



OFFICE OF THE UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable James M. Inhofe  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

APR 04 2019

Dear Mr. Chairman:

As requested in Senate Report 115-290, page 32, to accompany S. 3159, the Department of Defense Appropriations Bill, 2019, I am submitting the enclosed report. The report provides, as requested under the heading, "Operation and Maintenance Budget Execution Data," the budget allocation and execution of funds for the active, guard, reserve, and defense-wide operation and maintenance accounts through the first quarter of fiscal year 2019. Also included are execution reports requested under the heading "Reprogramming Guidance for Special Operations Command," in the Joint Explanatory Statement accompanying the Department of Defense Appropriations Act, 2019 (Division C of P.L. 115-245), that directs quarterly execution reports to address the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support Overseas Contingency Operations.

We are available to provide any additional information you or your staff may require. I am sending a similar letter to the Chairmen of the other congressional defense committees.

Sincerely,

Elaine McCusker  
Deputy Under Secretary of Defense  
(Comptroller)

Enclosure:  
As stated

cc:  
The Honorable Jack Reed  
Ranking Member





OFFICE OF THE UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Richard C. Shelby  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

APR 04 2019

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Enclosure:  
As stated

cc:  
The Honorable Richard J. Durbin  
Vice Chairman





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1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Peter J. Visclosky  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

APR 04 2019

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Elaine McCusker  
Deputy Under Secretary of Defense  
(Comptroller)

Enclosure:  
As stated

cc:  
The Honorable Ken Calvert  
Ranking Member





OFFICE OF THE UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Adam Smith  
Chairman  
Committee on Armed Services  
U.S. House of Representatives  
Washington, DC 20515

APR 04 2019

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Sincerely,

Elaine McCusker  
Deputy Under Secretary of Defense  
(Comptroller)

Enclosure:  
As stated

cc:  
The Honorable William M. "Mac" Thornberry  
Ranking Member



**Operation and Maintenance Budget Execution  
First Quarter Report  
For Fiscal Year 2019**



**February 2019**

**Preparation of this study/report cost the  
Department of Defense a total of  
approximately \$1,810 for the FY 2019  
Fiscal Year.**

**Generated on February 25, 2019**

**ARMY**



**Budget Execution Data  
BSN 2020A Army  
As of December 31, 2018**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 00 Undistributed	000	Z	-	-	-	-	-	-	-	(73,830,000)
	9966	Undistributed Disbursements	-	-	-	-	-	-	-	(13,306,000)
<b>Subtotal BA 00</b>			-	-	-	-	-	-	-	<b>(87,136,000)</b>
BA 01 Operating Forces	111	Maneuver Units	3,255,699,000	3,053,892,000	(201,807,000)	(1,050)	-	-	3,053,890,950	706,970,000
	112	Modular Support Brigades	107,946,000	108,405,000	459,000	-	-	-	108,405,000	20,752,000
	113	Echelons Above Brigade	758,468,000	734,689,000	(23,779,000)	-	-	-	734,689,000	159,686,000
	114	Theater Level Assets	3,359,424,000	3,172,773,000	(186,651,000)	-	-	-	3,172,773,000	616,803,000
	115	Land Forces Operations Support	1,369,069,000	1,359,548,000	(9,521,000)	-	-	-	1,359,548,000	362,555,000
	116	Aviation Assets	1,588,287,000	1,453,924,000	(134,363,000)	(239)	-	-	1,453,923,761	365,951,000
	121	Force Readiness Operations Support	8,152,497,000	8,054,300,000	(98,197,000)	-	-	-	8,054,300,000	1,862,062,000
	122	Land Forces Systems Readiness	1,032,269,000	952,283,000	(79,986,000)	-	-	-	952,283,000	191,995,000
	123	Land Forces Depot Maintenance	1,732,724,000	1,700,833,000	(31,891,000)	-	-	-	1,700,833,000	509,740,000
	131	Base Operations Support	8,383,859,000	8,190,230,000	(193,629,000)	(22,018)	-	-	8,190,207,982	2,273,288,000
	132	Facilities Sustainment, Restoration & Modernization	3,577,666,000	3,563,273,000	(14,393,000)	-	-	-	3,563,273,000	596,705,000
	133	Management and Operational Headquarters	438,733,000	422,039,000	(16,694,000)	-	-	-	422,039,000	103,841,000
	135	Additional Activities	5,992,222,000	5,927,222,000	(65,000,000)	(10,388,768)	-	-	5,916,833,232	2,036,637,000
	136	Commander's Emergency Response Program	10,000,000	10,000,000	-	-	-	-	10,000,000	1,567,000
	137	RESET	1,036,454,000	1,036,454,000	-	-	-	-	1,036,454,000	441,026,000
	141	US Africa Command	480,314,000	472,121,000	(8,193,000)	-	-	-	472,121,000	48,317,000
	142	US European Command	248,395,000	236,602,000	(11,793,000)	-	-	-	236,602,000	33,052,000
	143	US Southern Command	198,514,000	209,618,000	11,104,000	-	-	-	209,618,000	24,884,000
	144	US Forces Korea	59,625,000	59,026,000	(599,000)	-	-	-	59,026,000	9,161,000
<b>Subtotal BA 01</b>			<b>41,782,165,000</b>	<b>40,717,232,000</b>	<b>(1,064,933,000)</b>	<b>(10,412,075)</b>	-	-	<b>40,706,819,925</b>	<b>10,364,992,000</b>
BA 02 Mobilization	211	Strategic Mobility	370,941,000	352,226,000	(18,715,000)	-	-	-	352,226,000	128,379,000
	212	Army Prepositioning Stocks	732,313,000	715,900,000	(16,413,000)	-	-	-	715,900,000	144,686,000
	213	Industrial Preparedness	7,678,000	7,640,000	(38,000)	-	-	-	7,640,000	1,923,000
<b>Subtotal BA 02</b>			<b>1,110,932,000</b>	<b>1,075,766,000</b>	<b>(35,166,000)</b>	-	-	-	<b>1,075,766,000</b>	<b>274,988,000</b>
BA 03 Training and Recruiting	311	Officer Acquisition	135,832,000	134,879,000	(953,000)	-	-	-	134,879,000	29,936,000
	312	Recruit Training	54,819,000	54,208,000	(611,000)	-	-	-	54,208,000	9,243,000
	313	One Station Unit Training	69,599,000	68,599,000	(1,000,000)	-	-	-	68,599,000	10,920,000
	314	Senior Reserve Officers Training Corps	518,998,000	513,763,000	(5,235,000)	-	-	-	513,763,000	251,357,000
	321	Specialized Skill Training	1,020,073,000	986,161,000	(33,912,000)	-	-	-	986,161,000	189,724,000
	322	Flight Training	1,082,190,000	1,092,227,000	10,037,000	-	-	-	1,092,227,000	360,860,000
	323	Professional Development Education	220,399,000	209,237,000	(11,162,000)	-	-	-	209,237,000	46,311,000
	324	Training Support	611,482,000	569,111,000	(42,371,000)	-	-	-	569,111,000	130,425,000
	331	Recruiting and Advertising	698,962,000	603,406,000	(95,556,000)	(2,750)	-	-	603,403,250	141,807,000
	332	Examining	162,049,000	159,019,000	(3,030,000)	-	-	-	159,019,000	36,143,000
	333	Off-Duty and Voluntary Education	215,622,000	215,272,000	(350,000)	-	-	-	215,272,000	78,973,000
	334	Civilian Education and Training	176,914,000	170,557,000	(6,357,000)	-	-	-	170,557,000	48,496,000
	335	Junior ROTC	174,430,000	178,352,000	3,922,000	(8,000)	-	0	178,344,000	3,389,000
<b>Subtotal BA 03</b>			<b>5,141,369,000</b>	<b>4,954,791,000</b>	<b>(186,578,000)</b>	<b>(10,750)</b>	-	-	<b>4,954,780,250</b>	<b>1,337,584,000</b>

