

MILITARY PERSONNEL PROGRAMS (M-1)



Department of Defense Budget

Fiscal Year 2024

March 2023

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>

Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2023.

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(Dollars in Thousands)

<u>Appropriation</u>	<u>FY 2022</u> <u>Actuals</u>	<u>FY 2023 Less</u> <u>Supplementals</u> <u>Enacted</u>	<u>FY 2023</u> <u>Supplementals</u> <u>Enacted*</u>	<u>FY 2023 Total</u> <u>Enacted</u>	<u>FY 2024</u> <u>Request</u>
<u>Department of the Army</u>					
Military Personnel, Army	49,026,430	49,850,556	164,359	50,014,915	50,677,795
Reserve Personnel, Army	5,050,389	5,212,834		5,212,834	5,367,436
National Guard Personnel, Army	9,194,556	9,232,554		9,232,554	9,783,569
Total Department of the Army	63,271,375	64,295,944	164,359	64,460,303	65,828,800
Less Reimbursables	338,294	342,276		342,276	313,889
Total Direct - Department of the Army	62,933,081	63,953,668	164,359	64,118,027	65,514,911
<u>Department of the Navy</u>					
Military Personnel, Navy	35,283,297	37,042,334	1,848	37,044,182	38,490,622
Military Personnel, Marine Corps	14,520,756	15,027,300	2,000	15,029,300	15,606,329
Reserve Personnel, Navy	2,269,495	2,400,831		2,400,831	2,504,718
Reserve Personnel, Marine Corps	807,206	826,712		826,712	903,928
Total Department of the Navy	52,880,754	55,297,177	3,848	55,301,025	57,505,597
Less Reimbursables	443,458	485,987		485,987	496,934
Total Direct - Department of the Navy	52,437,296	54,811,190	3,848	54,815,038	57,008,663
<u>Department of the Air Force</u>					
Military Personnel, Air Force	35,534,833	35,721,324	42,610	35,763,934	37,259,244
Military Personnel, Space Force		1,109,400	3,663	1,113,063	1,266,573
Reserve Personnel, Air Force	2,261,735	2,457,519		2,457,519	2,471,408
National Guard Personnel, Air Force	4,817,323	4,913,538		4,913,538	5,292,425
Total Department of the Air Force	42,613,891	44,201,781	46,273	44,248,054	46,289,650

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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<u>Appropriation</u>	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
Less Reimbursables	531,620	480,775		480,775	492,714
Total Direct - Department of the Air Force	42,082,271	43,721,006	46,273	43,767,279	45,796,936
Total Military Personnel Appropriations	158,766,020	163,794,902	214,480	164,009,382	169,624,047
<u>Army MEDICARE - Retiree Health Care Contributions</u>					
Medicare-Eligible Retiree Health Fund Contribution, Army	2,622,860	2,694,171		2,694,171	2,846,715
Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	460,029	491,518		491,518	502,581
Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	821,823	873,937		873,937	971,647
Total Army MEDICARE - Retiree Health Care Contributions	3,904,712	4,059,626		4,059,626	4,320,943
<u>Navy MEDICARE - Retiree Health Care Contributions</u>					
Medicare-Eligible Retiree Health Fund Contribution, Navy	1,884,329	1,986,120		1,986,120	2,175,657
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	993,398	1,027,372		1,027,372	1,102,935
Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	160,128	167,928		167,928	183,698
Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	85,714	82,870		82,870	94,316
Total Navy MEDICARE - Retiree Health Care Contributions	3,123,569	3,264,290		3,264,290	3,556,606
<u>Air Force MEDICARE - Retiree Health Care Contributions</u>					
Medicare-Eligible Retiree Health Fund Contribution, Air Force	1,823,940	1,855,333		1,855,333	2,047,979
Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	168,959	180,702		180,702	198,046
Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	314,339	336,041		336,041	371,866
Medicare-Eligible Retiree Health Fund Contribution, Space Force		49,049		49,049	58,016

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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<u>Appropriation</u>	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
Total Air Force MEDICARE - Retiree Health Care Contributions	2,307,238	2,421,125		2,421,125	2,675,907
Total - MEDICARE - Retiree Health Care Contributions	9,335,519	9,745,041		9,745,041	10,553,456
Total Department of the Army Military Personnel Title	67,176,087	68,355,570	164,359	68,519,929	70,149,743
Total Department of the Navy Military Personnel Title	56,004,323	58,561,467	3,848	58,565,315	61,062,203
Total Department of the Air Force Military Personnel Title	44,921,129	46,622,906	46,273	46,669,179	48,965,557
Total Military Personnel Title	168,101,539	173,539,943	214,480	173,754,423	180,177,503
Less Reimbursables	1,313,372	1,309,038		1,309,038	1,303,537
Total Direct Military Personnel Title	166,788,167	172,230,905	214,480	172,445,385	178,873,966

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Army

		Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
2010A	005 Basic Pay	U	8,465,697	8,689,619	292	8,689,911	9,125,119
2010A	010 Retired Pay Accrual	U	2,905,067	3,125,891		3,125,891	2,689,228
2010A	011 Thrift Savings Plan Matching Contributions	U	84,711	88,023		88,023	100,934
2010A	025 Basic Allowance for Housing	U	2,422,290	2,621,101		2,621,101	2,736,833
2010A	030 Basic Allowance for Subsistence	U	329,755	364,438		364,438	381,692
2010A	035 Incentive Pays	U	101,130	103,111		103,111	99,364
2010A	040 Special Pays	U	364,531	368,226	36,634	404,860	380,166
2010A	045 Allowances	U	180,443	159,615	12,079	171,694	155,377
2010A	050 Separation Pay	U	73,233	73,246		73,246	73,610
2010A	055 Social Security Tax	U	644,294	663,067		663,067	695,596
Total Budget Activity 01			15,571,151	16,256,337	49,005	16,305,342	16,437,919
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>							
2010A	060 Basic Pay	U	15,422,661	15,185,980		15,185,980	15,838,264
2010A	065 Retired Pay Accrual	U	5,282,031	5,480,006		5,480,006	4,679,458
2010A	066 Thrift Savings Plan Matching Contributions	U	168,285	258,147		258,147	296,009
2010A	080 Basic Allowance for Housing	U	5,256,983	5,330,317		5,330,317	5,544,896
2010A	085 Incentive Pays	U	88,714	88,064		88,064	83,975
2010A	090 Special Pays	U	943,948	720,050	75,862	795,912	1,120,730
2010A	095 Allowances	U	671,728	650,750	26,292	677,042	648,509
2010A	100 Separation Pay	U	315,054	291,756		291,756	314,443

