FY 2024 Appropriated Base		153,595				-36,004		117,591
2 / Ahead of need						-11,744		
2 / Unjustified growth						-24,260		
05 Compass Call		144,686						144,686
FY 2024 Appropriated Base		144,686						144,686
05 combat flight inspection - CFIN		446						446
FY 2024 Appropriated Base		446						446
05 RC-135		220,138						220,138
FY 2024 Appropriated Base		220,138						220,138
05 E-3		1,350						1,350
FY 2024 Appropriated Base		1,350						1,350
05 E-4		13,055						13,055
FY 2024 Appropriated Base		13,055						13,055
05 H-1		816						816
FY 2024 Appropriated Base		816						816
05 H-60		4,207						4,207
FY 2024 Appropriated Base		4,207						4,207
05 HC/MC-130 Modifications		101,055						101,055
FY 2024 Appropriated Base		101,055						101,055

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2024/2026 (3010F)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Other Aircraft			54,134		19,269		73,403
	FY 2024 Appropriated Base			54,134		19,269		73,403
	Air Force requested transfer from line 66 for full combat mission trainers					11,619		
	Air Force requested transfer from RDTE, AF Line 95 for Sentinel					7,650		
05	MQ-9 Mods			98,063				98,063
	FY 2024 Appropriated Base			98,063				98,063
05	Senior Leader C3 System - Aircraft			24,847		-500		24,347
	FY 2024 Appropriated Base			24,847		-500		24,347
	2 / C-37 installation cost adjustment					-500		
05	CV-22 Mods			153,006				153,006
	FY 2024 Appropriated Base			153,006				153,006
05	F-15EX Modification					79,800		79,800
	FY 2024 Appropriated Base					79,800		79,800
	Air Force requested technical adjustment from line 5					79,800		
Subtotal Budget Activity 05: Modification of inservice aircraft				3,724,089		-675,969		3,048,120
Budget Activity 06: Aircraft spares and repair parts								
06	Initial Spares/Repair Parts			781,521		84,269		865,790
	FY 2024 Appropriated Base			781,521		84,269		865,790
	1,4 / Program increase - F-35A engine spares					132,000		
	2 / Contract delays - KC-46A spares					-36,112		
	Air Force requested transfer to line 61 for full combat mission trainers					-11,619		
Subtotal Budget Activity 06: Aircraft spares and repair parts				781,521		84,269		865,790
Budget Activity 07: Aircraft support equipment and facilities								
07	Aircraft Replacement Support Equip			157,664		14,683		172,347
	FY 2024 Appropriated Base			157,664		14,683		172,347
	1,4 / Program increase - future pilot training center beddown (MUNS equipment)					2,683		
	1,4 / Program increase - training and equipment for KC-135 classic associations					12,000		
07	B-2A			1,838				1,838
	FY 2024 Appropriated Base			1,838				1,838
07	B-2B			15,207				15,207
	FY 2024 Appropriated Base			15,207				15,207
07	MC-130J			10,117				10,117
	FY 2024 Appropriated Base			10,117				10,117

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2024/2026 (3010F)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	F-16							
		1,075				5,909		6,984
	FY 2024 Appropriated Base	1,075				5,909		6,984
	1,4 / Program increase - future pilot training center beddown (F-16 post production support)					5,909		
07	F-22A							38,418
	FY 2024 Appropriated Base	38,418						38,418
07	Industrial Responsiveness							18,874
	FY 2024 Appropriated Base	18,874						18,874
07	War Consumables							23,126
	FY 2024 Appropriated Base	27,482				-4,356		23,126
	2 / ALE-70 towed decoy unit cost adjustment	27,482				-4,356		
07	Other Production Charges							1,252,042
	FY 2024 Appropriated Base	1,478,044				-226,002		1,252,042
	2 / Combat training range system pods unit cost adjustment					-1,951		
	2 / Classified adjustment					-204,102		
	2 / Early to need - T-7 depot activation funding					-44,409		
	5 / Depot activation ahead of need					-12,000		
	Air Force requested transfer from line 5 for F-15EX depot activation					36,460		
07	Classified Programs							17,165
	FY 2024 Appropriated Base	17,165						17,165
Subtotal Budget Activity 07: Aircraft support equipment and facilities						-209,766		1,556,118
Grand Total Aircraft Procurement, Air Force, 2024/2026						513,102		20,828,306

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Air Force, 2024/2026 (3010F)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing APPROPRIATION, P.L. 118-47 (Base)		20,315,204				513,102		20,828,306
TOTAL FINANCING - FY 2024 PROGRAM		20,315,204				513,102		20,828,306

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).
- 5 / This item reflects an adjustment to realign funding to the correct budget line for proper execution. Realignment moves congressional decrease amount of \$-12,000,000 from BA 05, F-15 EPAW (Line 29) to BA 07, Other Production Charges (Line 81).

The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2024/2026 (3020F)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Ballistic missiles								
01	Missile Replacement Eq-Ballistic							
	FY 2024 Appropriated Base	69,319				-6,260		63,059
	2 / PTR unjustified cost growth	69,319				-6,260		63,059
01	Ground Based Strategic Deterrent Advance Procurement (CY)							
	FY 2024 Appropriated Base	539,300				-539,300		
	Transfer to RDT&E, AF line 95	539,300				-539,300		
Subtotal Budget Activity 01: Ballistic missiles			608,619			-545,560		63,059
Budget Activity 02: Other missiles								
02	Long Range Stand-Off Weapon							
	FY 2024 Appropriated Base	66,816						66,816
02	Replac Equip & War Consumables							
	FY 2024 Appropriated Base	37,318				-3,474		33,844
	1,4 / Program increase - future pilot training center beddown (MUNS equipment)	37,318				-3,474		33,844
	1,4 / Program increase - future pilot training center beddown (F-16 support equipment)					1,478		
	2 / DCSA production units unjustified cost growth					1,415		
02	Joint Air-Surface Standoff Missile							
	FY 2024 Appropriated Base	550	915,996			-30	-47,400	520
	2 / Contract modification phasing	550	915,996			-30	-47,400	520
02	Joint Air-Surface Standoff Missile Advance Procurement (CY)							
	FY 2024 Appropriated Base		769,672					769,672
02	Joint Strike Missile							
	FY 2024 Appropriated Base	48	161,011			-1,500		48
	2 / F-35 integration ahead of need	48	161,011			-1,500		48
02	LRASM0							
	FY 2024 Appropriated Base	27	87,796					27
	FY 2024 Appropriated Base	27	87,796					27
02	LRASM0 Advance Procurement (CY)							
	FY 2024 Appropriated Base		99,871					99,871
02	Sidewinder (AIM-9X)							
	FY 2024 Appropriated Base	192	95,643					192
	FY 2024 Appropriated Base	192	95,643					192
02	AMRAAM							
	FY 2024 Appropriated Base	457	489,049					457
	FY 2024 Appropriated Base	457	489,049					457
02	AMRAAM Advance Procurement (CY)							
	FY 2024 Appropriated Base		212,410			-159,307		53,103
	2 / Unjustified request		212,410			-159,307		53,103
02	Predator Hellfire Missile							
	FY 2024 Appropriated Base		1,049					1,049
	FY 2024 Appropriated Base		1,049					1,049

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2024/2026 (3020F)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Small Diameter Bomb		874	48,734			874	48,734
	FY 2024 Appropriated Base		874	48,734			874	48,734
02	SMALL DIAMETER BOMB II		920	291,553			920	291,553
	FY 2024 Appropriated Base		920	291,553			920	291,553
02	Stand-In Attack Weapon (SIAW)		14	41,947			14	41,947
	FY 2024 Appropriated Base		14	41,947			14	41,947
02	Industrial Preparedness/Pol Prevention			793				793
	FY 2024 Appropriated Base			793				793
Subtotal Budget Activity 02: Other missiles				3,319,658			-211,681	3,107,977
Budget Activity 03: Modification of in-service missiles								
03	ICBM FUZE MOD			115,745				115,745
	FY 2024 Appropriated Base			115,745				115,745
03	ICBM FUZE MOD Advance Procurement (CY)			43,044				43,044
	FY 2024 Appropriated Base			43,044				43,044
03	MM III Modifications			48,639			-5,400	43,239
	FY 2024 Appropriated Base			48,639			-5,400	43,239
	2 / Ahead of need						-5,400	
03	Air Launch Cruise Missile (ALCM)			41,494			-2,564	38,930
	FY 2024 Appropriated Base			41,494			-2,564	38,930
	2 / CATIKS unjustified cost growth						-968	
	2 / GMFC equipment unjustified cost growth						-1,596	
Subtotal Budget Activity 03: Modification of in-service missiles				248,922			-7,964	240,958
Budget Activity 04: Spares and repair parts								
04	Msl Sprs/Repair Parts (Initial)			6,840				6,840
	FY 2024 Appropriated Base			6,840				6,840
04	Msl Sprs/Repair Parts (Replen)			75,191				75,191
	FY 2024 Appropriated Base			75,191				75,191
Subtotal Budget Activity 04: Spares and repair parts				82,031				82,031
Budget Activity 05: Other support								
05	Special Update Programs			419,498			-71,594	347,904
	FY 2024 Appropriated Base			419,498			-71,594	347,904
	2 / Classified adjustment						-71,594	
05	Classified Programs			851,718				851,718
	FY 2024 Appropriated Base			851,718				851,718
Subtotal Budget Activity 05: Other support				1,271,216			-71,594	1,199,622

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Missile Procurement, Air Force, 2024/2026 (3020F)	Fiscal Year Program: 2024
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Grand Total Missile Procurement, Air Force, 2024/2026		5,530,446				-836,799		4,693,647
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		5,530,446				-836,799		4,693,647
TOTAL FINANCING - FY 2024 PROGRAM		5,530,446				-836,799		4,693,647

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).

The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Air Force, 2024/2026 (3011F)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Ammunition								
01	Rockets							18,483
	FY 2024 Appropriated Base		18,483					18,483
01	Cartridges					-6,331		94,773
	FY 2024 Appropriated Base		101,104			-6,331		94,773
	2 / Unjustified increase - small cal/ground munitions					-2,863		
	2 / Excess to need - Ctg, 25mm, TP (PGU-23/U)					-3,468		
01	General Purpose Bombs					-34,964		107,154
	FY 2024 Appropriated Base		142,118			-34,964		107,154
	2 / Previously funded items					-14,855		
	2 / Excess to need - MK84 fin assembly					-500		
	2 / Excess to need - BDU-50/B					-18,859		
	2 / Excess to need - BDU-33					-750		
01	Massive Ordnance Penetrator (MOP)					-12,824		1,250
	FY 2024 Appropriated Base		14,074			-12,824		1,250
	2 / Excess to need - Massive Ordnance Penetrator					-12,824		
01	Joint Direct Attack Munition	1,772	132,364			-31,692	1,772	100,672
	FY 2024 Appropriated Base	1,772	132,364			-31,692	1,772	100,672
	2 / PSC other government costs unjustified growth					-3,877		
	2 / Excess to need - JDAM tail kit					-27,815		
01	B-61					-68		
	FY 2024 Appropriated Base		68			-68		
	2 / Program adjustment					-68		
01	B61-12 Trainer							10,100
	FY 2024 Appropriated Base		10,100					10,100
01	Cad/Pad							51,487
	FY 2024 Appropriated Base		51,487					51,487
01	Explosive Ordnance Disposal (EOD)							6,707
	FY 2024 Appropriated Base		6,707					6,707
01	Spares And Repair Parts							585
	FY 2024 Appropriated Base		585					585
01	First Destination Transportation							2,299
	FY 2024 Appropriated Base		2,299					2,299
01	Items Less Than \$5,000,000							5,115
	FY 2024 Appropriated Base		5,115					5,115
01	Expendable Countermeasures							79,786
	FY 2024 Appropriated Base		79,786					79,786
01	Fuzes					-27,336		82,226
	FY 2024 Appropriated Base		109,562			-27,336		82,226
	2 / Historic underexecution					-27,336		
Subtotal Budget Activity 01: Ammunition			673,852			-113,215		560,637

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition, Air Force, 2024/2026 (3011F)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Weapons								
02 Small Arms		29,306						29,306
FY 2024 Appropriated Base		29,306						29,306
Subtotal Budget Activity 02: Weapons		29,306						29,306
Grand Total Procurement of Ammunition, Air Force, 2024/2026		703,158				-113,215		589,943
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		703,158				-113,215		589,943
TOTAL FINANCING - FY 2024 PROGRAM		703,158				-113,215		589,943

Footnotes:

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Space Force, 2024/2026 (3022F)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: SPACE PROCUREMENT, SF								
01 AF Satellite Comm System		64,345						64,345
FY 2024 Appropriated Base		64,345						64,345
01 Counterspace Systems		52,665				-2,500		50,165
FY 2024 Appropriated Base		52,665				-2,500		50,165
2 / Underexecution						-2,500		
01 Family of Beyond Line-of-Sight Terminals		25,057						25,057
FY 2024 Appropriated Base		25,057						25,057
01 FABT FORCE ELEMENT TERMINAL		121,634				-8,550		113,084
FY 2024 Appropriated Base		121,634				-8,550		113,084
2 / Management services excess to need						-8,550		
01 General Information Tech - Space		3,451						3,451
FY 2024 Appropriated Base		3,451						3,451
01 GPSIII Follow On		119,700				-60,552		59,148
FY 2024 Appropriated Base		119,700				-60,552		59,148
2 / Underexecution						-11,252		
2 / Unjustified request						-49,300		
01 GPS III Space Segment		121,770				-18,100		103,670
FY 2024 Appropriated Base		121,770				-18,100		103,670
2 / Unjustified growth - SV03-10 production						-18,100		
01 Global Positioning (Space)		893						893
FY 2024 Appropriated Base		893						893
01 HERITAGE TRANSITION		6,110				-6,110		
FY 2024 Appropriated Base		6,110				-6,110		
2 / Contract award delay						-6,110		
01 Joint Tactical Ground Stations		580						580
FY 2024 Appropriated Base		580						580
01 Spaceborne Equip (Comsec)		83,168				-32,404		50,764
FY 2024 Appropriated Base		83,168				-32,404		50,764
2 / Excess to need						-32,402		
Sec. 8026 FFRDC's						-2		
01 MILSATCOM		44,672						44,672
FY 2024 Appropriated Base		44,672						44,672
01 SBIR High (Space)		39,438				-4,849		34,589
FY 2024 Appropriated Base		39,438				-4,849		34,589
2 / Underexecution						-4,849		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement, Space Force, 2024/2026 (3022F)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	Special Space Activities			840,913				379,578
	FY 2024 Appropriated Base			840,913				379,578
	2 /	Classified adjustment				-461,335		
01	Mobile User Objective System			101,147				101,147
	FY 2024 Appropriated Base			101,147				101,147
01	National Security Space Launch		10	2,142,846			10	2,097,139
	FY 2024 Appropriated Base		10	2,142,846			10	2,097,139
	2 /	Cost savings Sec. 8026 FFRDC's				-45,707 -45,600 -107		
01	PTES HUB		12	56,482			12	50,225
	FY 2024 Appropriated Base		12	56,482			12	50,225
	2 /	Underexecution				-6,257		
01	Rocket Systems Launch Program			74,848				71,757
	FY 2024 Appropriated Base			74,848				71,757
	2 /	Historical underexecution				-3,091		
01	Space Development Agency Launch		5	529,468			5	529,468
	FY 2024 Appropriated Base		5	529,468			5	529,468
01	Space Mods			166,596				166,596
	FY 2024 Appropriated Base			166,596				166,596
01	Spacelift Range System Space			114,505				114,505
	FY 2024 Appropriated Base			114,505				114,505
Subtotal Budget Activity 01: SPACE PROCUREMENT, SF				4,710,288			-649,455	4,060,833
Budget Activity 02: SPARES								
02	Spares and Repair Parts			906				906
	FY 2024 Appropriated Base			906				906
Subtotal Budget Activity 02: SPARES				906				906
Budget Activity 04: Other Base Maintenance and Support Equipment								
04	Power Conditioning Equipment			3,100				3,100
	FY 2024 Appropriated Base			3,100				3,100
Subtotal Budget Activity 04: Other Base Maintenance and Support Equipment				3,100				3,100

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Space Force, 2024/2026 (3022F)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Procurement, Space Force, 2024/2026		4,714,294				-649,455		4,064,839
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		4,714,294				-649,346		4,064,948
FFRDC Reductions (Section 8026(e)) Subtotal General Provision Reductions						-109		-109
Subtotal General Provisions								-109
TOTAL FINANCING - FY 2024 PROGRAM		4,714,294				-649,455		4,064,839

Footnotes:

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

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For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Other Procurement, Air Force, 2024/2026 (3080F)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Vehicular equipment								
02	Passenger Carrying Vehicles							6,123
	FY 2024 Appropriated Base	6,123						6,123
02	Medium Tactical Vehicle							3,961
	FY 2024 Appropriated Base	3,961						3,961
02	Cap Vehicles					973		2,000
	FY 2024 Appropriated Base	1,027				973		2,000
	1,4 / Program increase					973		
02	Cargo and Utility Vehicles					2,874		47,910
	FY 2024 Appropriated Base	45,036				2,874		47,910
	1,4 / Program increase - future pilot training center beddown (BOST vehicles)					269		
	1,4 / Program increase - future pilot training center beddown (F-35 support)					184		
	1,4 / Program increase - future pilot training center beddown (F-16 support)					119		
	Air Force requested transfer from line 11					328		
	Air Force requested transfer from OM,AF line 11R					1,974		
02	Joint Light Tactical Vehicle					-15,165		42,615
	FY 2024 Appropriated Base	57,780				-15,165		42,615
	2 / Unjustified unit cost growth					-15,165		
02	Security And Tactical Vehicles							390
	FY 2024 Appropriated Base	390						390
02	Special Purpose Vehicles					3,537		82,560
	FY 2024 Appropriated Base	79,023				3,537		82,560
	1,4 / Program increase - future pilot training center beddown (BOST vehicles)					1,769		
	1,4 / Program increase - future pilot training center beddown (F-35 support)					221		
	1,4 / Program increase - future pilot training center beddown (F-16 support)					395		
	1,4 / Program increase - R-11 refuelers for arctic operations					5,000		
	2 / Truck tank fuels 1200 gal unjustified unit cost growth					-7,628		
	Air Force requested transfer from line 11					340		
	Air Force requested transfer from OM,AF line 11R					3,440		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Air Force, 2024/2026 (3080F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	Fire Fighting/Crash Rescue Vehicles					1,160		71,412	
	FY 2024 Appropriated Base	70,252				1,160		71,412	
	1,4 / Program increase - future pilot training center beddown (BOST vehicles)					1,160			
02	Materials Handling Vehicles					2,195		76,000	
	FY 2024 Appropriated Base	73,805				2,195		76,000	
	1,4 / Program increase - future pilot training center beddown (BOST vehicles)					105			
	Air Force requested transfer from line 11					285			
	Air Force requested transfer from OM,AF line 11R					1,805			
02	Runway Snow Remov And Cleaning Equ					12,345		34,375	
	FY 2024 Appropriated Base	22,030				12,345		34,375	
	1,4 / Program increase - future pilot training center beddown (BOST vehicles)					345			
	1,4 / Program increase - snow removal equipment for arctic operations					12,000			
02	Base Maintenance Support Vehicles					22,280		245,634	
	FY 2024 Appropriated Base	223,354				22,280		245,634	
	1,4 / Program increase - base maintenance vehicles for arctic operations					5,000			
	Air Force requested transfer to line 4					-328			
	Air Force requested transfer to line 7					-340			
	Air Force requested transfer to line 9					-285			
	Air Force requested transfer from OM,AF line 11R					18,233			
Subtotal Budget Activity 02: Vehicular equipment		582,781				30,199		612,980	
Budget Activity 03: Electronics and Telecommunications Equip									
03	Comsec Equipment					-11,772		86,828	
	FY 2024 Appropriated Base	98,600				-11,772		86,828	
	2 / KIV-78 ahead of need					-11,764			
	Sec. 8026 FFRDC's					-8			
03	International Intel Tech & Architectures							5,393	
	FY 2024 Appropriated Base	5,393						5,393	
03	Intelligence Training Equipment							5,012	
	FY 2024 Appropriated Base	5,012						5,012	
03	Intelligence Comm Equipment							40,042	
	FY 2024 Appropriated Base	40,042						40,042	
03	Air Traffic Control & Landing Sys					-2,003		65,578	
	FY 2024 Appropriated Base	67,581				-2,003		65,578	
	2 / Manportable TACAN readiness support costs unjustified					-2,003			
03	National Airspace System							3,841	
	FY 2024 Appropriated Base	3,841						3,841	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Air Force, 2024/2026 (3080F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03	Battle Control System - Fixed					-25		1,842	
	FY 2024 Appropriated Base	1,867				-25		1,842	
	Sec. 8026 FFRDC's					-25			
03	3D Expeditionary Long-Range Radar					94,988		178,723	
	FY 2024 Appropriated Base	83,735				94,988		178,723	
	1,4 / Program increase - additional three-dimensional expeditionary long range radars and spares					100,000			
	2 / Unjustified growth					-5,012			
03	Weather Observation Forecast					-1,000		27,530	
	FY 2024 Appropriated Base	28,530				-1,000		27,530	
	2 / Numerical weather modeling previously funded					-1,000			
03	Strategic Command And Control							73,593	
	FY 2024 Appropriated Base	73,593						73,593	
03	Cheyenne Mountain Complex							8,221	
	FY 2024 Appropriated Base	8,221						8,221	
03	Mission Planning Systems					-2,824		14,254	
	FY 2024 Appropriated Base	17,078				-2,824		14,254	
	2 / Unjustified cost growth					-2,824			
03	Strategic Mission Planning & Execution System							3,861	
	FY 2024 Appropriated Base	3,861						3,861	
03	General Information Technology					-31,049		175,093	
	FY 2024 Appropriated Base	206,142				-31,049		175,093	
	1,4 / Program increase - four remote simulator instructor stations					3,000			
	2 / Full combat mission training unjustified request					-28,800			
	2 / Tactical Data Networks Enterprise - high capacity backbone contract termination					-36,200			
	Air Force requested transfer from OM,AF line 12A for mission partner environment nodes					30,951			
03	Af Global Command & Control Sys							2,582	
	FY 2024 Appropriated Base	2,582						2,582	
03	Battlefield Airborne Control Node (BACN)					-30			
	FY 2024 Appropriated Base	30				-30			
	2 / Program adjustment					-30			
03	Mobility Command And Control							3,768	
	FY 2024 Appropriated Base	3,768						3,768	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2024/2026 (3080F)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
03	Air Force Physical Security System							
	FY 2024 Appropriated Base		208,704				47,571	256,275
	1,4 / Program increase - integrated base defense security system community cybersecurity		208,704				4,000	256,275
	2 / Program delays					-2,893		
	Sec. 8026 FFRDC's					-36		
	OSD requested transfer from P,DW line 2					46,500		
03	Combat Training Ranges		346,340			-13,797		332,543
	FY 2024 Appropriated Base		346,340			-13,797		332,543
	2 / P6 combat training system ahead of need					-13,797		
03	Minimum Essential Emergency Comm N		84,102			-9,216		74,886
	FY 2024 Appropriated Base		84,102			-9,216		74,886
	1,4 / Program increase - future pilot training center beddown (MUNS equipment)					1,537		
	2 / GASNTI2 FFRDC support unjustified					-2,470		
	2 / GASNTI2 HEMP contract award delay					-5,546		
	2 / GASNTI2 non-HEMP contract award delay					-2,714		
	Sec. 8026 FFRDC's					-23		
03	Wide Area Surveillance (WAS)		11,594			-23		11,571
	FY 2024 Appropriated Base		11,594			-23		11,571
	Sec. 8026 FFRDC's					-23		
03	C3 Countermeasures		148,818			-25		148,793
	FY 2024 Appropriated Base		148,818			-25		148,793
	Sec. 8026 FFRDC's					-25		
03	Air & Space Operations Center (AOC)		5,032					5,032
	FY 2024 Appropriated Base		5,032					5,032
03	Base Information Transpt Infrast (BITI) Wired		108,532			214,172		322,704
	FY 2024 Appropriated Base		108,532			214,172		322,704
	Air Force requested transfer from OM,AF line 11Z					214,172		
03	AFNET		154,911			-2,352		152,559
	FY 2024 Appropriated Base		154,911			-2,352		152,559
	2 / CSCS PMA previously funded					-2,293		
	Sec. 8026 FFRDC's					-59		
03	Joint Communications Support Element (JCSE)		5,381			-1		5,380
	FY 2024 Appropriated Base		5,381			-1		5,380
	Sec. 8026 FFRDC's					-1		
03	USCENTCOM		18,025			-6,129		11,896
	FY 2024 Appropriated Base		18,025			-6,129		11,896
	2 / unjustified growth					-6,129		
03	USSTRATCOM		4,436					4,436
	FY 2024 Appropriated Base		4,436					4,436

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2024/2026 (3080F)						2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	USSPACECOM			27,073		-6,300		20,773
	FY 2024 Appropriated Base			27,073		-6,300		20,773
	2 /	Ahead of need				-6,300		
03	Tactical C-E Equipment			226,819		-6,471		220,348
	FY 2024 Appropriated Base			226,819		-6,471		220,348
	2 /	Early to need - operational control system (BAO Kit)				-55		
	2 /	Unjustified growth - mobile communications systems				-6,416		
03	Radio Equipment			30,407		1,200		31,607
	FY 2024 Appropriated Base			30,407		1,200		31,607
	1,4 /	Program increase - future pilot training center beddown (ELMR)				1,200		
03	Base Comm Infrastructure			113,563		-9,618		103,945
	FY 2024 Appropriated Base			113,563		-9,618		103,945
	2 /	Unjustified growth				-9,618		
03	Comm Elect Mods			98,224		17,000		115,224
	FY 2024 Appropriated Base			98,224		17,000		115,224
	1,4 /	Program increase - ARCHER North Warning System				17,000		
Subtotal Budget Activity 03: Electronics and Telecommunications Equip				2,241,837		272,296		2,514,133
Budget Activity 04: Other base maintenance and support equipment								
04	Personal Safety and Rescue Equipment			60,473		1,000		61,473
	FY 2024 Appropriated Base			60,473		1,000		61,473
	1,4 /	Program increase - in-flight pilot physiological monitoring				1,000		
04	POWER CONDITIONING EQUIPMENT			9,235				9,235
	FY 2024 Appropriated Base			9,235				9,235
04	Mechanized Material Handling Equip			15,662		-3,481		12,181
	FY 2024 Appropriated Base			15,662		-3,481		12,181
	2 /	Storage aid system unjustified unit cost growth				-1,521		
	2 /	Material storage and distribution system unjustified unit cost growth				-1,960		
04	Base Procured Equipment			77,875		-17,349		60,526
	FY 2024 Appropriated Base			77,875		-17,349		60,526
	1,4 /	Program increase - critical arctic munitions storage				4,300		
	1,4 /	Program increase - civil engineering survey equipment				10,000		
	1,4 /	Program increase - disaster relief mobile kitchen trailer				5,000		
	1,4 /	Program increase - training and equipment for KC-135 classic association				1,000		
	2 /	Projects funded out of cycle				-26,916		
	2 /	Unjustified growth				-10,733		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Air Force, 2024/2026 (3080F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04	Engineering and EOD Equipment		280,734			13,234		293,968	
	FY 2024 Appropriated Base		280,734			13,234		293,968	
	1,4 / Program increase - EOD directed energy systems (RADBO)					5,000			
	Air Force requested transfer from OM,AF line 12Q for RDS and RIIDS					2,284			
	Air Force requested transfer from OM,AF line 11R					5,950			
04	Mobility Equipment		207,071			-45,733		161,338	
	FY 2024 Appropriated Base		207,071			-45,733		161,338	
	2 / Lack of justification					-70,933			
	Air Force requested transfer from OM,AF line 11R					25,200			
04	Fuels Support Equipment (FSE)		218,790			-74,519		144,271	
	FY 2024 Appropriated Base		218,790			-74,519		144,271	
	2 / Cost growth					-11,257			
	2 / Schedule discrepancies					-63,262			
04	Base Maintenance and Support Equipment		51,914			6,683		58,597	
	FY 2024 Appropriated Base		51,914			6,683		58,597	
	1,4 / Program increase - future pilot training center beddown (F-16 support equipment)					1,683			
	1,4 / Program increase - long-range radar site battery energy storage system					5,000			
04	DARP RC135		28,882					28,882	
	FY 2024 Appropriated Base		28,882					28,882	
04	DCGS-AF		129,655			-48		129,607	
	FY 2024 Appropriated Base		129,655			-48		129,607	
	Sec. 8026 FFRDC's					-48			
04	Special Update Program		1,042,833					1,042,833	
	FY 2024 Appropriated Base		1,042,833					1,042,833	
04	Classified Programs		25,456,490			726,709		26,183,199	
	FY 2024 Appropriated Base		25,456,490			726,709		26,183,199	
	1,4 / Classified adjustment					726,709			
Subtotal Budget Activity 04: Other base maintenance and support equipment			27,579,614			606,496		28,186,110	
Budget Activity 05: Spare and repair parts									
05	Spares and Repair Parts (Cyber)		1,032					1,032	
	FY 2024 Appropriated Base		1,032					1,032	
05	Spares And Repair Parts		12,628					12,628	
	FY 2024 Appropriated Base		12,628					12,628	
Subtotal Budget Activity 05: Spare and repair parts			13,660					13,660	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Air Force, 2024/2026 (3080F)	Fiscal Year Program: 2024
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Other Procurement, Air Force, 2024/2026		30,417,892				908,991		31,326,883
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		30,417,892				909,239		31,327,131
FFRDC Reductions (Section 8026(e))						-248		-248
Subtotal General Provision Reductions								-248
Subtotal General Provisions								-248
TOTAL FINANCING - FY 2024 PROGRAM		30,417,892				908,991		31,326,883

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).