**Budget Execution Data  
BSN 2020A Army  
As of December 31, 2018**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	1,300,277,000	1,280,752,000	(19,525,000)	(6,356)	-	-	1,280,745,644	292,597,000
	422	Central Supply Activities	975,630,000	949,307,000	(26,323,000)	-	-	-	949,307,000	218,904,000
	423	Logistic Support Activities	701,414,000	695,776,000	(5,638,000)	-	-	-	695,776,000	167,003,000
	424	Ammunition Management	500,234,000	496,750,000	(3,484,000)	-	-	-	496,750,000	144,128,000
	431	Administration	447,564,000	436,141,000	(11,423,000)	-	-	-	436,141,000	107,349,000
	432	Servicewide Communications	2,069,127,000	2,043,921,000	(25,206,000)	(2,842)	-	(10,000,000)	2,033,918,158	543,195,000
	433	Manpower Management	261,021,000	259,892,000	(1,129,000)	-	-	-	259,892,000	60,331,000
	434	Other Personnel Support	488,560,000	449,641,000	(38,919,000)	(1,039)	-	-	449,639,961	78,115,000
	435	Other Service Support	1,699,767,000	1,667,094,000	(32,673,000)	(806)	-	-	1,667,093,194	520,538,000
	436	Army Claims Activities	192,686,000	188,594,000	(4,092,000)	-	-	-	188,594,000	44,813,000
	437	Real Estate Management	432,703,000	430,189,000	(2,514,000)	-	-	-	430,189,000	164,133,000
	438	Financial Management and Audit Readiness	291,569,000	287,800,000	(3,769,000)	-	-	-	287,800,000	62,388,000
	441	International Military Headquarters	442,656,000	438,849,000	(3,807,000)	-	-	-	438,849,000	103,282,000
	442	Misc. Support of Other Nations	48,251,000	47,296,000	(955,000)	-	-	-	47,296,000	3,502,000
	451	Closed Account Adjustments	-	-	-	10,425,868	-	-	10,425,868	10,411,000
	461	Judgement Fund	-	-	-	8,000	-	-	8,000	-
	471	Foreign Curr Flux	-	-	-	-	-	10,000,000	10,000,000	12,285,000
	493	Environmental Restoration, Army	-	-	-	-	484,482,000	-	484,482,000	69,499,000
	9999	Classified Programs 6/	2,333,892,000	2,258,582,300	(75,309,700)	-	-	-	2,258,582,300	386,793,000
<b>Subtotal BA 04</b>			<b>12,185,351,000</b>	<b>11,930,584,300</b>	<b>(254,766,700)</b>	<b>10,422,825</b>	<b>484,482,000</b>	<b>-</b>	<b>12,425,489,125</b>	<b>2,989,266,000</b>
<b>Grand Total 2020A 2019/2019</b>			<b>60,219,817,000</b>	<b>58,678,373,300</b>	<b>(1,541,443,700)</b>	<b>-</b>	<b>484,482,000</b>	<b>-</b>	<b>59,162,855,300</b>	<b>14,879,694,000</b>
BA 04 Administration and Servicewide Activities	411	Security Programs	-	62,483,700	62,483,700	-	-	-	62,483,700	27,332,000
	432	Servicewide Communications	-	-	-	-	-	-	-	701,000
<b>Grand Total 2020A 2019/XXXX</b>			<b>-</b>	<b>62,483,700</b>	<b>62,483,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>62,483,700</b>	<b>28,033,000</b>
<b>Grand Total 2020A 2019/2019; 2019/XXXX</b>			<b>60,219,817,000</b>	<b>58,740,857,000</b>	<b>(1,478,960,000)</b>	<b>550,000</b>	<b>484,482,000</b>	<b>0</b>	<b>59,225,339,000</b>	<b>14,907,727,000</b>

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ The Obligations column of the December 2018 DD 1002 report includes obligations for Unmatched Disbursements: \$-87.1M
- 6/ Classified Programs includes BLI 411 Security Programs



**Budget Execution Data  
BSN 2080A Army Reserve  
As of December 31, 2018**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 00 Undistributed	9966	Undistributed Disbursements	-	-	-	-	-	-	-	(161,000)
<b>Subtotal BA 00</b>			-	-	-	-	-	-	-	<b>(161,000)</b>
BA 01 Operating Forces	112	Modular Support Brigades	13,867,000	9,867,000	(4,000,000)	-	-	-	9,867,000	923,000
	113	Echelons Above Brigade	557,138,000	540,900,000	(16,238,000)	-	-	-	540,900,000	113,964,000
	114	Theater Level Assets	113,225,000	112,225,000	(1,000,000)	-	-	-	112,225,000	25,002,000
	115	Land Forces Operations Support	551,141,000	536,057,000	(15,084,000)	-	-	-	536,057,000	131,915,000
	116	Aviation Assets	89,073,000	85,440,000	(3,633,000)	-	-	-	85,440,000	20,411,000
	121	Force Readiness Operations Support	410,231,000	388,323,000	(21,908,000)	-	-	-	388,323,000	85,072,000
	122	Land Forces Systems Readiness	101,411,000	101,411,000	-	-	-	-	101,411,000	11,254,000
	123	Land Forces Depot Maintenance	60,114,000	50,114,000	(10,000,000)	-	-	-	50,114,000	9,900,000
	131	Base Operations Support	616,215,000	590,207,000	(26,008,000)	-	-	-	590,207,000	117,171,000
	132	Facilities Sustainment, Restoration & Modernization	304,658,000	272,151,000	(32,507,000)	-	-	-	272,151,000	25,167,000
	133	Management and Operational Headquarters	22,175,000	22,175,000	-	-	-	-	22,175,000	4,496,000
<b>Subtotal BA 01</b>			<b>2,839,248,000</b>	<b>2,708,870,000</b>	<b>(130,378,000)</b>	-	-	-	<b>2,708,870,000</b>	<b>545,275,000</b>
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	11,832,000	11,832,000	-	-	-	-	11,832,000	3,307,000
	431	Administration	18,218,000	18,218,000	-	-	-	-	18,218,000	3,551,000
	432	Servicewide Communications	25,069,000	25,069,000	-	-	-	-	25,069,000	363,000
	433	Manpower Management	6,248,000	6,248,000	-	-	-	-	6,248,000	2,848,000
	434	Recruiting and Advertising	58,181,000	58,181,000	-	-	-	-	58,181,000	11,309,000
<b>Subtotal BA 04</b>			<b>119,548,000</b>	<b>119,548,000</b>	-	-	-	-	<b>119,548,000</b>	<b>21,378,000</b>
<b>Grand Total 2080A 2019/2019</b>			<b>2,958,796,000</b>	<b>2,828,418,000</b>	<b>(130,378,000)</b>	-	-	-	<b>2,828,418,000</b>	<b>566,492,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the December 2018 DD 1002 report includes obligations for Undistributed Disbursements: \$-161K