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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2010A	105 Social Security Tax	U	1,168,283	1,161,727		1,161,727	1,211,627
Total Budget Activity 02			29,317,687	29,166,797	102,154	29,268,951	29,737,911

Budget Activity 03: Pay And Allowances Of Cadets

2010A	110 Academy Cadets	U	97,376	101,808		101,808	107,478
Total Budget Activity 03			97,376	101,808		101,808	107,478

Budget Activity 04: Subsistence of Enlisted Personnel

2010A	115 Basic Allowance for Subsistence	U	1,443,202	1,472,873		1,472,873	1,542,267
2010A	120 Subsistence-In-Kind	U	708,945	756,055	13,200	769,255	790,328
Total Budget Activity 04			2,152,147	2,228,928	13,200	2,242,128	2,332,595

Budget Activity 05: Permanent Change of Station Travel

2010A	125 Accession Travel	U	120,799	138,994		138,994	131,529
2010A	130 Training Travel	U	167,846	173,255		173,255	167,460
2010A	135 Operational Travel	U	441,502	479,268		479,268	441,015
2010A	140 Rotational Travel	U	554,810	681,777		681,777	678,526
2010A	145 Separation Travel	U	285,869	225,192		225,192	231,136
2010A	150 Travel of Organized Units	U	2,643	2,485		2,485	5,181
2010A	155 Non-Temporary Storage	U	14,285	8,744		8,744	14,740

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Military Personnel, Army

		Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
2010A	160 Temporary Lodging Expense	U	45,878	107,500		107,500	160,247
Total Budget Activity 05			1,633,632	1,817,215		1,817,215	1,829,834
<u>Budget Activity 06: Other Military Personnel Costs</u>							
2010A	170 Apprehension of Military Deserters	U	110	130		130	86
2010A	175 Interest on Uniformed Services Savings	U	1,756	2,358		2,358	1,977
2010A	180 Death Gratuities	U	42,500	49,200		49,200	34,400
2010A	185 Unemployment Benefits	U	85,989	85,484		85,484	57,231
2010A	195 Education Benefits	U		11		11	
2010A	200 Adoption Expenses	U	419	526		526	231
2010A	210 Transportation Subsidy	U	4,029	10,728		10,728	4,631
2010A	215 Partial Dislocation Allowance	U	438	98		98	300
2010A	216 SGLI Extra Hazard Payments	U	3,300	3,521		3,521	3,358
2010A	217 Reserve Officers Training Corps (ROTC)	U	81,804	102,255		102,255	104,684
2010A	218 Junior ROTC	U	33,992	24,660		24,660	24,660
2010A	219 Traumatic Injury Protection Coverage (T-SGLI)	U	100	500		500	500
Total Budget Activity 06			254,437	279,471		279,471	232,058
Total Military Personnel, Army			49,026,430	49,850,556	164,359	50,014,915	50,677,795

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Army

	Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
Less Reimbursables		338,294	342,276		342,276	313,889
Total Direct - Military Personnel, Army		48,688,136	49,508,280	164,359	49,672,639	50,363,906
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1004A						
300 Military Personnel, Army	U	2,622,860	2,694,171		2,694,171	2,846,715
Total Active Army Military Personnel Costs		51,310,996	52,202,451	164,359	52,366,810	53,210,621

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Reserve Personnel, Army

			Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<u>Reserve Component Training and Support</u>								
2070A	010 Pay Group A Training	(15 Days & Drills 24/48)	U	1,502,137	1,528,017		1,528,017	1,592,538
2070A	020 Pay Group B Training	(Backfill For Active Duty)	U	47,934	46,635		46,635	47,438
2070A	030 Pay Group F Training	(Recruits)	U	206,580	216,259		216,259	239,074
2070A	040 Pay Group P Training	(Pipeline Recruits)	U	4,489	4,617		4,617	6,336
2070A	060 Mobilization Training		U	3,372	3,008		3,008	2,678
2070A	070 School Training		U	232,574	234,931		234,931	238,216
2070A	080 Special Training		U	389,655	361,807		361,807	365,520
2070A	090 Administration and Support		U	2,529,399	2,679,750		2,679,750	2,735,707
2070A	094 Thrift Savings Plan Matching Contributions		U	20,602	19,955		19,955	25,635
2070A	100 Education Benefits		U	10,329	10,008		10,008	14,665
2070A	120 Health Profession Scholarship		U	61,213	64,688		64,688	60,890
2070A	130 Other Programs (Admin & Support)		U	42,105	43,159		43,159	38,739
Total Budget Activity 01				5,050,389	5,212,834		5,212,834	5,367,436
Total Reserve Personnel, Army				5,050,389	5,212,834		5,212,834	5,367,436
Total Direct - Reserve Personnel, Army				5,050,389	5,212,834		5,212,834	5,367,436
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1005A	300 Reserve Personnel, Army		U	460,029	491,518		491,518	502,581
Total Reserve Army Military Personnel Costs				5,510,418	5,704,352		5,704,352	5,870,017

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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National Guard Personnel, Army

			Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<u>Reserve Component Training and Support</u>								
2060A	010 Pay Group A Training	(15 Days & Drills 24/48)	U	2,519,053	2,529,734		2,529,734	2,720,787
2060A	030 Pay Group F Training	(Recruits)	U	519,518	552,298		552,298	600,118
2060A	040 Pay Group P Training	(Pipeline Recruits)	U	54,201	47,941		47,941	60,361
2060A	070 School Training		U	576,834	588,287		588,287	591,765
2060A	080 Special Training		U	1,106,118	787,615		787,615	819,779
2060A	090 Administration and Support		U	4,347,052	4,646,892		4,646,892	4,941,628
2060A	094 Thrift Savings Plan Matching Contributions		U	48,245	70,700		70,700	38,840
2060A	100 Education Benefits		U	23,535	9,087		9,087	10,291
Total Budget Activity 01				9,194,556	9,232,554		9,232,554	9,783,569
Total National Guard Personnel, Army				9,194,556	9,232,554		9,232,554	9,783,569
Total Direct - National Guard Personnel, Army				9,194,556	9,232,554		9,232,554	9,783,569
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1006A	300 National Guard Personnel, Army		U	821,823	873,937		873,937	971,647
Total National Guard Army Military Personnel Costs				10,016,379	10,106,491		10,106,491	10,755,216
Total Direct - Army Military Appropriations				62,933,081	63,953,668	164,359	64,118,027	65,514,911

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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National Guard Personnel, Army

	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
Sec	Actuals	Supplementals	Supplementals	Enacted	Request
		Enacted	Enacted*		
Total Direct - Army MERHFC Accounts	3,904,712	4,059,626		4,059,626	4,320,943
Grand Total Direct - Army Military Personnel Costs	66,837,793	68,013,294	164,359	68,177,653	69,835,854

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Navy

		Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
1453N	005 Basic Pay	U	4,939,202	5,126,112		5,126,112	5,396,209
1453N	010 Retired Pay Accrual	U	1,724,285	1,883,705		1,883,705	1,614,147
1453N	011 Thrift Savings Plan Matching Contributions	U	64,815	66,077		66,077	80,484
1453N	025 Basic Allowance for Housing	U	1,699,529	1,863,253		1,863,253	2,033,804
1453N	030 Basic Allowance for Subsistence	U	190,480	208,763		208,763	219,578
1453N	035 Incentive Pays	U	150,095	160,679		160,679	172,751
1453N	040 Special Pays	U	432,629	473,069	1,386	474,455	483,232
1453N	045 Allowances	U	105,057	93,880		93,880	116,422
1453N	050 Separation Pay	U	36,655	41,499		41,499	43,046
1453N	055 Social Security Tax	U	375,228	391,319		391,319	412,085
Total Budget Activity 01			9,717,975	10,308,356	1,386	10,309,742	10,571,758
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>							
1453N	060 Basic Pay	U	11,096,768	11,441,563		11,441,563	12,128,900
1453N	065 Retired Pay Accrual	U	3,885,815	4,213,477		4,213,477	3,633,621
1453N	066 Thrift Savings Plan Matching Contributions	U	137,767	168,647		168,647	184,961
1453N	080 Basic Allowance for Housing	U	5,109,761	5,598,236		5,598,236	6,172,591
1453N	085 Incentive Pays	U	108,875	118,029		118,029	114,539
1453N	090 Special Pays	U	1,071,256	1,085,609	462	1,086,071	1,348,387
1453N	095 Allowances	U	495,833	465,228		465,228	464,554
1453N	100 Separation Pay	U	139,652	116,937		116,937	114,504

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Military Personnel, Navy

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1453N	105 Social Security Tax	U	841,768	875,299		875,299	927,945
Total Budget Activity 02			22,887,495	24,083,025	462	24,083,487	25,090,002

Budget Activity 03: Pay And Allowances Of Cadets

1453N	110 Midshipmen	U	93,955	102,772		102,772	110,242
Total Budget Activity 03			93,955	102,772		102,772	110,242

Budget Activity 04: Subsistence of Enlisted Personnel

1453N	115 Basic Allowance for Subsistence	U	932,276	1,036,526		1,036,526	1,074,172
1453N	120 Subsistence-In-Kind	U	486,479	464,095		464,095	536,995
1453N	121 Family Subsistence Supplemental Allowance	U		5		5	5
Total Budget Activity 04			1,418,755	1,500,626		1,500,626	1,611,172

Budget Activity 05: Permanent Change of Station Travel

1453N	125 Accession Travel	U	86,314	96,540		96,540	103,198
1453N	130 Training Travel	U	99,005	105,554		105,554	114,694
1453N	135 Operational Travel	U	340,431	281,673		281,673	304,458
1453N	140 Rotational Travel	U	358,428	233,664		233,664	250,005
1453N	145 Separation Travel	U	130,617	135,929		135,929	127,644
1453N	150 Travel of Organized Units	U	23,283	30,867		30,867	31,505

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Navy

			FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
		Sec	Actuals	Supplementals	Supplementals	Enacted	Request
				Enacted	Enacted*		
1453N	155 Non-Temporary Storage	U	21,101	15,647		15,647	15,647
1453N	160 Temporary Lodging Expense	U	13,589	40,726		40,726	41,227
Total Budget Activity 05			1,072,768	940,600		940,600	988,378
<u>Budget Activity 06: Other Military Personnel Costs</u>							
1453N	170 Apprehension of Military Deserters	U	84	55		55	84
1453N	175 Interest on Uniformed Services Savings	U	512	664		664	510
1453N	180 Death Gratuities	U	20,199	21,200		21,200	20,200
1453N	185 Unemployment Benefits	U	28,118	38,528		38,528	50,854
1453N	195 Education Benefits	U	1,631	543		543	752
1453N	200 Adoption Expenses	U	158	126		126	157
1453N	210 Transportation Subsidy	U	2,645	3,168		3,168	2,585
1453N	215 Partial Dislocation Allowance	U	54	16		16	58
1453N	216 SGLI Extra Hazard Payments	U	2,226	3,805		3,805	5,010
1453N	217 Reserve Officers Training Corps (ROTC)	U	20,193	22,926		22,926	22,326
1453N	218 Junior ROTC	U	15,462	15,924		15,924	16,534
1453N	240 Cancelled Account Payment	U	1,067				
Total Budget Activity 06			92,349	106,955		106,955	119,070
Total Military Personnel, Navy			35,283,297	37,042,334	1,848	37,044,182	38,490,622