The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Basic research								
01 0601102F	Defense Research Sciences	401,486				-22,100		379,386
	FY 2024 Appropriated Base	401,486				-22,100		379,386
	Transfer to RDT&E, SF line 1 for space unique S&T					-20,100		
	UND Civilian FTE Adjustment					-2,000		
01 0601103F	University Research Initiatives	182,372				3,100		185,472
	FY 2024 Appropriated Base	182,372				3,100		185,472
1,4 /	Program increase - intelligent 2D sensors					5,000		
1,4 /	Program increase - behavioral health interventions					7,500		
1,4 /	Program increase - health and science multidomain operations					5,000		
	Transfer to RDT&E, SF line 2 for space unique S&T					-14,400		
Subtotal Budget Activity 01: Basic research		583,858				-19,000		564,858
Budget Activity 02: Applied Research								
02 0602020F	Future AF Capabilities Applied Research	90,713				-7,273		83,440
	FY 2024 Appropriated Base	90,713				-7,273		83,440
	Transfer to RDT&E, SF line 4 - space unique S&T					-7,273		
02 0602022F	University Affiliated Research Center (UARC) - Tactical Autonomy	8,018						8,018
	FY 2024 Appropriated Base	8,018						8,018
02 0602102F	Materials	142,325				122,300		264,625
	FY 2024 Appropriated Base	142,325				122,300		264,625
1,4 /	Program increase - accelerated material development for high mach capabilities					10,000		
1,4 /	Program increase - scale titanium additive manufacturing for critical airframe structures					10,000		
1,4 /	Program increase - far forward human performance, sustainment, and resilience					10,000		
1,4 /	Program increase - synthetic biology manufacturing of critical materials					9,800		
1,4 /	Program increase - nano-bio technologies					7,500		
1,4 /	Program increase - advanced composites in hypersonics research					5,000		
1,4 /	Program increase - biomaterials for ground infrastructure reinforcement					5,000		
1,4 /	Program increase - brain health biomarker and sensor technology					5,000		
1,4 /	Program increase - composites for electromagnetic interference shielding					4,000		
1,4 /	Program increase - continuous composite 3D printing for topologically optimized structures					3,000		

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
1,4 / Program increase - continuous fiber 3D printing for hypersonic applications						10,000			
1,4 / Program increase - high energy synchrotron x-ray research						9,000			
1,4 / Program increase - infrared meta-material coatings						2,500			
1,4 / Program increase - manufactured radio frequency photonic devices and systems for airborne platforms						4,000			
1,4 / Program increase - minority leaders research collaboration program						9,000			
1,4 / Program increase - multi-functional protective materials						10,000			
1,4 / Program increase - scanning and additive manufacturing						1,500			
1,4 / Program increase - thermal protection for hypersonic vehicles						7,000			
02 0602201F Aerospace Vehicle Technologies		161,268				37,500		198,768	
FY 2024 Appropriated Base		161,268				37,500		198,768	
1,4 / Program increase - collaborative hypersonic demonstration						11,000			
1,4 / Program increase - low-cost rapid aerospace fabrication technology						6,500			
1,4 / Program increase - hypersonic air breather manufacturing industrial base expansion						10,000			
1,4 / Program increase - full-scale determinant assembly for hypersonic airframe structures						5,000			
1,4 / Program increase - aerospace engineering systems security integration						5,000			
02 0602202F Human Effectiveness Applied Research		146,921				2,600		149,521	
FY 2024 Appropriated Base		146,921				2,600		149,521	
1,4 / Program increase - critical care air transport teams						3,000			
1,4 / Program increase - project refuel						1,000			
UND Civilian FTE Adjustment						-1,400			
02 0602203F Aerospace Propulsion		184,867				62,000		246,867	
FY 2024 Appropriated Base		184,867				62,000		246,867	
1,4 / Program increase - rotary machines with advanced magnetic materials						10,000			
1,4 / Program increase - highly electrified aircraft						5,000			
1,4 / Program increase - battery additives						5,000			
1,4 / Program increase - advanced aerospace fuels for hypersonic propulsion						7,500			
1,4 / Program increase - compact scramjet testing						7,000			
1,4 / Program increase - emergency power and cooling thermal management growth						10,000			
1,4 / Program increase - high voltage aircraft power						2,000			
1,4 / Program increase - improving reliability of electrical systems for future aircraft						3,000			
1,4 / Program increase - low-cost small turbine engine						12,500			

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02 0602204F		216,269				32,000		248,269	
		216,269				32,000		248,269	
1,4 /	Program increase - quantum optoelectronic materials and devices					6,000			
1,4 /	Program increase - hardware and embedded systems security, assurance, and trust					9,000			
1,4 /	Program increase - zero-trust environment for semiconductor technology					2,000			
1,4 /	Program increase - cyber kinetic combat environment					15,000			
02 0602298F		10,303						10,303	
	Science and Technology Management - Major Headquarters Activities	10,303						10,303	
	FY 2024 Appropriated Base	10,303						10,303	
02 0602602F		160,599				-1,275		159,324	
	Conventional Munitions	160,599				-1,275		159,324	
	FY 2024 Appropriated Base	160,599				-1,275		159,324	
1,4 /	Program increase - convergence technology research					10,000			
2 /	Excess growth					-10,000			
	UND Civilian FTE Adjustment					-1,275			
02 0602605F		129,961				-11,509		118,452	
	Directed Energy Technology	129,961				-11,509		118,452	
	FY 2024 Appropriated Base	129,961				-11,509		118,452	
2 /	Excess to need					-11,509			
02 0602788F		182,076				169,503		351,579	
	Dominant Information Sciences and Methods	182,076				169,503		351,579	
	FY 2024 Appropriated Base	182,076				169,503		351,579	
1,4 /	Program increase - photonic chips for quantum computing					10,000			
1,4 /	Program increase - heterogeneously integrated photonics and electronic technologies					10,000			
1,4 /	Program increase - quantum entanglement distribution					10,000			
1,4 /	Program increase - technology innovation collaborative					2,000			
1,4 /	Program increase - secure quantum computing facility					20,000			
1,4 /	Program increase - cyberspace dominance technology					10,000			
1,4 /	Program increase - future flag JADC2 operational experimentation testbed					25,000			
1,4 /	Program increase - quantum cryptography					10,000			
1,4 /	Program increase - ion trap quantum computing					15,000			
1,4 /	Program increase - internet of things living ecosystem					2,500			
1,4 /	Program increase - C-UAS high speed imaging technology					2,000			
1,4 /	Program increase - multi-domain RF spectrum environment					10,000			

Base for Reprogramming Actions

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Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)						2024		
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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1,4 / Program increase - photonic quantum computing						4,000		
1,4 / Program increase - quantum network testbed						10,000		
1,4 / Program increase - UAS traffic management advanced air mobility enhancements						10,000		
1,4 / Program increase - university-based quantum materials applied research						20,000		
Sec. 8026 FFRDC's						-997		
Subtotal Budget Activity 02: Applied Research		1,433,320				405,846		1,839,166
Budget Activity 03: Advanced technology development								
03 0603032F	Future AF Integrated Technology Demos			255,855			-80,149	175,706
	FY 2024 Appropriated Base			255,855			-80,149	175,706
1,4 / Program increase - automated geospatial intelligence algorithms						9,000		
1,4 / Program increase - mobile autonomous robotic swarms						2,500		
2 / Unjustified growth						-43,276		
Transfer to RDTE,SF line 6 for space unique S&T						-48,373		
03 0603112F	Advanced Materials for Weapon Systems			30,372			31,467	61,839
	FY 2024 Appropriated Base			30,372			31,467	61,839
1,4 / Program increase - polymer printing technology						5,000		
1,4 / Program increase - beryllium manufacturing						4,000		
1,4 / Program increase - advanced carbon materials for sensor and aerospace platform protection						5,000		
1,4 / Program increase - metal affordability initiative						2,500		
1,4 / Program increase - certification for advanced materials						18,000		
Transfer to RDTE,SF line 6 for space unique S&T						-3,033		
03 0603199F	Sustainment Science and Technology (S&T)			10,478				10,478
	FY 2024 Appropriated Base			10,478				10,478
03 0603203F	Advanced Aerospace Sensors			48,046			-2,200	45,846
	FY 2024 Appropriated Base			48,046			-2,200	45,846
1,4 / Program increase - airborne early warning pod digital radar technology						5,000		
2 / Surface targets sense-making excess to need						-5,000		
2 / Multi-Spectrum Sensing Demonstration excess to need						-2,200		

Base for Reprogramming Actions

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Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
03 0603211F	Aerospace Technology Dev/Demo			51,896			86,857	138,753	
	FY 2024 Appropriated Base			51,896			86,857	138,753	
1,4 /	Program increase - alternative PNT for hypersonics					9,500			
1,4 /	Program increase - reentry systems test bed					5,000			
1,4 /	Program increase - digital engineering test bed					10,000			
1,4 /	Program increase - hybrid electric propulsion					30,000			
1,4 /	Program increase - autonomous air to air refueling					2,000			
1,4 /	Program increase - bonded unitized composites large scale structural demonstration					10,000			
1,4 /	Program increase - long duration, broad-area, multi-sensor capability					28,132			
1,4 /	Program increase - low-profile laser beam director for high speed aircraft					2,000			
2 /	Flight vehicle tech integration lacks air worthiness process modernization					-6,504			
2 /	High speed vehicle tech design work excess to need Sec. 8026 FFRDC's					-3,266			
						-5			
03 0603216F	Aerospace Propulsion and Power Technology			56,789			41,200	97,989	
	FY 2024 Appropriated Base			56,789			41,200	97,989	
1,4 /	Program increase - infrastructure upgrade for hypersonic booster tests					6,200			
1,4 /	Program increase - altitude chamber infrastructure upgrades					18,000			
1,4 /	Program increase - hybrid rocket engine development					5,000			
1,4 /	Program increase - HTPEM hydrogen fuel cells					2,000			
1,4 /	Program increase - liquid engine for hypersonic testing initiatives					5,000			
1,4 /	Program increase - silicon carbide research					5,000			
03 0603270F	Electronic Combat Technology			32,510				32,510	
	FY 2024 Appropriated Base			32,510				32,510	
03 0603273F	Science & Technology for Nuclear Re-entry Systems			70,321				70,321	
	FY 2024 Appropriated Base			70,321				70,321	
03 0603444F	Maui Space Surveillance System (MSSS)			2				2	
	FY 2024 Appropriated Base			2				2	
03 0603456F	Human Effectiveness Advanced Technology Development			15,593			14,188	29,781	
	FY 2024 Appropriated Base			15,593			14,188	29,781	
1,4 /	Program increase - tactical personal area network					5,000			
1,4 /	Program increase - airborne augmented reality for increased pilot training production					10,000			
	Transfer to RDT&E,SF line 6 for space unique S&T					-812			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)	Fiscal Year Program: 2024
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603601F		132,311						132,311
		132,311						132,311
03 0603605F		102,997				996		103,993
		102,997				996		103,993
1,4 / Program increase - LIDAR CUAS automated target recognition						5,000		
2 / Unjustified growth						-4,000		
Sec. 8026 FFRDC's						-4		
03 0603680F		44,422				143,545		187,967
		44,422				143,545		187,967
1,4 / Program increase - metal additive manufacturing						8,500		
1,4 / Program increase - thermoplastic flight control components for advanced manned and unmanned platforms						6,000		
1,4 / Program increase - rare gas cryogenic distillation and purification						5,000		
1,4 / Program increase - classified additive manufacturing						20,000		
1,4 / Program increase - vertical integration of scramjet supply chain						15,000		
1,4 / Program increase - gallium oxide for high power electronics						10,000		
1,4 / Program increase - aerospace film technology manufacturing						4,000		
1,4 / Program increase - aerospace films for increased operational range						5,000		
1,4 / Program increase - operationalizing additive manufacturing for sustainment and modernization research						19,500		
1,4 / Program increase - agile additive manufacturing for advanced hypersonic systems technology						5,000		
1,4 / Program increase - virtual, augmented, and mixed reality readiness						8,000		
1,4 / Program increase - alloy additive manufacturing						3,000		
1,4 / Program increase - additive manufactured lightweight UAV skins						3,000		
1,4 / Program increase - AI robotic manufacturing						5,000		
1,4 / Program increase - composites for advanced air mobility						7,000		
1,4 / Program increase - expansion of thermoplastic composites and alternatives to critical minerals						7,500		
1,4 / Program increase - glass packaging solutions for miniaturization						2,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
1,4 / Program increase - hypersonics development to accelerate production readiness						2,000			
1,4 / Program increase - MRO advanced process technology development						5,000			
1,4 / Program increase - needed thermoplastic composite textiles for low-cost, complex aerostructures						5,000			
Transfer to RDT&E,SF line 6 for space unique S&T						-1,955			
03 0603788F Battlespace Knowledge Development and Demonstration		37,779				25,500		63,279	
FY 2024 Appropriated Base		37,779				25,500		63,279	
1,4 / Program increase - antenna form factor development for assured communications and networks						20,000			
1,4 / Program increase - B-52 agile pod capability						2,000			
1,4 / Program increase - nationwide integration of time resiliency for operations						1,000			
1,4 / Program increase - programmable computing fabric networks						2,500			
03 0207412F Control and Reporting Center (CRC)		2,005				-2,005			
FY 2024 Appropriated Base		2,005				-2,005			
2 / Unjustified request						-2,005			
Subtotal Budget Activity 03: Advanced technology development		891,376				259,399		1,150,775	
Budget Activity 04: Advanced component development and prototypes									
04 0603036F Modular Advanced Missile		105,238				-105,238			
FY 2024 Appropriated Base		105,238				-105,238			
2 / Program decrease						-105,238			
04 0603260F Intelligence Advanced Development		6,237						6,237	
FY 2024 Appropriated Base		6,237						6,237	
04 0603742F Combat Identification Technology		21,298				-5,376		15,922	
FY 2024 Appropriated Base		21,298				-5,376		15,922	
2 / Air target identification unjustified growth						-5,376			
04 0603790F NATO Research and Development		2,208						2,208	
FY 2024 Appropriated Base		2,208						2,208	
04 0603851F Intercontinental Ballistic Missile - Dem/Val		45,319				9,595		54,914	
FY 2024 Appropriated Base		45,319				9,595		54,914	
1,4 / Program increase - advanced ballistic aeroshells						3,000			
1,4 / Program increase - AFGSC modernization and enhancement of mission capabilities						7,000			
2 / Long range planning unjustified growth						-405			
04 0604001F NC3 Advanced Concepts		10,011				-4,737		5,274	
FY 2024 Appropriated Base		10,011				-4,737		5,274	
2 / NC3 underexecution						-4,700			
Sec. 8026 FFRDC's						-37			

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604003F	Advanced Battle Management System (ABMS)		500,575				-32,576		467,999
	FY 2024 Appropriated Base		500,575				-32,576		467,999
2 /	Architecture Design and Evaluation excess to need						-7,078		
2 /	CBC2 ahead of need						-15,000		
2 /	AEN ahead of need						-10,000		
	Sec. 8026 FFRDC's						-498		
04 0604004F	Advanced Engine Development		595,352				-315,352		280,000
	FY 2024 Appropriated Base		595,352				-315,352		280,000
1,4 /	Program increase - engine technologies						280,000		
	Transfer to line 38a for NGAP						-595,352		
04 0604005F	NC3 Commercial Development & Prototyping		78,799				-10,000		68,799
	FY 2024 Appropriated Base		78,799				-10,000		68,799
2 /	Prototype Terminals carryover						-10,000		
04 0604006F	Dept of the Air Force Tech Architecture		2,620				-2,620		
	FY 2024 Appropriated Base		2,620				-2,620		
	Air Force requested transfer to line 57						-2,620		
04 0604007F	E-7		681,039				199,942		880,981
	FY 2024 Appropriated Base		681,039				199,942		880,981
1,4 /	Program increase - E-7						200,000		
	Sec. 8026 FFRDC's						-58		
04 0604009F	AFWERX Prime		83,336				17,000		100,336
	FY 2024 Appropriated Base		83,336				17,000		100,336
1,4 /	Program increase - Agility Prime						20,000		
2 /	PMA ahead of need						-3,000		
04 0604015F	Long Range Strike - Bomber		2,984,143						2,984,143
	FY 2024 Appropriated Base		2,984,143						2,984,143
04 0604025F	Rapid Defense Experimentation Reserve (RDER)		154,300				-89,473		64,827
	FY 2024 Appropriated Base		154,300				-89,473		64,827
2 /	Program decrease						-89,473		
04 0604032F	Directed Energy Prototyping		1,246						1,246
	FY 2024 Appropriated Base		1,246						1,246
04 0604033F	Hypersonics Prototyping		150,340				-115,340		35,000
	FY 2024 Appropriated Base		150,340				-115,340		35,000
2 /	Excess to plan						-115,340		
04 0604183F	Hypersonics Prototyping - Hypersonic Attack Cruise Missile (HACM)		381,528				-39,026		342,502
	FY 2024 Appropriated Base		381,528				-39,026		342,502
1,4 /	Program increase - accelerate air-breathing hypersonic manufacturing AUR maturation						3,000		
2 /	Unjustified request						-41,800		
	Sec. 8026 FFRDC's						-226		

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0604201F		18,041				-181		17,860	
		18,041				-181		17,860	
						-181			
04 0604257F		27,650				-5,034		22,616	
		27,650				-5,034		22,616	
2 /	Imaging and targeting support unjustified growth					-5,034			
04 0604288F		888,829				-144,765		744,064	
		888,829				-144,765		744,064	
2 /	Test and evaluation excess to need					-12,657			
2 /	Management services overestimation					-15,919			
2 /	Excess test aircraft					-116,000			
	Sec. 8026 FFRDC's					-189			
04 0604317F		26,638				10,500		37,138	
		26,638				10,500		37,138	
1,4 /	Program increase - innovative solutions to enhance warfighter readiness					2,000			
1,4 /	Program increase - laboratory technology transfer					4,000			
1,4 /	Program increase - partnership intermediary program					2,500			
1,4 /	Program increase - autonomous reduced-emissions supply delivery UAS					2,000			
04 0604327F		19,266						19,266	
		19,266						19,266	
04 0604414F		37,121				-322		36,799	
		37,121				-322		36,799	
						-322			
04 0604668F		37,026						37,026	
		37,026						37,026	
04 0604776F		31,833				-7,971		23,862	
		31,833				-7,971		23,862	
2 /	Unjustified request					-7,971			
04 0604858F		210,806				28,220		239,026	
		210,806				28,220		239,026	
1,4 /	Program increase - reconfigurable hybrid electric rotorcraft					10,000			
1,4 /	Program increase - operational additive manufacturing capabilities					14,800			
1,4 /	Program increase - capability for advanced air mobility					9,800			
2 /	Program decrease - AFOA textile research					-1,000			
2 /	Blended Wing Body excess to need					-8,000			
	Air Force requested transfer from line 40					2,620			

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
04 0604860F		Operational Energy and Installation Resilience		46,305				24,100
		FY 2024 Appropriated Base		46,305				24,100
	2 /	Program decrease - energy and climate resilience						-21,805
	2 /	PMA costs excess to need						-400
04 0605164F		Air Refueling Capability Modernization		19,400				15,400
		FY 2024 Appropriated Base		19,400				15,400
	2 /	Unjustified support cost growth						-4,000
04 0207110F		Next Generation Air Dominance		2,326,128				2,326,108
		FY 2024 Appropriated Base		2,326,128				2,326,108
		Sec. 8026 FFRDC's						-20
04 0207179F		Autonomous Collaborative Platforms		118,826				113,513
		FY 2024 Appropriated Base		118,826				113,513
	1,4 /	Program increase - semiautonomous collaborative platforms						12,500
		Air Force requested transfer to line 112 - VENOM test support						-17,813
04 0207420F		Combat Identification		1,902				1,902
		FY 2024 Appropriated Base		1,902				1,902
04 0207455F		Three Dimensional Long-Range Radar (3DELRR)		19,763				14,393
		FY 2024 Appropriated Base		19,763				14,393
	2 /	Funding ahead of need						-5,370
04 0207522F		Airbase Air Defense Systems (ABADS)		78,867				69,302
		FY 2024 Appropriated Base		78,867				69,302
	2 /	Prototype development previously funded						-9,565
04 0208030F		War Reserve Materiel - Ammunition		8,175				8,175
		FY 2024 Appropriated Base		8,175				8,175
04 0305236F		Common Data Link Executive Agent (CDL EA)		25,157				25,157
		FY 2024 Appropriated Base		25,157				25,157
04 0305601F		Mission Partner Environments		17,727				17,727
		FY 2024 Appropriated Base		17,727				17,727
04 0708051F		Rapid Sustainment Modernization (RSM)		43,431				78,431
		FY 2024 Appropriated Base		43,431				78,431
	1,4 /	Program increase - agile manufacturing robot						9,000
	1,4 /	Program increase - additive manufacturing digital technology maturation						3,000
	1,4 /	Program increase - 3D interactive instructions						3,000
	1,4 /	Program increase - digital part transformation to support operational readiness						20,000
04 0808737F		Integrated Primary Prevention		9,364				9,364
		FY 2024 Appropriated Base		9,364				9,364
04 0901410F		Contracting Information Technology System		28,294				23,710
		FY 2024 Appropriated Base		28,294				23,710
	2 /	Excess growth						-4,584

Base for Reprogramming Actions

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Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
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04 1206415F	U.S. Space Command Research and Development Support		14,892				-6,110		8,782
	FY 2024 Appropriated Base		14,892				-6,110		8,782
2 /	Underexecution						-6,000		
	Sec. 8026 FFRDC's						-110		
04 0604010F	Next Generation Adaptive Propulsion						595,352		595,352
	FY 2024 Appropriated Base						595,352		595,352
	Transfer from line 38 for NGAP						595,352		
04 0605057F	Next Generation Air-Refueling System						7,928		7,928
	FY 2024 Appropriated Base						7,928		7,928
	Air Force requested transfer from line 92						7,928		
04 0606005F	Digital Transformation Office						25,700		25,700
	FY 2024 Appropriated Base						25,700		25,700
1,4 /	Program increase - digital transformation hub						6,000		
1,4 /	Program increase - digital transformation office						9,700		
1,4 /	Program increase - digital transformation digital technology maturation and adoption						3,000		
1,4 /	Program increase - digital engineering enabled workforce development						7,000		
Subtotal Budget Activity 04: Advanced component development and prototypes			9,859,030				-5,941		9,853,089
Budget Activity 05: System Development and Demonstration (SDD)									
05 0604200F	Future Advanced Weapon Analysis & Programs		9,757						9,757
	FY 2024 Appropriated Base		9,757						9,757
05 0604201F	PNT Resiliency, Mods, and Improvements		163,156				-2,000		161,156
	FY 2024 Appropriated Base		163,156				-2,000		161,156
2 /	R-EGI FFRDC support unjustified growth						-2,000		
05 0604222F	Nuclear Weapons Support		45,884				-88		45,796
	FY 2024 Appropriated Base		45,884				-88		45,796
	Sec. 8026 FFRDC's						-88		
05 0604270F	Electronic Warfare Development		13,804				10,000		23,804
	FY 2024 Appropriated Base		13,804				10,000		23,804
1,4 /	Program increase - AI and machine learning enabled electronic warfare systems						10,000		
05 0604281F	Tactical Data Networks Enterprise		74,023				10,792		84,815
	FY 2024 Appropriated Base		74,023				10,792		84,815
1,4 /	Program increase - software programmable open mission systems compliant radios						6,500		
	Sec. 8026 FFRDC's						-708		
	Air Force requested transfer from line 139 for SPoC radio						5,000		
05 0604287F	Physical Security Equipment		10,605						10,605
	FY 2024 Appropriated Base		10,605						10,605