**Budget Execution Data  
BSN 2065A Army National Guard  
As of December 31, 2018**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 00 Undistributed	000	Unmatched Disbursements	-	-	-	-	-	-	-	(617,000)
<b>Subtotal BA 00</b>			-	-	-	-	-	-	-	<b>(617,000)</b>
BA 01 Operating Forces	111	Maneuver Units	852,788,000	812,045,000	(40,743,000)	-	-	-	812,045,000	116,446,000
	112	Modular Support Brigades	194,180,000	182,244,000	(11,936,000)	-	-	-	182,244,000	36,872,000
	113	Echelons Above Brigade	765,908,000	745,534,000	(20,374,000)	-	-	-	745,534,000	163,485,000
	114	Theater Level Assets	84,832,000	82,429,000	(2,403,000)	-	-	-	82,429,000	19,953,000
	115	Land Forces Operations Support	31,881,000	30,989,000	(892,000)	-	-	-	30,989,000	7,586,000
	116	Aviation Assets	1,002,009,000	980,731,000	(21,278,000)	-	-	-	980,731,000	222,712,000
	121	Force Readiness Operations Support	789,994,000	752,038,000	(37,956,000)	-	-	-	752,038,000	185,226,000
	122	Land Forces Systems Readiness	51,353,000	49,990,000	(1,363,000)	-	-	-	49,990,000	11,963,000
	123	Land Forces Depot Maintenance	221,633,000	215,434,000	(6,199,000)	-	-	-	215,434,000	72,220,000
	131	Base Operations Support	1,148,819,000	1,096,199,000	(52,620,000)	-	-	-	1,096,199,000	261,140,000
	132	Facilities Sustainment, Restoration & Modernization	919,947,000	894,217,000	(25,730,000)	-	-	-	894,217,000	168,915,000
	133	Management and Operational Headquarters	1,011,480,000	973,145,000	(38,335,000)	-	-	-	973,145,000	300,472,000
<b>Subtotal BA 01</b>			<b>7,074,824,000</b>	<b>6,814,995,000</b>	<b>(259,829,000)</b>	-	-	-	<b>6,814,995,000</b>	<b>1,566,990,000</b>
BA 04 Administration and Servicewide Activities	421	Servicewide Transportation	10,017,000	9,737,000	(280,000)	-	-	-	9,737,000	1,420,000
	431	Administration	72,746,000	74,445,000	1,699,000	-	-	-	74,445,000	10,172,000
	432	Servicewide Communications	83,860,000	81,536,000	(2,324,000)	-	-	-	81,536,000	19,317,000
	433	Manpower Management	10,678,000	10,360,000	(318,000)	-	-	-	10,360,000	1,360,000
	434	Other Personnel Support	254,753,000	247,604,000	(7,149,000)	-	-	-	247,604,000	24,874,000
	437	Real Estate Management	3,146,000	3,058,000	(88,000)	-	-	-	3,058,000	-
<b>Subtotal BA 04</b>			<b>435,200,000</b>	<b>426,740,000</b>	<b>(8,460,000)</b>	-	-	-	<b>426,740,000</b>	<b>57,143,000</b>
<b>Grand Total 2065A 2019/2019</b>			<b>7,510,024,000</b>	<b>7,241,735,000</b>	<b>(268,289,000)</b>	-	-	-	<b>7,241,735,000</b>	<b>1,623,516,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the December 2018 DD 1002 report includes obligations for Unmatched Disbursements: \$-617K

**NAVY**

**Budget Execution Data  
BSN 1804N Navy  
As of December 31, 2018**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	5,807,906,000	5,712,727,000	(95,179,000)	(14,000)	-	(5,406,000)	5,707,307,000	984,576,000
	1A2A	Fleet Air Training	2,023,351,000	1,988,283,000	(35,068,000)	-	-	2,714,000	1,990,997,000	313,949,000
	1A3A	Aviation Technical Data & Engineering Services	57,025,000	54,844,000	(2,181,000)	-	-	-	54,844,000	12,363,000
	1A4A	Air Operations and Safety Support	165,475,000	162,978,000	(2,497,000)	-	-	8,556,000	171,534,000	91,011,000
	1A4N	Air Systems Support	875,763,000	852,215,000	(23,548,000)	(5,946)	-	(9,447,000)	842,762,054	420,435,000
	1A5A	Aircraft Depot Maintenance	1,426,809,000	1,401,618,000	(25,191,000)	-	-	(4,058,000)	1,397,560,000	1,055,283,000
	1A6A	Aircraft Depot Operations Support	70,173,000	62,307,000	(7,866,000)	-	-	-	62,307,000	15,186,000
	1A9A	Aviation Logistics	999,587,000	991,584,000	(8,003,000)	-	-	-	991,584,000	349,474,000
	1B1B	Mission and Other Ship Operations	5,382,526,000	5,292,636,000	(89,890,000)	(42,000)	-	-	5,292,594,000	1,938,835,000
	1B2B	Ship Operations Support & Training	1,017,899,000	1,016,840,000	(1,059,000)	-	-	2,015,000	1,018,855,000	336,259,000
	1B4B	Ship Depot Maintenance	9,774,173,000	9,758,855,000	(15,318,000)	(88,000)	-	-	9,758,767,000	1,846,581,000
	1B5B	Ship Depot Operations Support	2,168,876,000	2,165,715,000	(3,161,000)	(3,000)	-	-	2,165,712,000	674,085,000
	1C1C	Combat Communications	1,409,146,000	1,385,678,000	(23,468,000)	(16,000)	-	323,000	1,385,985,000	448,765,000
	1C3C	Space Systems and Surveillance	215,255,000	214,210,000	(1,045,000)	-	-	-	214,210,000	73,462,000
	1C4C	Warfare Tactics	649,097,000	633,437,000	(15,660,000)	-	-	-	633,437,000	111,142,000
	1C5C	Operational Meteorology and Oceanography	404,164,000	403,099,000	(1,065,000)	-	-	-619,000	402,480,000	41,802,000
	1C6C	Combat Support Forces	2,087,635,000	2,076,921,000	(10,714,000)	-	-	160,000	2,077,081,000	392,823,000
	1C7C	Equipment Maintenance	158,053,000	157,809,000	(244,000)	-	-	-	157,809,000	66,822,000
	1CCH	Combatant Commanders Core Operations	63,039,000	63,026,000	(13,000)	-	-	-	63,026,000	13,476,000
	1CCM	Combatant Commanders Direct Mission Support	114,139,000	111,233,000	(2,906,000)	-	-	-	111,233,000	15,368,000
	1CCS	Military Information Support Operations	8,475,000	8,475,000	-	-	-	-	8,475,000	47,000
	1CCY	Cyberspace Actiities	424,443,000	424,193,000	(250,000)	-	-	2,530,000	426,723,000	85,851,000
	1D2D	Fleet Ballistic Missile	1,361,947,000	1,361,516,000	(431,000)	(196,906)	-	-	1,361,319,094	589,252,000
	1D4D	Weapons Maintenance	1,316,985,000	1,310,348,000	(6,637,000)	-	-	2,235,000	1,312,583,000	420,192,000
	1D7D	Other Weapon Systems Support	506,881,000	492,978,000	(13,903,000)	-	-	-	492,978,000	124,338,000
	BSIT	Enterprise Information	921,936,000	906,813,000	(15,123,000)	-	-	1,977,000	908,790,000	326,242,000
	BSM1	Sustainment, Restoration and Modernization	2,107,710,000	2,396,640,000	288,930,000	(301,987)	-	-200,000	2,396,138,013	585,528,000
	BSS1	Base Operating Support	4,626,147,000	4,650,533,000	24,386,000	(1,211,126)	-	-800,000	4,648,521,874	1,423,787,000
<b>Subtotal BA 01</b>			<b>46,144,615,000</b>	<b>46,057,511,000</b>	<b>(87,104,000)</b>	<b>(1,878,965)</b>	-	<b>(20,000)</b>	<b>46,055,612,035</b>	<b>12,756,934,000</b>
BA 02 Mobilization	2A1F	Ship Prepositioning and Surge	549,142,000	544,575,000	(4,567,000)	-	-	-	544,575,000	199,461,000
	2A2F	Ready Reserve Force	310,805,000	0	(310,805,000)	-	-	-	-	-
	2B2G	Ship Activations/Inactivations	161,150,000	161,150,000	-	(6,320)	-	-	161,143,680	88,209,000
	2C1H	Expeditionary Health Services Systems	133,240,000	132,316,000	(924,000)	-	-	-	132,316,000	40,019,000
	2C3H	Coast Guard Support	189,097,000	24,048,000	(165,049,000)	-	-	-	24,048,000	13,140,000
<b>Subtotal BA 02</b>			<b>1,343,434,000</b>	<b>862,089,000</b>	<b>(481,345,000)</b>	<b>(6,320)</b>	-	-	<b>862,082,680</b>	<b>340,829,000</b>

