

CONSTRUCTION PROGRAMS (C-1)



*Department of Defense Budget
Fiscal Year 2023*

*April 2022
Office of the Under Secretary of Defense (Comptroller)*

Preface

The C-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://comptroller.defense.gov/>

Office of the Under Secretary Defense (Comptroller)

Department of Defense

Preparation of the C-1 cost the Department of Defense a total of approximately \$38,000 in FY 2022.

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FY 2022

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FY 2023

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**FY 2023
Summary
Military Construction, Family Housing, and Homeowners Assistance
Authorization/Budget Authority/Total Obligation Authority
(\$ in Thousands)**

	<u>Authorization</u>	<u>Auth of Approp.</u>	<u>Budget Authority</u>	<u>Total Oblig. Authority</u>
Military Construction, Army	522,200	845,565	845,565	845,565
Military Construction, Navy	5,562,600	3,752,391	3,752,391	3,752,391
Military Construction, Air Force	1,442,300	2,055,456	2,055,456	2,055,456
Military Construction, Defense-Wide	772,659	2,416,398	2,416,398	2,416,398
NATO Security Investment Program	210,139	210,139	210,139	210,139
Military Construction, Army National Guard	218,600	297,278	297,278	297,278
Military Construction, Air National Guard	76,300	148,883	148,883	148,883
Military Construction, Army Reserve	70,000	99,878	99,878	99,878
Military Construction, Navy Reserve	-	30,337	30,337	30,337
Military Construction, Air Force Reserve	33,000	56,623	56,623	56,623
Base Realignment & Closure Account	284,687	284,687	284,687	284,687
Family Housing, Army	152,000	605,750	605,750	605,750
Family Housing, Navy	248,634	705,521	705,521	705,521
Family Housing, Air Force	-	588,010	588,010	588,010
Family Housing, Defense-Wide	-	50,113	50,113	50,113
Family Housing Improvement Fund	-	6,442	6,442	6,442
Military Unaccompanied Housing Improvement Fund	-	494	494	494
Total	<u>9,593,119</u>	<u>12,153,965</u>	<u>12,153,965</u>	<u>12,153,965</u>

Reconciliation:

Program requiring just authorization of appropriation	3,310,383
Funding for previously authorized projects	2,884,355
Authorized projects using future appropriations	-3,633,892

Authorization of Appropriations

Authorization of appropriations previously provided	12,153,965	-
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Budget Authority

12,153,965

Total Obligational Authority

12,153,965

Host Country In-Kind Contributions:

749,800

(Projects listed on following two pages)

Host Country In-Kind Contributions
 Republic of Korea Funded Construction
 Calendar Year (CY) 2023
 Installation Index
Authorization Request

Service	Base/Camp	Project Title	(\$ in thousands)	
			CY 2023	Total
Army			44,000	44,000
	Camp Humphreys	Quartermaster Laundry/Dry Cleaner Facility	24,000	24,000
		MILVAN CONNEX Storage Yard	20,000	20,000
Navy			156,000	156,000
	Fleet Activities Chinhae	Water Treatment Plant Relocation	6,000	6,000
	Pohang Air Base	Replace Ordnance Storage Magazines	150,000	150,000
Air Force			549,800	549,800
	Gimhae Air Base	Refueling Vehicle Shop	8,800	8,800
	Osan Air Base	Combined Air and Space Operations Intelligence Center	306,000	306,000
		Upgrade Electrical Distribution West, Phase 3	235,000	235,000
CY 2023 Total			749,800	749,800

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Summary for 2021
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2022

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	661,100	615,640	712,100	712,100
Minor Construction		72,870	54,870	54,870
Planning & Design		123,339	163,141	163,141
Total Military Construction, Army	661,100	811,849	930,111	930,111
Mil. Con., Army National Guard				
Major Construction	308,935	308,935	308,935	308,935
Minor Construction		45,744	45,744	45,744
Planning & Design		44,593	44,593	44,593
Total Mil. Con., Army National Guard	308,935	399,272	399,272	399,272
Mil. Con., Army Reserve				
Major Construction	83,300	83,300	83,300	83,300
Minor Construction		3,819	3,819	3,819
Planning & Design		1,218	1,218	1,218
Total Mil. Con., Army Reserve	83,300	88,337	88,337	88,337
Military Construction, Navy				
Major Construction	2,341,451	1,617,681	1,617,681	1,617,681
Minor Construction		38,983	38,983	38,983
Planning & Design		279,500	279,500	279,500
Total Military Construction, Navy	2,341,451	1,936,164	1,936,164	1,936,164
Mil. Con., Naval Reserve				
Major Construction	64,510	64,510	64,510	64,510
Minor Construction		3,000	3,000	3,000
Planning & Design		3,485	3,485	3,485
Total Mil. Con., Naval Reserve	64,510	70,995	70,995	70,995
Military Construction, Air Force				
Major Construction	871,369	672,939	672,939	672,939
Minor Construction		85,627	85,627	85,627
Planning & Design		271,356	271,356	271,356
Total Military Construction, Air Force	871,369	1,029,922	1,029,922	1,029,922
Mil. Con., Air National Guard				
Major Construction	81,300	81,300	81,300	81,300
Minor Construction		9,000	9,000	9,000
Planning & Design		3,414	3,414	3,414
Total Mil. Con., Air National Guard	81,300	93,714	93,714	93,714
Mil. Con., Air Force Reserve				
Major Construction	39,200	39,200	39,200	39,200
Minor Construction		5,647	5,647	5,647
Planning & Design		3,270	3,270	3,270
Total Mil. Con., Air Force Reserve	39,200	48,117	48,117	48,117
Military Construction, Defense-Wide				
Major Construction	1,010,647	1,610,647	1,962,147	1,962,147
Minor Construction		49,186	49,186	49,186
Planning & Design		162,076	162,076	162,076
Total Military Construction, Defense-Wide	1,010,647	1,821,909	2,173,409	2,173,409
NATO Security Investment Program				
NATO Sec Inv Program	213,911	213,911	213,911	213,911
Total NATO Security Investment Program	213,911	213,911	213,911	213,911
Department of Defense Base Closure Account - Army				
Dod Brac	155,684	155,684	155,684	155,684
Total Department of Defense Base Closure Account - Arm	155,684	155,684	155,684	155,684