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Navy

	Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
Less Reimbursables		426,992	455,964		455,964	470,234
Total Direct - Military Personnel, Navy		34,856,305	36,586,370	1,848	36,588,218	38,020,388
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1000N	300 Navy	U	1,884,329	1,986,120	1,986,120	2,175,657
Total Active Navy Military Personnel Costs		36,740,634	38,572,490	1,848	38,574,338	40,196,045

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Marine Corps

		Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
1105N	005 Basic Pay	U	1,813,858	1,891,628		1,891,628	1,974,868
1105N	010 Retired Pay Accrual	U	638,947	696,947		696,947	590,553
1105N	011 Thrift Savings Plan Matching Contributions	U	30,761	30,075		30,075	34,551
1105N	025 Basic Allowance for Housing	U	579,029	630,441		630,441	686,747
1105N	030 Basic Allowance for Subsistence	U	70,812	81,760		81,760	78,085
1105N	035 Incentive Pays	U	48,712	53,336		53,336	53,412
1105N	040 Special Pays	U	6,783	14,076	120	14,196	15,873
1105N	045 Allowances	U	31,149	33,418	100	33,518	37,236
1105N	050 Separation Pay	U	26,541	20,244		20,244	20,429
1105N	055 Social Security Tax	U	141,917	140,210		140,210	144,939
Total Budget Activity 01			3,388,509	3,592,135	220	3,592,355	3,636,693
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>							
1105N	060 Basic Pay	U	5,329,819	5,285,294		5,285,294	5,683,202
1105N	065 Retired Pay Accrual	U	1,867,213	1,945,305		1,945,305	1,701,521
1105N	066 Thrift Savings Plan Matching Contributions	U	110,690	150,520		150,520	184,452
1105N	080 Basic Allowance for Housing	U	1,625,762	1,740,954		1,740,954	1,920,801
1105N	085 Incentive Pays	U	8,081	8,881		8,881	7,794
1105N	090 Special Pays	U	163,703	213,348	1,000	214,348	298,736
1105N	095 Allowances	U	257,790	287,984	780	288,764	244,792
1105N	100 Separation Pay	U	102,197	101,202		101,202	105,270

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Marine Corps

		Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
1105N	105 Social Security Tax	U	411,018	403,920		403,920	434,425
Total Budget Activity 02			9,876,273	10,137,408	1,780	10,139,188	10,580,993

Budget Activity 04: Subsistence of Enlisted Personnel

1105N	115 Basic Allowance for Subsistence	U	436,118	473,041		473,041	487,335
1105N	120 Subsistence-In-Kind	U	345,469	344,323		344,323	404,239
1105N	121 Family Subsistence Supplemental Allowance	U		10		10	10
Total Budget Activity 04			781,587	817,374		817,374	891,584

Budget Activity 05: Permanent Change of Station Travel

1105N	125 Accession Travel	U	56,648	49,719		49,719	67,249
1105N	130 Training Travel	U	14,726	18,979		18,979	16,999
1105N	135 Operational Travel	U	177,617	162,494		162,494	176,291
1105N	140 Rotational Travel	U	87,688	89,718		89,718	92,267
1105N	145 Separation Travel	U	94,778	87,105		87,105	94,787
1105N	150 Travel of Organized Units	U	143	1,116		1,116	343
1105N	155 Non-Temporary Storage	U	6,895	10,380		10,380	8,637
1105N	160 Temporary Lodging Expense	U	3,497	8,080		8,080	3,388
1105N	165 Other	U	858				1,857
Total Budget Activity 05			442,850	427,591		427,591	461,818

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Marine Corps

			FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
		Sec	Actuals	Supplementals	Supplementals	Enacted	Request
				Enacted	Enacted*		
<u>Budget Activity 06: Other Military Personnel Costs</u>							
1105N	170 Apprehension of Military Deserters	U	180	250		250	256
1105N	175 Interest on Uniformed Services Savings	U	47	126		126	73
1105N	180 Death Gratuities	U	13,150	13,400		13,400	13,600
1105N	185 Unemployment Benefits	U	13,090	31,089		31,089	14,843
1105N	195 Education Benefits	U		1		1	
1105N	200 Adoption Expenses	U	84	70		70	80
1105N	210 Transportation Subsidy	U	340	1,529		1,529	558
1105N	215 Partial Dislocation Allowance	U	25	9		9	26
1105N	216 SGLI Extra Hazard Payments	U	796	2,319		2,319	1,726
1105N	218 Junior ROTC	U	3,825	3,999		3,999	4,079
	Total Budget Activity 06		31,537	52,792		52,792	35,241
Total Military Personnel, Marine Corps			14,520,756	15,027,300	2,000	15,029,300	15,606,329
Less Reimbursables			16,466	30,023		30,023	26,700
Total Direct - Military Personnel, Marine Corps			14,504,290	14,997,277	2,000	14,999,277	15,579,629

Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Marine Corps

			FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
		Sec	FY 2022	Supplementals	Supplementals	Request
			Actuals	Enacted	Enacted*	
					Enacted	
1001N	300 Marine Corps	U	993,398	1,027,372	1,027,372	1,102,935
Total Active Navy Military Personnel Costs			15,497,688	16,024,649	2,000	16,026,649