**Budget Execution Data  
BSN 1804N Navy  
As of December 31, 2018**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 03 Training and Recruiting	3A1J	Officer Acquisition	145,481,000	145,495,000	14,000	-	-	-	145,495,000	45,129,000
	3A2J	Recruit Training	9,637,000	9,579,000	(58,000)	-	-	-	9,579,000	2,310,000
	3A3J	Reserve Officers Training Corps	149,687,000	151,118,000	1,431,000	-	-	-	151,118,000	55,758,000
	3B1K	Specialized Skill Training	930,695,000	829,423,000	(101,272,000)	-	-	-	829,423,000	283,888,000
	3B3K	Professional Development Education	184,436,000	183,370,000	(1,066,000)	-	-	-	183,370,000	55,757,000
	3B4K	Training Support	223,159,000	222,439,000	(720,000)	-	-	3,970,000	226,409,000	76,309,000
	3C1L	Recruiting and Advertising	181,086,000	184,386,000	3,300,000	-	-	-593,000	183,793,000	64,639,000
	3C3L	Off-Duty and Voluntary Education	96,006,000	96,006,000	-	-	-	-	96,006,000	29,965,000
	3C4L	Civilian Education and Training	72,083,000	71,532,000	(551,000)	-	-	-5,907,000	65,625,000	16,659,000
	3C5L	Junior ROTC	54,156,000	55,097,000	941,000	-	-	-	55,097,000	12,822,000
<b>Subtotal BA 03</b>			<b>2,046,426,000</b>	<b>1,948,445,000</b>	<b>(97,981,000)</b>	-	-	<b>(2,530,000)</b>	<b>1,945,915,000</b>	<b>643,236,000</b>
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,094,109,000	1,083,025,000	(11,084,000)	-	-	3,750,000	1,086,775,000	267,862,000
	4A3M	Civilian Manpower and Personnel Management	164,074,000	163,847,000	(227,000)	-	-	-	163,847,000	39,296,000
	4A4M	Military Manpower and Personnel Management	425,853,000	423,737,000	(2,116,000)	(9,000)	-	-1,200,000	422,528,000	113,028,000
	4A8M	Medical Activities	-	-	-	-	-	-	-	4,599,000
	4B1N	Servicewide Transportation	236,403,000	235,456,000	(947,000)	-	-	-	235,456,000	79,507,000
	4B2E	Environmental Programs	-	-	-	-	365,883,000	-	365,883,000	24,819,000
	4B2N	Planning, Engineering And Design	333,556,000	333,537,000	(19,000)	-	-	-	333,537,000	80,911,000
	4B3N	Acquisition and Program Management	674,602,000	673,113,000	(1,489,000)	(136,848)	-	-	672,976,152	213,195,000
	4C1P	Investigative and Security Services	706,646,000	701,705,000	(4,941,000)	-	-	-	701,705,000	104,402,000
	4EMM	Cancelled Account Adjustment	-	-	-	1,071,133	-	-	1,071,133	105,000
	4EPJ	Judgment Fund	-	-	-	999,000	-	-	999,000	999,000
	9999	Classified Programs 5/	591,070,000	585,570,000	(5,500,000)	(39,000)	-	-	585,531,000	147,182,000
<b>Subtotal BA 04</b>			<b>4,226,313,000</b>	<b>4,199,990,000</b>	<b>(26,323,000)</b>	<b>1,885,285</b>	<b>365,883,000</b>	<b>2,550,000</b>	<b>4,570,308,285</b>	<b>1,075,905,000</b>
<b>Grand Total 1804N 2019/2019</b>			<b>53,760,788,000</b>	<b>53,068,035,000</b>	<b>(692,753,000)</b>	-	<b>365,883,000</b>	-	<b>53,433,918,000</b>	<b>14,816,904,000</b>
BA 02 Mobilization	2A2F	Ready Reserve Force	-	310,805,000	310,805,000	-	-	-	310,805,000	310,805,000
<b>Subtotal BA 02</b>			-	<b>310,805,000</b>	<b>310,805,000</b>	-	-	-	<b>310,805,000</b>	<b>310,805,000</b>
BA 04 Administration and Servicewide Activities	4S09	HQ Transition Process Management	-	-	-	-	-	-	-	4,000
	4S56	DON Robotics Transition Support	-	-	-	-	-	-	-	2,142,000
	4S59	DON HQ Transition Process Management	-	-	-	-	-	-	-	77,000
<b>Subtotal BA 04</b>			-	-	-	-	-	-	-	<b>2,223,000</b>
<b>Grand Total 1804N 2019/XXXX</b>			-	<b>310,805,000</b>	<b>310,805,000</b>	-	-	-	<b>310,805,000</b>	<b>313,028,000</b>
<b>Grand Total 1804N 2019/2019; 2019/XXXX</b>			<b>53,760,788,000</b>	<b>53,378,840,000</b>	<b>(381,948,000)</b>	-	<b>365,883,000</b>	-	<b>53,744,723,000</b>	<b>15,129,932,000</b>

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Classified Programs include BLIs 4CAP Security Programs, 4CBP Security Programs, 4CCP Security Programs, and 4CDP Security Programs

**Budget Execution Data  
BSN 1106N Marine Corps  
As of December 31, 2018**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operational Forces	1,607,825,000	1,583,908,000	(23,917,000)	-	-	-	1,583,908,000	384,378,000
	1A2A	Field Logistics	1,306,878,000	1,268,828,000	(38,050,000)	(2,000)	-	-	1,268,826,000	228,726,000
	1A3A	Depot Maintenance	367,222,000	367,222,000	-	-	-	-	367,222,000	110,728,000
	1B1B	Maritime Prepositioning	98,136,000	94,555,000	(3,581,000)	-	-	-	94,555,000	23,475,000
	1CCY	Cyberspace Activities	183,546,000	183,546,000	-	-	-	-	183,546,000	32,663,000
	BSM1	Sustainment, Restoration and Modernization	832,636,000	832,636,000	-	-	-	-	832,636,000	179,021,000
	BSS1	Base Operating Support	2,174,437,000	2,142,351,000	(32,086,000)	-	-	-	2,142,351,000	591,234,000
<b>Subtotal BA 01</b>			<b>6,570,680,000</b>	<b>6,473,046,000</b>	<b>(97,634,000)</b>	<b>(2,000)</b>	-	-	<b>6,473,044,000</b>	<b>1,550,225,000</b>
BA 03 Training and Recruiting	3A1C	Recruit Training	16,453,000	16,453,000	-	-	-	-	16,453,000	3,273,000
	3A2C	Officer Acquisition	1,144,000	1,144,000	-	-	-	-	1,144,000	159,000
	3B1D	Specialized Skill Training	106,360,000	102,235,000	(4,125,000)	-	-	-	102,235,000	28,724,000
	3B3D	Professional Development Education	46,096,000	46,096,000	-	-	-	-	46,096,000	6,849,000
	3B4D	Training Support	420,210,000	420,210,000	-	-	-	-	420,210,000	95,513,000
	3C1F	Recruiting and Advertising	201,662,000	201,662,000	-	-	-	-	201,662,000	116,353,000
	3C2F	Off-Duty and Voluntary Education	32,461,000	32,461,000	-	-	-	-	32,461,000	12,638,000
	3C3F	Junior ROTC	24,217,000	24,607,000	390,000	-	-	-	24,607,000	5,148,000
<b>Subtotal BA 03</b>			<b>848,603,000</b>	<b>844,868,000</b>	<b>(3,735,000)</b>	-	-	-	<b>844,868,000</b>	<b>268,657,000</b>
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	91,135,000	91,135,000	-	-	-	-	91,135,000	21,352,000
	4A4G	Administration	388,483,000	378,483,000	(10,000,000)	-	-	-	378,483,000	114,545,000
	4EMM	Cancelled Account Adjustment	-	-	-	2,000	-	-	2,000	2,000
	9999	Classified Programs 5/	55,509,000	55,509,000	-	-	-	-	55,509,000	12,210,000
<b>Subtotal BA 04</b>			<b>535,127,000</b>	<b>525,127,000</b>	<b>(10,000,000)</b>	<b>2,000</b>	-	-	<b>525,129,000</b>	<b>148,109,000</b>
<b>Grand Total 1106N 2019/2019</b>			<b>7,954,410,000</b>	<b>7,843,041,000</b>	<b>(111,369,000)</b>	-	-	-	<b>7,843,041,000</b>	<b>1,966,991,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Classified Programs includes BLI 4A7G Security Programs