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0604602F		5,918				-716		5,202	
		5,918				-716		5,202	
2 /	Growth exceeds inflation rate					-716			
05 0604604F		3,345						3,345	
		3,345						3,345	
	FY 2024 Appropriated Base								
05 0604617F		21,967				34,500		56,467	
		21,967				34,500		56,467	
	FY 2024 Appropriated Base					34,500		56,467	
1,4 /	Program increase - PFAS destruction technology					15,000			
1,4 /	Program increase - arctic campaigning					4,000			
1,4 /	Program increase - arctic capable prepositioned shelter					5,500			
1,4 /	Program increase - automated heavy machinery					10,000			
05 0604706F		39,301						39,301	
		39,301						39,301	
	FY 2024 Appropriated Base								
05 0604735F		152,569				6,000		158,569	
		152,569				6,000		158,569	
	FY 2024 Appropriated Base					6,000		158,569	
1,4 /	Program increase - joint pacific Alaska range complex					6,000			
05 0604932F		911,406				-28,773		882,633	
		911,406				-28,773		882,633	
	FY 2024 Appropriated Base					-28,773		882,633	
2 /	Weapons Development carryover					-8,773			
	Air Force requested transfer to OM,AF line 11R					-20,000			
05 0604933F		71,732						71,732	
		71,732						71,732	
	FY 2024 Appropriated Base								
05 0605030F		2,256						2,256	
		2,256						2,256	
	FY 2024 Appropriated Base								
05 0605031F		452						452	
		452						452	
	FY 2024 Appropriated Base								
05 0605056F		36,582				-17		36,565	
		36,582				-17		36,565	
	FY 2024 Appropriated Base					-17		36,565	
	Sec. 8026 FFRDC's					-17			
05 0605057F		7,928				-7,928		7,928	
		7,928				-7,928		7,928	
	FY 2024 Appropriated Base					-7,928		7,928	
	Air Force requested transfer to line 59a					-7,928			
05 0605223F		77,252				-2,272		74,980	
		77,252				-2,272		74,980	
	FY 2024 Appropriated Base					-2,272		74,980	
2 /	EMD carryover					-2,272			
05 0605229F		48,268				-7,292		40,976	
		48,268				-7,292		40,976	
	FY 2024 Appropriated Base					-7,292		40,976	
2 /	Support costs excess to need					-892			
2 /	Capability Upgrades early to need					-6,400			

Base for Reprogramming Actions

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05 0605238F	Ground Based Strategic Deterrent EMD		3,746,935				730,742		4,477,677
	FY 2024 Appropriated Base		3,746,935				730,742		4,477,677
	1,4 / Program increase - GBSD construction and prototyping acceleration						100,000		
	1,4 / Program increase - GBSD industrial base support						100,000		
	Sec. 8026 FFRDC's						-908		
	Transfer from MP,AF line 3						539,300		
	Air Force Requested transfer to AP,AF line 61 for SLP-A capability						-7,650		
05 0207171F	F-15 EPAWSS		13,982						13,982
	FY 2024 Appropriated Base		13,982						13,982
05 0207279F	Isolated Personnel Survivability and Recovery		56,225				-5		56,220
	FY 2024 Appropriated Base		56,225				-5		56,220
	Sec. 8026 FFRDC's						-5		
05 0207328F	Stand In Attack Weapon		298,585				-70,494		228,091
	FY 2024 Appropriated Base		298,585				-70,494		228,091
	2 / Aircraft integration delays						-13,234		
	2 / SiAW Development carryover						-57,260		
05 0207701F	Full Combat Mission Training		7,597						7,597
	FY 2024 Appropriated Base		7,597						7,597
05 0208036F	Medical C-CBRNE Programs		2,006						2,006
	FY 2024 Appropriated Base		2,006						2,006
05 0305205F	Endurance Unmanned Aerial Vehicles		30,000						30,000
	FY 2024 Appropriated Base		30,000						30,000
05 0401221F	KC-46A Tanker Squadrons		124,662				-37,798		86,864
	FY 2024 Appropriated Base		124,662				-37,798		86,864
	2 / TOLD execution delays						-3,214		
	2 / KC-46 test funding requested ahead of need						-7,384		
	2 / LTTAMS carryover						-10,000		
	2 / BTAR carryover						-3,400		
	2 / Trainer development funding requested ahead of need						-13,800		
05 0401319F	VC-25B		490,701				-357,700		133,001
	FY 2024 Appropriated Base		490,701				-357,700		133,001
	2 / Funding ahead of need						-357,700		
05 0701212F	Automated Test Systems		12,911						12,911
	FY 2024 Appropriated Base		12,911						12,911
05 0804772F	Training Developments		1,922				-674		1,248
	FY 2024 Appropriated Base		1,922				-674		1,248
	2 / Management services programming error						-674		

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05 0102417F	Over-the-Horizon Backscatter (OTHR-B) Radar						489,584		489,584
	FY 2024 Appropriated Base						489,584		489,584
	1,4 / Program increase - ARCHER						10,000		
	1,4 / Program increase - over the horizon radar capability acceleration						55,000		
	Sec. 8026 FFRDC's						-271		
	Air Force requested transfer from line 158						424,855		
Subtotal Budget Activity 05: System Development and Demonstration (SDD)			6,481,731				765,862		7,247,593
Budget Activity 06: Management support									
06 0604256F	Threat Simulator Development		16,626				-2		16,624
	FY 2024 Appropriated Base		16,626				-2		16,624
	Sec. 8026 FFRDC's						-2		
06 0604759F	Major T&E Investment		31,143						31,143
	FY 2024 Appropriated Base		31,143						31,143
06 0605101F	RAND Project Air Force		38,398				-6,222		32,176
	FY 2024 Appropriated Base		38,398				-6,222		32,176
	2 / Unjustified growth						-6,222		
06 0605502F	Small Business Innovation Research		1,466				-1,466		
	FY 2024 Appropriated Base		1,466				-1,466		
	2 / Programming error						-1,466		
06 0605712F	Initial Operational Test & Evaluation		13,736				-16		13,720
	FY 2024 Appropriated Base		13,736				-16		13,720
	Sec. 8026 FFRDC's						-16		
06 0605807F	Test and Evaluation Support		913,213				32,813		946,026
	FY 2024 Appropriated Base		913,213				32,813		946,026
	Air Force requested transfer from line 62 for VENOM test support						17,813		
	Air Force requested realignment for Civ Pay						15,000		
06 0605827F	Acq Workforce- Global Vig & Combat Sys		317,901						317,901
	FY 2024 Appropriated Base		317,901						317,901
06 0605828F	Acq Workforce- Global Reach		541,677				-55,000		486,677
	FY 2024 Appropriated Base		541,677				-55,000		486,677
	UND Civilian FTE Adjustment						-55,000		
06 0605829F	Acq Workforce- Cyber, Network, & Bus Sys		551,213				-49,926		501,287
	FY 2024 Appropriated Base		551,213				-49,926		501,287
	Air Force requested realignment for Civ Pay						-14,700		
	UND Civilian FTE Adjustment						-35,226		
06 0605831F	Acq Workforce- Capability Integration		243,780				30,000		273,780
	FY 2024 Appropriated Base		243,780				30,000		273,780
	Air Force requested realignment for Civ Pay						30,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
06 0605832F		109,030				-35,263		73,767	
		109,030				-35,263		73,767	
						-32,000			
						-3,263			
06 0605833F		336,788				-31,466		305,322	
		336,788				-31,466		305,322	
						-31,466			
06 0605898F		5,005				1,700		6,705	
		5,005				1,700		6,705	
						1,700			
06 0605976F		87,889				28,500		116,389	
		87,889				28,500		116,389	
	1,4 /					28,500			
06 0605978F		35,065						35,065	
		35,065						35,065	
06 0606017F		89,956				21,500		111,456	
		89,956				21,500		111,456	
	1,4 /					9,000			
	1,4 /					12,500			
06 0606398F		7,453						7,453	
		7,453						7,453	
06 0303255F		20,871				24,854		45,725	
		20,871				24,854		45,725	
	1,4 /					10,000			
	1,4 /					15,000			
						-146			
06 0308602F		100,357						100,357	
		100,357						100,357	
06 0702806F		20,478				38,891		59,369	
		20,478				38,891		59,369	
	1,4 /					10,500			
	1,4 /					11,500			
	1,4 /					9,000			
	1,4 /					3,000			
	1,4 /					5,000			
						-109			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0804731F	General Skill Training		796				-796		
	FY 2024 Appropriated Base		796				-796		
2 /	Historic underexecution						-796		
06 1001004F	International Activities		3,917						3,917
	FY 2024 Appropriated Base		3,917						3,917
Subtotal Budget Activity 06: Management support			3,486,758				-1,899		3,484,859
Budget Activity 07: Operational system development									
07 0604233F	Specialized Undergraduate Flight Training		41,464				-14,900		26,564
	FY 2024 Appropriated Base		41,464				-14,900		26,564
2 /	ARP previously funded						-14,900		
07 0604283F	Battle Mgmt Com & Ctrl Sensor Development		40,000						40,000
	FY 2024 Appropriated Base		40,000						40,000
07 0604445F	Wide Area Surveillance		8,018						8,018
	FY 2024 Appropriated Base		8,018						8,018
07 0604617F	Agile Combat Support		5,645						5,645
	FY 2024 Appropriated Base		5,645						5,645
07 0604840F	F-35 C2D2		1,275,268				-6,993		1,268,275
	FY 2024 Appropriated Base		1,275,268				-6,993		1,268,275
2 /	Support costs excess to need						-1,993		
	Air Force requested transfer to line 80 for SPoC radio						-5,000		
07 0605018F	AF Integrated Personnel and Pay System (AF-IPPS)		40,203						40,203
	FY 2024 Appropriated Base		40,203						40,203
07 0605024F	Anti-Tamper Technology Executive Agency		49,613						49,613
	FY 2024 Appropriated Base		49,613						49,613
07 0605117F	Foreign Materiel Acquisition and Exploitation		93,881						93,881
	FY 2024 Appropriated Base		93,881						93,881
07 0605278F	HC/MC-130 Recap RDT&E		36,536				-3,100		33,436
	FY 2024 Appropriated Base		36,536				-3,100		33,436
2 /	Communications Modernization Phase II early to need						-3,100		
07 0606018F	NC3 Integration		22,910				-176		22,734
	FY 2024 Appropriated Base		22,910				-176		22,734
	Sec. 8026 FFRDC's						-176		
07 0101113F	B-52 Squadrons		950,815				25,378		976,193
	FY 2024 Appropriated Base		950,815				25,378		976,193
1,4 /	Program increase - B-52 in-flight networking pod						10,000		
1,4 /	Program increase - innovative projects for B-52 modernization						22,000		
2 /	AEHF contract award delay						-9,548		
2 /	RMP EMD previously funded						-9,061		
2 /	Quad Crew delays						-2,030		
	Air Force requested transfer from AP,AF line 21						14,017		

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07 0101122F		290						290
		290						290
07 0101126F		12,619						12,619
		12,619						12,619
07 0101127F		87,623				-11,200		76,423
		87,623				-11,200		76,423
2 /	MDU-R execution delays					-11,200		
07 0101213F		33,237				10,000		43,237
		33,237				10,000		43,237
1,4 /	Program increase - multi-domain command and control					5,000		
1,4 /	Program increase - software modernization for air logistics					5,000		
07 0101316F		24,653				-55		24,598
		24,653				-55		24,598
	Sec. 8026 FFRDC's					-55		
07 0101318F		7,562						7,562
		7,562						7,562
07 0101328F		475,415				-8		475,407
		475,415				-8		475,407
	Sec. 8026 FFRDC's					-8		
07 0102110F		25,737						25,737
		25,737						25,737
07 0102326F		831						831
		831						831
07 0102412F		102				-102		
		102				-102		
2 /	Programming error					-102		
07 0102417F		428,754				-428,754		
		428,754				-428,754		
2 /	OTHR MITRE excess to need					-3,899		
	Air Force requested transfer to line 106a					-424,855		
07 0202834F		15,498				-5,000		10,498
		15,498				-5,000		10,498
2 /	Excess to need					-5,000		
07 0205219F		81,123						81,123
		81,123						81,123
07 0205671F		2,303						2,303
		2,303						2,303

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
07 0207040F		7,312				7,000		14,312	
		7,312				7,000		14,312	
1,4 /	Program increase - cognitive electronic warfare machine learning					7,000			
07 0207133F		98,633				13,120		111,753	
		98,633				13,120		111,753	
1,4 /	Program increase - data bus cybersecurity					10,000			
1,4 /	Program increase - lithium battery replacement for F-16 hydrazine emergency power units					5,000			
2 /	STP excess to need					-100			
2 /	AIFF Mode 5 excess to need					-100			
2 /	AESA radar excess to need					-100			
2 /	IVEWS excess to need					-100			
2 /	MIDS-JTRS excess to need					-100			
2 /	M-Code carryover					-1,380			
07 0207134F		50,965				-9,150		41,815	
		50,965				-9,150		41,815	
1,4 /	Program increase - electrical testing equipment					9,400			
2 /	GPS M-Code ahead of need					-18,550			
07 0207136F		16,543				-3,221		13,322	
		16,543				-3,221		13,322	
2 /	Cost savings					-3,221			
07 0207138F		725,889				-9,905		715,984	
		725,889				-9,905		715,984	
1,4 /	Program increase - cybersecurity of serial data bus					15,000			
2 /	Sensor Enhancements DT/OT early to need					-12,225			
2 /	IRDS excess to need					-7,180			
2 /	Crypto Modernization HW development early to need					-5,500			
07 0207142F		97,231				-6,482		90,749	
		97,231				-6,482		90,749	
2 /	QRIP contract award delay					-6,482			
07 0207146F		100,006				4,500		104,506	
		100,006				4,500		104,506	
1,4 /	Program increase - aluminum microtube heat exchangers					4,500			
07 0207161F		41,958						41,958	
		41,958						41,958	
07 0207163F		53,679						53,679	
		53,679						53,679	
07 0207227F		726						726	
		726						726	

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0207238F	E-11A		64,888						64,888
	FY 2024 Appropriated Base		64,888						64,888
07 0207247F	AF TENCAP		25,749						25,749
	FY 2024 Appropriated Base		25,749						25,749
07 0207249F	Precision Attack Systems Procurement		11,872						11,872
	FY 2024 Appropriated Base		11,872						11,872
07 0207253F	Compass Call		66,932				-2,000		64,932
	FY 2024 Appropriated Base		66,932				-2,000		64,932
	2 / Test and evaluation underexecution						-2,000		
07 0207268F	Aircraft Engine Component Improvement Program		55,223				5,000		60,223
	FY 2024 Appropriated Base		55,223				5,000		60,223
	1,4 / Program increase - additive manufacturing for aircraft sustainment						5,000		
07 0207325F	Joint Air-to-Surface Standoff Missile (JASSM)		132,937						132,937
	FY 2024 Appropriated Base		132,937						132,937
07 0207327F	Small Diameter Bomb (SDB)		37,518				3,000		40,518
	FY 2024 Appropriated Base		37,518				3,000		40,518
	1,4 / Program increase - precise navigation						3,000		
07 0207410F	Air & Space Operations Center (AOC)		72,059						72,059
	FY 2024 Appropriated Base		72,059						72,059
07 0207412F	Control and Reporting Center (CRC)		17,498						17,498
	FY 2024 Appropriated Base		17,498						17,498
07 0207418F	AFSPECWAR - TACP		2,106						2,106
	FY 2024 Appropriated Base		2,106						2,106
07 0207431F	Combat Air Intelligence System Activities		72,010						72,010
	FY 2024 Appropriated Base		72,010						72,010
07 0207438F	Theater Battle Management (TBM) C4I		6,467						6,467
	FY 2024 Appropriated Base		6,467						6,467
07 0207439F	Electronic Warfare Integrated Reprogramming (EWIR)		10,388						10,388
	FY 2024 Appropriated Base		10,388						10,388
07 0207444F	Tactical Air Control Party-Mod		10,060				15,000		25,060
	FY 2024 Appropriated Base		10,060				15,000		25,060
	1,4 / Program increase - man-portable tactical laser communications						15,000		
07 0207452F	DCAPES		8,233				-1,292		6,941
	FY 2024 Appropriated Base		8,233				-1,292		6,941
	2 / Increment 2B delays						-1,292		
07 0207521F	Air Force Calibration Programs		2,172						2,172
	FY 2024 Appropriated Base		2,172						2,172

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0207573F	National Technical Nuclear Forensics		2,049						2,049
	FY 2024 Appropriated Base		2,049						2,049
07 0207590F	Seek Eagle		33,478						33,478
	FY 2024 Appropriated Base		33,478						33,478
07 0207605F	Wargaming and Simulation Centers		11,894						11,894
	FY 2024 Appropriated Base		11,894						11,894
07 0207697F	Distributed Training and Exercises		3,811						3,811
	FY 2024 Appropriated Base		3,811						3,811
07 0208006F	Mission Planning Systems		96,272				-9,986		86,286
	FY 2024 Appropriated Base		96,272				-9,986		86,286
	2 / Excess to need						-9,986		
07 0208007F	Tactical Deception		26,533				10,000		36,533
	FY 2024 Appropriated Base		26,533				10,000		36,533
	1,4 / Program increase - radar modeling						10,000		
07 0208087F	Distributed Cyber Warfare Operations		50,122				-8,592		41,530
	FY 2024 Appropriated Base		50,122				-8,592		41,530
	2 / Access/Infrastructure unjustified growth						-8,500		
	Sec. 8026 FFRDC's						-92		
07 0208088F	AF Defensive Cyberspace Operations		113,064				-49,200		63,864
	FY 2024 Appropriated Base		113,064				-49,200		63,864
	2 / IDCDS Development unjustified request						-49,200		
07 0208288F	Intel Data Applications		967						967
	FY 2024 Appropriated Base		967						967
07 0301025F	GeoBase		1,514						1,514
	FY 2024 Appropriated Base		1,514						1,514
07 0301113F	Cyber Security Intelligence Support		8,476						8,476
	FY 2024 Appropriated Base		8,476						8,476
07 0301401F	AF Multi-Domain Non-Traditional ISR Battlespace Awareness		2,890						2,890
	FY 2024 Appropriated Base		2,890						2,890
07 0302015F	E-4B National Airborne Operations Center (NAOC)		39,868				2,500		42,368
	FY 2024 Appropriated Base		39,868				2,500		42,368
	1,4 / Program increase - next generation satellite communication capabilities						7,500		
	2 / SIL ahead of need						-5,000		
07 0303004F	EIT CONNECT		32,900				-24,675		8,225
	FY 2024 Appropriated Base		32,900				-24,675		8,225
	2 / Enterprise IT Diverse Data-Routing Network unjustified request						-24,675		

Base for Reprogramming Actions

(Dollars in Thousands)

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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07 0303089F		4,881						4,881
		4,881						4,881
07 0303131F		33,567				-1,708		31,859
		33,567				-1,708		31,859
2 /	Global ASNT Inc 2 previously funded					-1,659		
	Sec. 8026 FFRDC's					-49		
07 0303133F		40,000				-12,700		27,300
		40,000				-12,700		27,300
2 /	Program support costs unjustified request					-5,000		
2 /	Test assets excess to need					-7,700		
07 0303140F		95,523				-86		95,437
		95,523				-86		95,437
	Sec. 8026 FFRDC's					-86		
07 0303248F		71,296						71,296
		71,296						71,296
07 0303260F		4,682						4,682
		4,682						4,682
07 0304100F		64,944						64,944
		64,944						64,944
07 0304260F		108,947				4,484		113,431
		108,947				4,484		113,431
1,4 /	Program increase - special projects					9,000		
2 /	AFSA previously funded					-2,202		
2 /	Underexecution					-2,314		
07 0304310F		4,635				-220		4,415
		4,635				-220		4,415
	Sec. 8026 FFRDC's					-220		
07 0305015F		13,751						13,751
		13,751						13,751
07 0305020F		1,660						1,660
		1,660						1,660
07 0305022F		18,680				-3,500		15,180
		18,680				-3,500		15,180
2 /	Unjustified growth					-3,500		
07 0305099F		5,031						5,031
		5,031						5,031
07 0305103F		301				-301		0
		301				-301		0
2 /	Integrated sensor collection development ahead of need					-301		

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)							2024		
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	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305111F	Weather Service		26,329				25,000		51,329
	FY 2024 Appropriated Base		26,329				25,000		51,329
	1,4 / Program increase - Air Force weather transformation						10,000		
	1,4 / Program increase - machine learning global weather forecasting						6,000		
	1,4 / Program increase - weather wing dat migration						9,000		
07 0305114F	Air Traffic Control, Approach, and Landing System (ATCALs)		8,751				18,000		26,751
	FY 2024 Appropriated Base		8,751				18,000		26,751
	1,4 / Program increase - infill radars for wind farm coverage						3,000		
	1,4 / Program increase - mobile air traffic surveillance system						15,000		
07 0305116F	Aerial Targets		6,915						6,915
	FY 2024 Appropriated Base		6,915						6,915
07 0305128F	Security and Investigative Activities		352						352
	FY 2024 Appropriated Base		352						352
07 0305146F	Defense Joint Counterintelligence Activities		6,930						6,930
	FY 2024 Appropriated Base		6,930						6,930
07 0305179F	Integrated Broadcast Service (IBS)		21,588				-3,048		18,540
	FY 2024 Appropriated Base		21,588				-3,048		18,540
	2 / Unjustified growth						-3,048		
07 0305202F	Dragon U-2		16,842						16,842
	FY 2024 Appropriated Base		16,842						16,842
07 0305206F	Airborne Reconnaissance Systems		43,158				13,000		56,158
	FY 2024 Appropriated Base		43,158				13,000		56,158
	1,4 / Program increase - persistent wide-area moving target engagement						15,000		
	2 / Agile ISR PMA costs excess to need						-2,000		
07 0305207F	Manned Reconnaissance Systems		14,330						14,330
	FY 2024 Appropriated Base		14,330						14,330
07 0305208F	Distributed Common Ground/Surface Systems		88,854						88,854
	FY 2024 Appropriated Base		88,854						88,854
07 0305220F	RQ-4 UAV		1,242						1,242
	FY 2024 Appropriated Base		1,242						1,242
07 0305221F	Network-Centric Collaborative Targeting		12,496						12,496
	FY 2024 Appropriated Base		12,496						12,496
07 0305238F	NATO AGS		2						2
	FY 2024 Appropriated Base		2						2

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
07 0305240F		31,589				2,000		33,589
		31,589				2,000		33,589
1,4 /	Program increase - computer vision platform for high-altitude imagery object re-identification					2,000		
07 0305600F		15,322						15,322
		15,322						15,322
07 0305881F		8,830				-40		8,790
		8,830				-40		8,790
	Sec. 8026 FFRDC's					-40		
07 0305984F		2,764						2,764
		2,764						2,764
07 0307577F		7,090						7,090
		7,090						7,090
07 0401115F		5,427				1,000		6,427
		5,427				1,000		6,427
1,4 /	Program increase - infrared suppressor system modification testing					1,000		
07 0401119F		29,502				-1,216		28,286
		29,502				-1,216		28,286
2 /	Early to need					-1,216		
07 0401130F		2,753						2,753
		2,753						2,753
07 0401132F		19,100				6,672		25,772
		19,100				6,672		25,772
1,4 /	Program increase - aerial delivery of fire suppression					5,000		
1,4 /	Program increase - non-recurring engineering for polar airlift aircraft					5,000		
2 /	Block 8.1 excess to need					-2,900		
2 /	MILSATCOM carryover					-428		
07 0401134F		5,982				-2,000		3,982
		5,982				-2,000		3,982
2 /	Excess growth					-2,000		
07 0401218F		51,105				21,482		72,587
		51,105				21,482		72,587
1,4 /	Program increase - intelligent gateway					19,100		
1,4 /	Program increase - multi-function sensor					15,000		
2 /	COMM 2 crypto delay					-1,771		
2 /	CCR early to need					-5,182		
2 /	HFM early to need					-1,415		
2 /	Winglets early to need					-4,250		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0401318F CV-22		18,127				-1,000		17,127
FY 2024 Appropriated Base		18,127				-1,000		17,127
2 / Core Avionics carryover						-1,000		
07 0408011F Special Tactics / Combat Control		9,198				-1,221		7,977
FY 2024 Appropriated Base		9,198				-1,221		7,977
2 / MSM Software delay						-1,221		
07 0708610F Logistics Information Technology (LOGIT)		17,520						17,520
FY 2024 Appropriated Base		17,520						17,520
07 0801380F AF LVC Operational Training (LVC-OT)		25,144				-3,000		22,144
FY 2024 Appropriated Base		25,144				-3,000		22,144
2 / Direct Mission Support previously funded						-3,000		
07 0804743F Other Flight Training		2,265						2,265
FY 2024 Appropriated Base		2,265						2,265
07 0901202F Joint Personnel Recovery Agency		2,266				-25		2,241
FY 2024 Appropriated Base		2,266				-25		2,241
Sec. 8026 FFRDC's						-25		
07 0901218F Civilian Compensation Program		4,006						4,006
FY 2024 Appropriated Base		4,006						4,006
07 0901220F Personnel Administration		3,078						3,078
FY 2024 Appropriated Base		3,078						3,078
07 0901226F Air Force Studies and Analysis Agency		5,309				-4,400		909
FY 2024 Appropriated Base		5,309				-4,400		909
2 / Insufficient justification						-4,400		
07 0901538F Financial Management Information Systems Development		4,279				-30		4,249
FY 2024 Appropriated Base		4,279				-30		4,249
Sec. 8026 FFRDC's						-30		
07 0901554F Defense Enterprise Acntng and Mgt Sys (DEAMS)		45,925						45,925
FY 2024 Appropriated Base		45,925						45,925
07 1202140F Service Support to SPACECOM Activities		9,778				-26		9,752
FY 2024 Appropriated Base		9,778				-26		9,752
Sec. 8026 FFRDC's						-26		
07 999999999 Classified Programs		16,814,245				-192,754		16,621,491
FY 2024 Appropriated Base		16,814,245				-192,754		16,621,491
2 / Classified adjustment						-192,754		
Subtotal Budget Activity 07: Operational system development		23,829,283				-634,930		23,194,353

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Research, Development, Test, and Evaluation, Air Force, 2024/2025		46,565,356				769,336		47,334,692
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		46,565,356				775,060		47,340,416
FFRDC Reductions (Section 8026(e))						-5,724		-5,724
Subtotal General Provision Reductions								-5,724
Subtotal General Provisions								-5,724
TOTAL FINANCING - FY 2024 PROGRAM		46,565,356				769,336		47,334,692

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).