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Reserve Personnel, Navy

			Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<u>Reserve Component Training and Support</u>								
1405N	010 Pay Group A Training	(15 Days & Drills 24/48)	U	712,719	744,852		744,852	795,087
1405N	020 Pay Group B Training	(Backfill For Active Duty)	U	8,949	10,854		10,854	11,602
1405N	030 Pay Group F Training	(Recruits)	U	54,206	57,447		57,447	53,811
1405N	060 Mobilization Training		U	12,542	15,300		15,300	16,085
1405N	070 School Training		U	64,171	58,376		58,376	68,856
1405N	080 Special Training		U	165,570	174,894		174,894	151,068
1405N	090 Administration and Support		U	1,191,060	1,273,684		1,273,684	1,333,883
1405N	094 Thrift Savings Plan Matching Contributions		U	6,555	7,155		7,155	10,968
1405N	100 Education Benefits		U		130		130	2,323
1405N	120 Health Profession Scholarship		U	53,723	58,139		58,139	61,035
Total Budget Activity 01				2,269,495	2,400,831		2,400,831	2,504,718
Total Reserve Personnel, Navy				2,269,495	2,400,831		2,400,831	2,504,718
Total Direct - Reserve Personnel, Navy				2,269,495	2,400,831		2,400,831	2,504,718
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1002N	300 Reserve Personnel, Navy		U	160,128	167,928		167,928	183,698
Total Reserve Navy Military Personnel Costs				2,429,623	2,568,759		2,568,759	2,688,416

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Reserve Personnel, Marine Corps

			Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<u>Reserve Component Training and Support</u>								
1108N	010 Pay Group A Training	(15 Days & Drills 24/48)	U	241,445	235,418		235,418	266,019
1108N	020 Pay Group B Training	(Backfill For Active Duty)	U	43,050	46,522		46,522	54,276
1108N	030 Pay Group F Training	(Recruits)	U	129,023	133,896		133,896	137,336
1108N	060 Mobilization Training		U	1,134	1,462		1,462	1,426
1108N	070 School Training		U	23,850	24,578		24,578	27,169
1108N	080 Special Training		U	59,184	65,366		65,366	65,086
1108N	090 Administration and Support		U	294,050	300,160		300,160	331,318
1108N	094 Thrift Savings Plan Matching Contributions		U	5,122	6,615		6,615	7,747
1108N	095 Platoon Leader Class		U	7,017	6,921		6,921	7,469
1108N	100 Education Benefits		U	3,331	5,774		5,774	6,082
Total Budget Activity 01				807,206	826,712		826,712	903,928
Total Reserve Personnel, Marine Corps				807,206	826,712		826,712	903,928
Total Direct - Reserve Personnel, Marine Corps				807,206	826,712		826,712	903,928
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1003N	300 Reserve Personnel, Marine Corps		U	85,714	82,870		82,870	94,316
Total Reserve Navy Military Personnel Costs				892,920	909,582		909,582	998,244

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Reserve Personnel, Marine Corps

	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
Sec	Actuals	Supplementals	Supplementals	Enacted	Request
		Enacted	Enacted*		
Total Direct - Navy Military Appropriations	37,125,800	38,987,201	1,848	38,989,049	40,525,106
Total Direct - Navy MERHFC Accounts	2,044,457	2,154,048		2,154,048	2,359,355
Grand Total Direct - Navy Military Personnel Costs	39,170,257	41,141,249	1,848	41,143,097	42,884,461
Total Direct - Marine Corps Military Appropriations	15,311,496	15,823,989	2,000	15,825,989	16,483,557
Total Direct - Marine Corps MERHFC Accounts	1,079,112	1,110,242		1,110,242	1,197,251
Grand Total Direct - Marine Corps Military Personnel Costs	16,390,608	16,934,231	2,000	16,936,231	17,680,808
Total Direct - DoN Military Appropriations	52,437,296	54,811,190	3,848	54,815,038	57,008,663
Total Direct - DoN MERHF Accounts	3,123,569	3,264,290		3,264,290	3,556,606
Grand Total Direct - DoN Military Personnel Costs	55,560,865	58,075,480	3,848	58,079,328	60,565,269

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Air Force

		Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
3500F	005 Basic Pay	U	5,940,932	5,764,625	4,827	5,769,452	6,144,316
3500F	010 Retired Pay Accrual	U	2,055,970	2,089,618	1,183	2,090,801	1,822,432
3500F	011 Thrift Savings Plan Matching Contributions	U	83,389	70,764		70,764	98,618
3500F	025 Basic Allowance for Housing	U	1,717,314	1,784,299	1,380	1,785,679	1,905,549
3500F	030 Basic Allowance for Subsistence	U	225,223	232,235	160	232,395	245,227
3500F	035 Incentive Pays	U	389,216	387,163		387,163	445,356
3500F	040 Special Pays	U	349,311	365,878		365,878	381,481
3500F	045 Allowances	U	125,015	109,578	272	109,850	123,972
3500F	050 Separation Pay	U	42,318	42,327		42,327	38,784
3500F	055 Social Security Tax	U	453,747	440,308	352	440,660	469,428
Total Budget Activity 01			11,382,435	11,286,795	8,174	11,294,969	11,675,163
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>							
3500F	060 Basic Pay	U	10,917,168	10,868,244	13,898	10,882,142	11,534,996
3500F	065 Retired Pay Accrual	U	3,786,451	3,950,240	3,405	3,953,645	3,427,716
3500F	066 Thrift Savings Plan Matching Contributions	U	135,000	149,927		149,927	243,532
3500F	080 Basic Allowance for Housing	U	4,473,555	4,574,161	6,444	4,580,605	5,005,076
3500F	085 Incentive Pays	U	66,075	66,124		66,124	71,182
3500F	090 Special Pays	U	306,786	372,403		372,403	398,310
3500F	095 Allowances	U	636,557	586,204	2,808	589,012	652,095
3500F	100 Separation Pay	U	79,517	98,310		98,310	68,674

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Air Force

		Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
3500F	105 Social Security Tax	U	835,286	831,420	1,063	832,483	882,428
Total Budget Activity 02			21,236,395	21,497,033	27,618	21,524,651	22,284,009