**Budget Execution Data  
BSN 1806N Navy Reserve  
As of December 31, 2018**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Mission and Other Flight Operations	569,584,000	574,929,000	5,345,000	-	-	-	574,929,000	68,624,000
	1A3A	Intermediate Maintenance	7,402,000	7,402,000	-	-	-	-	7,402,000	1,666,000
	1A5A	Aircraft Depot Maintenance	121,176,000	121,176,000	-	-	-	-	121,176,000	36,442,000
	1A6A	Aircraft Depot Operations Support	538,000	538,000	-	-	-	-	538,000	76,000
	1A9A	Aviation Logistics	18,888,000	18,888,000	-	-	-	-	18,888,000	3,587,000
	1B2B	Ship Operations Support & Training	574,000	574,000	-	-	-	-	574,000	222,000
	1C1C	Combat Communications	17,561,000	17,561,000	-	-	-	-	17,561,000	5,298,000
	1C6C	Combat Support Forces	134,807,000	132,186,000	(2,621,000)	-	-	647,000	132,833,000	17,337,000
	1CCY	Cyberspace Activities	337,000	337,000	-	-	-	-	337,000	71,000
	BSIT	Enterprise Information	23,964,000	23,964,000	-	-	-	-	23,964,000	10,509,000
	BSMR	Sustainment, Restoration and Modernization	36,356,000	36,356,000	-	-	-	-	36,356,000	11,869,000
	BSSR	Base Operating Support	103,562,000	103,573,000	11,000	-	-	(647,000)	102,926,000	21,720,000
<b>Subtotal BA 01</b>			<b>1,034,749,000</b>	<b>1,037,484,000</b>	<b>2,735,000</b>	-	-	-	<b>1,037,484,000</b>	<b>177,421,000</b>
BA 04 Administration and Servicewide Activities	4A1M	Administration	1,868,000	1,868,000	-	-	-	-	1,868,000	597,000
	4A4M	Military Manpower and Personnel Management	12,849,000	12,849,000	-	-	-	-	12,849,000	2,281,000
	4B3N	Acquisition and Program Management	3,177,000	3,177,000	-	-	-	-	3,177,000	1,165,000
<b>Subtotal BA 04</b>			<b>17,894,000</b>	<b>17,894,000</b>	-	-	-	-	<b>17,894,000</b>	<b>4,043,000</b>
<b>Grand Total 1806N 2019/2019</b>			<b>1,052,643,000</b>	<b>1,055,378,000</b>	<b>2,735,000</b>	-	-	-	<b>1,055,378,000</b>	<b>181,464,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings



**Budget Execution Data  
BSN 1107N Marine Corps Reserve  
As of December 31, 2018**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	1A1A	Operating Forces	101,723,000	102,066,000	343,000	-	-	-	102,066,000	19,951,000
	1A3A	Depot Maintenance	19,430,000	19,430,000	-	-	-	-	19,430,000	5,669,000
	BSM1	Sustainment, Restoration and Modernization	39,962,000	39,962,000	-	-	-	-	39,962,000	3,610,000
	BSS1	Base Operating Support	102,624,000	102,646,000	22,000	-	-	-	102,646,000	24,496,000
<b>Subtotal BA 01</b>			<b>263,739,000</b>	<b>264,104,000</b>	<b>365,000</b>	-	-	-	<b>264,104,000</b>	<b>53,726,000</b>
BA 04 Administration and Servicewide Activities	4A3G	Servicewide Transportation	-	-	-	-	-	-	-	1,954,000
	4A4G	Administration	11,176,000	11,176,000	-	-	-	-	11,176,000	-
	4A6G	Recruiting and Advertising	-	-	-	-	-	-	-	-
<b>Subtotal BA 04</b>			<b>11,176,000</b>	<b>11,176,000</b>	-	-	-	-	<b>11,176,000</b>	<b>1,954,000</b>
<b>Grand Total 1107N 2019/2019</b>			<b>274,915,000</b>	<b>275,280,000</b>	<b>365,000</b>	-	-	-	<b>275,280,000</b>	<b>55,680,000</b>

**Footnotes:**

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

# **AIR FORCE**

**Budget Execution Data  
BSN 3400F Air Force  
As of December 31, 2018**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 00 N/A	000	N/A	-	-	-	-	-	-	-	(2,000)
<b>Subtotal BA 00</b>			-	-	-	-	-	-	-	<b>(2,000)</b>
BA 01 Operating Forces	01	N/A	-	-	-	-	-	-	-	669,000
	0199	Summary AG/SAG	-	-	-	-	-	-	-	34,000
	011A	Primary Combat Forces	924,452,000	867,014,902	(57,437,098)	-	-	-	867,014,902	160,307,000
	011C	Combat Enhancement Forces	3,001,607,000	2,679,299,581	(322,307,419)	-	-	-	2,679,299,581	511,975,000
	011D	Air Operations Training (OJT, Maintain Skills)	1,433,567,000	1,400,863,000	(32,704,000)	-	-	-	1,400,863,000	240,554,000
	011G	Mission Support	-	-	-	-	-	-	-	1,187,000
	011M	Depot Maintenance	3,721,826,000	3,737,403,000	15,577,000	-	-	-	3,737,403,000	748,323,000
	011R	Facilities Sustainment, Restoration & Modernization	2,985,117,000	2,897,944,000	(87,173,000)	-	-	-	2,897,944,000	1,083,716,000
	011W	Contractor Logistics Support and System Support	8,902,777,000	8,771,885,000	(130,892,000)	-	-	-	8,771,885,000	3,095,228,000
	011Y	Flying Hour Program	6,700,472,000	6,494,939,000	(205,533,000)	-	-	-	6,494,939,000	1,176,294,000
	011Z	Base Support	7,130,933,000	7,318,174,030	187,241,030	-	-	-	7,318,174,030	2,176,133,000
	012A	Global C3I and Early Warning	941,560,000	940,743,000	(817,000)	-	-	-	940,743,000	269,763,000
	012C	Other Combat Ops Spt Programs	1,305,669,000	1,297,970,000	(7,699,000)	-	-	-	1,297,970,000	202,854,000
	012D	Cyberspace Activities	896,385,000	830,385,000	(66,000,000)	-	-	-	830,385,000	67,189,000
	012F	Tactical Intel and Other Special Activities	36,098,000	36,098,000	-	-	-	-	36,098,000	28,719,000
	9999	Classified Programs 6/	1,164,810,000	1,164,810,000	-	-	-	-	1,164,810,000	129,725,000
	013A	Launch Facilities	184,162,000	182,697,000	(1,465,000)	-	-	-	182,697,000	73,281,000
	013C	Space Control Systems	443,038,000	439,685,000	(3,353,000)	-	-	-	439,685,000	113,932,000
	015C	US NORTHCOM/NORAD	188,100,000	188,266,000	166,000	-	-	-	188,266,000	43,383,000
	015D	US STRATCOM	531,958,000	532,124,000	166,000	-	-	-	532,124,000	104,290,000
	015E	US CYBERCOM	364,663,000	364,829,000	166,000	-	-	-	364,829,000	98,391,000
	015F	US CENTCOM	328,715,000	374,385,000	45,670,000	-	-	-	374,385,000	55,776,000
	015G	US SOCOM	19,723,000	19,889,000	166,000	-	-	-	19,889,000	2,455,000
	015H	US TRANSCOM	535,000	701,000	166,000	-	-	-	701,000	-
<b>Subtotal BA 01</b>			<b>41,206,167,000</b>	<b>40,540,104,513</b>	<b>(666,062,487)</b>	-	-	-	<b>40,540,104,513</b>	<b>10,384,178,000</b>
BA 02 Mobilization	02	N/A	-	-	-	-	-	-	-	2,098,000
	0299	Summary AG/SAG	-	-	-	-	-	-	-	(2,015,000)
	021A	Airlift Operations	2,595,354,000	2,427,733,000	(167,621,000)	-	-	-	2,427,733,000	488,707,000
	021D	Mobilization Preparedness	251,481,000	291,481,000	40,000,000	-	-	-	291,481,000	131,870,000
<b>Subtotal BA 02</b>			<b>2,846,835,000</b>	<b>2,719,214,000</b>	<b>(127,621,000)</b>	-	-	-	<b>2,719,214,000</b>	<b>620,660,000</b>
BA 03 Training and Recruiting										
	031A	Officer Acquisition	133,487,000	132,887,000	(600,000)	-	-	-	132,887,000	30,891,000
	031B	Recruit Training	25,381,000	25,381,000	-	-	-	-	25,381,000	7,841,000
	031D	Reserve Officers Training Corps (ROTC)	117,338,000	117,338,000	-	-	-	-	117,338,000	37,738,000
	032A	Specialized Skill Training	427,323,000	426,167,000	(1,156,000)	-	-	-	426,167,000	115,931,000
	032B	Flight Training	477,908,000	475,876,000	(2,032,000)	-	-	-	475,876,000	233,530,000
	032C	Professional Development Education	277,622,000	275,914,000	(1,708,000)	-	-	-	275,914,000	61,232,000
	032D	Training Support	97,268,000	107,080,000	9,812,000	-	-	-	107,080,000	17,346,000
	033A	Recruiting and Advertising	154,530,000	153,668,000	(862,000)	-	-	-	153,668,000	38,149,000