The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.

For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Basic Research									
01 0601102SF	Defense Research Sciences					20,100		20,100	
	FY 2024 Appropriated Base					20,100		20,100	
	Transfer from RDT&E, AF line 1 for space unique S&T					20,100			
01 0601103SF	University Research Initiatives					14,400		14,400	
	FY 2024 Appropriated Base					14,400		14,400	
	Transfer from RDT&E, AF line 2 for space unique S&T					14,400			
Subtotal Budget Activity 01: Basic Research						34,500		34,500	
Budget Activity 02: Applied Research									
02 1206601SF	Space Technology			206,196		136,386		342,582	
	FY 2024 Appropriated Base			206,196		136,386		342,582	
	1,4 /	Program increase - L-band active phased array demonstration				3,000			
	1,4 /	Program increase - small satellite chemical propulsion				3,000			
	1,4 /	Program increase - advanced analog microelectronics				3,000			
	1,4 /	Program increase - isotope power systems				3,000			
	1,4 /	Program increase - hybrid space architecture				5,000			
	1,4 /	Program increase - thin film tandem solar cells				3,000			
	1,4 /	Program increase - university consortium for space technology				1,000			
	1,4 /	Program increase - autonomous RPOD				10,000			
	1,4 /	Program increase - high-efficiency solar chiplet arrays for LEP satellites				5,000			
	1,4 /	Program increase - on-orbit bi-propellant propulsion				2,000			
	1,4 /	Program increase - space modeling, simulation, and analysis hub				7,500			
	1,4 /	Program increase - space situational awareness ground structure				5,000			
	1,4 /	Program increase - space qualified solar cell manufacturing				4,000			
	1,4 /	Program increase - sub-zero volt lithium-ion battery				2,500			
	1,4 /	Program increase - software development for RPO to support space domain awareness				2,000			
	2 /	Prior year underexecution				-2,765			
		Sec. 8026 FFRDC's				-10			
		DAF requested transfer from line 48 for civilian personnel				72,888			
		Transfer from RDT&E, AF line 3 for space unique S&T				7,273			
Subtotal Budget Activity 02: Applied Research						136,386		342,582	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Advanced Technology Development								
03 1206310SF		472,493				4,603		477,096
		472,493				4,603		477,096
1,4 /	Program increase - radiation-hardened, trusted, assured microelectronics					5,000		
1,4 /	Program increase - space sensor fusion					6,500		
1,4 /	Program increase - defense of LEO					10,500		
1,4 /	Program increase - isotope systems					5,000		
1,4 /	Program increase - defense in depth as mission assurance spacecraft multi-level security					3,000		
2 /	Prior year carryover					-15,000		
2 /	Inadequate justification - other tranche 2 activities					-10,300		
	Sec. 8026 FFRDC's					-97		
03 1206616SF		110,033				122,873		232,906
		110,033				122,873		232,906
1,4 /	Program increase - EO and LADAR for early threat detection					5,000		
1,4 /	Program increase - modular multi-mode propulsion system					8,000		
1,4 /	Program increase - commercial space access improvements					5,000		
1,4 /	Program increase - responsive launch infrastructure upgrade					5,000		
1,4 /	Program increase - additive manufacturing of energetics					5,000		
1,4 /	Program increase - hydrocarbon boost engine					5,000		
1,4 /	Program increase - adaptive medium-lift engine architecture					3,500		
1,4 /	Program increase - advanced spacecraft non-toxic multi-mode propulsion					2,000		
2 /	Underexecution					-9,800		
	DAF requested transfer from line 16 for space solar power project					40,000		
	Transfer from RDT&E, AF line 15 for space unique S&T					48,373		
	Transfer from RDT&E, AF line 16 for space unique S&T					3,033		
	Transfer from RDT&E, AF line 24 for space unique S&T					812		
	Transfer from RDT&E, AF line 27 for space unique S&T					1,955		
Subtotal Budget Activity 03: Advanced Technology Development			582,526				127,476	710,002

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 04: Advanced Component Development and Prototypes								
04 0604002SF		849						849
		849						849
04 1203010SF		61,723				-10,000		51,723
		61,723				-10,000		51,723
	2 /					-10,000		
04 1203164SF		353,807				-20,560		333,247
		353,807				-20,560		333,247
	2 /					-6,960		
	2 /					-13,600		
04 1203622SF		95,541				-147		95,394
		95,541				-147		95,394
						-147		
04 1203710SF		95,615				-15,000		80,615
		95,615				-15,000		80,615
	2 /					-15,000		
04 1206410SF		2,081,307				-25,000		2,056,307
		2,081,307				-25,000		2,056,307
	2 /					-25,000		
04 1206427SF		145,948				-64,973		80,975
		145,948				-64,973		80,975
	1,4 /					2,500		
	2 /					-18,000		
	2 /					-8,472		
	2 /					-1,001		
						-40,000		
04 1206438SF		58,374				5,000		63,374
		58,374				5,000		63,374
	1,4 /					5,000		
04 1206458SF		164,649						164,649
		164,649						164,649
04 1206730SF		59,784				4,000		63,784
		59,784				4,000		63,784
	1,4 /					4,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 1206760SF	Protected Tactical Enterprise Service (PTES)		76,554				-3,763		72,791
	FY 2024 Appropriated Base		76,554				-3,763		72,791
2 /	Underexecution						-3,745		
	Sec. 8026 FFRDC's						-18		
04 1206761SF	Protected Tactical Service (PTS)		360,126				-126,530		233,596
	FY 2024 Appropriated Base		360,126				-126,530		233,596
2 /	Unjustified request - management services						-5,574		
2 /	Reduce EMD and rapid prototyping concurrency						-108,356		
2 /	ECO FFP reduction						-12,600		
04 1206855SF	Evolved Strategic SATCOM (ESS)		632,833				-127,609		505,224
	FY 2024 Appropriated Base		632,833				-127,609		505,224
2 /	Griffon follow-on ahead of need						-10,650		
2 /	ECO excess with FFP construct						-28,412		
2 /	Overestimation of A&AS						-20,000		
2 /	Overestimation of SE&I						-4,477		
2 /	End cryptologic contract delay						-25,592		
2 /	Ground segment contract delay						-38,478		
04 1206857SF	Space Rapid Capabilities Office		12,036				7,500		19,536
	FY 2024 Appropriated Base		12,036				7,500		19,536
1,4 /	Program increase - digital beamforming ground-based C2						7,500		
04 1206862SF	Tactically Response Space		30,000				20,000		50,000
	FY 2024 Appropriated Base		30,000				20,000		50,000
1,4 /	Program increase						20,000		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			4,229,146				-357,082		3,872,064
Budget Activity 05: System development and demonstration									
05 1203269SF	GPS III Follow-On (GPS IIIIF)		308,999				-18,288		290,711
	FY 2024 Appropriated Base		308,999				-18,288		290,711
2 /	Development excess to need						-16,814		
	Sec. 8026 FFRDC's						-1,474		
05 1206421SF	Counterspace Systems		36,537				-4,378		32,159
	FY 2024 Appropriated Base		36,537				-4,378		32,159
2 /	Underexecution						-4,378		
05 1206422SF	Weather System Follow-on		79,727				-4,400		75,327
	FY 2024 Appropriated Base		79,727				-4,400		75,327
2 /	Unjustified increase - management services						-1,600		
2 /	SV 1-2 excess to need						-2,800		
05 1206425SF	Space Situation Awareness Systems		372,827						372,827
	FY 2024 Appropriated Base		372,827						372,827
05 1206431SF	Advanced EHF MILSATCOM (SPACE)		4,068						4,068
	FY 2024 Appropriated Base		4,068						4,068

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 1206432SF	Polar MILSATCOM (SPACE)		73,757				-9,335		64,422
	FY 2024 Appropriated Base		73,757				-9,335		64,422
	2 / EPS-R payload development complete						-9,335		
05 1206433SF	Wideband Global SATCOM (SPACE)		49,445				-13,825		35,620
	FY 2024 Appropriated Base		49,445				-13,825		35,620
	2 / PCMS award delay						-13,825		
05 1206440SF	Next-Gen OPIR -- Ground		661,367				-85,492		575,875
	FY 2024 Appropriated Base		661,367				-85,492		575,875
	2 / Overestimation of MDP expenditures						-57,592		
	2 / FORGE-C2 acquisition strategy change						-19,400		
	2 / RGS-A contract savings						-8,500		
05 1206442SF	Next Generation OPIR		222,178				-29,812		192,366
	FY 2024 Appropriated Base		222,178				-29,812		192,366
	2 / Data exploitation carryover						-29,812		
05 1206443SF	Next-Gen OPIR -- GEO		719,731				-28,662		691,069
	FY 2024 Appropriated Base		719,731				-28,662		691,069
	2 / Incentive fees ahead of need						-18,819		
	2 / Overestimation of A&AS						-9,843		
05 1206444SF	Next-Gen OPIR -- Polar		1,013,478				-146,665		866,813
	FY 2024 Appropriated Base		1,013,478				-146,665		866,813
	2 / Unjustified increase - management services						-3,265		
	2 / Phase 2 concurrency						-143,400		
05 1206445SF	Commercial SATCOM (COMSATCOM) Integration		73,501				-2,088		71,413
	FY 2024 Appropriated Base		73,501				-2,088		71,413
	2 / LUX MEO new start ECO reduction						-2,088		
05 1206446SF	Resilient Missile Warning Missile Tracking - Low Earth Orbit (LEO)		1,266,437				214,785		1,481,222
	FY 2024 Appropriated Base		1,266,437				214,785		1,481,222
	2 / Inadequate justification						-38,000		
	DAF requested transfer from line 40						252,785		
05 1206447SF	Resilient Missile Warning Missile Tracking - Medium Earth Orbit (MEO)		538,208				146,467		684,675
	FY 2024 Appropriated Base		538,208				146,467		684,675
	2 / SV 1-3 contract savings						-67,457		
	2 / SV 4-6 budgeted excess to estimate						-38,860		
	DAF requested transfer from line 40						252,784		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 1206448SF		505,569				-505,569			
		505,569				-505,569			
						-252,785			
						-252,784			
05 1206853SF		82,188				80,000		162,188	
		82,188				80,000		162,188	
	1,4 /					80,000			
05 1206771SF						50,000		50,000	
						50,000		50,000	
	1,4 /					10,000			
	1,4 /					40,000			
Subtotal Budget Activity 05: System development and demonstration		6,008,017				-357,262		5,650,755	
Budget Activity 06: Management Support									
06 1203622SF		3,568						3,568	
		3,568						3,568	
06 1206392SF		258,969				-5,183		253,786	
		258,969				-5,183		253,786	
	2 /					-22,714			
						17,531			
06 1206398SF		13,694				1,359		15,053	
		13,694				1,359		15,053	
						1,359			
06 1206601SF		91,778				-91,778			
		91,778				-91,778			
						-72,888			
						-17,531			
						-1,359			
06 1206759SF		146,797				-30		146,767	
		146,797				-30		146,767	
						-30			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
06 1206860SF	Rocket Systems Launch Program (SPACE)			18,023				43,023	
	FY 2024 Appropriated Base			18,023				43,023	
1,4 /	Program increase - state launched range services and capabilities					25,000			
06 1206864SF	Space Test Program (STP)			30,192				30,192	
	FY 2024 Appropriated Base			30,192				30,192	
Subtotal Budget Activity 06: Management Support				563,021			-70,632	492,389	
Budget Activity 07: Operational system development									
07 1203001SF	Family of Advanced BLoS Terminals (FAB-T)			91,369				91,369	
	FY 2024 Appropriated Base			91,369				91,369	
07 1203040SF	DCO-Space			76,003				76,003	
	FY 2024 Appropriated Base			76,003				76,003	
07 1203109SF	Narrowband Satellite Communications			230,785			-24,416	206,369	
	FY 2024 Appropriated Base			230,785			-24,416	206,369	
2 /	Inadequate justification - management services					-9,450			
2 /	Prior year SLE excess to need					-14,966			
07 1203110SF	Satellite Control Network (SPACE)			86,465			-6,800	79,665	
	FY 2024 Appropriated Base			86,465			-6,800	79,665	
2 /	Underexecution					-4,700			
2 /	ERM excess to need					-2,100			
07 1203154SF	Long Range Kill Chains			243,036			-50,000	193,036	
	FY 2024 Appropriated Base			243,036			-50,000	193,036	
2 /	Classified adjustment					-50,000			
07 1203173SF	Space and Missile Test and Evaluation Center			22,039				22,039	
	FY 2024 Appropriated Base			22,039				22,039	
07 1203174SF	Space Innovation, Integration and Rapid Technology Development			41,483			-2,500	38,983	
	FY 2024 Appropriated Base			41,483			-2,500	38,983	
1,4 /	Program increase - space operators education and experiential learning					2,000			
2 /	Previously funded by P.L. 117-328 Section 8121					-4,500			
07 1203182SF	Spacelift Range System (SPACE)			11,175				11,175	
	FY 2024 Appropriated Base			11,175				11,175	
07 1203330SF	Space Superiority ISR			28,730				28,730	
	FY 2024 Appropriated Base			28,730				28,730	
07 1203873SF	Ballistic Missile Defense Radars			20,752			8,000	28,752	
	FY 2024 Appropriated Base			20,752			8,000	28,752	
1,4 /	Program increase - PARCS					8,000			
07 1203906SF	NCMC - TW/AA System			25,545				25,545	
	FY 2024 Appropriated Base			25,545				25,545	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 1203913SF	NUDET Detection System (SPACE)		93,391						93,391
	FY 2024 Appropriated Base		93,391						93,391
07 1203940SF	Space Situation Awareness Operations		264,966				14,858		279,824
	FY 2024 Appropriated Base		264,966				14,858		279,824
	1,4 / Program increase - commercial collaborative sensor network						3,000		
	1,4 / Program increase - AI and autonomy for data analytics and sensors						10,000		
	1,4 / Program increase - unified data library						5,000		
	2 / GSW sensor comm upgrade prior year carryover						-3,142		
07 1206423SF	Global Positioning System III - Operational Control Segment		317,309				-70,500		246,809
	FY 2024 Appropriated Base		317,309				-70,500		246,809
	2 / Blk 1/2 interim contractor support-excess to need						-11,200		
	2 / Blk 1/2 A&AS overestimation						-3,000		
	2 / Blk 1/2 prior-year carryover						-29,400		
	2 / OCX 3F execution delay						-26,900		
07 1206770SF	Enterprise Ground Services		155,825						155,825
	FY 2024 Appropriated Base		155,825						155,825
07 1208053SF	Joint Tactical Ground System		14,568						14,568
	FY 2024 Appropriated Base		14,568						14,568
07 999999999	Classified Programs		5,764,667				86,700		5,851,367
	FY 2024 Appropriated Base		5,764,667				86,700		5,851,367
	1,4 / Classified adjustment						86,700		
Subtotal Budget Activity 07: Operational system development			7,488,108				-44,658		7,443,450
Budget Activity 08: Software and digital technology pilot programs									
08 1208248SF	Space Command & Control - Software Pilot Program		122,326						122,326
	FY 2024 Appropriated Base		122,326						122,326
Subtotal Budget Activity 08: Software and digital technology pilot programs			122,326						122,326

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Grand Total Research, Development, Test, and Evaluation, Space Force, 2024/2025		19,199,340				-531,272		18,668,068	
<i>Financing</i>									
APPROPRIATION, P.L. 118-47 (Base)		19,199,340				-529,496		18,669,844	
FFRDC Reductions (Section 8026(e))						-1,776		-1,776	
Subtotal General Provision Reductions								-1,776	
Subtotal General Provisions								-1,776	
TOTAL FINANCING - FY 2024 PROGRAM		19,199,340				-531,272		18,668,068	
Footnotes:									
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</p> <p>The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.</p> <p>For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>									

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Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)						2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Civil Military Programs								
Budget Activity 04: Administration and Servicewide Activities								
		142,240				152,945		295,185
FY 2024 Appropriated Base		142,240				152,945		295,185
1 /	Program increase - National Guard Youth Challenge					84,945		
1 /	Program increase - STARBASE					53,000		
1 /	Program increase - innovative readiness training					15,000		
Subtotal Budget Activity 04: Administration and Servicewide Activities		142,240				152,945		295,185
Subtotal Civil Military Programs		142,240				152,945		295,185
Classified Programs								
Budget Activity 04: Administration and Service-Wide Activities								
		20,115,147				-187,237		19,927,910
FY 2024 Appropriated Base		20,115,147				-187,237		19,927,910
1,2 /	Classified adjustment					-149,469		
3 /	Transfer from line 9999 (Classified Programs) to line 4GTN (OSD) in order to properly align the All-domain Anomaly Resolution Office (AARO)					-8,800		
	Congressional adjustment to Two Year POA					-3,000		
	Congressional adjustment to a No-Year POA					-25,968		
Subtotal Budget Activity 04: Administration and Service-Wide Activities		20,115,147				-187,237		19,927,910
Subtotal Classified Programs		20,115,147				-187,237		19,927,910
Defense Acquisition University								
Budget Activity 03: Training and Recruiting								
		183,342				-86		183,256
FY 2024 Appropriated Base		183,342				-86		183,256
	Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts					-86		
Subtotal Budget Activity 03: Training and Recruiting		183,342				-86		183,256
Subtotal Defense Acquisition University		183,342				-86		183,256
Defense Contract Audit Agency								
Budget Activity 04: Administration and Servicewide Activities								
		672,813				-7,151		665,662
FY 2024 Appropriated Base		672,813				-7,151		665,662
2 /	Projected overestimation of civilian compensation					-7,000		
	Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts					-151		
Subtotal Budget Activity 04: Administration and Servicewide Activities		672,813				-7,151		665,662
Subtotal Defense Contract Audit Agency		672,813				-7,151		665,662

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)						2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Contract Management Agency								
Budget Activity 04: Administration and Servicewide Activities								
		1,597,398				-10,350		1,587,048
		1,597,398				-10,350		1,587,048
2 /	Program decrease unaccounted for					-10,000		
	Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services					-52		
	Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts					-298		
Subtotal Budget Activity 04: Administration and Servicewide Activities		1,597,398				-10,350		1,587,048
Subtotal Defense Contract Management Agency		1,597,398				-10,350		1,587,048
Defense Counterintelligence and Security Agency								
Budget Activity 04: Administration and Servicewide Activities								
		1,071,958				-35,279		1,036,679
		1,071,958				-35,279		1,036,679
2 /	Unjustified growth					-35,000		
	Sec. 8026 FFRDC's					-17		
	Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts					-262		
Subtotal Budget Activity 04: Administration and Servicewide Activities		1,071,958				-35,279		1,036,679
Subtotal Defense Counterintelligence and Security Agency		1,071,958				-35,279		1,036,679
Defense Human Resource Activities								
Budget Activity 04: Administration and Servicewide Activities								
		1,061,306				55,794		1,117,100
		1,061,306				55,794		1,117,100
1 /	Program increase - Beyond Yellow Ribbon					25,000		
1 /	Program increase - Defense language training centers					15,000		
1 /	Program increase - Special Victims' Counsel					47,000		
1 /	Program increase: Implementation of the Suicide Prevention and Response Independent Review Committee's Final Report Recommendations					6,000		
2 /	Projected overestimation of civilian compensation					-10,000		
2 /	Unjustified growth					-26,000		
	Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts					-1,206		
Subtotal Budget Activity 04: Administration and Servicewide Activities		1,061,306				55,794		1,117,100
Subtotal Defense Human Resource Activities		1,061,306				55,794		1,117,100

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)						2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Information Systems Agency								
Budget Activity 04: Administration and Servicewide Activities								
FY 2024 Appropriated Base		3,094,591				-96,528		2,998,063
1 / Program increase - movement or consolidation of Joint Spectrum Center		3,094,591				5,000		
2 / Program decrease unaccounted for						-74,000		
2 / Projected overestimation of civilian compensation						-23,750		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-3,778		
Subtotal Budget Activity 04: Administration and Servicewide Activities		3,094,591				-96,528		2,998,063
Subtotal Defense Information Systems Agency		3,094,591				-96,528		2,998,063
Defense Legal Services Agency								
Budget Activity 04: Administration and Servicewide Activities								
FY 2024 Appropriated Base		241,779				-23,195		218,584
2 / Projected overestimation of civilian compensation		241,779				-10,000		
Sec. 8026 FFRDC's						-2		
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-13,137		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-56		
Subtotal Budget Activity 04: Administration and Servicewide Activities		241,779				-23,195		218,584
Subtotal Defense Legal Services Agency		241,779				-23,195		218,584
Defense Logistics Agency								
Budget Activity 04: Administration and Servicewide Activities								
FY 2024 Appropriated Base		446,731				9,110		455,841
1 / Program increase - MWR community engagement		446,731				10,000		
1 / Program increase - explosive ordnance disposal robot modification						2,000		
2 / Historical unobligated balances						-2,500		
Sec. 8026 FFRDC's						-22		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-368		
Subtotal Budget Activity 04: Administration and Servicewide Activities		446,731				9,110		455,841
Subtotal Defense Logistics Agency		446,731				9,110		455,841

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Media Activity								
Budget Activity 04: Administration and Servicewide Activities								
		246,840				-3,563		243,277
		246,840				-3,563		243,277
2 / Unjustified growth						-3,000		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-213		
Sec. 8130 Savings due to favorable foreign exchange rates						-350		
Subtotal Budget Activity 04: Administration and Servicewide Activities		246,840				-3,563		243,277
Subtotal Defense Media Activity		246,840				-3,563		243,277
Defense POW/MIA Accounting Agency								
Budget Activity 04: Administration and Servicewide Activities								
		195,959				-115		195,844
		195,959				-115		195,844
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-115		
Subtotal Budget Activity 04: Administration and Servicewide Activities		195,959				-115		195,844
Subtotal Defense POW/MIA Accounting Agency		195,959				-115		195,844
Defense Security Cooperation Agency								
Budget Activity 04: Administration and Servicewide Activities								
		2,379,100				-2,127,350		251,750
		2,379,100				-2,127,350		251,750
1 / Program increase - International Security Cooperation Programs - AFRICOM						16,000		
1 / Program increase - International Security Cooperation Programs - CENTCOM						30,000		
1 / Program increase - International Security Cooperation Programs - EUCOM - Baltic Security Initiative						20,000		
1 / Program increase - International Security Cooperation Programs - EUCOM - Bulgaria						1,481		
1 / Program increase - International Security Cooperation Programs - EUCOM - Georgia						1,078		
1 / Program increase - International Security Cooperation Programs - EUCOM - Poland						13,218		
1 / Program increase - International Security Cooperation Programs - EUCOM - Romania						5,508		
1 / Program increase - International Security Cooperation Programs - INDOPACOM - Taiwan						26,210		
1 / Program increase - International Security Cooperation Programs - NORTHCOM - Mexico						20,220		
1 / Program increase - International Security Cooperation Programs - SOUTHCOM						10,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1 / Program increase - International Security Cooperation Programs - Women, Peace, and Security						3,000		
1 / Program increase - Irregular Warfare Center of Excellence						5,000		
1 / Program increase - Regional Centers						4,500		
1 / Program increase - Regional Centers - Asia-Pacific Center for Security Studies						3,000		
2 / Program decrease - Border Security						-140,000		
2 / Program decrease - Regional Centers - Climate						-3,500		
2 / Program increase - International Security Cooperation Programs - AFRICOM - Niger						-16,000		
2 / Program increase - International Security Cooperation Programs - CENTCOM - Tajikistan Aircraft Program						-13,214		
2 / Program increase - International Security Cooperation Programs - CENTCOM - Uzbekistan Aircraft Program						-4,186		
2 / Unjustified request - Headquarters - Defense Finance and Accounting Services						-4,500		
Sec. 8026 FFRDC's						-147		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-3,091		
Sec. 8130 Savings due to favorable foreign exchange rates						-581		
Transfer from Operation and Maintenance, Defense-wide 2024/2024 to Operation and Maintenance, Defense-wide 2024/2025, for International Security Cooperation Programs (Sec. 8109)						-1,406,346		
Transfer from Operation and Maintenance, Defense-wide 2024/2024 to Operation and Maintenance, Defense-wide 2024/2025, for Reimbursement to key cooperating nations enhanced border security (Sec. 8110)						-380,000		
Transfer from Operation and Maintenance, Defense-wide 2024/2024 to Operation and Maintenance, Defense-wide 2024/2025, for Reimbursement to key cooperating nations for logistical military and other support (Sec. 8117)						-15,000		
Transfer from Operation and Maintenance, Defense-wide 2024/2024 to Operation and Maintenance, Defense-wide 2024/2025, for Ukraine Security Assistance Initiative (Sec. 8148)						-300,000		
Subtotal Budget Activity 04: Administration and Servicewide Activities		2,379,100				-2,127,350		251,750
Subtotal Defense Security Cooperation Agency		2,379,100				-2,127,350		251,750