Summary - 1

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Summary for 2021
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2022

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Base Realignment & Closure, Army				
Base Closure (Ii)		1	1	1
Total Base Realignment & Closure, Army		1	1	1
FY 2005 BRAC - Army				
Global Posture		-75	-75	-75
Total FY 2005 BRAC - Army		-75	-75	-75
Department of Defense Base Closure Account - Navy				
Dod Brac	187,931	187,931	187,931	187,931
Total Department of Defense Base Closure Account - Nav	187,931	187,931	187,931	187,931
Base Realignment & Closure, Navy				
Base Closure (Iv)	9,020	9,020	9,020	9,020
Total Base Realignment & Closure, Navy	9,020	9,020	9,020	9,020
FY 2005 BRAC - Navy				
Brac 2005	11,101	11,101	11,101	11,101
Total FY 2005 BRAC - Navy	11,101	11,101	11,101	11,101
Department of Defense Base Closure Account - Air Force				
Dod Brac	172,061	172,061	172,061	172,061
Total Department of Defense Base Closure Account - Air	172,061	172,061	172,061	172,061
Department of Defense Base Closure Account - Defense-Wide				
Dod Brac	2,857	2,857	2,857	2,857
Total Department of Defense Base Closure Account - Def	2,857	2,857	2,857	2,857
FY 2005 BRAC - Defense Wide				
Brac 2005	326	326	326	326
Total FY 2005 BRAC - Defense Wide	326	326	326	326
Family Housing Construction, Army				
New Construction	125,663	125,663	125,663	125,663
Planning & Design		3,300	3,300	3,300
Total Family Housing Construction, Army	125,663	128,963	128,963	128,963
Family Housing Operation & Maintenance, Army				
Utilities		45,751	45,751	45,751
Fho&M Operations		75,298	75,298	75,298
Leasing		108,771	108,771	108,771
Maintenance		101,880	101,880	101,880
Housing Privatization Support		37,412	37,412	37,412
Total Family Housing Operation & Maintenance, Army		369,112	369,112	369,112
Fam Housing Construction, Navy & Marine Corps				
Construction Improvements		37,043	37,043	37,043
Planning & Design		5,854	5,854	5,854
Total Fam Housing Construction, Navy & Marine Corps		42,897	42,897	42,897
Family Housing Operation & Maintenance, Navy & Marine Corps				
Utilities		43,354	43,354	43,354
Fho&M Operations		81,940	81,940	81,940
Leasing		57,289	57,289	57,289
Maintenance		107,475	107,475	107,475
Housing Privatization Support		114,411	114,411	114,411
Total Family Housing Operation & Maintenance, Navy & M		404,469	404,469	404,469
Family Housing Construction, Air Force				
Construction Improvements		124,245	124,245	124,245
Planning & Design		2,969	2,969	2,969
Total Family Housing Construction, Air Force		127,214	127,214	127,214

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Summary for 2021
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2022

<u>Appropriation</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
Family Housing Operation & Maintenance, Air Force				
Utilities		38,253	38,253	38,253
Fho&M Operations		104,159	104,159	104,159
Leasing		5,203	5,203	5,203
Maintenance		164,411	164,411	164,411
Housing Privatization Support		20,461	20,461	20,461
Total Family Housing Operation & Maintenance, Air Forc		332,487	332,487	332,487
Family Housing Operation & Maintenance, Defense-Wide				
Utilities		4,225	4,225	4,225
Fho&M Operations		715	715	715
Leasing		48,817	48,817	48,817
Maintenance		15	15	15
Total Family Housing Operation & Maintenance, Defense-		53,772	53,772	53,772
Homeowners Asst Fund, Def.				
Payments To Homeowners	-98	-98	-98	-98
Total Homeowners Asst Fund, Def.	-98	-98	-98	-98
Homeowners Asst Fund, Def., RA				
Payment To Homeowners (Private Sale And Foreclosure Assis		1	1	1
Total Homeowners Asst Fund, Def., RA		1	1	1
DoD Family Housing Improvement Fund				
Reestimate Of Direct Loan Subsidy		49,362	49,362	49,362
Intrest On Re-Estimate Of Direct Loan Subsidy		21,376	21,376	21,376
Administrative Expenses		4,837	4,837	4,837
Total DoD Family Housing Improvement Fund		75,575	75,575	75,575
Military Unaccompanied Housing Improvement Fund				
Administrative Expenses		1,301	1,301	1,301
Total Military Unaccompanied Housing Improvement Fund		1,301	1,301	1,301
Grand Total		6,340,268	8,588,789	9,058,551

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Summary for 2021
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	3,976,064	3,459,534	3,775,994	3,775,994
Outside the United States	1,356,759	1,496,059	1,496,059	1,496,059
Unspecified Locations	1,007,543	3,633,294	3,786,596	3,786,596
Undistributed	-98	-98	-98	-98
*** Total By Location ***	6,340,268	8,588,789	9,058,551	9,058,551
<u>By Purpose:</u>				
Major Construction	5,461,809	5,094,149	5,542,109	5,542,109
Unspecified Minor Construction		313,878	295,878	295,878
Planning and Design		892,251	932,053	932,053
NATO Security Investment Program	213,911	213,911	213,911	213,911
New Construction	125,663	125,663	125,663	125,663
Construction Improvements		161,288	161,288	161,288
Planning & Design		12,123	12,123	12,123
Operating Expenses		565,979	565,979	565,979
Leasing		220,080	220,080	220,080
Maintenance		373,781	373,781	373,781
Base Realignment and Closure	538,982	538,907	538,907	538,907
Base Rlnmt & Closure Acct Pt V	1	1	1	1
Family Housing Improvement Fund		75,575	75,575	75,575
Unaccom Housing Improvement Fund		1,301	1,301	1,301
Undistributed	-98	-98	-98	-98
*** Total By Purpose ***	6,340,268	8,588,789	9,058,551	9,058,551