**Budget Execution Data  
BSN 3400F Air Force  
As of December 31, 2018**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
	033B	Examining	4,132,000	4,132,000	-	-	-	-	4,132,000	939,000
	033C	Off-Duty and Voluntary Education	223,150,000	218,150,000	(5,000,000)	-	-	-	218,150,000	19,092,000
	033D	Civilian Education and Training	209,497,000	202,624,000	(6,873,000)	-	-	-	202,624,000	66,789,000
	033E	Junior ROTC	59,908,000	60,908,000	1,000,000	-	-	-	60,908,000	17,126,000
<b>Subtotal BA 03</b>			<b>2,207,544,000</b>	<b>2,200,125,000</b>	<b>(7,419,000)</b>	-	-	-	<b>2,200,125,000</b>	<b>646,604,000</b>
BA 04 Administration and Servicewide Activities	04	N/A	-	-	-	-	-	-	-	449,000
	041A	Logistics Operations	836,273,000	830,850,000	(5,423,000)	-	-	-	830,850,000	205,049,000
	041B	Technical Support Activities	131,420,000	131,420,000	-	-	-	-	131,420,000	16,723,000
	042A	Administration	957,916,000	912,916,000	(45,000,000)	-	-	-	912,916,000	289,493,000
	042B	Servicewide Communications	489,512,000	549,559,000	60,047,000	-	-	-	549,559,000	108,674,000
	042G	Other Servicewide Activities	1,292,333,000	1,263,727,487	(28,605,513)	-	365,808,000	-	1,629,535,487	488,768,000
	042I	Civil Air Patrol	29,594,000	33,600,000	4,006,000	-	-	-	33,600,000	13,000,000
	044A	International Support	75,199,000	73,199,000	(2,000,000)	-	-	-	73,199,000	12,786,000
	9999	Classified Programs 6/	1,273,564,000	1,226,759,000	(46,805,000)	-	-	-	1,226,759,000	503,308,000
<b>Subtotal BA 04</b>			<b>5,085,811,000</b>	<b>5,022,030,487</b>	<b>(63,780,513)</b>	-	<b>365,808,000</b>	-	<b>5,387,838,487</b>	<b>1,638,250,000</b>
<b>Grand Total 3400F 2019/2019</b>			<b>51,346,357,000</b>	<b>50,481,474,000</b>	<b>(864,883,000)</b>	-	<b>365,808,000</b>	-	<b>50,847,282,000</b>	<b>13,289,690,000</b>
BA 04 Administration and Servicewide Activities	042B	Servicewide Communications	-	-	-	-	-	-	-	255,000
<b>Grand Total 3400F 2019/XXXX</b>			-	-	-	-	-	-	-	<b>255,000</b>
<b>Grand Total 3400F 2019/2019; 2019/XXXX</b>			<b>51,346,357,000</b>	<b>50,481,474,000</b>	<b>(864,883,000)</b>	-	<b>365,808,000</b>	-	<b>50,847,282,000</b>	<b>13,289,945,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the December 2018 DD 1002 report includes undistributed amounts or lines no longer used in the following: a) BA 00 N/A obligations totaling \$ -2K; b) BA 01 Operating Forces obligations totaling \$ +703K; c) BA 02 Mobilization obligations totaling \$ +83K; and d) BA 04 Administrative & Servicewide Activities obligations totaling \$ +449K.

6/ Classified Programs includes BLI 012F Tactical Intelligence & Special Activities and BLI 043A Security Programs

**Budget Execution Data  
BSN 3740F Air Force Reserve  
As of December 31, 2018**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
BA 01 Operating Forces	011A	Primary Combat Forces	1,853,437,000	1,794,937,000	(58,500,000)	-	-	-	1,794,937,000	368,923,000
	011G	Mission Support Operations	205,369,000	205,369,000	-	-	-	-	205,369,000	39,606,000
	011M	Depot Maintenance	396,576,000	396,576,000	-	-	-	-	396,576,000	84,017,000
	011R	Facilities Sustainment, Restoration & Modernization	120,736,000	120,736,000	-	-	-	-	120,736,000	10,236,000
	011W	Contractor Logistics Support and System Support	241,239,000	232,239,000	(9,000,000)	-	-	-	232,239,000	46,647,000
	011Z	Base Support	395,422,000	429,426,000	34,004,000	-	-	-	429,426,000	77,128,000
<b>Subtotal BA 01</b>			<b>3,212,779,000</b>	<b>3,179,283,000</b>	<b>(33,496,000)</b>	-	-	-	<b>3,179,283,000</b>	<b>626,557,000</b>
BA 04 Administration and Servicewide Activities	042A	Administration	71,188,000	71,188,000	-	-	-	-	71,188,000	17,916,000
	042J	Recruiting and Advertising	19,429,000	18,429,000	(1,000,000)	-	-	-	18,429,000	2,094,000
	042K	Military Manpower and Pers Mgmt (Arpc)	9,386,000	9,386,000	-	-	-	-	9,386,000	2,661,000
	042L	Other Pers Support (Disability Comp)	7,512,000	7,512,000	-	-	-	-	7,512,000	6,063,000
	042M	Audiovisual	440,000	440,000	-	-	-	-	440,000	-
<b>Subtotal BA 04</b>			<b>107,955,000</b>	<b>106,955,000</b>	<b>(1,000,000)</b>	-	-	-	<b>106,955,000</b>	<b>28,734,000</b>
<b>Grand Total 3740F 2019/2019</b>			<b>3,320,734,000</b>	<b>3,286,238,000</b>	<b>(34,496,000)</b>	-	-	-	<b>3,286,238,000</b>	<b>655,291,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

**Budget Execution Data  
BSN 3840F Air National Guard  
As of December 31, 2018**

Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
BA 01 Operating Forces	011A	N/A	-	-	-	-	-	-	-	37,000
	011C	N/A	-	-	-	-	-	-	-	2,000
	011D	N/A	-	-	-	-	-	-	-	2,000
	011F	Aircraft Operations	2,619,940,000	2,568,437,000	(51,503,000)	-	-	-	2,568,437,000	680,694,000
	011G	Mission Support Operations	623,265,000	639,974,000	16,709,000	-	-	-	639,974,000	138,834,000
	011M	Depot Purchase Equipment Maintenance	748,287,000	758,801,000	10,514,000	-	-	-	758,801,000	189,928,000
	011R	Facilities Sustainment, Restoration & Modernization	303,792,000	309,292,000	5,500,000	-	-	-	309,292,000	75,762,000
	011W	Contractor Logistics Support and System Support	1,061,759,000	1,109,616,000	47,857,000	-	-	-	1,109,616,000	266,502,000
	011Z	Base Support	988,333,000	1,016,943,000	28,610,000	-	-	-	1,016,943,000	337,658,000
<b>Subtotal BA 01</b>			<b>6,345,376,000</b>	<b>6,403,063,000</b>	<b>57,687,000</b>	-	-	-	<b>6,403,063,000</b>	<b>1,689,419,000</b>
BA 04 Administration and Servicewide Activities	042A	Administration	45,711,000	45,711,000	-	-	-	-	45,711,000	12,468,000
	042J	Recruiting and Advertising	36,535,000	36,535,000	-	-	-	-	36,535,000	2,118,000
<b>Subtotal BA 04</b>			<b>82,246,000</b>	<b>82,246,000</b>	-	-	-	-	<b>82,246,000</b>	<b>14,586,000</b>
<b>Grand Total 3840F 2019/2019</b>			<b>6,427,622,000</b>	<b>6,485,309,000</b>	<b>57,687,000</b>	-	-	-	<b>6,485,309,000</b>	<b>1,704,005,000</b>

**Footnotes:**

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ The Obligations column of the December 2018 DD 1002 report includes obligations in line items no longer used: BLI 011A Primary Combat Forces \$37K, BLI 011C N/A \$2K, and BLI 011D Air Operations Training \$2K.