Budget Activity 03: Pay And Allowances Of Cadets

3500F	110 Academy Cadets	U	91,069	90,350		90,350	100,522
Total Budget Activity 03			91,069	90,350		90,350	100,522

Budget Activity 04: Subsistence of Enlisted Personnel

3500F	115 Basic Allowance for Subsistence	U	1,215,271	1,264,841	1,487	1,266,328	1,368,139
3500F	120 Subsistence-In-Kind	U	260,732	296,024	3,439	299,463	322,990
Total Budget Activity 04			1,476,003	1,560,865	4,926	1,565,791	1,691,129

Budget Activity 05: Permanent Change of Station Travel

3500F	125 Accession Travel	U	93,323	93,091		93,091	95,864
3500F	130 Training Travel	U	56,241	59,914		59,914	66,338
3500F	135 Operational Travel	U	375,002	300,634		300,634	338,094
3500F	140 Rotational Travel	U	466,284	458,726		458,726	579,562
3500F	145 Separation Travel	U	151,573	143,126		143,126	136,259
3500F	150 Travel of Organized Units	U	2,969	2,844		2,844	13,521
3500F	155 Non-Temporary Storage	U	32,049	42,406		42,406	32,038

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Air Force

		Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
3500F	160 Temporary Lodging Expense	U	55,672	59,426		59,426	99,166
Total Budget Activity 05			1,233,113	1,160,167		1,160,167	1,360,842
<u>Budget Activity 06: Other Military Personnel Costs</u>							
3500F	170 Apprehension of Military Deserters	U	25	25		25	26
3500F	175 Interest on Uniformed Services Savings	U	1,651	1,603		1,603	1,644
3500F	180 Death Gratuities	U	16,300	18,700		18,700	16,300
3500F	185 Unemployment Benefits	U	21,709	28,267	1,788	30,055	29,781
3500F	195 Education Benefits	U	4				4
3500F	200 Adoption Expenses	U	208	305		305	407
3500F	210 Transportation Subsidy	U	2,877	2,927		2,927	7,610
3500F	215 Partial Dislocation Allowance	U	1,671	99		99	24,647
3500F	216 SGLI Extra Hazard Payments	U	4,694	4,767	104	4,871	5,680
3500F	217 Reserve Officers Training Corps (ROTC)	U	44,573	49,609		49,609	36,823
3500F	218 Junior ROTC	U	22,106	19,812		19,812	24,657
Total Budget Activity 06			115,818	126,114	1,892	128,006	147,579
Total Military Personnel, Air Force			35,534,833	35,721,324	42,610	35,763,934	37,259,244
Less Reimbursables			531,620	480,775		480,775	492,714

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Air Force

	Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
Total Direct - Military Personnel, Air Force		35,003,213	35,240,549	42,610	35,283,159	36,766,530
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1007F 300 Air Force	U	1,823,940	1,855,333		1,855,333	2,047,979
Total Active Air Force Military Personnel Costs		36,827,153	37,095,882	42,610	37,138,492	38,814,509

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Space Force

		Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
3510F	005 Basic Pay	U		364,904	1,330	366,234	437,872
3510F	010 Retired Pay Accrual	U		134,651	326	134,977	130,516
3510F	011 Thrift Savings Plan Matching Contributions	U		4,000		4,000	2,840
3510F	025 Basic Allowance for Housing	U		136,299	380	136,679	139,278
3510F	030 Basic Allowance for Subsistence	U		18,249	44	18,293	17,586
3510F	040 Special Pays	U		1,002		1,002	1,917
3510F	045 Allowances	U		2,025	17	2,042	2,627
3510F	050 Separation Pay	U		1,786		1,786	3,606
3510F	055 Social Security Tax	U		27,871	46	27,917	33,435
Total Budget Activity 01				690,787	2,143	692,930	769,677
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>							
3510F	060 Basic Pay	U		169,954	630	170,584	216,094
3510F	065 Retired Pay Accrual	U		62,712	154	62,866	64,058
3510F	066 Thrift Savings Plan Matching Contributions	U		2,536		2,536	4,834
3510F	080 Basic Allowance for Housing	U		100,434	292	100,726	109,856
3510F	090 Special Pays	U		3,744		3,744	8,298
3510F	095 Allowances	U		6,322	29	6,351	7,697
3510F	100 Separation Pay	U		213		213	1,376
3510F	105 Social Security Tax	U		13,001	48	13,049	16,531

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Space Force

		Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
Total Budget Activity 02				358,916	1,153	360,069	428,744
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
3510F	115 Basic Allowance for Subsistence	U		24,839	67	24,906	27,027
3510F	120 Subsistence-In-Kind	U			156	156	
Total Budget Activity 04				24,839	223	25,062	27,027
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
3510F	125 Accession Travel	U		4,107		4,107	6,504
3510F	130 Training Travel	U		2,554		2,554	2,880
3510F	135 Operational Travel	U		17,362		17,362	11,287
3510F	140 Rotational Travel	U		1,994		1,994	9,180
3510F	145 Separation Travel	U		5,267		5,267	4,616
3510F	150 Travel of Organized Units	U		89		89	87
3510F	155 Non-Temporary Storage	U		1,015		1,015	1,243
3510F	160 Temporary Lodging Expense	U		1,463		1,463	2,422
Total Budget Activity 05				33,851		33,851	38,219
<u>Budget Activity 06: Other Military Personnel Costs</u>							
3510F	180 Death Gratuities	U		500		500	1,600
3510F	185 Unemployment Benefits	U		365	136	501	1,086

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Space Force

		Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
3510F	200 Adoption Expenses	U		8		8	8
3510F	210 Transportation Subsidy	U		134		134	170
3510F	216 SGLI Extra Hazard Payments	U			8	8	42
Total Budget Activity 06				1,007	144	1,151	2,906
Total Military Personnel, Space Force				1,109,400	3,663	1,113,063	1,266,573
Total Direct - Military Personnel, Space Force				1,109,400	3,663	1,113,063	1,266,573
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1010F	300 Space Force	U		49,049		49,049	58,016
Total Active Air Force Military Personnel Costs				1,158,449	3,663	1,162,112	1,324,589