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Summary for 2021
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	981,335	935,875	1,032,335	1,032,335
Outside the United States	192,500	192,500	192,500	192,500
Unspecified Locations	195,947	869,769	891,571	891,571
Undistributed	-98	-98	-98	-98
*** Total By Location ***	1,369,684	1,998,046	2,116,308	2,116,308
<u>By Purpose:</u>				
Major Construction	1,088,435	1,042,975	1,139,435	1,139,435
Unspecified Minor Construction		122,435	104,435	104,435
Planning and Design		179,050	218,852	218,852
New Construction	125,663	125,663	125,663	125,663
Planning & Design		3,300	3,300	3,300
Operating Expenses		158,461	158,461	158,461
Leasing		108,771	108,771	108,771
Maintenance		101,880	101,880	101,880
Base Realignment and Closure	155,684	155,609	155,609	155,609
Undistributed	-98	-98	-98	-98
*** Total By Purpose ***	1,369,684	1,998,046	2,116,308	2,116,308

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Summary for 2021
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,600,271	937,201	937,201	937,201
Outside the United States	805,690	744,990	744,990	744,990
Unspecified Locations	275,128	1,050,248	1,050,248	1,050,248
*** Total By Location ***	2,681,089	2,732,439	2,732,439	2,732,439
<u>By Purpose:</u>				
Major Construction	2,473,037	1,749,267	1,749,267	1,749,267
Unspecified Minor Construction		41,983	41,983	41,983
Planning and Design		285,771	285,771	285,771
Construction Improvements		37,043	37,043	37,043
Planning & Design		5,854	5,854	5,854
Operating Expenses		239,705	239,705	239,705
Leasing		57,289	57,289	57,289
Maintenance		107,475	107,475	107,475
Base Realignment and Closure	208,052	208,052	208,052	208,052
*** Total By Purpose ***	2,681,089	2,732,439	2,732,439	2,732,439

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Summary for 2021
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	621,500	413,500	413,500	413,500
Outside the United States	294,669	294,669	294,669	294,669
Unspecified Locations	299,671	1,151,735	1,151,735	1,151,735
*** Total By Location ***	1,215,840	1,859,904	1,859,904	1,859,904
<u>By Purpose:</u>				
Major Construction	1,043,779	845,349	845,349	845,349
Unspecified Minor Construction		100,274	100,274	100,274
Planning and Design		282,519	282,519	282,519
Construction Improvements		124,245	124,245	124,245
Planning & Design		2,969	2,969	2,969
Operating Expenses		162,873	162,873	162,873
Leasing		5,203	5,203	5,203
Maintenance		164,411	164,411	164,411
Base Realignment and Closure	172,061	172,061	172,061	172,061
*** Total By Purpose ***	1,215,840	1,859,904	1,859,904	1,859,904

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Summary for 2021
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	772,958	1,172,958	1,392,958	1,392,958
Outside the United States	63,900	263,900	263,900	263,900
Unspecified Locations	236,797	561,542	693,042	693,042
*** Total By Location ***	1,073,655	1,998,400	2,349,900	2,349,900
<u>By Purpose:</u>				
Major Construction	856,558	1,456,558	1,808,058	1,808,058
Unspecified Minor Construction		49,186	49,186	49,186
Planning and Design		144,911	144,911	144,911
NATO Security Investment Program	213,911	213,911	213,911	213,911
Operating Expenses		4,940	4,940	4,940
Leasing		48,817	48,817	48,817
Maintenance		15	15	15
Base Realignment and Closure	3,185	3,185	3,185	3,185
Base Rlnmt & Closure Acct Pt V	1	1	1	1
Family Housing Improvement Fund		75,575	75,575	75,575
Unacom Housing Improvement Fund		1,301	1,301	1,301
*** Total By Purpose ***	1,073,655	1,998,400	2,349,900	2,349,900

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Summary for 2021
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	2,722,261	1,805,731	1,902,191	1,902,191
Outside the United States	1,196,459	1,135,759	1,135,759	1,135,759
Unspecified Locations	607,640	2,768,289	2,790,091	2,790,091
*** Total By Location ***	4,526,360	5,709,779	5,828,041	5,828,041
<u>By Purpose:</u>				
Major Construction	3,873,920	2,906,260	3,002,720	3,002,720
Unspecified Minor Construction		197,480	179,480	179,480
Planning and Design		674,195	713,997	713,997
New Construction	125,663	125,663	125,663	125,663
Construction Improvements		161,288	161,288	161,288
Planning & Design		12,123	12,123	12,123
Operating Expenses		561,039	561,039	561,039
Leasing		171,263	171,263	171,263
Maintenance		373,766	373,766	373,766
Base Realignment and Closure	526,777	526,702	526,702	526,702
*** Total By Purpose ***	4,526,360	5,709,779	5,828,041	5,828,041

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Summary for 2021
Military Construction Total Obligational Authority
National Guard and Reserve Forces
(\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	480,845	480,845	480,845	480,845
Outside the United States	96,400	96,400	96,400	96,400
Unspecified Locations		123,190	123,190	123,190
*** Total By Location ***	577,245	700,435	700,435	700,435
<u>By Purpose:</u>				
Major Construction	577,245	577,245	577,245	577,245
Unspecified Minor Construction		67,210	67,210	67,210
Planning and Design		55,980	55,980	55,980
*** Total By Purpose ***	577,245	700,435	700,435	700,435

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Summary for 2021
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	3,971,564	3,455,034	3,771,494	3,771,494
Outside the United States	1,240,659	1,379,959	1,379,959	1,379,959
Unspecified Locations	1,002,480	2,218,103	2,371,405	2,371,405
*** Total By Location ***	6,214,703	7,053,096	7,522,858	7,522,858
<u>By Purpose:</u>				
Major Construction	5,461,809	5,094,149	5,542,109	5,542,109
Unspecified Minor Construction		313,877	295,877	295,877
Planning and Design		892,251	932,053	932,053
NATO Security Investment Program	213,911	213,911	213,911	213,911
Base Realignment and Closure	538,982	538,907	538,907	538,907
Base Rlnmt & Closure Acct Pt V	1	1	1	1
*** Total By Purpose ***	6,214,703	7,053,096	7,522,858	7,522,858