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)						2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Technology Security Administration								
Budget Activity 04: Administration and Servicewide Activities								
FY 2024 Appropriated Base		41,722				-22		41,700
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts		41,722				-22		41,700
Subtotal Budget Activity 04: Administration and Servicewide Activities		41,722				-22		41,700
Subtotal Defense Technology Security Administration		41,722				-22		41,700
Defense Threat Reduction Agency								
Budget Activity 04: Administration and Servicewide Activities								
FY 2024 Appropriated Base		1,054,820				-40,238		1,014,582
2 / Classified adjustment		1,054,820				-40,238		1,014,582
2 / Unjustified growth						-14,700		
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-11,000		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-13,685		
Subtotal Budget Activity 04: Administration and Servicewide Activities		1,054,820				-40,238		1,014,582
Subtotal Defense Threat Reduction Agency		1,054,820				-40,238		1,014,582
Defense Wide								
Budget Activity 04: Administration and Servicewide Activities								
FY 2024 Appropriated Base						100,000		100,000
1 / Sec. 8066 Africom \ Southcom to expand cooperation and capabilities						100,000		100,000
Subtotal Budget Activity 04: Administration and Servicewide Activities						100,000		100,000
Subtotal Defense Wide						100,000		100,000
Department of Defense Education Activity								
Budget Activity 04: Administration and Servicewide Activities								
FY 2024 Appropriated Base		3,451,625				17,429		3,469,054
1 / Program increase - Impact Aid		3,451,625				17,429		3,469,054
1 / Program increase - Impact Aid for children with disabilities						50,000		
1 / Program increase - world language grants						20,000		
1 / Program increase - world language grants						10,000		
2 / Historical unobligated balances						-3,500		
2 / Projected overestimation of civilian compensation						-25,000		
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-543		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-2,558		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Sec. 8130 Savings due to favorable foreign exchange rates (DoDEA)						-30,970		
Subtotal Budget Activity 04: Administration and Servicewide Activities		3,451,625				17,429		3,469,054
Subtotal Department of Defense Education Activity		3,451,625				17,429		3,469,054
Missile Defense Agency								
Budget Activity 04: Administration and Servicewide Activities		564,078				-613		563,465
FY 2024 Appropriated Base		564,078				-613		563,465
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-613		
Subtotal Budget Activity 04: Administration and Servicewide Activities		564,078				-613		563,465
Subtotal Missile Defense Agency		564,078				-613		563,465
OSD								
Budget Activity 01: Administration and Servicewide Activities		252,480				-341		252,139
FY 2024 Appropriated Base		252,480				-341		252,139
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-341		
Subtotal Budget Activity 01: Administration and Servicewide Activities		252,480				-341		252,139
Budget Activity 04: Administration and Servicewide Activities		2,768,592				-21,237		2,747,355
FY 2024 Appropriated Base		2,768,592				-21,237		2,747,355
1 / P.L. 115-68 Implementation						2,300		
1 / Program Increase: Vietnam Dioxin Remediation						15,000		
1 / Program increase - CDC water contamination study and assessment						5,000		
1 / Program increase - Congressionally mandated commissions						15,000		
1 / Program increase - Procurement of Technical Assistance Program						30,000		
1 / Program increase - Readiness and Environmental Protection Integration Program						20,235		
1 / Program increase - USTTI Defense training						1,000		
1 / Program increase - aqueous film forming foam removal destruction pilot						20,000		
1 / Program increase - cyber scholarship program						5,000		
1 / Program increase - implementation of findings and recommendations of security programs, policies and procedures						5,000		
1 / Program increase - information assurance scholarship program						10,000		
1 / Program increase - installation access for Gold Star families						1,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)	Fiscal Year Program: 2024
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1 / Program increase - legacy resource management program						5,000		
1 / Program increase - prevent installation encroachment						3,000		
1 / Program increase: Implementation of the Suicide Prevention and Response Independent Review Committee's Final Report Recommendations						4,000		
1 / Sec. 8051 Red Cross						25,000		
1 / Sec. 8051 United Service Organization						24,000		
2 / Projected overestimation of civilian compensation						-60,000		
2 / Unjustified growth						-2,000		
2 / Unjustified growth - non-pay						-64,020		
2 / Unjustified request - CHMR mission support						-10,000		
3 / Transfer from line 9999 (Classified Programs) to line 4GTN (OSD) in order to properly align the All-domain Anomaly Resolution Office (AARO)						8,800		
Sec. 8026 FFRDC's						-834		
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-82,578		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-1,140		
Subtotal Budget Activity 04: Administration and Servicewide Activities		2,768,592				-21,237		2,747,355
Subtotal OSD		3,021,072				-21,578		2,999,494
Office of Local Defense Community Cooperation								
Budget Activity 04: Administration and Servicewide Activities		118,216				52,740		170,956
FY 2024 Appropriated Base		118,216				52,740		170,956
1 / Program increase - Defense Community Infrastructure Program						50,000		
1 / Program increase - section 22852 of P.L. 118-31						2,750		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-10		
Subtotal Budget Activity 04: Administration and Servicewide Activities		118,216				52,740		170,956
Subtotal Office of Local Defense Community Cooperation		118,216				52,740		170,956

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)						2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Special Operations Command								
Budget Activity 01: Operating Forces								
FY 2024 Appropriated Base		9,652,587				47,126		9,699,713
1 / Program increase - CUAS group 3 defeat acceleration						31,053		
1 / Program increase - Category 3 subterranean training facility						10,500		
1 / Program increase - Marine Special Operations Forces technical surveillance cyber course						3,000		
1 / Program increase - female body armor						7,000		
1 / Program increase - identity management						10,500		
1 / Program increase - multispectral personal signature management						25,000		
1 / Program increase - non-kinetic targeting and signature management						10,000		
1 / Program increase - non-traditional ISR						5,000		
2 / AbMN CLS delay						-3,760		
2 / MPE ahead of need						-3,437		
2 / Overestimation of CCA						-4,834		
2 / Overestimation of LEA orbits						-15,000		
2 / Program decrease - flying hours						-6,000		
2 / Projected overestimation of civilian compensation						-9,138		
2 / Unjustified request - AFSOC contractors						-1,087		
2 / Unjustified request - SOF tactical communications						-1,660		
2 / Unjustified request - TSOC merger						-904		
Sec. 8026 FFRDC's						-128		
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-8,979		
SOCOM requested transfer from 1PLR						4,127		
SOCOM requested transfer from 1PLR						648		
SOCOM requested transfer to 1PLU						-4,127		
SOCOM requested transfer to 1PLV						-648		
Subtotal Budget Activity 01: Operating Forces			9,652,587				47,126	9,699,713
Budget Activity 03: Training and Recruiting								
FY 2024 Appropriated Base			33,855				-17	33,838
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts			33,855				-17	33,838
Subtotal Budget Activity 03: Training and Recruiting			33,855				-17	33,838
Subtotal Special Operations Command			9,686,442				47,109	9,733,551

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
The Joint Staff								
Budget Activity 01: Operating Forces								
		1,170,661				-56,561		1,114,100
		1,170,661				-56,561		1,114,100
2 /	Historical unobligated balances					-5,000		
2 /	Program decrease unaccounted for					-3,000		
2 /	Unjustified growth					-44,000		
	Sec. 8026 FFRDC's					-309		
	Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services					-3,380		
	Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts					-872		
Subtotal Budget Activity 01: Operating Forces						-56,561		1,114,100
Budget Activity 03: Training and Recruiting								
		118,172				-173		117,999
		118,172				-173		117,999
	Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services					-91		
	Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts					-82		
Subtotal Budget Activity 03: Training and Recruiting						-173		117,999
Subtotal The Joint Staff						-56,734		1,232,099
US Cyber Command								
Budget Activity 01: Operating Forces								
		1,651,304				-138,687		1,512,617
		1,651,304				-138,687		1,512,617
1 /	Program increase - Army-led interagency critical infrastructure protection training					2,000		
1 /	Program increase - P.L. 115-68 implementation					400		
1 /	Program increase - internet operations management					11,000		
2 /	Program decrease unaccounted for					-6,400		
2 /	Projected overestimation of civilian compensation					-77,406		
2 /	Unjustified growth - CMF Teams CPT contractor support					-9,990		
2 /	Unjustified growth - CRRP					-9,000		
2 /	Unjustified growth - Unified Platform Infrastructure					-884		
2 /	Unjustified growth - deployable mission support systems					-4,254		
2 /	Unjustified growth - training					-20,000		
2 /	Unjustified growth - travel					-10,000		
	Sec. 8026 FFRDC's					-7		
	Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services					-13,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-1,146			
Subtotal Budget Activity 01: Operating Forces		1,651,304				-138,687		1,512,617	
Subtotal US Cyber Command		1,651,304				-138,687		1,512,617	
Washington Headquarters Services									
Budget Activity 04: Administration and Servicewide Activities		440,947				-40,077		400,870	
FY 2024 Appropriated Base		440,947				-40,077		400,870	
2 / Projected overestimation of civilian compensation						-23,000			
Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services						-16,534			
Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts						-543			
Subtotal Budget Activity 04: Administration and Servicewide Activities		440,947				-40,077		400,870	
Subtotal Washington Headquarters Services		440,947				-40,077		400,870	
Grand Total Operation and Maintenance, Defense-Wide, 2024/2024		52,768,263				-2,353,676		50,414,587	
Financing									
APPROPRIATION, P.L. 118-47 (Base)		52,768,263				-2,150,509		50,617,754	
FFRDC Reductions (Section 8026(e))						-1,466			
Favorable Exchange Rates (Section 8130)						-31,901			
Limit Excess Growth in O&M (Section 8127)						-143,000			
Savings Attributable to Efficiencies and MGT Improvement (Section 8128)						-26,800			
Subtotal General Provision Reductions								-203,167	
Subtotal General Provisions								-203,167	
TOTAL FINANCING - FY 2024 PROGRAM		52,768,263				-2,353,676		50,414,587	
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									
3 / This item reflects a realignment of funds from line 9999 (Classified Programs) to line 4GTN (OSD) in order to properly align the All-domain Anomaly Resolution Office (AARO). The adjustment does not change the purpose for which the funds were appropriated.									
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2024/2025 (0100D)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Classified Programs								
Budget Activity 04: Administration and Service-Wide Activities								
						3,000		3,000
						3,000		3,000
1 /	Congressional adjustment from Single Year POA for classified activities					3,000		
Subtotal Budget Activity 04: Administration and Service-Wide Activities						3,000		3,000
Subtotal Classified Programs						3,000		3,000
Defense Security Cooperation Agency								
Budget Activity 04: Administration and Servicewide Activities								
						2,101,346		2,101,346
						2,101,346		2,101,346
1 /	Transfer from Operation and Maintenance, Defense-wide 2024/2024 to Operation and Maintenance, Defense-wide 2024/2025, for International Security Cooperation Programs (Sec. 8109)					1,406,346		
1 /	Transfer from Operation and Maintenance, Defense-wide 2024/2024 to Operation and Maintenance, Defense-wide 2024/2025, for Reimbursement to key cooperating nations enhanced border security (Sec. 8110)					380,000		
1 /	Transfer from Operation and Maintenance, Defense-wide 2024/2024 to Operation and Maintenance, Defense-wide 2024/2025, for Reimbursement to key cooperating nations for logistical military and other support (Sec. 8117)					15,000		
1 /	Transfer from Operation and Maintenance, Defense-wide 2024/2024 to Operation and Maintenance, Defense-wide 2024/2025, for Ukraine Security Assistance Initiative (Sec. 8148)					300,000		
Subtotal Budget Activity 04: Administration and Servicewide Activities						2,101,346		2,101,346
Subtotal Defense Security Cooperation Agency						2,101,346		2,101,346
Grand Total Operation and Maintenance, Defense-Wide, 2024/2025						2,104,346		2,104,346
<i>Financing</i>								
						2,104,346		2,104,346
	APPROPRIATION, P.L. 118-47 (Base)					2,104,346		2,104,346
TOTAL FINANCING - FY 2024 PROGRAM						2,104,346		2,104,346

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2024/2025 (0100D)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2024/XXXX (0100DX)							Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Classified Programs									
Budget Activity 04: Administration and Service-Wide Activities									
FY 2024 Appropriated Base						25,968		25,968	
Congressional adjustment from single year POA for classified activities						25,968		25,968	
Subtotal Budget Activity 04: Administration and Service-Wide Activities						25,968		25,968	
Subtotal Classified Programs						25,968		25,968	
Grand Total Operation and Maintenance, Defense-Wide, 2024/XXXX						25,968		25,968	
<i>Financing</i>									
APPROPRIATION, P.L. 118-47 (Base)						25,968		25,968	
TOTAL FINANCING - FY 2024 PROGRAM						25,968		25,968	
Footnotes:									
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Office of the Inspector General, 2024/2024 (0107D)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Inspector General								
Budget Activity 01: Operation And Maintenance		520,867				3,200		524,067
FY 2024 Appropriated Base		520,867				3,200		524,067
1 / Special Inspector General for Operation Atlantic Resolve						4,600		
2 / Projected overestimation of civilian compensation						-1,400		
Subtotal Budget Activity 01: Operation And Maintenance		520,867				3,200		524,067
Subtotal Inspector General		520,867				3,200		524,067
Grand Total Office of the Inspector General, 2024/2024		520,867				3,200		524,067
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		520,867				3,200		524,067
TOTAL FINANCING - FY 2024 PROGRAM			520,867				3,200	524,067
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Office of the Inspector General, 2024/2025 (0107D)							2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Inspector General									
Budget Activity 02: RDT&E		3,400						3,400	
FY 2024 Appropriated Base		3,400						3,400	
Subtotal Budget Activity 02: RDT&E		3,400						3,400	
Subtotal Inspector General		3,400						3,400	
Grand Total Office of the Inspector General, 2024/2025		3,400						3,400	
<i>Financing</i>									
APPROPRIATION, P.L. 118-47 (Base)		3,400						3,400	
TOTAL FINANCING - FY 2024 PROGRAM		3,400						3,400	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Office of the Inspector General, 2024/2026 (0107D)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Inspector General								
Budget Activity 03: Procurement		1,098						1,098
FY 2024 Appropriated Base		1,098						1,098
Subtotal Budget Activity 03: Procurement		1,098						1,098
Subtotal Inspector General		1,098						1,098
Grand Total Office of the Inspector General, 2024/2026		1,098						1,098
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		1,098						1,098
TOTAL FINANCING - FY 2024 PROGRAM		1,098						1,098

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: United States Court of Appeals for the Armed Forces, 2024/2024 (0104D)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
US Court of Appeals for the Armed Forces, Defense								
Budget Activity 04: Administration And Associated Activities		16,620						16,620
FY 2024 Appropriated Base		16,620						16,620
Subtotal Budget Activity 04: Administration And Associated Activities		16,620						16,620
Subtotal US Court of Appeals for the Armed Forces, Defense		16,620						16,620
Grand Total United States Court of Appeals for the Armed Forces, 2024/2024		16,620						16,620
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		16,620						16,620
TOTAL FINANCING - FY 2024 PROGRAM		16,620						16,620
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2024/2024 (0130D)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Agency								
Budget Activity 01: Operation & Maintenance		37,100,306				-493,585		36,606,721
FY 2024 Appropriated Base		37,100,306				-493,585		36,606,721
1 / Program increase - Partnerships with Indo-Pacific medical professionals						1,000		
1 / Program increase - TriService nursing research program						7,000		
1 / Program increase - Uniformed Services University Biotechnology Center						3,000		
1 / Program increase - Uniformed Services University combat medical support research						7,000		
1 / Program increase - outdoor recreation and education activities						7,000		
1 / Program increase - specialized medical pilot program						2,500		
1 / Program increase - substance use disorder program and pilot						3,000		
1 / Program increase - telehealth for military children and families						15,000		
1 / Program increase - therapeutic service dog training program						16,000		
1 / Undistributed adjustment - psychedelic treatment for TBI report						200		
2 / Baseline adjustment						-24,943		
2 / Excess to need						-21,456		
2 / Program decrease unaccounted for						-14,140		
2 / Undistributed adjustment - baseline adjustment						-125,000		
2 / Undistributed adjustment - projected overestimation of civilian compensation						-33,710		
2 / Unexecutable growth						-245,770		
2 / Unjustified growth						-57,292		
Sec. 8026 FFRDC's						-32,974		
Subtotal Budget Activity 01: Operation & Maintenance		37,100,306				-493,585		36,606,721
Subtotal Defense Health Agency		37,100,306				-493,585		36,606,721
Grand Total Defense Health Program, 2024/2024		37,100,306				-493,585		36,606,721
Financing								
APPROPRIATION, P.L. 118-47 (Base)		37,100,306				-460,611		36,639,695
Favorable Exchange Rates (Section 8130)						-32,974		
Subtotal General Provision Reductions								-32,974
Subtotal General Provisions								-32,974
TOTAL FINANCING - FY 2024 PROGRAM		37,100,306				-493,585		36,606,721

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2024/2024 (0130D)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

For Operation and Maintenance, any transfers in excess of \$10 million into or out of the In-House Care and Private Sector Care budget sub-activities is required to submit a prior approval reprogramming action.

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

For Operation and Maintenance, cumulative transfers in excess of \$10 million out of the Base Operations and Communications budget sub-activity require congressional notification no later than 15 day after such a transfer.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2024/2025 (0130D)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Agency								
Budget Activity 02: RDT&E		931,773				1,945,098		2,876,871
FY 2024 Appropriated Base		931,773				1,945,098		2,876,871
1 / Combat readiness medical research						5,000		
1 / Global HIV/AIDS prevention						12,000		
1 / HIV/AIDS program increase						20,000		
1 / Joint warfighter medical research						20,000		
1 / Peer-reviewed ALS research						40,000		
1 / Peer-reviewed Alzheimer's research						15,000		
1 / Peer-reviewed Duchenne muscular dystrophy research						10,000		
1 / Peer-reviewed Parkinson's research						16,000		
1 / Peer-reviewed alcohol and substance use disorders research						4,000		
1 / Peer-reviewed arthritis research						10,000		
1 / Peer-reviewed autism research						15,000		
1 / Peer-reviewed bone marrow failure disease research						7,500		
1 / Peer-reviewed breast cancer research						150,000		
1 / Peer-reviewed cancer research						130,000		
1 / Peer-reviewed epilepsy research						12,000		
1 / Peer-reviewed glioblastoma research						10,000		
1 / Peer-reviewed hearing restoration research						5,000		
1 / Peer-reviewed kidney cancer research						50,000		
1 / Peer-reviewed lung cancer research						25,000		
1 / Peer-reviewed lupus research						10,000		
1 / Peer-reviewed medical research						370,000		
1 / Peer-reviewed melanoma research						40,000		
1 / Peer-reviewed military burn research						10,000		
1 / Peer-reviewed multiple sclerosis research						20,000		
1 / Peer-reviewed neurofibromatosis research						25,000		
1 / Peer-reviewed orthopedic research						30,000		
1 / Peer-reviewed ovarian cancer research						45,000		
1 / Peer-reviewed pancreatic cancer research						15,000		
1 / Peer-reviewed prostate cancer research						110,000		
1 / Peer-reviewed rare cancers research						17,500		
1 / Peer-reviewed reconstructive transplant research						12,000		
1 / Peer-reviewed spinal cord research						40,000		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2024/2025 (0130D)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1 / Peer-reviewed tickborne disease research						7,000		
1 / Peer-reviewed toxic exposures research						30,000		
1 / Peer-reviewed traumatic brain injury and psychological health research						175,000		
1 / Peer-reviewed tuberous sclerosis complex research						8,000		
1 / Peer-reviewed vision research						20,000		
1 / Program increase - Armed Forces Institute of Regenerative Medicine III						10,000		
1 / Program increase - DoD wide psychedelic medical clinical trials						10,000		
1 / Program increase - University partnership initiative						20,000		
1 / Program increase - combatting multi-drug resistant wound infection						5,595		
1 / Program increase - data management and governance						15,000		
1 / Program increase - identifying domestic ingredients for domestic production of critical pharmaceuticals identified by DLA						5,000		
1 / Program increase - individual occupational and environmental exposure monitoring						12,000		
1 / Program increase - joint civilian-medical surge facility						28,480		
1 / Program increase - joint civilian-medical surge pilot						15,000		
1 / Program increase - military-civilian trauma partnerships						5,000		
1 / Program increase - non-direction blast sensors						2,000		
1 / Program increase - non-narcotic pain management						1,000		
1 / Program increase - pharmacogenomics testing for military readiness pilot						4,000		
1 / Program increase - special operations TBI pilot program						4,000		
1 / Program increase - vector borne health protection						5,000		
1 / Restore core funding reduction						257,200		
1 / Trauma clinical research program						5,000		
FFRDC Reductions (Sec. 8026)						-177		
Subtotal Budget Activity 02: RDT&E		931,773				1,945,098		2,876,871
Subtotal Defense Health Agency		931,773				1,945,098		2,876,871

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2024/2025 (0130D)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Defense Health Program, 2024/2025		931,773				1,945,098		2,876,871
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		931,773				1,945,275		2,877,048
FFRDC Reductions (Section 8026(e))						-177		-177
Subtotal General Provision Reductions								-177
Subtotal General Provisions								-177
TOTAL FINANCING - FY 2024 PROGRAM		931,773				1,945,098		2,876,871
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2024/2026 (0130D)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Agency								
Budget Activity 03: Procurement		381,881						381,881
FY 2024 Appropriated Base		381,881						381,881
Subtotal Budget Activity 03: Procurement		381,881						381,881
Subtotal Defense Health Agency		381,881						381,881
Grand Total Defense Health Program, 2024/2026		381,881						381,881
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		381,881						381,881
TOTAL FINANCING - FY 2024 PROGRAM		381,881						381,881
Footnotes:								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2024/XXXX (0130DX)							Fiscal Year Program: 2024	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Agency								
Budget Activity 01: Operation & Maintenance						5,000		5,000
FY 2024 Appropriated Base						5,000		5,000
1 / Fisher House (Sec. 8068)						5,000		
Subtotal Budget Activity 01: Operation & Maintenance						5,000		5,000
Subtotal Defense Health Agency						5,000		5,000
Grand Total Defense Health Program, 2024/XXXX						5,000		5,000
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)						5,000		5,000
TOTAL FINANCING - FY 2024 PROGRAM						5,000		5,000
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2024/2025 (0819D)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Cooperation Agency								
Budget Activity 01: Humanitarian Assistance		114,900				27,600		142,500
FY 2024 Appropriated Base		114,900				27,600		142,500
1 / Foreign Disaster Relief: Program increase						2,500		
1 / Humanitarian Assistance: Program increase						20,100		
1 / Humanitarian Mine Action Program: Program increase						5,000		
Subtotal Budget Activity 01: Humanitarian Assistance		114,900				27,600		142,500
Subtotal Defense Security Cooperation Agency		114,900				27,600		142,500
Grand Total Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2024/2025		114,900				27,600		142,500
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		114,900				27,600		142,500
TOTAL FINANCING - FY 2024 PROGRAM		114,900				27,600		142,500
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Cooperative Threat Reduction Account, 2024/2026 (0134D)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Threat Reduction Agency								
Budget Activity 01: Cooperative Threat Reduction		350,999						350,999
FY 2024 Appropriated Base		350,999						350,999
Subtotal Budget Activity 01: Cooperative Threat Reduction		350,999						350,999
Subtotal Defense Threat Reduction Agency		350,999						350,999
Grand Total Cooperative Threat Reduction Account, 2024/2026		350,999						350,999
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		350,999						350,999
TOTAL FINANCING - FY 2024 PROGRAM		350,999						350,999

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: DoD Acquisition Workforce Development Fund, 2024/2024 (0111D)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Acquisition University								
Budget Activity 01: Acquisition Workforce Development		54,977				10,000		64,977
FY 2024 Appropriated Base		54,977				10,000		64,977
1 / Program increase - Defense Civilian Training Corps						5,000		
1 / Program increase - recruiting a diverse classified workforce						5,000		
Subtotal Budget Activity 01: Acquisition Workforce Development		54,977				10,000		64,977
Subtotal Defense Acquisition University		54,977				10,000		64,977
Grand Total DoD Acquisition Workforce Development Fund, 2024/2024		54,977				10,000		64,977
Financing								
APPROPRIATION, P.L. 118-47 (Base)		54,977				10,000		64,977
TOTAL FINANCING - FY 2024 PROGRAM			54,977			10,000		64,977
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Drug Interdiction and Counter-Drug Activities, Defense, 2024/2024 (0105D)							2024	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
DEPS								
Budget Activity 01: DRUG INTRDCTN								
		643,848				59,114		702,962
		643,848				59,114		702,962
1 /	Program increase - Project 3309 - Joint Interagency Task Force - West					10,000		
1 /	Program increase - Project 5111 - NORTHCOM Counternarcotics Mission Support					15,000		
1 /	Program increase - enterprise-wide intelligence programs					25,000		
1 /	Program increase -SOUTHCOM airborne long-wave infra-red hyperspectral imagery sensors					14,900		
	NGB headquarters realignment					-5,786		
Subtotal Budget Activity 01: DRUG INTRDCTN		643,848				59,114		702,962
Budget Activity 03: National Guard Counter-Drug Program								
		102,272				203,514		305,786
		102,272				203,514		305,786
1 /	Program increase					167,728		
1 /	Program increase - equipment					30,000		
	NGB headquarters realignment					5,786		
Subtotal Budget Activity 03: National Guard Counter-Drug Program		102,272				203,514		305,786
Budget Activity 04: National Guard Counter-Drug Schools								
		5,993				24,007		30,000
		5,993				24,007		30,000
1 /	Program increase					24,007		
Subtotal Budget Activity 04: National Guard Counter-Drug Schools		5,993				24,007		30,000
Subtotal DEPS		752,113				286,635		1,038,748
DEPSDDR								
Budget Activity 02: Drug Demand Reduction Program								
		134,313				4,000		138,313
		134,313				4,000		138,313
1 /	Program increase - Young Marine					4,000		
Subtotal Budget Activity 02: Drug Demand Reduction Program		134,313				4,000		138,313
Subtotal DEPSDDR		134,313				4,000		138,313
Grand Total Drug Interdiction and Counter-Drug Activities, Defense, 2024/2024		886,426				290,635		1,177,061
Financing								
		886,426				290,635		1,177,061
	APPROPRIATION, P.L. 118-47 (Base)							
TOTAL FINANCING - FY 2024 PROGRAM		886,426				290,635		1,177,061
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration Accounts, Defense, 2024/XXXX (0810DX)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Wide								
Budget Activity 04: Defense-Wide		8,965						8,965
FY 2024 Appropriated Base		8,965						8,965
Subtotal Budget Activity 04: Defense-Wide		8,965						8,965
Subtotal Defense Wide		8,965						8,965
Grand Total Environmental Restoration Accounts, Defense, 2024/XXXX		8,965						8,965
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		8,965						8,965
TOTAL FINANCING - FY 2024 PROGRAM		8,965						8,965