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Reserve Personnel, Air Force

			Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<u>Reserve Component Training and Support</u>								
3700F	010 Pay Group A Training	(15 Days & Drills 24/48)	U	713,122	735,723		735,723	757,342
3700F	020 Pay Group B Training	(Backfill For Active Duty)	U	103,749	107,562		107,562	113,309
3700F	030 Pay Group F Training	(Recruits)	U	55,030	63,110		63,110	60,515
3700F	040 Pay Group P Training	(Pipeline Recruits)	U	3,519	3,156		3,156	5,146
3700F	060 Mobilization Training		U	15	570		570	769
3700F	070 School Training		U	196,572	212,018		212,018	198,725
3700F	080 Special Training		U	340,648	350,044		350,044	333,078
3700F	090 Administration and Support		U	761,530	897,214		897,214	902,980
3700F	094 Thrift Savings Plan Matching Contributions		U	8,800	10,621		10,621	15,734
3700F	100 Education Benefits		U	16,868	10,950		10,950	10,404
3700F	120 Health Profession Scholarship		U	60,897	64,314		64,314	72,435
3700F	130 Other Programs (Admin & Support)		U	985	2,237		2,237	971
Total Budget Activity 01				2,261,735	2,457,519		2,457,519	2,471,408
Total Reserve Personnel, Air Force				2,261,735	2,457,519		2,457,519	2,471,408
Total Direct - Reserve Personnel, Air Force				2,261,735	2,457,519		2,457,519	2,471,408
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1008F	300 Reserve Personnel, Air Force		U	168,959	180,702		180,702	198,046

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Reserve Personnel, Air Force

	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
Sec	Actuals	Supplementals	Supplementals	Enacted	Request
		Enacted	Enacted*		
Total Reserve Air Force Military Personnel Costs	2,430,694	2,638,221		2,638,221	2,669,454

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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National Guard Personnel, Air Force

		Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<u>Reserve Component Training and Support</u>							
3850F	010 Pay Group A Training (15 Days & Drills 24/48)	U	871,118	866,215		866,215	1,125,121
3850F	030 Pay Group F Training (Recruits)	U	98,262	147,492		147,492	106,460
3850F	040 Pay Group P Training (Pipeline Recruits)	U	5,345	5,808		5,808	4,405
3850F	070 School Training	U	343,994	380,343		380,343	319,496
3850F	080 Special Training	U	334,920	209,322		209,322	217,458
3850F	090 Administration and Support	U	3,139,046	3,275,738		3,275,738	3,475,783
3850F	094 Thrift Savings Plan Matching Contributions	U	14,866	19,559		19,559	27,540
3850F	100 Education Benefits	U	9,772	9,061		9,061	16,162
Total Budget Activity 01			4,817,323	4,913,538		4,913,538	5,292,425
Total National Guard Personnel, Air Force			4,817,323	4,913,538		4,913,538	5,292,425
Total Direct - National Guard Personnel, Air Force			4,817,323	4,913,538		4,913,538	5,292,425
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1009F	300 National Guard Personnel, Air Force	U	314,339	336,041		336,041	371,866
Total National Guard Air Force Military Personnel Costs			5,131,662	5,249,579		5,249,579	5,664,291
Total Direct - Air Force Military Appropriations			42,082,271	43,721,006	46,273	43,767,279	45,796,936

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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National Guard Personnel, Air Force

	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
Sec	Actuals	Supplementals	Supplementals	Enacted	Request
		Enacted	Enacted*		
Total Direct - Air Force MERHFC Accounts	2,307,238	2,421,125		2,421,125	2,675,907
Grand Total Direct - Air Force Military Personnel Costs	44,389,509	46,142,131	46,273	46,188,404	48,472,843

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Grand Total

		FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
	Sec	Actuals	Supplementals	Supplementals	Enacted	Request
			Enacted	Enacted*		
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
005 Basic Pay	U	21,159,689	21,836,888	6,449	21,843,337	23,078,384
010 Retired Pay Accrual	U	7,324,269	7,930,812	1,509	7,932,321	6,846,876
011 Thrift Savings Plan Matching Contributions	U	263,676	258,939		258,939	317,427
025 Basic Allowance for Housing	U	6,418,162	7,035,393	1,760	7,037,153	7,502,211
030 Basic Allowance for Subsistence	U	816,270	905,445	204	905,649	942,168
035 Incentive Pays	U	689,153	704,289		704,289	770,883
040 Special Pays	U	1,153,254	1,222,251	38,140	1,260,391	1,262,669
045 Allowances	U	441,664	398,516	12,468	410,984	435,634
050 Separation Pay	U	178,747	179,102		179,102	179,475
055 Social Security Tax	U	1,615,186	1,662,775	398	1,663,173	1,755,483
Total Budget Activity 01		40,060,070	42,134,410	60,928	42,195,338	43,091,210
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>						
060 Basic Pay	U	42,766,416	42,951,035	14,528	42,965,563	45,401,456
065 Retired Pay Accrual	U	14,821,510	15,651,740	3,559	15,655,299	13,506,374
066 Thrift Savings Plan Matching Contributions	U	551,742	729,777		729,777	913,788
080 Basic Allowance for Housing	U	16,466,061	17,344,102	6,736	17,350,838	18,753,220
085 Incentive Pays	U	271,745	281,098		281,098	277,490
090 Special Pays	U	2,485,693	2,395,154	77,324	2,472,478	3,174,461
095 Allowances	U	2,061,908	1,996,488	29,909	2,026,397	2,017,647
100 Separation Pay	U	636,420	608,418		608,418	604,267

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Grand Total

	Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
105 Social Security Tax	U	3,256,355	3,285,367	1,111	3,286,478	3,472,956
Total Budget Activity 02		83,317,850	85,243,179	133,167	85,376,346	88,121,659