UNCLASSIFIED

Summary for 2021
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Unspecified Locations	538,982	538,907	538,907	538,907
*** Total By Location ***	538,982	538,907	538,907	538,907
<u>By Purpose:</u>				
Base Realignment and Closure	538,982	538,907	538,907	538,907
*** Total By Purpose ***	538,982	538,907	538,907	538,907

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Summary for 2021
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	4,500	4,500	4,500	4,500
Outside the United States	116,100	116,100	116,100	116,100
Unspecified Locations	5,063	1,415,191	1,415,191	1,415,191
Undistributed	-98	-98	-98	-98
*** Total By Location ***	125,565	1,535,693	1,535,693	1,535,693
<u>By Purpose:</u>				
Unspecified Minor Construction		1	1	1
New Construction	125,663	125,663	125,663	125,663
Construction Improvements		161,288	161,288	161,288
Planning & Design		12,123	12,123	12,123
Operating Expenses		565,979	565,979	565,979
Leasing		220,080	220,080	220,080
Maintenance		373,781	373,781	373,781
Family Housing Improvement Fund		75,575	75,575	75,575
Unaccom Housing Improvement Fund		1,301	1,301	1,301
Undistributed	-98	-98	-98	-98
*** Total By Purpose ***	125,565	1,535,693	1,535,693	1,535,693

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Summary for 2021
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	41,600	41,600	41,600	41,600
Alaska	162,000	162,000	167,000	167,000
Arizona	115,328	115,328	115,328	115,328
Arkansas	15,000	15,000	15,000	15,000
California	604,850	476,780	476,780	476,780
Colorado	146,600	146,600	146,600	146,600
Florida	156,820	156,820	156,820	156,820
Georgia	155,500	155,500	155,500	155,500
Hawaii	313,900	242,900	317,900	317,900
Indiana	12,000	12,000	12,000	12,000
Kentucky	84,310	84,310	84,310	84,310
Louisiana	25,000	25,000	25,000	25,000
Maine	741,100	186,100	186,100	186,100
Maryland	48,900	348,900	509,900	509,900
Massachusetts	8,700	8,700	8,700	8,700
Mississippi	10,400	10,400	10,400	10,400
Missouri		100,000	159,000	159,000
Nebraska	9,300	9,300	9,300	9,300
Nevada	54,050	54,050	54,050	54,050
New Jersey	37,000	37,000	37,000	37,000
New Mexico	46,600	46,600	46,600	46,600
North Carolina	137,800	157,800	157,800	157,800
North Dakota	17,500	17,500	17,500	17,500
Ohio	38,500	38,500	38,500	38,500
Oklahoma	65,800	65,800	65,800	65,800
Oregon	25,035	25,035	25,035	25,035
Pennsylvania		25,540	38,000	38,000
South Carolina	22,000	22,000	26,000	26,000
South Dakota	96,000	10,000	10,000	10,000
Tennessee	11,200	11,200	11,200	11,200
Texas	168,000	168,000	168,000	168,000
Utah	212,000	90,000	90,000	90,000
Virginia	231,071	231,071	231,071	231,071

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Summary for 2021
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Washington	136,000	136,000	136,000	136,000
Wisconsin	26,200	26,200	26,200	26,200
Bahrain Island	68,340	68,340	68,340	68,340
Germany	62,169	262,169	262,169	262,169
Greece	50,180	50,180	50,180	50,180
Guam	643,830	523,730	523,730	523,730
Italy	84,100	84,100	84,100	84,100
Japan	49,500	108,900	108,900	108,900
Kwajalein	32,000	32,000	32,000	32,000
Qatar	26,000	26,000	26,000	26,000
Puerto Rico	37,000	37,000	37,000	37,000
Romania	130,500	130,500	130,500	130,500
Spain	119,340	119,340	119,340	119,340
Virgin Islands	39,400	39,400	39,400	39,400
CONUS Unspecified	14,400	14,400	14,400	14,400
Worldwide Unspecified	1,007,445	3,633,196	3,786,498	3,786,498
*** Total Construction ***	6,340,268	8,588,789	9,058,551	9,058,551

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Summary for 2021
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alaska	114,000	114,000	119,000	119,000
Arizona	32,100	32,100	32,100	32,100
Arkansas	15,000	15,000	15,000	15,000
California	9,300	9,300	9,300	9,300
Colorado	43,000	43,000	43,000	43,000
Florida	36,000	36,000	36,000	36,000
Georgia	155,500	155,500	155,500	155,500
Hawaii	199,000	128,000	203,000	203,000
Indiana	12,000	12,000	12,000	12,000
Kentucky	15,000	15,000	15,000	15,000
Louisiana	25,000	25,000	25,000	25,000
Massachusetts	8,700	8,700	8,700	8,700
Mississippi	10,400	10,400	10,400	10,400
Nebraska	9,300	9,300	9,300	9,300
New Jersey	15,000	15,000	15,000	15,000
North Carolina	24,000	24,000	24,000	24,000
Ohio	15,000	15,000	15,000	15,000
Oklahoma	65,800	65,800	65,800	65,800
Oregon	25,035	25,035	25,035	25,035
Pennsylvania		25,540	38,000	38,000
South Carolina	22,000	22,000	26,000	26,000
Tennessee	11,200	11,200	11,200	11,200
Texas	29,800	29,800	29,800	29,800
Utah	12,000	12,000	12,000	12,000
Virginia	51,000	51,000	51,000	51,000
Wisconsin	26,200	26,200	26,200	26,200
Italy	84,100	84,100	84,100	84,100
Kwajalein	32,000	32,000	32,000	32,000
Puerto Rico	37,000	37,000	37,000	37,000
Virgin Islands	39,400	39,400	39,400	39,400
Worldwide Unspecified	195,849	869,671	891,473	891,473
*** Total Construction ***	1,369,684	1,998,046	2,116,308	2,116,308