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Formerly Used Defense Sites , 2024/XXXX (0811DX)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Wide								
Budget Activity 05: Defense-Wide		232,806						232,806
FY 2024 Appropriated Base		232,806						232,806
Subtotal Budget Activity 05: Defense-Wide		232,806						232,806
Subtotal Defense Wide		232,806						232,806
Grand Total Environmental Restoration, Formerly Used Defense Sites , 2024/XXXX		232,806						232,806
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		232,806						232,806
TOTAL FINANCING - FY 2024 PROGRAM		232,806						232,806

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Procurement, Defense-Wide, 2024/2026 (0300D)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Chemical and Biological Defense Program								
Budget Activity 03: Chemical/Biological Defense								
03	Chemical Biological Situational Awareness			159,884		-10,253		149,631
	FY 2024 Appropriated Base			159,884		-10,253		149,631
	2 /	Aerosol and vapor chemical agent detector early to need				-2,458		
	2 /	Joint bio tactical detection system early to need				-7,025		
	2 /	Joint chemical agent detector solid liquid adaptor unit cost savings				-770		
03	CB Protection & Hazard Mitigation			231,826		7,429		239,255
	FY 2024 Appropriated Base			231,826		7,429		239,255
	1,4 /	Program increase - protective clothing				2,000		
	1,4 /	Program increase - smallpox antiviral treatment				10,000		
	2 /	Advanced anticonvulsant system support cost excess growth				-432		
	2 /	Special purpose unit rapid capability development and deployment early to need				-3,756		
	2 /	Uniform integrated protective ensemble family of systems air excess engineering support growth				-383		
Subtotal Budget Activity 03: Chemical/Biological Defense				391,710		-2,824		388,886
Subtotal Chemical and Biological Defense Program				391,710		-2,824		388,886
Classified Programs								
Budget Activity 01: Major equipment								
01	Classified Programs			658,529		11,396		669,925
	FY 2024 Appropriated Base			658,529		11,396		669,925
	1,4 /	Classified adjustment				11,396		
Subtotal Budget Activity 01: Major equipment				658,529		11,396		669,925
Subtotal Classified Programs				658,529		11,396		669,925
Defense Counterintelligence and Security Agency								
Budget Activity 01: Major equipment								
01	Major Equipment			2,135				2,135
	FY 2024 Appropriated Base			2,135				2,135
Subtotal Budget Activity 01: Major equipment				2,135				2,135
Subtotal Defense Counterintelligence and Security Agency				2,135				2,135
Defense Human Resource Activities								
Budget Activity 01: Major equipment								
01	Personnel Administration			3,704				3,704
	FY 2024 Appropriated Base			3,704				3,704
Subtotal Budget Activity 01: Major equipment				3,704				3,704
Subtotal Defense Human Resource Activities				3,704				3,704

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Procurement, Defense-Wide, 2024/2026 (0300D)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Defense Information Systems Agency								
Budget Activity 01: Major equipment								
01	Information Systems Security	12,275				-2,263		10,012
	FY 2024 Appropriated Base	12,275				-2,263		10,012
	2 / Thunderdome ahead of need					-2,263		
01	Teleport Program	42,399				-8,000		34,399
	FY 2024 Appropriated Base	42,399				-8,000		34,399
	2 / SOMSAT insufficient justification					-8,000		
01	Items Less Than \$5 Million	47,538						47,538
	FY 2024 Appropriated Base	47,538						47,538
01	Defense Information System Network	39,472				4,700		44,172
	FY 2024 Appropriated Base	39,472				4,700		44,172
	1,4 / Program increase - unified video dissemination system for INDOPACOM					4,700		
01	White House Communication Agency	118,523				-7,400		111,123
	FY 2024 Appropriated Base	118,523				-7,400		111,123
	2 / Ahead of need					-7,400		
01	Senior Leadership Enterprise	94,591						94,591
	FY 2024 Appropriated Base	94,591						94,591
01	Joint Regional Security Stacks (JRSS)	22,714						22,714
	FY 2024 Appropriated Base	22,714						22,714
01	Joint Service Provider	107,637				-5,000		102,637
	FY 2024 Appropriated Base	107,637				-5,000		102,637
	2 / Program growth insufficient justification					-5,000		
01	Fourth Estate Network Optimization (4ENO)	33,047				-3,370		29,677
	FY 2024 Appropriated Base	33,047				-3,370		29,677
	2 / Agency migrations late contract awards					-3,370		
Subtotal Budget Activity 01: Major equipment		518,196				-21,333		496,863
Subtotal Defense Information Systems Agency		518,196				-21,333		496,863
Defense Logistics Agency								
Budget Activity 01: Major equipment								
01	Major Equipment	30,355				-221		30,134
	FY 2024 Appropriated Base	30,355				-221		30,134
	2 / PCMV lack of acquisition plan					-221		
Subtotal Budget Activity 01: Major equipment		30,355				-221		30,134
Subtotal Defense Logistics Agency		30,355				-221		30,134
Defense Media Activity								
Budget Activity 01: Major equipment								
01	Major Equipment	13,012						13,012
	FY 2024 Appropriated Base	13,012						13,012
Subtotal Budget Activity 01: Major equipment		13,012						13,012
Subtotal Defense Media Activity		13,012						13,012

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Procurement, Defense-Wide, 2024/2026 (0300D)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Defense POW/MIA Accounting Agency								
Budget Activity 01: Major equipment								
01	Major Equipment, DPAA	10	516				10	516
	FY 2024 Appropriated Base	10	516				10	516
Subtotal Budget Activity 01: Major equipment			516					516
Subtotal Defense POW/MIA Accounting Agency			516					516
Defense Threat Reduction Agency								
Budget Activity 01: Major equipment								
01	Vehicles		366			-10		356
	FY 2024 Appropriated Base		366			-10		356
2 /	Early to need					-10		
01	Other Major Equipment		12,787					12,787
	FY 2024 Appropriated Base		12,787					12,787
01	DTRA Cyber Activities		21,413			-1,449		19,964
	FY 2024 Appropriated Base		21,413			-1,449		19,964
2 /	Ahead of need					-1,449		
Subtotal Budget Activity 01: Major equipment			34,566			-1,459		33,107
Subtotal Defense Threat Reduction Agency			34,566			-1,459		33,107
Department of Defense Education Activity								
Budget Activity 01: Major equipment								
01	Automation/Educational Support & Logistics		1,358					1,358
	FY 2024 Appropriated Base		1,358					1,358
Subtotal Budget Activity 01: Major equipment			1,358					1,358
Subtotal Department of Defense Education Activity			1,358					1,358
Missile Defense Agency								
Budget Activity 01: Major equipment								
01	THAAD	11	216,782				11	216,782
	FY 2024 Appropriated Base	11	216,782				11	216,782
01	Aegis BMD	27	374,756				27	374,756
	FY 2024 Appropriated Base	27	374,756				27	374,756
01	BMDS AN/TPY-2 Radars		29,108					29,108
	FY 2024 Appropriated Base		29,108					29,108
01	SM-3 IIAs	12	432,824				12	432,824
	FY 2024 Appropriated Base	12	432,824				12	432,824
01	Arrow 3 Upper Tier Systems	1	80,000				1	80,000
	FY 2024 Appropriated Base	1	80,000				1	80,000
01	Short Range Ballistic Missile Defense (SRBMD)	1	40,000				1	40,000
	FY 2024 Appropriated Base	1	40,000				1	40,000
01	Defense of Guam Procurement	1	169,627				1	169,627
	FY 2024 Appropriated Base	1	169,627				1	169,627

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Procurement, Defense-Wide, 2024/2026 (0300D)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
01	Aegis Ashore Phase III							2,390
	FY 2024 Appropriated Base							2,390
01	Iron Dome	1	80,000				1	80,000
	FY 2024 Appropriated Base	1	80,000				1	80,000
01	Aegis BMD Hardware and Software	9	27,825				9	27,825
	FY 2024 Appropriated Base	9	27,825				9	27,825
Subtotal Budget Activity 01: Major equipment			1,453,312					1,453,312
Subtotal Missile Defense Agency			1,453,312					1,453,312
OSD								
Budget Activity 01: Major equipment								
01	Major Equipment, OSD		286,006					408,006
	FY 2024 Appropriated Base		286,006					408,006
	1,4 / Program increase - APFIT					200,000		
	1,4 / Program increase - hearing protection					30,000		
	2 / Program decrease - Mentor Protege Program underexecution					-8,000		
	Air Force physical security systems - OSD requested transfer to OP,AF line 34					-46,500		
	Counter small unmanned aerial system - OSD requested transfer to OP,A line 76					-21,250		
	Warrior systems <\$5M - OSD requested transfer to P,DW line 75					-32,250		
Subtotal Budget Activity 01: Major equipment			286,006			122,000		408,006
Subtotal OSD			286,006			122,000		408,006
Special Operations Command								
Budget Activity 02: Special Operations Command								
02	Armed Overwatch/Targeting	12	266,846			-2,158	12	264,688
	FY 2024 Appropriated Base	12	266,846			-2,158	12	264,688
	2 / Support equipment previously funded					-2,158		
02	Manned ISR		7,000			-1,000		6,000
	FY 2024 Appropriated Base		7,000			-1,000		6,000
	2 / low cost modifications carryover					-1,000		
02	MC-12		600					600
	FY 2024 Appropriated Base		600					600
02	Rotary Wing Upgrades and Sustainment		261,012			9,354		270,366
	FY 2024 Appropriated Base		261,012			9,354		270,366
	1,4 / Program increase - degraded visual environment pilotage system					15,000		
	2 / ASE B-kits early to need					-5,646		
02	Unmanned ISR		26,997			2,500		29,497
	FY 2024 Appropriated Base		26,997			2,500		29,497
	1,4 / Program increase - SOCOM ISR					2,500		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2024/2026 (0300D)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02 Non-Standard Aviation		25,782				-5,000		20,782
FY 2024 Appropriated Base		25,782				-5,000		20,782
2 / Unjustified request - theater basing initiatives						-5,000		
02 U-28		7,198				-1,283		5,915
FY 2024 Appropriated Base		7,198				-1,283		5,915
2 / Low cost modifications unjustified request						-1,283		
02 MH-47 Chinook		149,883				74,400		224,283
FY 2024 Appropriated Base		149,883				74,400		224,283
1,4 / Program increase - SOCOM operational loss						74,400		
02 CV-22 Modification		75,981						75,981
FY 2024 Appropriated Base		75,981						75,981
02 MQ-9 Unmanned Aerial Vehicle		17,684						17,684
FY 2024 Appropriated Base		17,684						17,684
02 Precision Strike Package		108,497				-4,117		104,380
FY 2024 Appropriated Base		108,497				-4,117		104,380
2 / B-kits unit cost growth						-4,117		
02 AC/MC-130J		319,754				-6,833		312,921
FY 2024 Appropriated Base		319,754				-6,833		312,921
1,4 / Program increase - MC-130J airborne mission networking upgrades						10,000		
2 / RFCM A-kit unit cost growth						-833		
2 / RFCM interim contractor support previously funded						-1,000		
2 / RFCM tech refresh early to need						-15,000		
02 C-130 Modifications		18,796						18,796
FY 2024 Appropriated Base		18,796						18,796
02 Underwater Systems		66,111				7,000		73,111
FY 2024 Appropriated Base		66,111				7,000		73,111
1,4 / Program increase - deep submergence collective propulsion						7,000		
02 Ordnance Items <\$5M		147,831				-798		147,033
FY 2024 Appropriated Base		147,831				-798		147,033
2 / GOPSS man-packable PSS munitions unit cost growth						-798		
02 Intelligence Systems		203,400				5,000		208,400
FY 2024 Appropriated Base		203,400				5,000		208,400
1,4 / Program increase - family of unmanned ground systems						5,000		
02 Distributed Common Ground/Surface Systems		5,718						5,718
FY 2024 Appropriated Base		5,718						5,718
02 Other Items <\$5M		108,816				-2,685		106,131
FY 2024 Appropriated Base		108,816				-2,685		106,131
2 / BDP light early to need						-1,685		
2 / Integration excess growth						-1,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Procurement, Defense-Wide, 2024/2026 (0300D)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
02	Combatant Craft Systems			55,064				55,064
	FY 2024 Appropriated Base			55,064				55,064
02	Special Programs			20,412				20,412
	FY 2024 Appropriated Base			20,412				20,412
02	Tactical Vehicles			56,561		10,000		66,561
	FY 2024 Appropriated Base			56,561		10,000		66,561
	1,4 /	Program increase - GMV 1.1				10,000		
02	Warrior Systems <\$5M			329,837		78,863		408,700
	FY 2024 Appropriated Base			329,837		78,863		408,700
	1,4 /	Program increase - CUAS group 3 defeat acceleration				40,613		
	1,4 /	Program increase - enhanced night vision devices				1,000		
	1,4 /	Program increase - resilient waveform communications				5,000		
		Program increase - OSD requested transfer from line 2				32,250		
02	Combat Mission Requirements			4,987				4,987
	FY 2024 Appropriated Base			4,987				4,987
02	Operational Enhancements Intelligence			23,639				23,639
	FY 2024 Appropriated Base			23,639				23,639
02	Operational Enhancements			322,341				322,341
	FY 2024 Appropriated Base			322,341				322,341
Subtotal Budget Activity 02: Special Operations Command				2,630,747		163,243		2,793,990
Subtotal Special Operations Command				2,630,747		163,243		2,793,990
The Joint Staff								
Budget Activity 01: Major equipment								
01	Major Equipment, TJS			3,747				3,747
	FY 2024 Appropriated Base			3,747				3,747
Subtotal Budget Activity 01: Major equipment				3,747				3,747
Subtotal The Joint Staff				3,747				3,747
US Cyber Command								
Budget Activity 01: Major equipment								
01	Cyberspace Operations			129,082		-35,102		93,980
	FY 2024 Appropriated Base			129,082		-35,102		93,980
	2 /	Unjustified growth - DMSS				-4,445		
	2 /	Unjustified growth - joint common access platform				-22,159		
	2 /	Unjustified growth - training				-8,498		
Subtotal Budget Activity 01: Major equipment				129,082		-35,102		93,980
Subtotal US Cyber Command				129,082		-35,102		93,980

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Defense-Wide, 2024/2026 (0300D)						Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Procurement, Defense-Wide, 2024/2026		6,156,975				235,700		6,392,675
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		6,156,975				235,700		6,392,675
TOTAL FINANCING - FY 2024 PROGRAM		6,156,975				235,700		6,392,675
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</p> <p style="text-align: center;">For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
National Guard and Reserve Equipment, 2024/2026 (0350D)						2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Air Force								
Budget Activity 01: Reserve Equipment								
01	Miscellaneous Equipment, AF Reserve					155,000		155,000
	FY 2024 Appropriated Base					155,000		155,000
	1,4 / Program increase - miscellaneous equipment					155,000		
Subtotal Budget Activity 01: Reserve Equipment						155,000		155,000
Budget Activity 02: National Guard Equipment								
02	Miscellaneous Equipment, Air National Guard					300,000		300,000
	FY 2024 Appropriated Base					300,000		300,000
	1,4 / Program increase - miscellaneous equipment					300,000		
Subtotal Budget Activity 02: National Guard Equipment						300,000		300,000
Subtotal Air Force						455,000		455,000
Army								
Budget Activity 01: Reserve Equipment								
01	Miscellaneous Equipment, Army Reserve					155,000		155,000
	FY 2024 Appropriated Base					155,000		155,000
	1,4 / Program increase - miscellaneous equipment					155,000		
Subtotal Budget Activity 01: Reserve Equipment						155,000		155,000
Budget Activity 02: National Guard Equipment								
02	Miscellaneous Equipment, Army National Guard					310,000		310,000
	FY 2024 Appropriated Base					310,000		310,000
	1,4 / Program increase - miscellaneous equipment					310,000		
Subtotal Budget Activity 02: National Guard Equipment						310,000		310,000
Subtotal Army						465,000		465,000
NAVY								
Budget Activity 01: Reserve Equipment								
01	Miscellaneous Equipment, Navy Reserve					57,000		57,000
	FY 2024 Appropriated Base					57,000		57,000
	1,4 / Program increase - miscellaneous equipment					57,000		
01	Miscellaneous Equipment, Navy Reserve					23,000		23,000
01	Miscellaneous Equipment, Marine Corps Reserve					23,000		23,000
	FY 2024 Appropriated Base					23,000		23,000
	1,4 / Program increase - miscellaneous equipment					23,000		
01	Miscellaneous Equipment, Marine Corps Reserve							
Subtotal Budget Activity 01: Reserve Equipment						80,000		80,000
Subtotal NAVY						80,000		80,000

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: National Guard and Reserve Equipment, 2024/2026 (0350D)						Fiscal Year Program: 2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Grand Total National Guard and Reserve Equipment, 2024/2026								
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)						1,000,000		1,000,000
TOTAL FINANCING - FY 2024 PROGRAM						1,000,000		1,000,000
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</p> <p style="text-align: center;">For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Defense Production Act Purchases, 2024/2028 (0360D)						2024			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
OSD									
Budget Activity 01: Defense Production Act Purchases									
01	Defense Production Act Purchases			968,605				587,905	
	FY 2024 Appropriated Base			968,605			-380,700	587,905	
	1,4 /	Program increase - aluminum-scandium master alloy production				10,000			
	1,4 /	Program increase - domestic aluminum casting				23,000			
	1,4 /	Program increase - heavy forging capacity improvement program				8,000			
	1,4 /	Program increase - manufacturing of hypersonic components				5,000			
	1,4 /	Program increase - new domestic source of solid rocket motor production and modernization at scale				14,300			
	1,4 /	Program increase - secure composite shipping containers				9,000			
	2 /	Execution risk				-450,000			
Subtotal Budget Activity 01: Defense Production Act Purchases				968,605			-380,700	587,905	
Subtotal OSD				968,605			-380,700	587,905	
Grand Total Defense Production Act Purchases, 2024/2028				968,605			-380,700	587,905	
Financing									
	APPROPRIATION, P.L. 118-47 (Base)			968,605			-380,700	587,905	
TOTAL FINANCING - FY 2024 PROGRAM				968,605			-380,700	587,905	
Footnotes:									
	1 /	One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.							
	2 /	This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.							
	4 /	This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).							
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Chemical Agents and Munitions Destruction, 2024/2024 (0390D)							Fiscal Year Program: 2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Army									
Budget Activity 01: Operation and maintenance									
01 Chem Demilitarization - O&M		89,284				-34,199		55,085	
FY 2024 Appropriated Base		89,284				-34,199		55,085	
Transfer to 0390D 2024/2025 per PL 118-47, Title VI, Page 46						-34,199			
Subtotal Budget Activity 01: Operation and maintenance		89,284				-34,199		55,085	
Subtotal Army		89,284				-34,199		55,085	
Grand Total Chemical Agents and Munitions Destruction, 2024/2024		89,284				-34,199		55,085	
<i>Financing</i>									
APPROPRIATION, P.L. 118-47 (Base)		89,284				-34,199		55,085	
TOTAL FINANCING - FY 2024 PROGRAM		89,284				-34,199		55,085	
Footnotes:									
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Chemical Agents and Munitions Destruction, 2024/2025 (0390D)							2024	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Army								
Budget Activity 01: Operation and maintenance								
01	Chem Demilitarization - O&M					34,199		34,199
	FY 2024 Appropriated Base					34,199		34,199
	Transfer from 0390D 2024/2024 per PL 118-47, Title VI, Page 46					34,199		
Subtotal Budget Activity 01: Operation and maintenance						34,199		34,199
Budget Activity 02: Research, Development, Test, and Evaluation								
02	Chem Demilitarization - RDT&E			1,002,560				1,002,560
	FY 2024 Appropriated Base			1,002,560				1,002,560
Subtotal Budget Activity 02: Research, Development, Test, and Evaluation								1,002,560
Subtotal Army						34,199		1,036,759
Grand Total Chemical Agents and Munitions Destruction, 2024/2025						34,199		1,036,759
<i>Financing</i>								
	APPROPRIATION, P.L. 118-47 (Base)			1,002,560		34,199		1,036,759
TOTAL FINANCING - FY 2024 PROGRAM						34,199		1,036,759
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)						2024		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Chemical and Biological Defense Program								
Budget Activity 01: Basic research								
01 0601384BP	Chemical and Biological Defense Program			36,235				33,486
	FY 2024 Appropriated Base			36,235		-2,749		33,486
	2 / Prior year underexecution					-2,749		
Subtotal Budget Activity 01: Basic research				36,235		-2,749		33,486
Budget Activity 02: Applied Research								
02 0602384BP	Chemical and Biological Defense Program			240,610				240,610
	FY 2024 Appropriated Base			240,610				240,610
Subtotal Budget Activity 02: Applied Research				240,610				240,610
Budget Activity 03: Advanced Technology Development								
03 0603384BP	Chemical and Biological Defense Program - Advanced Development			267,073		-12,036		255,037
	FY 2024 Appropriated Base			267,073		-12,036		255,037
	1,4 / Program increase - broad-spectrum indirect antiviral research					3,000		
	2 / Excess growth					-15,000		
	Sec. 8026 FFRDC's (CDBP)					-36		
Subtotal Budget Activity 03: Advanced Technology Development				267,073		-12,036		255,037
Budget Activity 04: Advanced Component Development and Prototypes								
04 0603884BP	Chemical and Biological Defense Program - Dem/Val			316,853		-24,847		292,006
	FY 2024 Appropriated Base			316,853		-24,847		292,006
	2 / Excess growth					-24,847		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes				316,853		-24,847		292,006
Budget Activity 05: System Development and Demonstration								
05 0604384BP	Chemical and Biological Defense Program - EMD			382,977		-40,863		342,114
	FY 2024 Appropriated Base			382,977		-40,863		342,114
	2 / Execution risk					-20,266		
	2 / Unexecutable growth - autoinjector manufacturer capability					-20,597		
Subtotal Budget Activity 05: System Development and Demonstration				382,977		-40,863		342,114
Budget Activity 06: Management support								
06 0605384BP	Chemical and Biological Defense Program			74,382				74,382
	FY 2024 Appropriated Base			74,382				74,382
Subtotal Budget Activity 06: Management support				74,382				74,382
Budget Activity 07: Operational Systems Development								
07 0607384BP	Chemical and Biological Defense (Operational Systems Development)			80,495		-13,333		67,162
	FY 2024 Appropriated Base			80,495		-13,333		67,162
	2 / Excess growth					-13,333		
Subtotal Budget Activity 07: Operational Systems Development				80,495		-13,333		67,162
Subtotal Chemical and Biological Defense Program				1,398,625		-93,828		1,304,797

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)						2024			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Classified Programs									
Budget Activity 06: Management support									
06 999999999	Classified Programs			36,315				36,315	
	FY 2024 Appropriated Base			36,315				36,315	
Subtotal Budget Activity 06: Management support				36,315				36,315	
Budget Activity 07: Operational Systems Development									
07 999999999	Classified Programs			8,463,742		287,928		8,751,670	
	FY 2024 Appropriated Base			8,463,742		287,928		8,751,670	
1,4 /	Classified adjustment					345,928			
	Transfer adjustment to OSD line 0305245D8Z					-58,000			
Subtotal Budget Activity 07: Operational Systems Development				8,463,742		287,928		8,751,670	
Budget Activity 08: Software and digital technology pilot programs									
08 999999999	Classified Programs			270,653		-270,653			
	FY 2024 Appropriated Base			270,653		-270,653			
2 /	Classified adjustment					-270,653			
Subtotal Budget Activity 08: Software and digital technology pilot programs				270,653		-270,653			
Subtotal Classified Programs				8,770,710		17,275		8,787,985	
Defense Advanced Research Projects Agency									
Budget Activity 01: Basic research									
01 0601101E	Defense Research Sciences			311,531		-7,500		304,031	
	FY 2024 Appropriated Base			311,531		-7,500		304,031	
2 /	Reduce carryover - advanced manufacturing science					-7,500			
01 0601117E	Basic Operational Medical Research Science			50,430				50,430	
	FY 2024 Appropriated Base			50,430				50,430	
Subtotal Budget Activity 01: Basic research				361,961		-7,500		354,461	
Budget Activity 02: Applied Research									
02 0602115E	Biomedical Technology			141,081		-26,556		114,525	
	FY 2024 Appropriated Base			141,081		-26,556		114,525	
2 /	Excess growth					-26,556			
02 0602303E	Information & Communications Technology			333,029		-6,250		326,779	
	FY 2024 Appropriated Base			333,029		-6,250		326,779	
2 /	Efforts previously funded					-6,250			
02 0602702E	Tactical Technology			234,549		-22,701		211,848	
	FY 2024 Appropriated Base			234,549		-22,701		211,848	
2 /	Excess growth					-22,701			
02 0602715E	Materials and Biological Technology			344,986				344,986	
	FY 2024 Appropriated Base			344,986				344,986	
02 0602716E	Electronics Technology			572,662		-54,831		517,831	
	FY 2024 Appropriated Base			572,662		-54,831		517,831	
1,4 /	Program increase - small radio-frequency demonstrator					6,000			
2 /	Program decrease - reduce carryover					-60,831			
Subtotal Budget Activity 02: Applied Research				1,626,307		-110,338		1,515,969	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 03: Advanced Technology Development								
03 0603286E		331,753				-97,810		233,943
		331,753				-97,810		233,943
	1,4 /					10,000		
	2 /					-8,310		
	2 /					-18,000		
	2 /					-81,500		
03 0603287E		134,809				-16,000		118,809
		134,809				-16,000		118,809
	2 /					-16,000		
03 0603739E		254,033						254,033
		254,033						254,033
03 0603760E		321,591				25,000		346,591
		321,591				25,000		346,591
	1,4 /					25,000		
03 0603766E		885,425				-22,250		863,175
		885,425				-22,250		863,175
	2 /					-16,000		
	2 /					-6,250		
03 0603767E		358,580				-37,232		321,348
		358,580				-37,232		321,348
	2 /					-36,530		
						-702		
Subtotal Budget Activity 03: Advanced Technology Development		2,286,191				-148,292		2,137,899
Budget Activity 06: Management support								
06 0605001E		99,090						99,090
		99,090						99,090
06 0605898E		14,833						14,833
		14,833						14,833
Subtotal Budget Activity 06: Management support		113,923						113,923
Subtotal Defense Advanced Research Projects Agency		4,388,382				-266,130		4,122,252
Defense Contract Audit Agency								
Budget Activity 04: Advanced Component Development and Prototypes								
04 0300206R		2,156						2,156
		2,156						2,156
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		2,156						2,156
Subtotal Defense Contract Audit Agency		2,156						2,156
Defense Contract Management Agency								
Budget Activity 05: System Development and Demonstration								
05 0605013BL		6,953						6,953
		6,953						6,953
Subtotal Budget Activity 05: System Development and Demonstration		6,953						6,953