Budget Activity 03: Pay And Allowances Of Cadets

110 Midshipmen	U	93,955	102,772		102,772	110,242
110 Academy Cadets	U	188,445	192,158		192,158	208,000
Total Budget Activity 03		282,400	294,930		294,930	318,242

Budget Activity 04: Subsistence of Enlisted Personnel

115 Basic Allowance for Subsistence	U	4,026,867	4,272,120	1,554	4,273,674	4,498,940
120 Subsistence-In-Kind	U	1,801,625	1,860,497	16,795	1,877,292	2,054,552
121 Family Subsistence Supplemental Allowance	U		15		15	15
Total Budget Activity 04		5,828,492	6,132,632	18,349	6,150,981	6,553,507

Budget Activity 05: Permanent Change of Station Travel

125 Accession Travel	U	357,084	382,451		382,451	404,344
130 Training Travel	U	337,818	360,256		360,256	368,371
135 Operational Travel	U	1,334,552	1,241,431		1,241,431	1,271,145
140 Rotational Travel	U	1,467,210	1,465,879		1,465,879	1,609,540
145 Separation Travel	U	662,837	596,619		596,619	594,442

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Grand Total

	Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
150 Travel of Organized Units	U	29,038	37,401		37,401	50,637
155 Non-Temporary Storage	U	74,330	78,192		78,192	72,305
160 Temporary Lodging Expense	U	118,636	217,195		217,195	306,450
165 Other	U	858				1,857
Total Budget Activity 05		4,382,363	4,379,424		4,379,424	4,679,091

Budget Activity 06: Other Military Personnel Costs

170 Apprehension of Military Deserters	U	399	460		460	452
175 Interest on Uniformed Services Savings	U	3,966	4,751		4,751	4,204
180 Death Gratuities	U	92,149	103,000		103,000	86,100
185 Unemployment Benefits	U	148,906	183,733	1,924	185,657	153,795
195 Education Benefits	U	1,635	555		555	756
200 Adoption Expenses	U	869	1,035		1,035	883
210 Transportation Subsidy	U	9,891	18,486		18,486	15,554
215 Partial Dislocation Allowance	U	2,188	222		222	25,031
216 SGLI Extra Hazard Payments	U	11,016	14,412	112	14,524	15,816
217 Reserve Officers Training Corps (ROTC)	U	146,570	174,790		174,790	163,833
218 Junior ROTC	U	75,385	64,395		64,395	69,930
219 Traumatic Injury Protection Coverage (T-SGLI)	U	100	500		500	500
240 Cancelled Account Payment	U	1,067				
Total Budget Activity 06		494,141	566,339	2,036	568,375	536,854

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Grand Total

	Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
Total Military Personnel - Active		134,365,316	138,750,914	214,480	138,965,394	143,300,563
Total Direct - Active		133,051,944	137,441,876	214,480	137,656,356	141,997,026
300 Medicare-Eligible Retiree Health Fund Contribution	U	7,324,527	7,612,045		7,612,045	8,231,302
Grand Total Direct - Active Personnel Costs		141,689,843	146,362,959	214,480	146,577,439	151,531,865

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Reserve Personnel, Grand Total

	Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
010 Pay Group A Training (15 Days & Drills 24/48)	U	3,169,423	3,244,010		3,244,010	3,410,986
020 Pay Group B Training (Backfill For Active Duty)	U	203,682	211,573		211,573	226,625
030 Pay Group F Training (Recruits)	U	444,839	470,712		470,712	490,736
040 Pay Group P Training (Pipeline Recruits)	U	8,008	7,773		7,773	11,482
060 Mobilization Training	U	17,063	20,340		20,340	20,958
070 School Training	U	517,167	529,903		529,903	532,966
080 Special Training	U	955,057	952,111		952,111	914,752
090 Administration and Support	U	4,776,039	5,150,808		5,150,808	5,303,888
094 Thrift Savings Plan Matching Contributions	U	41,079	44,346		44,346	60,084
095 Platoon Leader Class	U	7,017	6,921		6,921	7,469
100 Education Benefits	U	30,528	26,862		26,862	33,474
120 Health Profession Scholarship	U	175,833	187,141		187,141	194,360
130 Other Programs (Admin & Support)	U	43,090	45,396		45,396	39,710
Total Budget Activity 01		10,388,825	10,897,896		10,897,896	11,247,490
Total Direct - Reserve		10,388,825	10,897,896		10,897,896	11,247,490
300 Medicare-Eligible Retiree Health Fund Contribution	U	874,830	923,018		923,018	978,641
Grand Total Direct - Reserve Personnel Costs		11,263,655	11,820,914		11,820,914	12,226,131

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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National Guard Personnel, Grand Total

	Sec	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
010 Pay Group A Training (15 Days & Drills 24/48)	U	3,390,171	3,395,949		3,395,949	3,845,908
030 Pay Group F Training (Recruits)	U	617,780	699,790		699,790	706,578
040 Pay Group P Training (Pipeline Recruits)	U	59,546	53,749		53,749	64,766
070 School Training	U	920,828	968,630		968,630	911,261
080 Special Training	U	1,441,038	996,937		996,937	1,037,237
090 Administration and Support	U	7,486,098	7,922,630		7,922,630	8,417,411
094 Thrift Savings Plan Matching Contributions	U	63,111	90,259		90,259	66,380
100 Education Benefits	U	33,307	18,148		18,148	26,453
Total Budget Activity 01		14,011,879	14,146,092		14,146,092	15,075,994
Total Direct - National Guard		14,011,879	14,146,092		14,146,092	15,075,994
300 Medicare-Eligible Retiree Health Fund Contribution	U	1,136,162	1,209,978		1,209,978	1,343,513
Grand Total Direct - National Guard Personnel Costs		15,148,041	15,356,070		15,356,070	16,419,507
Grand Total Direct - Military Personnel Title		166,788,167	172,230,905	214,480	172,445,385	178,873,966

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).