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Summary for 2021
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
California	532,750	404,680	404,680	404,680
Florida	37,700	37,700	37,700	37,700
Hawaii	114,900	114,900	114,900	114,900
Maine	741,100	186,100	186,100	186,100
Maryland	39,500	39,500	39,500	39,500
Nevada	54,050	54,050	54,050	54,050
North Carolina		20,000	20,000	20,000
Virginia	48,071	48,071	48,071	48,071
Washington	32,200	32,200	32,200	32,200
Bahrain Island	68,340	68,340	68,340	68,340
Greece	50,180	50,180	50,180	50,180
Guam	567,830	447,730	447,730	447,730
Japan		59,400	59,400	59,400
Spain	119,340	119,340	119,340	119,340
Worldwide Unspecified	275,128	1,050,248	1,050,248	1,050,248
*** Total Construction ***	2,681,089	2,732,439	2,732,439	2,732,439

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Summary for 2021
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	23,600	23,600	23,600	23,600
California	40,000	40,000	40,000	40,000
Colorado	88,000	88,000	88,000	88,000
Maryland	9,400	9,400	9,400	9,400
New Jersey	22,000	22,000	22,000	22,000
North Dakota	17,500	17,500	17,500	17,500
South Dakota	96,000	10,000	10,000	10,000
Texas	105,500	105,500	105,500	105,500
Utah	200,000	78,000	78,000	78,000
Virginia	19,500	19,500	19,500	19,500
Germany	62,169	62,169	62,169	62,169
Guam	76,000	76,000	76,000	76,000
Qatar	26,000	26,000	26,000	26,000
Romania	130,500	130,500	130,500	130,500
Worldwide Unspecified	299,671	1,151,735	1,151,735	1,151,735
*** Total Construction ***	1,215,840	1,859,904	1,859,904	1,859,904

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Summary for 2021
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	18,000	18,000	18,000	18,000
Alaska	48,000	48,000	48,000	48,000
Arizona	83,228	83,228	83,228	83,228
California	22,800	22,800	22,800	22,800
Colorado	15,600	15,600	15,600	15,600
Florida	83,120	83,120	83,120	83,120
Kentucky	69,310	69,310	69,310	69,310
Maryland		300,000	461,000	461,000
Missouri		100,000	159,000	159,000
New Mexico	46,600	46,600	46,600	46,600
North Carolina	113,800	113,800	113,800	113,800
Ohio	23,500	23,500	23,500	23,500
Texas	32,700	32,700	32,700	32,700
Virginia	112,500	112,500	112,500	112,500
Washington	103,800	103,800	103,800	103,800
Germany		200,000	200,000	200,000
Japan	49,500	49,500	49,500	49,500
CONUS Unspecified	14,400	14,400	14,400	14,400
Worldwide Unspecified	236,797	561,542	693,042	693,042
*** Total Construction ***	1,073,655	1,998,400	2,349,900	2,349,900

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Summary for 2022
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2022

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	1,180,481	1,384,081	1,455,010	1,455,010
Minor Construction		104,543	152,043	152,043
Planning & Design		169,319	226,619	226,619
Total Military Construction, Army	1,180,481	1,657,943	1,833,672	1,833,672
Mil. Con., Army National Guard				
Major Construction	287,582	287,582	395,529	395,529
Minor Construction		39,471	52,136	52,136
Planning & Design		7,549	57,725	57,725
Total Mil. Con., Army National Guard	287,582	334,602	505,390	505,390
Mil. Con., Army Reserve				
Major Construction	101,600	101,600	111,400	111,400
Minor Construction		14,544	14,544	14,544
Planning & Design		7,167	10,167	10,167
Total Mil. Con., Army Reserve	101,600	123,311	136,111	136,111
Military Construction, Navy				
Major Construction	2,761,564	2,984,920	3,556,096	3,556,096
Minor Construction		151,355	131,435	131,435
Planning & Design		643,572	679,652	679,652
Total Military Construction, Navy	2,761,564	3,779,847	4,367,183	4,367,183
Mil. Con., Naval Reserve				
Major Construction	63,440	63,440	63,440	63,440
Minor Construction		2,359	2,359	2,359
Planning & Design		6,005	6,005	6,005
Total Mil. Con., Naval Reserve	63,440	71,804	71,804	71,804
Military Construction, Air Force				
Major Construction	2,095,350	1,963,255	2,307,955	2,307,955
Minor Construction		79,244	79,244	79,244
Planning & Design		332,575	332,575	332,575
Total Military Construction, Air Force	2,095,350	2,375,074	2,719,774	2,719,774
Mil. Con., Air National Guard				
Major Construction	317,250	317,250	379,271	379,271
Minor Construction		29,068	29,068	29,068
Planning & Design		39,682	39,682	39,682
Total Mil. Con., Air National Guard	317,250	386,000	448,021	448,021
Mil. Con., Air Force Reserve				
Major Construction	127,800	127,800	134,200	134,200
Minor Construction		15,444	15,444	15,444
Planning & Design		20,830	20,830	20,830
Total Mil. Con., Air Force Reserve	127,800	164,074	170,474	170,474
Military Construction, Defense-Wide				
Major Construction	2,249,306	1,712,792	2,084,270	2,084,270
Minor Construction		61,464	61,464	61,464
Planning & Design		255,313	362,727	362,727
Total Military Construction, Defense-Wide	2,249,306	2,029,569	2,508,461	2,508,461
NATO Security Investment Program				
NATO Sec Inv Program	215,853	215,853	215,853	215,853
Total NATO Security Investment Program	215,853	215,853	215,853	215,853
Department of Defense Base Closure Account - Army				
Dod Brac	125,301	125,301	125,301	125,301
Total Department of Defense Base Closure Account - Army	125,301	125,301	125,301	125,301

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Summary for 2022
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2022