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Subtotal Defense Contract Management Agency		6,953						6,953
Defense Counterintelligence and Security Agency								
Budget Activity 07: Operational Systems Development								
07 0604130V	Enterprise Security System (ESS)	42,482						42,482
	FY 2024 Appropriated Base	42,482						42,482
07 0305133V	Industrial Security Activities	2,134						2,134
	FY 2024 Appropriated Base	2,134						2,134
07 0305146V	Defense Joint Counterintelligence Activities	2,295						2,295
	FY 2024 Appropriated Base	2,295						2,295
07 0305327V	Insider Threat	2,971				10,000		12,971
	FY 2024 Appropriated Base	2,971				10,000		12,971
	1,4 / Program increase - credibility assessment modernization					10,000		
Subtotal Budget Activity 07: Operational Systems Development		49,882				10,000		59,882
Subtotal Defense Counterintelligence and Security Agency		49,882				10,000		59,882
Defense Human Resource Activities								
Budget Activity 05: System Development and Demonstration								
05 0605021SE	Homeland Personnel Security Initiative	9,292				-2,000		7,292
	FY 2024 Appropriated Base	9,292				-2,000		7,292
	2 / Insufficient justification					-2,000		
Subtotal Budget Activity 05: System Development and Demonstration		9,292				-2,000		7,292
Budget Activity 06: Management support								
06 0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	26,037				5,000		31,037
	FY 2024 Appropriated Base	26,037				5,000		31,037
	1,4 / Program increase - federal voting assistance program					5,000		
06 0808709SE	Defense Equal Opportunity Management Institute (DEOMI)	740						740
	FY 2024 Appropriated Base	740						740
Subtotal Budget Activity 06: Management support		26,777				5,000		31,777
Subtotal Defense Human Resource Activities		36,069				3,000		39,069
Defense Information Systems Agency								
Budget Activity 06: Management support								
06 0208045K	C4I Interoperability	66,152				-44		66,108
	FY 2024 Appropriated Base	66,152				-44		66,108
	Sec. 8026 FFRDC's					-44		
06 0305172K	Combined Advanced Applications	5,366						5,366
	FY 2024 Appropriated Base	5,366						5,366
06 0305208K	Distributed Common Ground/Surface Systems	3,069						3,069
	FY 2024 Appropriated Base	3,069						3,069
06 0903235K	Joint Service Provider (JSP)	5,177						5,177
	FY 2024 Appropriated Base	5,177						5,177
Subtotal Budget Activity 06: Management support		79,764				-44		79,720

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)							2024	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 07: Operational Systems Development								
07 0302019K	Defense Info Infrastructure Engineering and Integration			19,299				19,299
	FY 2024 Appropriated Base			19,299				19,299
07 0303126K	Long-Haul Communications - DCS			37,726		-132		37,594
	FY 2024 Appropriated Base			37,726		-132		37,594
	Sec. 8026 FFRDC's					-132		
07 0303131K	Minimum Essential Emergency Communications Network (MEECN)			5,037				5,037
	FY 2024 Appropriated Base			5,037				5,037
07 0303140K	Information Systems Security Program			8,351		-13		8,338
	FY 2024 Appropriated Base			8,351		-13		8,338
	Sec. 8026 FFRDC's					-13		
07 0303153K	Defense Spectrum Organization			35,995		-10,175		25,820
	FY 2024 Appropriated Base			35,995		-10,175		25,820
	2 /	EMBM contract delays				-10,000		
		Sec. 8026 FFRDC's				-175		
07 0303171K	Joint Planning and Execution Services			5,677				5,677
	FY 2024 Appropriated Base			5,677				5,677
07 0303228K	Joint Regional Security Stacks (JRSS)			3,196				3,196
	FY 2024 Appropriated Base			3,196				3,196
07 0708012K	Logistics Support Activities			1,420		3,000		4,420
	FY 2024 Appropriated Base			1,420		3,000		4,420
	1,4 /	Program increase - next generation transponder integration				3,000		
Subtotal Budget Activity 07: Operational Systems Development				116,701		-7,320		109,381
Budget Activity 08: Software and digital technology pilot programs								
08 0303150K	Global Command and Control System			33,166		-45		33,121
	FY 2024 Appropriated Base			33,166		-45		33,121
	Sec. 8026 FFRDC's					-45		
Subtotal Budget Activity 08: Software and digital technology pilot programs				33,166		-45		33,121
Subtotal Defense Information Systems Agency				229,631		-7,408		222,223
Defense Logistics Agency								
Budget Activity 03: Advanced Technology Development								
03 0603680S	Manufacturing Technology Program			46,404		23,360		69,764
	FY 2024 Appropriated Base			46,404		23,360		69,764
	1,4 /	Program increase - artificial intelligence manufacturing				5,000		
	1,4 /	Program increase - critical mineral supply chain resiliency				5,000		
	1,4 /	Program increase - high purity vanadium for aerospace titanium alloys				2,000		
	1,4 /	Program increase - hypersonic radomes and apertures				4,000		
	1,4 /	Program increase - processing pilot for high-purity nickel				3,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1,4 / Program increase - rare earth element mining						2,000		
1,4 / Program increase - recover, reclaim, recycle materials from defense scrap						2,000		
1,4 / Program increase - steel performance initiative						5,000		
2 / Execution risk						-4,640		
03 0603712S Generic Logistics R&D Technology Demonstrations		16,580				411		16,991
FY 2024 Appropriated Base		16,580				411		16,991
1,4 / Program increase - wood to jet fuel						3,000		
2 / Leverage Joint SBIR/STTR						-2,589		
03 0603720S Microelectronics Technology Development and Support		144,707				2,765		147,472
FY 2024 Appropriated Base		144,707				2,765		147,472
1,4 / Program increase - enhanced RF microelectronics production						10,000		
2 / Execution risk						-7,235		
Subtotal Budget Activity 03: Advanced Technology Development		207,691				26,536		234,227
Budget Activity 05: System Development and Demonstration								
05 0605080S Defense Agency Initiatives (DAI) - Financial System		32,629				-3,400		29,229
FY 2024 Appropriated Base		32,629				-3,400		29,229
2 / Excess growth						-3,400		
Subtotal Budget Activity 05: System Development and Demonstration		32,629				-3,400		29,229
Budget Activity 07: Operational Systems Development								
07 0708012S Pacific Disaster Centers		1,905				2,000		3,905
FY 2024 Appropriated Base		1,905				2,000		3,905
1,4 / Program increase - global water security center						2,000		
07 0708047S Defense Property Accountability System		3,249						3,249
FY 2024 Appropriated Base		3,249						3,249
Subtotal Budget Activity 07: Operational Systems Development		5,154				2,000		7,154
Subtotal Defense Logistics Agency		245,474				25,136		270,610
Defense Security Cooperation Agency								
Budget Activity 07: Operational Systems Development								
07 0607327T Global Theater Security Cooperation Management Information Systems (G-TSCMIS)		8,503						8,503
FY 2024 Appropriated Base		8,503						8,503
Subtotal Budget Activity 07: Operational Systems Development		8,503						8,503
Subtotal Defense Security Cooperation Agency		8,503						8,503
Defense Technical Information Center								
Budget Activity 06: Management support								
06 0605801KA Defense Technical Information Center (DTIC)		65,715						65,715
FY 2024 Appropriated Base		65,715						65,715
06 0605998KA Management HQ - Defense Technical Information Center (DTIC)		3,752						3,752
FY 2024 Appropriated Base		3,752						3,752

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Subtotal Budget Activity 06: Management support			69,467						69,467
Subtotal Defense Technical Information Center			69,467						69,467
Defense Threat Reduction Agency									
Budget Activity 01: Basic research									
01 0601000BR	DTRA Basic Research		14,761				7,000		21,761
	FY 2024 Appropriated Base		14,761				7,000		21,761
1,4 /	Program increase - materials science in extreme dynamic environments plus						2,000		
1,4 /	Program increase - materials science in extreme environments						5,000		
Subtotal Budget Activity 01: Basic research			14,761				7,000		21,761
Budget Activity 02: Applied Research									
02 0602718BR	Counter Weapons of Mass Destruction Applied Research		208,870				11,077		219,947
	FY 2024 Appropriated Base		208,870				11,077		219,947
1,4 /	Program increase - advanced manufacturing of energetics						5,000		
1,4 /	Program increase - crowd sourced AI for detection						6,350		
	Sec. 8026 FFRDC's (DTRA)						-273		
Subtotal Budget Activity 02: Applied Research			208,870				11,077		219,947
Budget Activity 03: Advanced Technology Development									
03 0603160BR	Counter Weapons of Mass Destruction Advanced Technology Development		400,947				8,500		409,447
	FY 2024 Appropriated Base		400,947				8,500		409,447
1,4 /	Program increase - advanced manufacturing of energetic materials						8,500		
03 0603176BR	Advanced Concepts and Performance Assessment		7,990						7,990
	FY 2024 Appropriated Base		7,990						7,990
03 0603260BR	Intelligence Advanced Development		10,000						10,000
	FY 2024 Appropriated Base		10,000						10,000
Subtotal Budget Activity 03: Advanced Technology Development			418,937				8,500		427,437
Budget Activity 04: Advanced Component Development and Prototypes									
04 0604551BR	Catapult Information System		8,328						8,328
	FY 2024 Appropriated Base		8,328						8,328
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			8,328						8,328
Budget Activity 05: System Development and Demonstration									
05 0605000BR	Counter Weapons of Mass Destruction Systems Development		14,414						14,414
	FY 2024 Appropriated Base		14,414						14,414
05 0605141BR	Mission Assurance Risk Management System (MARMS)		9,316						9,316
	FY 2024 Appropriated Base		9,316						9,316
Subtotal Budget Activity 05: System Development and Demonstration			23,730						23,730

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Budget Activity 06: Management support									
06 0606853BR	Management, Technical & International Support			11,919				11,919	
	FY 2024 Appropriated Base			11,919				11,919	
Subtotal Budget Activity 06: Management support				11,919				11,919	
Subtotal Defense Threat Reduction Agency				686,545		26,577		713,122	
Missile Defense Agency									
Budget Activity 03: Advanced Technology Development									
03 0603176C	Advanced Concepts and Performance Assessment			17,825		11,500		29,325	
	FY 2024 Appropriated Base			17,825		11,500		29,325	
	1,4 /	Program increase - hypersonic HWIL upgrades				5,000			
	1,4 /	Program increase - long-lived power source for directed energy weapon missile defense satellite system				5,000			
	1,4 /	Program increase - quantum computing threat modeling				1,500			
03 0603180C	Advanced Research			21,461		40,500		61,961	
	FY 2024 Appropriated Base			21,461		40,500		61,961	
	1,4 /	Program increase - advanced carbon materials for hypersonic applications				2,500			
	1,4 /	Program increase - advanced directed energy optics design an manufacturing				7,000			
	1,4 /	Program increase - benzoxazine for high-mach system thermal protection				8,000			
	1,4 /	Program increase - energy efficient AI hardware for military edge devices				6,000			
	1,4 /	Program increase - hypersonic interceptor component technology				5,000			
	1,4 /	Program increase - radiation hardened microelectronics testing facility				12,000			
Subtotal Budget Activity 03: Advanced Technology Development				39,286		52,000		91,286	
Budget Activity 04: Advanced Component Development and Prototypes									
04 0603881C	Ballistic Missile Defense Terminal Defense Segment			220,311		5,000		225,311	
	FY 2024 Appropriated Base			220,311		5,000		225,311	
	1,4 /	Program increase - THAAD modernization				5,000			
04 0603882C	Ballistic Missile Defense Midcourse Defense Segment			903,633		-16,835		886,798	
	FY 2024 Appropriated Base			903,633		-16,835		886,798	
	2 /	Early to need				-4,050			
	2 /	Excess growth				-12,785			
04 0603884C	Ballistic Missile Defense Sensors			239,159		-308		238,851	
	FY 2024 Appropriated Base			239,159		-308		238,851	
	Sec. 8026 FFRDC's (MDA)					-308			

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
04 0603890C		597,720				-10,230		587,490	
		597,720				-10,230		587,490	
	2 /					-3,500			
	2 /					-6,730			
04 0603891C		552,888				12,000		564,888	
		552,888				12,000		564,888	
	1,4 /					12,000			
04 0603892C		693,727				-90,056		603,671	
		693,727				-90,056		603,671	
	1,4 /					10,000			
	2 /					-4,856			
	2 /					-95,200			
04 0603896C		554,201				-968		553,233	
		554,201				-968		553,233	
	2 /					-331			
						-637			
04 0603898C		48,248						48,248	
		48,248						48,248	
04 0603904C		50,549						50,549	
		50,549						50,549	
04 0603906C		12,564				5,000		17,564	
		12,564				5,000		17,564	
	1,4 /					5,000			
04 0603907C		177,868						177,868	
		177,868						177,868	
04 0603913C		300,000						300,000	
		300,000						300,000	
04 0603914C		360,455				-1,552		358,903	
		360,455				-1,552		358,903	
	2 /					-1,552			
04 0603915C		570,258				47,500		617,758	
		570,258				47,500		617,758	
	1,4 /					10,000			
	1,4 /					5,000			
	1,4 /					10,000			
	1,4 /					15,000			
	1,4 /					7,500			

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04 0604102C	Guam Defense Development		397,578				-373		397,205
	FY 2024 Appropriated Base		397,578				-373		397,205
	Sec. 8026 FFRDC's (MDA)						-373		
04 0604181C	Hypersonic Defense		208,997				25,000		233,997
	FY 2024 Appropriated Base		208,997				25,000		233,997
	1,4 / Program increase - reusable hypersonic flight testing						25,000		
04 0604873C	Long Range Discrimination Radar (LRDR)		103,517						103,517
	FY 2024 Appropriated Base		103,517						103,517
04 0604874C	Improved Homeland Defense Interceptors		2,130,838						2,130,838
	FY 2024 Appropriated Base		2,130,838						2,130,838
04 0604876C	Ballistic Missile Defense Terminal Defense Segment Test		47,577				-26,869		20,708
	FY 2024 Appropriated Base		47,577				-26,869		20,708
	2 / Program decrease - flight test adjustments						-26,869		
04 0604878C	Aegis BMD Test		193,484				-7,000		186,484
	FY 2024 Appropriated Base		193,484				-7,000		186,484
	2 / Program decrease						-7,000		
04 0604879C	Ballistic Missile Defense Sensor Test		111,049						111,049
	FY 2024 Appropriated Base		111,049						111,049
04 0604880C	Land-Based SM-3 (LBSM3)		22,163						22,163
	FY 2024 Appropriated Base		22,163						22,163
04 0604887C	Ballistic Missile Defense Midcourse Segment Test		41,824				-8,600		33,224
	FY 2024 Appropriated Base		41,824				-8,600		33,224
	2 / Prior year test adjustments						-8,600		
04 0202057C	Safety Program Management		2,484						2,484
	FY 2024 Appropriated Base		2,484						2,484
04 0305103C	Cyber Security Initiative		2,760						2,760
	FY 2024 Appropriated Base		2,760						2,760
04 1206895C	Ballistic Missile Defense System Space Programs		109,483				819		110,302
	FY 2024 Appropriated Base		109,483				819		110,302
	1,4 / Program increase - HBTSS						1,000		
	Sec. 8026 FFRDC's (MDA)						-181		
04 0604115C	Technology Maturation Initiatives						10,000		10,000
	FY 2024 Appropriated Base						10,000		10,000
	1,4 / Program increase - short pulse laser directed energy demonstration for hypersonic defense						10,000		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			8,653,335				-57,472		8,595,863
Budget Activity 06: Management support									
06 0901598C	Management HQ - MDA		28,363						28,363
	FY 2024 Appropriated Base		28,363						28,363
Subtotal Budget Activity 06: Management support			28,363						28,363
Subtotal Missile Defense Agency			8,720,984				-5,472		8,715,512

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OSD									
Budget Activity 01: Basic research									
01 0601108D8Z	High Energy Laser Research Initiatives			16,329				16,329	
	FY 2024 Appropriated Base			16,329				16,329	
01 0601110D8Z	Basic Research Initiatives			71,783		39,996		111,779	
	FY 2024 Appropriated Base			71,783		39,996		111,779	
	1,4 /	Program increase - DEPSCoR				20,000			
	1,4 /	Program increase - global competition analysis net assessment				10,000			
	1,4 /	Program increase - Hispanic serving research cohort				10,000			
		Sec. 8026 FFRDC's (OSD)				-4			
01 0601120D8Z	National Defense Education Program			159,549		3,000		162,549	
	FY 2024 Appropriated Base			159,549		3,000		162,549	
	1,4 /	Program increase - STEM fellowships				3,000			
01 0601228D8Z	Historically Black Colleges and Universities/Minority Institutions			100,467		1,000		101,467	
	FY 2024 Appropriated Base			100,467		1,000		101,467	
	1,4 /	Program increase - augmenting quantum sensing research, education, and training				1,000			
Subtotal Budget Activity 01: Basic research				348,128		43,996		392,124	
Budget Activity 02: Applied Research									
02 0602000D8Z	Joint Munitions Technology			19,157		-1,916		17,241	
	FY 2024 Appropriated Base			19,157		-1,916		17,241	
	2 /	Unclear S&T strategy				-1,916			
02 0602128D8Z	Promotion and Protection Strategies			3,219				3,219	
	FY 2024 Appropriated Base			3,219				3,219	
02 0602230D8Z	Defense Technology Innovation			55,160		-35,158		20,002	
	FY 2024 Appropriated Base			55,160		-35,158		20,002	
	2 /	Unjustified growth				-35,158			
02 0602234D8Z	Lincoln Laboratory Research Program			46,858		-83		46,775	
	FY 2024 Appropriated Base			46,858		-83		46,775	
		Sec. 8026 FFRDC's (OSD)				-83			
02 0602251D8Z	Applied Research for the Advancement of S&T Priorities			66,866		-6,501		60,365	
	FY 2024 Appropriated Base			66,866		-6,501		60,365	
	2 /	Rebaseline program profile				-6,426			
		Sec. 8026 FFRDC's (OSD)				-75			
02 0602668D8Z	Cyber Security Research			17,437		12,966		30,403	
	FY 2024 Appropriated Base			17,437		12,966		30,403	
	1,4 /	Program increase - academic cyber institutes				5,000			
	1,4 /	Program increase - Pacific intelligence and innovation initiative				5,000			

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1,4 / Program increase - semiconductor supply chain cyber security research Sec. 8026 FFRDC's (OSD)						3,000			
02 0602675D8Z Social Sciences for Environmental Security			4,718			-34			
FY 2024 Appropriated Base			4,718			-1,500			3,218
2 / Program decrease - PREPARES						-1,500			
02 0602751D8Z Software Engineering Institute (SEI) Applied Research			11,168			-233			10,935
FY 2024 Appropriated Base			11,168			-233			10,935
Sec. 8026 FFRDC's (OSD)						-233			
02 0602890D8Z High Energy Laser Research			48,804						48,804
FY 2024 Appropriated Base			48,804						48,804
02 0602891D8Z FSRM Modelling			2,000						2,000
FY 2024 Appropriated Base			2,000						2,000
Subtotal Budget Activity 02: Applied Research			275,387			-32,425			242,962
Budget Activity 03: Advanced Technology Development									
03 0603000D8Z Joint Munitions Advanced Technology			37,706			2,177			39,883
FY 2024 Appropriated Base			37,706			2,177			39,883
1,4 / Program increase - energetics acceleration						5,000			
2 / Unclear strategy						-2,823			
03 0603021D8Z National Security Innovation Capital			15,085						15,085
FY 2024 Appropriated Base			15,085						15,085
03 0603121D8Z SO/LIC Advanced Development			30,102			-28,102			2,000
FY 2024 Appropriated Base			30,102			-28,102			2,000
2 / Duplicative funding						-15,800			
Transfer to line 130, CDAO Dem/Val Activities for SUNet						-12,302			
03 0603122D8Z Combating Terrorism Technology Support			75,593			97,500			173,093
FY 2024 Appropriated Base			75,593			97,500			173,093
1,4 / Program increase - advanced EMS monitoring for western EW test ranges						5,000			
1,4 / Program increase - anti-tunneling						47,500			
1,4 / Program increase - artificial intelligence for explosive ordinance disposal decision support						1,000			
1,4 / Program increase - combat terrorism technology support						2,500			
1,4 / Program increase - cooperative C-UAS development including directed energy and laser technology						40,000			
1,4 / Program increase - supercavitating projectiles						5,000			
1,4 / Program increase - wearable detection of chemical and biological agents						1,500			
3 / Program increase - advanced EMS monitoring for western EW test ranges						-5,000			

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a									
03 0603133D8Z		27,078						27,078	
		27,078						27,078	
03 0603183D8Z		52,292				2,000		54,292	
		52,292				2,000		54,292	
1,4 /	Program increase - additive hypersonic components with advanced porous materials					2,000			
03 0603225D8Z		19,567				-440		19,127	
		19,567				-440		19,127	
	Sec. 8026 FFRDC's (OSD)					-440			
03 0603288D8Z		24,328				7,912		32,240	
		24,328				7,912		32,240	
1,4 /	Program increase - strategic multilayer assessment					8,000			
	Sec. 8026 FFRDC's (OSD)					-88			
03 0603289D8Z		55,626				10,000		65,626	
		55,626				10,000		65,626	
1,4 /	Classified adjustment					10,000			
03 0603330D8Z		75,000				-55,000		20,000	
		75,000				-55,000		20,000	
2 /	Lack of acquisition strategy					-55,000			
03 0603342D8Z		104,729				120,500		225,229	
		104,729				120,500		225,229	
1,4 /	Program increase - defense innovation onramp hubs					65,000			
1,4 /	Program increase - defense innovation onramp hubs geographic expansion					10,000			
1,4 /	Program increase - industrial foreign influence analysis					8,000			
1,4 /	Program increase - innovation with academia					15,000			
1,4 /	Program increase - nuclear advanced propulsion and power					2,500			
1,4 /	Program increase - reuseable hypersonic technology					10,000			
1,4 /	Program increase - hypersonic unmanned wingman					10,000			
03 0603375D8Z		123,837				-73,605		50,232	
		123,837				-73,605		50,232	
2 /	Phase programmatic growth					-31,724			
	Transfer Project 375 to line 66					-41,881			
03 0603379D8Z		11,000						11,000	
		11,000						11,000	
03 0603527D8Z		57,401						57,401	
		57,401						57,401	
03 0603618D8Z		19,793				-2,986		16,807	
		19,793				-2,986		16,807	
2 /	Unclear strategy					-2,969			
	Sec. 8026 FFRDC's (OSD)					-17			

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03 0603662D8Z	Networked Communications Capabilities		11,197				-7,956		3,241
	FY 2024 Appropriated Base		11,197				-7,956		3,241
2 /	Unjustified growth						-7,944		
	Sec. 8026 FFRDC's (OSD)						-12		
03 0603680D8Z	Defense-Wide Manufacturing Science and Technology Program		252,965				226,500		479,465
	FY 2024 Appropriated Base		252,965				226,500		479,465
1,4 /	Program increase - accelerating predictive supply chain logistics						2,000		
1,4 /	Program increase - additive manufacturing at scale						5,000		
1,4 /	Program increase - additive manufacturing casting						5,000		
1,4 /	Program increase - aluminum castings performance initiative						4,000		
1,4 /	Program increase - advanced regenerative manufacturing						4,000		
1,4 /	Program increase - advanced robotics and automation training						8,000		
1,4 /	Program increase - biotechnology manufacturing institutes						100,000		
1,4 /	Program increase - data analytics and visualization						6,000		
1,4 /	Program increase - digital manufacturing accelerator						6,000		
1,4 /	Program increase - domestic flexible factory for footwear manufacturing						10,000		
1,4 /	Program increase - flexible hybrid electronics						10,000		
1,4 /	Program increase - high performance computing enabled large-scale manufacturing						25,000		
1,4 /	Program increase - high temperature composite material manufacturing						10,000		
1,4 /	Program increase - integrated silicon-based lasers						4,000		
1,4 /	Program increase - manufacturing of advanced components for hypersonics						16,000		
1,4 /	Program increase - microelectromechanical systems mirror-based LiDAR sensor						3,000		
1,4 /	Program increase - OT and internet-of-things asset identification and management						5,000		
1,4 /	Program increase - rapid additive manufacturing						3,500		
03 0603716D8Z	Strategic Environmental Research Program		60,387						60,387
	FY 2024 Appropriated Base		60,387						60,387
03 0603727D8Z	Joint Warfighting Program		2,749						2,749
	FY 2024 Appropriated Base		2,749						2,749
03 0603781D8Z	Software Engineering Institute		16,699				-366		16,333
	FY 2024 Appropriated Base		16,699				-366		16,333
	Sec. 8026 FFRDC's (OSD)						-366		

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(Dollars in Thousands)

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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603838D8Z		257,110				4,631		261,741
		257,110				4,631		261,741
2 / Maintain level of effort						-18,000		
2 / Previously funded						-19,250		
Transfer Project 375 from line 47						41,881		
03 0603924D8Z		111,799						111,799
		111,799						111,799
03 0603941D8Z		345,384				71,914		417,298
		345,384				71,914		417,298
1,4 / Program increase - enhanced hypersonic testing capabilities in collaboration with NSA						15,000		
1,4 / Program increase - hypersonic wave heat facilities						20,000		
1,4 / Program increase - MACH-TB modeling, simulating, analysis, and testing classified network						10,000		
1,4 / Program increase - space based telemetry using phased array						8,350		
1,4 / Program increase - space testing facilities						25,000		
2 / Unjustified growth						-11,366		
3,4 / Program increase - advanced EMS monitoring for western EW test ranges						5,000		
Sec. 8026 FFRDC's (OSD)						-70		
03 0603945D8Z		25,000				-12,500		12,500
		25,000				-12,500		12,500
2 / Program decrease - excess to need						-12,500		
03 0603950D8Z		21,575						21,575
		21,575						21,575
03 0604055D8Z		171,668				49,410		221,078
		171,668				49,410		221,078
1,4 / Program increase						20,000		
1,4 / Program increase - high energy laser counter anti-ship cruise missile program thermal energy storage						10,000		
1,4 / Program increase - radioisotope power systems						18,000		
1,4 / Program increase - TRISO advanced fuel						10,000		
2 / Prior year underexecution						-8,583		
Sec. 8026 FFRDC's (OSD)						-7		
Subtotal Budget Activity 03: Advanced Technology Development		2,005,670				411,589		2,417,259