# **DEFENSE-WIDE**



**Budget Execution Data  
BSN 0100D Defense-Wide  
As of December 31, 2018**

Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute 1/	Other Adjustments 6/	Above Threshold Reprogrammings 2/	Below Threshold Reprogrammings	Net	Obligations
<b>BA 01 Operating Forces</b>	Joint Chiefs of Staff	1,061,072,000	1,022,702,000	(38,370,000)	-	-	-	1,022,702,000	121,072,000
	Special Operations Command 3/	9,122,411,000	8,974,504,413	(147,906,587)	(25,005,000)	-	-	8,949,499,413	1,141,795,000
	Special Operations Command 4/	-	-	-	-	-	-	-	663,630,000
<b>Subtotal BA 01</b>		<b>10,183,483,000</b>	<b>9,997,206,413</b>	<b>(186,276,587)</b>	<b>(25,005,000)</b>	-	-	<b>9,972,201,413</b>	<b>1,262,867,000</b>
<b>BA 03 Training and Recruiting</b>	Defense Acquisition University	181,601,000	181,129,716	(471,284)	-	-	-	181,129,716	34,089,000
	Joint Chiefs of Staff	96,565,000	94,017,057	(2,547,943)	-	-	-	94,017,057	20,397,000
	Special Operations Command 3/	370,583,000	371,631,481	1,048,481	-	-	-	371,631,481	18,119,000
<b>Subtotal BA 03</b>		<b>648,749,000</b>	<b>646,778,254</b>	<b>(1,970,746)</b>	-	-	-	<b>646,778,254</b>	<b>72,605,000</b>
<b>BA 04 Administration and Servicewide Activities</b>	Civil Military Programs	166,131,000	236,381,437	70,250,437	-	-	-	236,381,437	27,270,000
	Defense Contract Audit Agency	627,414,000	625,807,607	(1,606,393)	-	-	-	625,807,607	146,153,000
	Defense Contract Management Agency	1,487,077,000	1,462,941,517	(24,135,483)	-	-	-	1,462,941,517	330,283,000
	Defense Human Resources Activity	859,923,000	891,379,038	31,456,038	-	-	-	891,379,038	83,445,000
	Defense Information Systems Agency	2,218,632,000	2,158,136,189	(60,495,811)	-	-	-	2,158,136,189	316,951,000
	Defense Legal Services Agency	154,426,000	154,355,639	(70,361)	-	-	-	154,355,639	28,789,000
	Defense Logistics Agency	379,275,000	380,032,163	757,163	-	-	-	380,032,163	30,240,000
	Defense Media Activity	221,914,000	231,381,122	9,467,122	-	-	-	231,381,122	41,010,000
	Defense POW/MIA Accounting Agency	130,696,000	160,360,421	29,664,421	-	-	-	160,360,421	24,571,000
	Defense Security Cooperation Agency	2,963,153,000	2,573,136,183	(390,016,817)	(154,033,000)	(1,693,442,000)	-	725,661,183	45,533,000
	Defense Security Service	789,175,000	772,284,390	(16,890,610)	-	-	-	772,284,390	186,617,000
	Defense Technology Security Administration	34,951,000	34,861,259	(89,741)	-	-	-	34,861,259	7,309,000
	Defense Threat Reduction Agency	855,579,000	846,771,095	(8,807,905)	-	-	-	846,771,095	145,469,000
	Department of Defense Education Activity	2,923,904,000	2,924,392,692	488,692	-	-	-	2,924,392,692	487,191,000
	Missile Defense Agency	499,817,000	472,472,656	(27,344,344)	-	-	-	472,472,656	111,016,000
	Office of Economic Adjustment	70,035,000	59,534,176	(10,500,824)	-	-	-	59,534,176	5,348,000
	Office of the Secretary of Defense	1,536,234,000	1,618,352,092	82,118,092	-	(10,000,000)	-	1,608,352,092	210,147,000
	Special Operations Command 3/	97,787,000	102,535,919	4,748,919	-	-	-	102,535,919	12,140,000
	Washington Headquarters Services	464,173,000	427,524,117	(36,648,883)	-	-	-	427,524,117	81,864,000
	Classified Programs	17,590,005,000	17,060,352,439	(529,652,561)	-	-	-	17,060,352,439	4,422,822,000
	Undistributed 5/	0	500,000,000	500,000,000	-	-	-	500,000,000	-
<b>Subtotal BA 04</b>		<b>34,070,301,000</b>	<b>33,692,992,151</b>	<b>(377,308,849)</b>	<b>(154,033,000)</b>	<b>(1,703,442,000)</b>	-	<b>31,835,517,151</b>	<b>6,744,168,000</b>
<b>Grand Total 0100D 2019/2019</b>		<b>44,902,533,000</b>	<b>44,336,976,818</b>	<b>(565,556,182)</b>	<b>(179,038,000)</b>	<b>(1,703,442,000)</b>	-	<b>42,454,496,818</b>	<b>8,079,640,000</b>
BA 04 Administration and Servicewide Activities	Classified Programs	-	19,160,000	19,160,000	-	-	-	19,160,000	1,037,000
	Office of Economic Adjustment	-	270,000,000	270,000,000	-	-	-	270,000,000	-
	Defense Human Resources Activity	-	-	-	-	-	-	-	-
	Defense Information Systems Agency	-	-	-	-	-	-	-	-
	Office of the Secretary of Defense	-	-	-	-	-	-	-	-
<b>Grand Total 0100D 2019/XXXX</b>		-	<b>289,160,000</b>	<b>289,160,000</b>	-	-	-	<b>289,160,000</b>	<b>1,037,000</b>
<b>BA 04 Administration and Servicewide Activities</b>	Defense Security Cooperation Agency	-	165,992,000	165,992,000	(437,822,000)	1,693,442,000	-	1,421,612,000	42,818,000
	Classified Programs	-	-	-	-	-	-	-	-
<b>Subtotal BA 04</b>		-	<b>165,992,000</b>	<b>165,992,000</b>	<b>(437,822,000)</b>	<b>1,693,442,000</b>	-	<b>1,421,612,000</b>	<b>42,818,000</b>
<b>Grand Total 0100D 2019/2019</b>		-	<b>165,992,000</b>	<b>165,992,000</b>	<b>(437,822,000)</b>	<b>1,693,442,000</b>	-	<b>1,421,612,000</b>	<b>42,818,000</b>
<b>Grand Total 0100D 2019/2019; 2019/XXXX; 2019/2019</b>		<b>44,902,533,000</b>	<b>44,792,128,818</b>	<b>(110,404,182)</b>	<b>(616,860,000)</b>	<b>(10,000,000)</b>	-	<b>44,165,268,818</b>	<b>8,123,495,000</b>

**Budget Execution Data  
BSN 0100D Defense-Wide  
As of December 31, 2018**

**Footnotes:**

1/ Enacted Appropriation less the President's Budget Request

2/ Includes Internal reprogrammings, Non-Expenditure Transfers, and Letter reprogrammings

3/ SOCOM Execution displayed at the budget sub-activity level in the next tab, as required in the Explanatory Statement accompanying the Consolidated Appropriations Act, 2019 (P.L. 115-245, Div. C)

4/ SOCOM "Undistributed." The End of Month December 2018 1002 report obligations are understated by \$663,629,784. The DFAS acknowledges these as valid USSOCOM obligations but is continuing to get an error condition when trying to account for them properly based on FY 2019 changes to Sub-Allotment Holder Identifiers (SAHI). The mapping tables in the Defense Departmental Reporting System (DDRS) were not updated for the FY 2019 cycle to account for the correct USSOCOM limits. The USSOCOM accounting personnel and DDRS Program Manager Office are currently working the SAHI and BA-20 Undistributed issues to properly align them each to the correct BSA. At this time, there is no estimated completion date for when all these issues will be resolved.