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Department of Defense Base Closure Account - Navy				
Dod Brac	246,155	246,155	246,155	246,155
Total Department of Defense Base Closure Account - Nav	246,155	246,155	246,155	246,155
Department of Defense Base Closure Account - Air Force				
Dod Brac	154,216	154,216	154,216	154,216
Total Department of Defense Base Closure Account - Air	154,216	154,216	154,216	154,216
Department of Defense Base Closure Account - Defense-Wide				
Dod Brac	3,967	3,967	3,967	3,967
Total Department of Defense Base Closure Account - Def	3,967	3,967	3,967	3,967
Family Housing Construction, Army				
New Construction	92,304	123,804	158,368	158,368
Planning & Design		37,545	29,545	29,545
Total Family Housing Construction, Army	92,304	161,349	187,913	187,913
Family Housing Operation & Maintenance, Army				
Utilities		43,772	43,772	43,772
Fho&M Operations		69,760	69,760	69,760
Leasing		128,110	128,110	128,110
Maintenance		111,181	111,181	111,181
Housing Privatization Support		38,404	38,404	38,404
Total Family Housing Operation & Maintenance, Army		391,227	391,227	391,227
Fam Housing Construction, Navy & Marine Corps				
Construction Improvements		84,884	84,884	84,884
Planning & Design		5,732	5,732	5,732
Total Fam Housing Construction, Navy & Marine Corps		90,616	90,616	90,616
Family Housing Operation & Maintenance, Navy & Marine Corps				
Utilities		56,271	56,271	56,271
Fho&M Operations		88,542	88,542	88,542
Leasing		62,567	62,567	62,567
Maintenance		95,417	95,417	95,417
Housing Privatization Support		54,544	54,544	54,544
Total Family Housing Operation & Maintenance, Navy & M		357,341	357,341	357,341
Family Housing Construction, Air Force				
Construction Improvements		105,258	105,258	105,258
Planning & Design		10,458	10,458	10,458
Total Family Housing Construction, Air Force		115,716	115,716	115,716
Family Housing Operation & Maintenance, Air Force				
Utilities		43,668	43,668	43,668
Fho&M Operations		107,228	107,228	107,228
Leasing		9,520	9,520	9,520
Maintenance		141,754	141,754	141,754
Housing Privatization Support		23,275	23,275	23,275
Total Family Housing Operation & Maintenance, Air Forc		325,445	325,445	325,445
Family Housing Operation & Maintenance, Defense-Wide				
Utilities		4,180	4,180	4,180
Fho&M Operations		739	739	739
Leasing		44,817	44,817	44,817
Maintenance		49	49	49
Total Family Housing Operation & Maintenance, Defense-		49,785	49,785	49,785
DoD Family Housing Improvement Fund				
Modification Of Direct Loan Subsidy		4,364	4,364	4,364
Reestimate Of Direct Loan Subsidy		17,955	17,955	17,955
Intrest On Re-Estimate Of Direct Loan Subsidy		10,843	10,843	10,843
Administrative Expenses		6,081	6,081	6,081
Total DoD Family Housing Improvement Fund		39,243	39,243	39,243

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Summary for 2022
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2022

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Unaccompanied Housing Improvement Fund				
Administrative Expenses		494	494	494
Total Military Unaccompanied Housing Improvement Fund		494	494	494
Grand Total	10,022,169	13,198,932	15,064,162	15,064,162

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Summary for 2022
Military Construction Total Obligational Authority
Grand Total
(\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	7,297,848	6,745,002	7,839,671	7,839,671
Outside the United States	1,610,504	2,009,197	2,494,610	2,494,610
Unspecified Locations	1,113,817	4,444,733	4,729,881	4,729,881
*** Total By Location ***	10,022,169	13,198,932	15,064,162	15,064,162
<u>By Purpose:</u>				
Major Construction	9,184,373	8,942,720	10,487,171	10,487,171
Unspecified Minor Construction		497,492	537,737	537,737
Planning and Design		1,482,012	1,735,982	1,735,982
NATO Security Investment Program	215,853	215,853	215,853	215,853
New Construction	92,304	123,804	158,368	158,368
Construction Improvements		190,142	190,142	190,142
Planning & Design		53,735	45,735	45,735
Operating Expenses		530,383	530,383	530,383
Leasing		245,014	245,014	245,014
Maintenance		348,401	348,401	348,401
Base Realignment and Closure	529,639	529,639	529,639	529,639
Family Housing Improvement Fund		39,243	39,243	39,243
Unaccom Housing Improvement Fund		494	494	494
*** Total By Purpose ***	10,022,169	13,198,932	15,064,162	15,064,162

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Summary for 2022
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,352,163	1,563,263	1,694,267	1,694,267
Outside the United States	278,804	302,804	391,040	391,040
Unspecified Locations	156,301	927,666	1,094,307	1,094,307
*** Total By Location ***	1,787,268	2,793,733	3,179,614	3,179,614
<u>By Purpose:</u>				
Major Construction	1,569,663	1,773,263	1,961,939	1,961,939
Unspecified Minor Construction		158,558	218,723	218,723
Planning and Design		184,035	294,511	294,511
New Construction	92,304	123,804	158,368	158,368
Planning & Design		37,545	29,545	29,545
Operating Expenses		151,936	151,936	151,936
Leasing		128,110	128,110	128,110
Maintenance		111,181	111,181	111,181
Base Realignment and Closure	125,301	125,301	125,301	125,301
*** Total By Purpose ***	1,787,268	2,793,733	3,179,614	3,179,614

UNCLASSIFIED

Summary for 2022
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	2,131,087	2,309,708	2,707,977	2,707,977
Outside the United States	693,917	738,652	911,559	911,559
Unspecified Locations	246,155	1,497,403	1,513,563	1,513,563
*** Total By Location ***	3,071,159	4,545,763	5,133,099	5,133,099
<u>By Purpose:</u>				
Major Construction	2,825,004	3,048,360	3,619,536	3,619,536
Unspecified Minor Construction		153,714	133,794	133,794
Planning and Design		649,577	685,657	685,657
Construction Improvements		84,884	84,884	84,884
Planning & Design		5,732	5,732	5,732
Operating Expenses		199,357	199,357	199,357
Leasing		62,567	62,567	62,567
Maintenance		95,417	95,417	95,417
Base Realignment and Closure	246,155	246,155	246,155	246,155
*** Total By Purpose ***	3,071,159	4,545,763	5,133,099	5,133,099