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 04: Advanced Component Development and Prototypes								
04 0603161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E ADC&P			76,764			-17,632	59,132
	FY 2024 Appropriated Base			76,764			-17,632	59,132
2 /	Excess growth					-17,301		
	Sec. 8026 FFRDC's (OSD)					-331		
04 0603600D8Z	WALKOFF			143,486				143,486
	FY 2024 Appropriated Base			143,486				143,486
04 0603851D8Z	Environmental Security Technical Certification Program			117,196			5,000	122,196
	FY 2024 Appropriated Base			117,196			5,000	122,196
1,4 /	Program increase - on-base microgrid resiliency					5,000		
1,4 /	Program increase - sustainable technology evaluation and demonstration program					3,000		
2 /	Program decrease - sustainable technologies evaluation and demonstration program					-3,000		
04 0603923D8Z	Coalition Warfare			12,103			-2,200	9,903
	FY 2024 Appropriated Base			12,103			-2,200	9,903
2 /	Program decrease - excess to need					-2,200		
04 0604011D8Z	Next Generation Information Communications Technology (5G)			179,278			-55,179	124,099
	FY 2024 Appropriated Base			179,278			-55,179	124,099
2 /	Program decrease - excess to need					-20,000		
	Sec. 8026 FFRDC's (OSD)					-179		
	Transfer to line 281					-35,000		
04 0604016D8Z	Department of Defense Corrosion Program			3,185			2,000	5,185
	FY 2024 Appropriated Base			3,185			2,000	5,185
1,4 /	Program increase - anti-corrosion initiatives					2,000		
04 0604124D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) - MIP			34,350				34,350
	FY 2024 Appropriated Base			34,350				34,350
04 0604250D8Z	Advanced Innovative Technologies			1,085,826			-69,543	1,016,283
	FY 2024 Appropriated Base			1,085,826			-69,543	1,016,283
1,4 /	Program increase - Project Pele					41,800		
2 /	Classified adjustment					-68,518		
2 /	Early to need -hypervelocity gun weapons system					-32,825		
2 /	Effort previously funded					-10,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)	Fiscal Year Program: 2024
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604294D8Z		760,839				-50,025		710,814
		760,839				-50,025		710,814
1,4 /						10,000		
1,4 /						7,000		
1,4 /						3,500		
1,4 /						5,000		
2 /						-75,525		
04 0604331D8Z		110,291				-31,100		79,191
		110,291				-31,100		79,191
1,4 /						5,000		
2 /						-8,900		
2 /						-12,200		
						-15,000		
04 0604400D8Z		2,643				6,972		9,615
		2,643				6,972		9,615
1,4 /						7,000		
						-28		
04 0604555D8Z		53,726				-14,247		39,479
		53,726				-14,247		39,479
2 /						-7,123		
						-7,124		
04 0604682D8Z		3,206						3,206
		3,206						3,206
04 0604790D8Z		79,773				-56,258		23,515
		79,773				-56,258		23,515
2 /						-56,258		
04 0305245D8Z		3,000				58,000		61,000
		3,000				58,000		61,000
						58,000		
04 0901579D8Z		99,000				-64,200		34,800
		99,000				-64,200		34,800
2 /						-15,000		
						-49,200		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604341D8Z	Defense Innovation Unit (DIU) Prototyping						131,874		131,874
	FY 2024 Appropriated Base						131,874		131,874
	1,4 / Program increase						7,000		
	1,4 / Program increase - accountability bookkeeping dashboard						18,000		
	1,4 / Program increase - additive manufacturing of undersea drones						10,000		
	1,4 / Program increase - advance rocket propulsion						20,000		
	1,4 / Program increase - aircraft autonomy						14,750		
	1,4 / Program increase - quantum						55,000		
	Transfer from lin 106 - operational energy capability improvements non-S&T						7,124		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes				2,764,666			-156,538		2,608,128
Budget Activity 05: System Development and Demonstration									
05 0604123D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) - Dem/Val Activities		615,246				-263,567		351,679
	FY 2024 Appropriated Base		615,246				-263,567		351,679
	1,4 / Program increase - all domain autonomous simulation						4,900		
	1,4 / Program increase - management innovation pilot						50,000		
	1,4 / Program increase - secure transit over untrusted networks						5,000		
	1,4 / Program increase - SUNvana improvements						5,000		
	2 / Undefined requirement - big play pilot						-19,500		
	2 / Cost overestimation - GIDE						-13,400		
	Functional transfer to line 130A for JADC2						-262,950		
	Functional transfer to line 130B for Alpha-1						-44,919		
	Transfer from line 30, SO/LIC advanced development						12,302		
05 0604161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E SDD		6,229						6,229
	FY 2024 Appropriated Base		6,229						6,229
05 0604771D8Z	Joint Tactical Information Distribution System (JTIDS)		9,775				-19		9,756
	FY 2024 Appropriated Base		9,775				-19		9,756
	Sec. 8026 FFRDC's (OSD)						-19		
05 0605022D8Z	Defense Exportability Program		18,981				-4,250		14,731
	FY 2024 Appropriated Base		18,981				-4,250		14,731
	2 / Excess growth						-4,250		
05 0605027D8Z	OUSD(C) IT Development Initiatives		5,456						5,456
	FY 2024 Appropriated Base		5,456						5,456
05 0605210D8Z	Defense-Wide Electronic Procurement Capabilities		6,899						6,899
	FY 2024 Appropriated Base		6,899						6,899
05 0605294D8Z	Trusted & Assured Microelectronics		247,586				-38,552		209,034
	FY 2024 Appropriated Base		247,586				-38,552		209,034
	2 / Execution risk						-38,552		

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
05 0605772D8Z	Nuclear Command, Control, & Communications			4,110				4,085	
	FY 2024 Appropriated Base			4,110				4,085	
	Sec. 8026 FFRDC's (OSD)					-25			
05 0305304D8Z	DoD Enterprise Energy Information Management (EEIM)			8,159				8,159	
	FY 2024 Appropriated Base			8,159				8,159	
05 0305310D8Z	CWMD Systems: System Development and Demonstration			14,471				14,471	
	FY 2024 Appropriated Base			14,471				14,471	
05 0505167D8Z	Domestic Preparedness Against Weapons Of Mass Destruction			3,770				3,770	
	FY 2024 Appropriated Base			3,770				3,770	
05 0604122D8Z	JADC2					343,010		343,010	
	FY 2024 Appropriated Base					343,010		343,010	
	1,4 /	Program increase - joint fires network				50,000			
	1,4 /	Classified adjustment				6,000			
		Functional transfer from line 101 for JADC2				15,000			
		Functional transfer from line 110 for JADC2				9,060			
		Functional transfer from line 130 for JADC2				262,950			
05 0604133D8Z	Alpha-1 Development Activities					54,919		54,919	
	FY 2024 Appropriated Base					54,919		54,919	
	1,4 /	Program increase - autonomy enterprise platform				10,000			
		Functional transfer from line 130 for Alpha-1				44,919			
Subtotal Budget Activity 05: System Development and Demonstration				940,682		91,516		1,032,198	
Budget Activity 06: Management support									
06 0604774D8Z	Defense Readiness Reporting System (DRRS)			12,746				12,746	
	FY 2024 Appropriated Base			12,746				12,746	
06 0604875D8Z	Joint Systems Architecture Development			8,426				8,426	
	FY 2024 Appropriated Base			8,426				8,426	
06 0604940D8Z	Central Test and Evaluation Investment Development (CTEIP)			833,792		16,093		849,885	
	FY 2024 Appropriated Base			833,792		16,093		849,885	
	1,4 /	Program increase - hypersonic test facility				105,000			
	2 /	Early to need				-88,792			
		Sec. 8026 FFRDC's (OSD)				-115			
06 0604942D8Z	Assessments and Evaluations			5,810				5,810	
	FY 2024 Appropriated Base			5,810				5,810	
06 0605100D8Z	Joint Mission Environment Test Capability (JMETC)			187,421		-11,823		175,598	
	FY 2024 Appropriated Base			187,421		-11,823		175,598	
	2 /	Duplicative funding				-11,722			
		Sec. 8026 FFRDC's (OSD)				-101			

Base for Reprogramming Actions

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Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)						2024			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
06 0605142D8Z		39,949				-9,287		30,662	
		39,949				-9,287		30,662	
2 /	Excess growth					-9,200			
	Sec. 8026 FFRDC's (OSD)					-87			
06 0605151D8Z		6,292				-144		6,148	
	Studies and Analysis Support - OSD					-144		6,148	
	FY 2024 Appropriated Base	6,292				-144		6,148	
	Sec. 8026 FFRDC's (OSD)					-144			
06 0605161D8Z		21,043				-5,757		15,286	
	Nuclear Matters-Physical Security					-5,757		15,286	
	FY 2024 Appropriated Base	21,043				-5,757		15,286	
2 /	Excess growth					-5,643			
	Sec. 8026 FFRDC's (OSD)					-114			
06 0605170D8Z		10,504						10,504	
	Support to Networks and Information Integration							10,504	
	FY 2024 Appropriated Base	10,504						10,504	
06 0605200D8Z		2,980				5,000		7,980	
	General Support to OUSD (Intelligence and Security)					5,000		7,980	
	FY 2024 Appropriated Base	2,980				5,000		7,980	
1,4 /	Program increase - implementation of findings and recommendations of security programs, policies and procedures					5,000			
06 0605790D8Z		3,831						3,831	
	Small Business Innovation Research (SBIR)/ Small Business Technology Transfer							3,831	
	FY 2024 Appropriated Base	3,831						3,831	
06 0605797D8Z		38,923				-71		38,852	
	Maintaining Technology Advantage					-71		38,852	
	FY 2024 Appropriated Base	38,923				-71		38,852	
	Sec. 8026 FFRDC's (OSD)					-71			
06 0605798D8Z		60,404				-4,986		55,418	
	Defense Technology Analysis					-4,986		55,418	
	FY 2024 Appropriated Base	60,404				-4,986		55,418	
2 /	Unclear strategy and metrics					-4,839			
	Sec. 8026 FFRDC's (OSD)					-147			
06 0605804D8Z		37,353				-247		37,106	
	Development Test and Evaluation					-247		37,106	
	FY 2024 Appropriated Base	37,353				-247		37,106	
	Sec. 8026 FFRDC's (OSD)					-247			
06 0606005D8Z		18,088						18,088	
	Special Activities							18,088	
	FY 2024 Appropriated Base	18,088						18,088	
06 0606100D8Z		14,427				-37		14,390	
	Budget and Program Assessments					-37		14,390	
	FY 2024 Appropriated Base	14,427				-37		14,390	
	Sec. 8026 FFRDC's (OSD)					-37			
06 0606114D8Z		4,200						4,200	
	Analysis Working Group (AWG) Support							4,200	
	FY 2024 Appropriated Base	4,200						4,200	

Base for Reprogramming Actions

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Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)						2024			
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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
06 0606135D8Z	Chief Digital and Artificial Intelligence Officer (CDAO) Activities			17,247		-3,800		13,447	
	FY 2024 Appropriated Base			17,247		-3,800		13,447	
2 /	Excess growth					-3,800			
06 0606225D8Z	ODNA Technology and Resource Analysis			3,386				3,386	
	FY 2024 Appropriated Base			3,386				3,386	
06 0606300D8Z	Defense Science Board			2,352				2,352	
	FY 2024 Appropriated Base			2,352				2,352	
06 0606301D8Z	Aviation Safety Technologies			213		-213			
	FY 2024 Appropriated Base			213		-213			
2 /	Program decrease - unjustified request					-213			
06 0606771D8Z	Cyber Resiliency and Cybersecurity Policy			45,194		-3,107		42,087	
	FY 2024 Appropriated Base			45,194		-3,107		42,087	
2 /	Duplicative spending					-3,000			
	Sec. 8026 FFRDC's (OSD)					-107			
06 0203345D8Z	Defense Operations Security Initiative (DOSI)			3,112				3,112	
	FY 2024 Appropriated Base			3,112				3,112	
06 0605128D8Z	Classified Program USD(P)					167,042		167,042	
	FY 2024 Appropriated Base					167,042		167,042	
1,4 /	Program increase - classified adjustment					167,042			
Subtotal Budget Activity 06: Management support				1,377,693		148,663		1,526,356	
Budget Activity 07: Operational Systems Development									
07 0607210D8Z	Industrial Base Analysis and Sustainment Support			1,017,141		-95,787		921,354	
	FY 2024 Appropriated Base			1,017,141		-95,787		921,354	
1,4 /	Program increase - 2.5D advanced packaging					10,250			
1,4 /	Program increase - 3D printing technology					3,000			
1,4 /	Program increase - 5G testbed					10,000			
1,4 /	Program increase - advanced electrification demonstration					3,000			
1,4 /	Program increase - advanced headborne systems and manufacturing					5,000			
1,4 /	Program increase - advanced thermoplastics demonstration					10,000			
1,4 /	Program increase - automated textile manufacturing					5,000			
1,4 /	Program increase - battery manufacturing supply chain resilience					5,000			
1,4 /	Program increase - critical materials processing					10,000			
1,4 /	Program increase - critical minerals from chromatographic separation					2,000			
1,4 /	Program increase - defense supply chain and workforce readiness program					2,000			
1,4 /	Program increase - domestic nickel superalloy castings					4,000			

Base for Reprogramming Actions

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Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)						2024			
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	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 /	Program increase - domestic organic light emitting diode microdisplay manufacturing						24,500		
1,4 /	Program increase - extreme environment clothing						2,000		
1,4 /	Program increase - freeze-dried plasma						7,800		
1,4 /	Program increase - high temperature ceramics lab and prototyping capability						2,000		
1,4 /	Program increase - munitions supply chain diversification						5,000		
1,4 /	Program increase - rare earth element demonstration						5,000		
1,4 /	Program increase - ruggedized transceivers						10,000		
1,4 /	Program increase - scaling commercial grade packs and frames						5,000		
1,4 /	Program increase - securing rare earth						5,000		
1,4 /	Program increase - shipyard and ship repair workforce training						3,000		
1,4 /	Program increase - small business shipbuilding supplier resiliency						5,000		
2 /	Planned FY25 contract awards						-239,337		
07 0607310D8Z	Counterproliferation Special Projects: Operational Systems Development		12,713						12,713
	FY 2024 Appropriated Base		12,713						12,713
07 0303140D8Z	Information Systems Security Program		97,171				40,000		137,171
	FY 2024 Appropriated Base		97,171				40,000		137,171
1,4 /	Program increase - centers for academic excellence						25,000		
1,4 /	Program increase - cyber institutes at senior military colleges						15,000		
07 0305104D8Z	Defense Industrial Base (DIB) Cyber Security Initiative		25,655						25,655
	FY 2024 Appropriated Base		25,655						25,655
07 0305172D8Z	Combined Advanced Applications		52,736						52,736
	FY 2024 Appropriated Base		52,736						52,736
07 0305186D8Z	Policy R&D Programs		6,263				-103		6,160
	FY 2024 Appropriated Base		6,263				-103		6,160
	Sec. 8026 FFRDC's (OSD)						-103		
07 0305199D8Z	Net Centricity		23,275				-3,676		19,599
	FY 2024 Appropriated Base		23,275				-3,676		19,599
2 /	Excess growth						-3,491		
	Sec. 8026 FFRDC's (OSD)						-185		
07 0305387D8Z	Homeland Defense Technology Transfer Program		1,879				5,390		7,269
	FY 2024 Appropriated Base		1,879				5,390		7,269
1,4 /	Program increase - dual advanced use trauma system						5,390		
07 0505167D8Z	Domestic Preparedness Against Weapons Of Mass Destruction		1,760						1,760
	FY 2024 Appropriated Base		1,760						1,760
Subtotal Budget Activity 07: Operational Systems Development			1,238,593				-54,176		1,184,417

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Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)						2024		
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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 08: Software and digital technology pilot programs								
08 0608648D8Z	Acquisition Visibility - Software Pilot Program			21,355				21,353
	FY 2024 Appropriated Base			21,355				21,353
	Sec. 8026 FFRDC's (OSD)							-2
08 0608776D8Z	Defense Innovation Unit (DIU) Fielding							589,400
	FY 2024 Appropriated Base							589,400
	1,4 /	Program increase - AI development tools						8,000
	1,4 /	Program increase - AI for ISR data and analysis						9,800
	1,4 /	Program increase - AI for ISR drones						10,000
	1,4 /	Program increase - AUKUS and coalition warfare						14,700
	1,4 /	Program increase - autonomous amphibious response vehicle						5,000
	1,4 /	Program increase - automated cybersecurity testing						2,000
	1,4 /	Program increase - autonomous VTOL air logistics						23,000
	1,4 /	Program increase - CsUAS						50,000
	1,4 /	Program increase - digital engineering						13,000
	1,4 /	Program increase - DIU and service Non-traditional Innovation Fielding Enterprise						134,000
	1,4 /	Program increase - long endurance USVs for multi-domain awareness						50,000
	1,4 /	Program increase - modeling and simulation for autonomy						4,900
	1,4 /	Program increase - research on 5G interference with military radars						10,000
	1,4 /	Program increase - support combatant commands						220,000
		Transfer from line 93						35,000
Subtotal Budget Activity 08: Software and digital technology pilot programs				21,355			589,398	610,753
Subtotal OSD				8,972,174			1,042,023	10,014,197
Special Operations Command								
Budget Activity 02: Applied Research								
02 1160401BB	SOF Technology Development			52,287				67,937
	FY 2024 Appropriated Base			52,287				67,937
	1,4 /	Program increase - assessment of commercial systems						6,000
	1,4 /	Program increase - identity threat mitigation						7,000
	1,4 /	Program increase - signature management improvements (SUAS)						2,650
Subtotal Budget Activity 02: Applied Research				52,287			15,650	67,937
Budget Activity 03: Advanced Technology Development								
03 1160402BB	SOF Advanced Technology Development			156,097				161,163
	FY 2024 Appropriated Base			156,097				161,163
	1,4 /	Program increase - C-130J auto flight deck and remote mission systems						10,500
	1,4 /	Program increase - identity management						3,500

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)	Fiscal Year Program: 2024
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2 / Maintain level of effort - advanced technology development						-4,934		
2 / Program decrease						-4,000		
Subtotal Budget Activity 03: Advanced Technology Development		156,097				5,066		161,163
Budget Activity 07: Operational Systems Development								
07 0305208BB Distributed Common Ground/Surface Systems		6,214						6,214
FY 2024 Appropriated Base		6,214						6,214
07 1105219BB MQ-9 UAV		37,188				55,000		92,188
FY 2024 Appropriated Base		37,188				55,000		92,188
1,4 / Program increase - adaptive airborne enterprise						55,000		
07 1160403BB Aviation Systems		216,174				5,003		221,177
FY 2024 Appropriated Base		216,174				5,003		221,177
1,4 / Program increase - alternative domestic source C-130J IRSS						6,000		
1,4 / Program increase - C-130J weapons modernization						8,000		
2 / Unjustified request - aviation engineering analysis						-8,997		
07 1160405BB Intelligence Systems Development		86,737				38,500		125,237
FY 2024 Appropriated Base		86,737				38,500		125,237
1,4 / Program increase - detecting and tracking technology						6,000		
1,4 / Program increase - multi-mission tactical unmanned aerial system						25,000		
1,4 / Program increase - quantum computing and quantum networking						7,500		
07 1160408BB Operational Enhancements		216,135				20,000		236,135
FY 2024 Appropriated Base		216,135				20,000		236,135
1,4 / Program increase - female armor development and modernization						5,000		
1,4 / Program increase - loitering munitions						15,000		
07 1160431BB Warrior Systems		263,374				73,800		337,174
FY 2024 Appropriated Base		263,374				73,800		337,174
1,4 / Program increase - blast exposure monitoring						10,000		
1,4 / Program increase - CUAS group 3 defeat acceleration						5,000		
1,4 / Program increase - next-generation electronic countermeasures						12,000		
1,4 / Program increase - non-kinetic targeting and signature management						10,000		
1,4 / Program increase - non-traditional ISR						10,000		
1,4 / Program increase - passive radar for air defense and counter unmanned aerial systems						3,500		
1,4 / Program increase - platform agnostic data storage infrastructure						3,000		
1,4 / Program increase - SPEAR body armor						5,000		
1,4 / Program increase - stand-off precision guided munitions						24,000		
2 / Early to need - MPE-M						-8,700		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)							2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
07 1160432BB		529						529	
		529						529	
07 1160434BB		6,727						6,727	
		6,727						6,727	
07 1160480BB		9,335						9,335	
		9,335						9,335	
07 1160483BB		158,231				5,000		163,231	
		158,231				5,000		163,231	
1,4 /	Program increase - autonomous unmanned surface vessels					5,000			
07 1160490BB		15,749				2,500		18,249	
		15,749				2,500		18,249	
1,4 /	Program increase - 3D mapping at the tactical edge					2,500			
Subtotal Budget Activity 07: Operational Systems Development		1,016,393				199,803		1,216,196	
Subtotal Special Operations Command		1,224,777				220,519		1,445,296	
The Joint Staff									
Budget Activity 04: Advanced Component Development and Prototypes									
04 0604331J		9,880				-4,000		5,880	
		9,880				-4,000		5,880	
2 /	Program decrease					-4,000			
04 0604826J		28,517				-9,060		19,457	
		28,517				-9,060		19,457	
	Transfer to Line 130A for JADC2					-9,060			
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		38,397				-13,060		25,337	
Budget Activity 06: Management support									
06 0603829J		12,402						12,402	
		12,402						12,402	
06 0605126J		61,477						61,477	
		61,477						61,477	
06 0204571J		4,916						4,916	
		4,916						4,916	
06 0804768J		101,319				-47,250		54,069	
		101,319				-47,250		54,069	
2 /	Duplicative request - JLVC modernization					-47,250			
Subtotal Budget Activity 06: Management support		180,114				-47,250		132,864	
Subtotal The Joint Staff		218,511				-60,310		158,201	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)						2024		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
US Cyber Command								
Budget Activity 04: Advanced Component Development and Prototypes								
04 0208059JCY	CYBERCOM Activities			65,484				65,484
	FY 2024 Appropriated Base			65,484				65,484
04 0208085JCY	Robust Infrastructure and Access			170,182		-34,700		135,482
	FY 2024 Appropriated Base			170,182		-34,700		135,482
2 /	Unjustified growth					-34,700		
04 0208086JCY	Cyber Training Environment (CTE)			114,980				114,980
	FY 2024 Appropriated Base			114,980				114,980
04 0305251JCY	Cyberspace Operations Forces and Force Support			2,669		14,000		16,669
	FY 2024 Appropriated Base			2,669		14,000		16,669
1,4 /	Program increase - Joint Forces Headquarters - DOD information network cyber defensive operations and training					14,000		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes			353,315			-20,700		332,615
Budget Activity 07: Operational Systems Development								
07 0208097JCY	Cyber Command and Control (Cyber C2)			95,733				95,733
	FY 2024 Appropriated Base			95,733				95,733
07 0208099JCY	Data and Unified Platform (D&UP)			138,558		-20,000		118,558
	FY 2024 Appropriated Base			138,558		-20,000		118,558
2 /	unjustified growth - unified platform infrastructure					-20,000		
07 0306250JCY	Cyber Operations Technology Support			469,385		-70,019		399,366
	FY 2024 Appropriated Base			469,385		-70,019		399,366
1,4 /	Program increase - cyber operations technology support					2,000		
2 /	Unjustified growth - deployable mission support systems					-1,119		
2 /	Unjustified growth - joint cyber warfighting architecture					-35,000		
2 /	Unjustified growth - joint development environment					-25,000		
2 /	Program decrease unaccounted for					-10,900		
Subtotal Budget Activity 07: Operational Systems Development			703,676			-90,019		613,657
Subtotal US Cyber Command			1,056,991			-110,719		946,272

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)	Fiscal Year Program: 2024
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025		36,085,834				800,663		36,886,497
<i>Financing</i>								
APPROPRIATION, P.L. 118-47 (Base)		36,085,834				807,052		36,892,886
FFRDC Reductions (Section 8026(e))						-6,389		-6,389
Subtotal General Provision Reductions								-6,389
Subtotal General Provisions								-6,389
TOTAL FINANCING - FY 2024 PROGRAM		36,085,834				800,663		36,886,497

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / This item reflects an adjustment to realign a congressionally modified item, Program increase - advanced EMS monitoring for western EW test ranges for execution from line 0603122D8Z (Combating Terrorism Technology Support) to line 0603941D8Z (Test & Evaluation Science & Technology). The adjustment does not change the purpose for which the funds were appropriated.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).

For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operational Test and Evaluation, Defense, 2024/2025 (0460D)							2024	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
OTE								
Budget Activity 06: Management Support								
06 0605118OTE	Operational Test and Evaluation			169,544		-30,272		139,272
	FY 2024 Appropriated Base			169,544		-30,272		139,272
1,4 /	Program increase - browser plug-in security research					6,000		
	Sec. 8026 FFRDC's					-772		
	Transfer to line 3 per DOT&E request					-35,500		
06 0605131OTE	Live Fire Test and Evaluation			103,252				103,252
	FY 2024 Appropriated Base			103,252				103,252
06 0605814OTE	Operational Test Activities and Analyses			58,693		35,500		94,193
	FY 2024 Appropriated Base			58,693		35,500		94,193
	Transfer from line 1 per DOT&E request					35,500		
Subtotal Budget Activity 06: Management Support				331,489		5,228		336,717
Subtotal OTE				331,489		5,228		336,717
Grand Total Operational Test and Evaluation, Defense, 2024/2025				331,489		5,228		336,717
Financing								
	APPROPRIATION, P.L. 118-47 (Base)			331,489		6,000		337,489
	FFRDC Reductions (Section 8026(e))					-772		
	Subtotal General Provision Reductions							-772
	Subtotal General Provisions							-772
TOTAL FINANCING - FY 2024 PROGRAM				331,489		5,228		336,717
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).								
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

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