5/ "Undistributed" includes Intelligence Surveillance and Reconnaissance (Section 9018) transfer funding

6/ Reflects funds rescinded and/or withheld per the FY 2019 Appropriations Act (P.L. 115-245)

**Budget Execution Data  
BSN 0100D SOCOM  
As of December 31, 2018**

**U.S. Special Operations Command Operation and Maintenance Execution - 1st Quarter FY 2019**

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings	Below Threshold Reprogrammings	Net	EOM Sep Obligations
<b>BA 01 Operating Forces</b>	<b>Baseline Funding</b>								
	Base Support	45,478,000	37,078,000	(8,400,000)	-	-	-	37,078,000	3,837,516
	Combat Development Activities	1,115,724,000	1,100,071,195	(15,652,805)	-	-	-	1,100,071,195	105,177,849
	Communications	556,600,000	542,149,000	(14,451,000)	(1,005,000)	-	-	541,144,000	36,994,703
	Flight Operations	1,109,538,000	1,117,620,423	8,082,423	-	-	-	1,117,620,423	84,198,507
	Force Related Training	74,095,000	73,459,557	(635,443)	-	-	-	73,459,557	4,219,318
	Intelligence	487,260,000	480,492,665	(6,767,335)	(1,850,000)	-	-	478,642,665	42,397,376
	Maintenance	498,790,000	483,790,000	(15,000,000)	-	-	-	483,790,000	33,834,966
	Management/Operational HQtrs	177,091,000	176,552,604	(538,396)	-	-	-	176,552,604	18,050,261
	Operational Support	120,943,000	119,697,000	(1,246,000)	-	-	-	119,697,000	10,896,891
	Other Operations	1,084,677,000	1,043,956,111	(40,720,889)	(15,150,000)	-	-	1,028,806,111	78,920,812
	Ship/Boat Operations	119,054,000	118,176,858	(877,142)	-	-	-	118,176,858	16,371,903
	<b>Total BA 01 Baseline Funding</b>	<b>5,389,250,000</b>	<b>5,293,043,413</b>	<b>(96,206,587)</b>	<b>(18,005,000)</b>	<b>0</b>	<b>0</b>	<b>5,275,038,413</b>	<b>434,900,102</b>
	<b>Overseas Contingency Operations (OCO) Funding</b>								
	Combat Development Activities	1,181,872,000	1,178,383,000	(3,489,000)	-	-	-	1,178,383,000	61,328,363
	Communications	104,812,000	104,502,000	(310,000)	-	-	-	104,502,000	1,358,739
	Flight Operations	242,535,000	245,256,000	2,721,000	-	-	-	245,256,000	16,367,723
	Intelligence	1,303,290,000	1,279,483,000	(23,807,000)	-	-	-	1,279,483,000	128,142,577
	Maintenance	462,035,000	443,652,000	(18,383,000)	-	-	-	443,652,000	42,252,218
	Other Operations	438,617,000	430,185,000	(8,432,000)	(7,000,000)	-	-	423,185,000	36,128,278
	<b>Total BA 01 OCO Funding</b>	<b>3,733,161,000</b>	<b>3,681,461,000</b>	<b>(51,700,000)</b>	<b>(7,000,000)</b>	<b>0</b>	<b>0</b>	<b>3,674,461,000</b>	<b>285,577,898</b>
	<b>BA 20 Undistributed lines that are BA -1 Obligations</b>								<b>421,317,000</b>
<b>Total BA 01 Baseline and OCO Funding 4/</b>		<b>9,122,411,000</b>	<b>8,974,504,413</b>	<b>(147,906,587)</b>	<b>(25,005,000)</b>	<b>0</b>	<b>0</b>	<b>8,949,499,413</b>	<b>1,141,795,000</b>
<b>BA 03 Training and Recruiting</b>	<b>Baseline Funding</b>								
	Professional Development	31,609,000	31,527,835	(81,165)	-	-	-	31,527,835	5,287,210
	Specialized Skill Training	338,974,000	340,103,646	1,129,646	-	-	-	340,103,646	12,831,790
<b>Total BA 03 Baseline Funding</b>		<b>370,583,000</b>	<b>371,631,481</b>	<b>1,048,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>371,631,481</b>	<b>18,119,000</b>
<b>BA 04 Administration and Service wide Activities</b>	<b>Baseline Funding</b>								
	Acquisition/Program Management	97,787,000	102,535,919	4,748,919	-	-	-	102,535,919	12,140,000
<b>Total BA 04 Baseline Funding</b>		<b>97,787,000</b>	<b>102,535,919</b>	<b>4,748,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,535,919</b>	<b>12,140,000</b>
<b>USSOCOM Obligations not reported in the 1002 but acknowledged by DFAS as valid obligations 5/</b>									<b>663,629,784</b>
<b>Total USSOCOM O&amp;M Baseline and OCO Funding</b>		<b>9,590,781,000</b>	<b>9,448,671,813</b>	<b>(142,109,187)</b>	<b>(25,005,000)</b>	<b>0</b>	<b>0</b>	<b>9,423,666,813</b>	<b>1,835,683,784</b>

Numbers may not add due to rounding

**Budget Execution Data  
BSN 0100D SOCOM  
As of December 31, 2018**

**Footnotes:**

1/ Includes additions and reductions contained in General Provisions

2/ Enacted Appropriation less the President's Budget Request

3/ Reflects funds rescinded and/or withheld per the FY 2019 Appropriations Act (P.L. 115-245)

4/ The End of Month (EoM) December 1002 includes BA 20 Undistributed obligations of \$421,317,000 that are valid available funds, obligations and disbursements that can't be identified/applied to a specific Budget Sub-activity. The

5/ The EoM December 2018 1002 report obligations are understated by \$663,629,784. The DFAS acknowledges these as valid USSOCOM obligations but is continuing to get an error condition when trying to account for them properly based on FY 2019 changes to Sub-Allotment Holder Identifiers (SAHI). The mapping tables in the Defense Departmental Reporting System (DDRS) were not updated for the FY 2019 cycle to account for the correct USSOCOM limits. The USSOCOM accounting personnel and DDRS Program Manager Office are currently working the SAHI and BA-20 Undistributed issues to properly align them each to the correct BSA. At this time, there is no estimated completion date for when all these issues will be resolved.

4/ Reflects the following Prior Approval and Internal Reprogramming actions:

- BA-01 Baseline - Other Operations - FY18-04 IR, Dec 1, 2017, +\$1,928 thousand transferred from the Drug Interdiction and Counter Drug program

- BA-01 Baseline - Other Operations - FY18-16 IR, June 13, 2018, +\$3,839 thousand transferred from the Drug Interdiction and Counter Drug program

- BA-01 OCO - FY18-20 IR, July 03, 2018, +\$114,770 thousand transferred from the Intelligence Surveillance and Reconnaissance (ISR) Transfer Fund as follows: Combat Development Activities +\$31,060 thousand, Communications +\$4,900 thousand, Intelligence +\$57,700 thousand, and Other Operations \$21,110 thousand

- BA-01 OCO - FY18-22 IR, July 10, 2018, \$45,600 thousand transferred from the ISR Transfer Fund as follows: Combat Development Activities +\$5,600 thousand, Intelligence +\$31,000 thousand, Flight Operations +\$600 thousand, and Maintenance +\$8,400 thousand

- BA-01 Baseline - Other Operations - FY18-19 PA, August 28, 2018, +\$17,683 thousand transferred from the Drug Interdiction and Counter Drug program

- BA-01 Baseline - Other Operations - FY18-23 PA, August 30, 2018, -\$931 thousand transferred to Procurement, Defense-Wide in accordance with section 8020 of the DoD Appropriations Act, 2018

- BA-01 Baseline - Maintenance - FY18-24 IR, September 07, 2018, +\$1,277 thousand transferred from the Air Force Other Procurement appropriation for proper execution