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Summary for 2022
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	2,044,900	1,789,500	2,156,201	2,156,201
Outside the United States	495,500	674,805	721,225	721,225
Unspecified Locations	154,216	1,056,220	1,056,220	1,056,220
*** Total By Location ***	2,694,616	3,520,525	3,933,646	3,933,646
<u>By Purpose:</u>				
Major Construction	2,540,400	2,408,305	2,821,426	2,821,426
Unspecified Minor Construction		123,756	123,756	123,756
Planning and Design		393,087	393,087	393,087
Construction Improvements		105,258	105,258	105,258
Planning & Design		10,458	10,458	10,458
Operating Expenses		174,171	174,171	174,171
Leasing		9,520	9,520	9,520
Maintenance		141,754	141,754	141,754
Base Realignment and Closure	154,216	154,216	154,216	154,216
*** Total By Purpose ***	2,694,616	3,520,525	3,933,646	3,933,646

UNCLASSIFIED

Summary for 2022
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,769,698	1,082,531	1,281,226	1,281,226
Outside the United States	142,283	292,936	470,786	470,786
Unspecified Locations	557,145	963,444	1,065,791	1,065,791
*** Total By Location ***	2,469,126	2,338,911	2,817,803	2,817,803
<u>By Purpose:</u>				
Major Construction	2,249,306	1,712,792	2,084,270	2,084,270
Unspecified Minor Construction		61,464	61,464	61,464
Planning and Design		255,313	362,727	362,727
NATO Security Investment Program	215,853	215,853	215,853	215,853
Operating Expenses		4,919	4,919	4,919
Leasing		44,817	44,817	44,817
Maintenance		49	49	49
Base Realignment and Closure	3,967	3,967	3,967	3,967
Family Housing Improvement Fund		39,243	39,243	39,243
Unaccom Housing Improvement Fund		494	494	494
*** Total By Purpose ***	2,469,126	2,338,911	2,817,803	2,817,803

UNCLASSIFIED

Summary for 2022
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	4,664,478	4,798,799	5,580,641	5,580,641
Outside the United States	1,434,221	1,682,261	1,917,788	1,917,788
Unspecified Locations	556,672	3,299,170	3,416,130	3,416,130
*** Total By Location ***	6,655,371	9,780,230	10,914,559	10,914,559
<u>By Purpose:</u>				
Major Construction	6,037,395	6,332,256	7,319,061	7,319,061
Unspecified Minor Construction		335,142	362,722	362,722
Planning and Design		1,145,466	1,238,846	1,238,846
New Construction	92,304	123,804	158,368	158,368
Construction Improvements		190,142	190,142	190,142
Planning & Design		53,735	45,735	45,735
Operating Expenses		525,464	525,464	525,464
Leasing		200,197	200,197	200,197
Maintenance		348,352	348,352	348,352
Base Realignment and Closure	525,672	525,672	525,672	525,672
*** Total By Purpose ***	6,655,371	9,780,230	10,914,559	10,914,559

UNCLASSIFIED

Summary for 2022
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	863,672	863,672	977,804	977,804
Outside the United States	34,000	34,000	106,036	106,036
Unspecified Locations		182,119	247,960	247,960
*** Total By Location ***	897,672	1,079,791	1,331,800	1,331,800
<u>By Purpose:</u>				
Major Construction	897,672	897,672	1,083,840	1,083,840
Unspecified Minor Construction		100,886	113,551	113,551
Planning and Design		81,233	134,409	134,409
*** Total By Purpose ***	897,672	1,079,791	1,331,800	1,331,800

UNCLASSIFIED

Summary for 2022
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	7,297,848	6,681,502	7,765,607	7,765,607
Outside the United States	1,518,200	1,892,893	2,354,306	2,354,306
Unspecified Locations	1,113,817	3,093,321	3,386,469	3,386,469
*** Total By Location ***	9,929,865	11,667,716	13,506,382	13,506,382
<u>By Purpose:</u>				
Major Construction	9,184,373	8,942,720	10,487,171	10,487,171
Unspecified Minor Construction		497,492	537,737	537,737
Planning and Design		1,482,012	1,735,982	1,735,982
NATO Security Investment Program	215,853	215,853	215,853	215,853
Base Realignment and Closure	529,639	529,639	529,639	529,639
*** Total By Purpose ***	9,929,865	11,667,716	13,506,382	13,506,382

UNCLASSIFIED

Summary for 2022
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Unspecified Locations	529,639	529,639	529,639	529,639
*** Total By Location ***	529,639	529,639	529,639	529,639
<u>By Purpose:</u>				
Base Realignment and Closure	529,639	529,639	529,639	529,639
*** Total By Purpose ***	529,639	529,639	529,639	529,639

UNCLASSIFIED

Summary for 2022
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States		63,500	74,064	74,064
Outside the United States	92,304	116,304	140,304	140,304
Unspecified Locations		1,351,412	1,343,412	1,343,412
*** Total By Location ***	92,304	1,531,216	1,557,780	1,557,780
<u>By Purpose:</u>				
New Construction	92,304	123,804	158,368	158,368
Construction Improvements		190,142	190,142	190,142
Planning & Design		53,735	45,735	45,735
Operating Expenses		530,383	530,383	530,383
Leasing		245,014	245,014	245,014
Maintenance		348,401	348,401	348,401
Family Housing Improvement Fund		39,243	39,243	39,243
Unaccom Housing Improvement Fund		494	494	494
*** Total By Purpose ***	92,304	1,531,216	1,557,780	1,557,780

UNCLASSIFIED

Summary for 2022
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	343,450	190,450	368,283	368,283
Alaska	295,850	123,850	123,850	123,850
Arizona	91,700	91,700	191,300	191,300
California	921,007	1,074,198	1,163,186	1,163,186
Colorado	50,000	50,000	105,000	105,000
Connecticut	34,500	34,500	36,200	36,200
Delaware	17,500	17,500	19,250	19,250
District Of Columbia	24,000	24,000	24,000	24,000
Florida	115,900	150,900	157,000	157,000
Georgia	180,200	255,200	267,700	267,700
Hawaii	386,500	441,500	456,600	456,600
Idaho	21,500	21,500	22,150	22,150
Illinois	25,200	25,200	25,200	25,200
Indiana	29,000	29,000	29,000	29,000
Kansas	50,732	50,732	53,732	53,732
Kentucky	27,000	27,000	30,000	30,000
Louisiana	415,300	219,300	230,550	230,550
Maine	21,200	496,200	496,200	496,200
Maryland	1,331,981	567,314	597,533	597,533
Massachusetts	78,200	78,200	79,158	79,158
Michigan	122,090	122,090	129,481	129,481
Minnesota	28,350	28,350	28,350	28,350
Mississippi	70,455	70,455	82,830	82,830
Missouri		160,000	160,000	160,000
Montana	16,000	16,000	20,961	20,961
Nebraska	13,750	163,750	193,750	193,750
New Mexico	37,600	43,200	98,550	98,550
New York	109,200	126,400	129,128	129,128
North Carolina	321,417	212,997	348,753	348,753
North Dakota	15,500	15,500	15,500	15,500
Ohio	59,500	59,500	61,512	61,512
Oklahoma	160,000	60,000	85,000	85,000
Pennsylvania	21,000	28,500	39,064	39,064

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Summary for 2022
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
South Carolina	200,400	260,400	265,294	265,294
South Dakota	266,800	307,800	386,817	386,817
Tennessee	14,600	14,600	14,600	14,600
Texas	358,500	339,900	411,650	411,650
Utah		31,000	42,100	42,100
Vermont	16,900	16,900	16,900	16,900
Virginia	790,866	485,216	605,716	605,716
Washington	86,000	86,000	88,700	88,700
Wisconsin	114,800	114,800	124,671	124,671
Wyoming	13,400	13,400	14,452	14,452
Australia	21,800	21,800	25,420	25,420
Belgium	16,000	31,000	31,000	31,000
El Savador			28,000	28,000
Germany	229,500	172,125	263,125	263,125
Greece		41,650	41,650	41,650
Guam	677,417	675,034	827,741	827,741
Hungary		59,214	59,214	59,214
Italy	102,504	102,504	102,504	102,504
Japan	349,900	461,945	573,545	573,545
Kwajalein		10,000	37,800	37,800
Puerto Rico		98,000	149,250	149,250
Spain	85,600	94,142	94,142	94,142
United Kingdom	127,783	241,783	241,783	241,783
Virgin Islands			19,436	19,436
Worldwide Classified	31,000	31,000	35,000	35,000
Worldwide Unspecified	1,082,817	4,413,733	4,694,881	4,694,881
*** Total Construction ***	10,022,169	13,198,932	15,064,162	15,064,162

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Summary for 2022
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	163,000	138,000	170,560	170,560
California	52,000	52,000	52,000	52,000
Connecticut	17,500	17,500	17,500	17,500
Georgia	118,200	187,200	187,200	187,200
Hawaii	191,000	246,000	261,100	261,100
Idaho	15,000	15,000	15,000	15,000
Illinois	15,000	15,000	15,000	15,000
Kansas	50,732	50,732	53,732	53,732
Kentucky	27,000	27,000	30,000	30,000
Louisiana	143,300	143,300	154,550	154,550
Maine	21,200	21,200	21,200	21,200
Maryland	104,981	104,981	104,900	104,900
Michigan	12,000	12,000	14,000	14,000
Mississippi	15,500	15,500	26,700	26,700
Montana	16,000	16,000	20,961	20,961
Nebraska	13,750	13,750	13,750	13,750
New Mexico	29,000	29,000	29,000	29,000
New York	46,000	63,200	63,200	63,200
North Dakota	15,500	15,500	15,500	15,500
Ohio	19,000	19,000	20,400	20,400
Pennsylvania	21,000	28,500	39,064	39,064
South Carolina		55,000	59,000	59,000
South Dakota	15,000	15,000	18,750	18,750
Texas	130,000	146,400	157,200	157,200
Utah			11,100	11,100
Vermont	16,900	16,900	16,900	16,900
Virginia	13,000	29,000	29,000	29,000
Wisconsin	70,600	70,600	77,000	77,000
Belgium	16,000	16,000	16,000	16,000
Germany	136,500	136,500	136,500	136,500
Guam	34,000	34,000	34,000	34,000
Italy	92,304	92,304	92,304	92,304
Kwajalein		10,000	37,800	37,800

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Summary for 2022
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Puerto Rico		14,000	55,000	55,000
Virgin Islands			19,436	19,436
Worldwide Classified	31,000	31,000	35,000	35,000
Worldwide Unspecified	125,301	896,666	1,059,307	1,059,307
*** Total Construction ***	1,787,268	2,793,733	3,179,614	3,179,614

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Summary for 2022
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Arizona	29,300	29,300	128,900	128,900
California	721,707	850,398	927,486	927,486
Florida	69,400	69,400	69,400	69,400
Hawaii	165,700	165,700	165,700	165,700
Maine		475,000	475,000	475,000
Michigan	49,090	49,090	49,090	49,090
Minnesota	14,350	14,350	14,350	14,350
North Carolina	321,417	212,997	314,853	314,853
South Carolina	122,600	127,600	126,825	126,825
Virginia	637,523	315,873	436,373	436,373
El Savador			28,000	28,000
Greece		41,650	41,650	41,650
Guam	558,417	546,210	691,117	691,117
Japan	49,900	65,192	65,192	65,192
Spain	85,600	85,600	85,600	85,600
Worldwide Unspecified	246,155	1,497,403	1,513,563	1,513,563
*** Total Construction ***	3,071,159	4,545,763	5,133,099	5,133,099

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Summary for 2022
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	27,450	27,450	44,723	44,723
Alaska	295,850	123,850	123,850	123,850
Arizona	62,400	62,400	62,400	62,400
California	100,000	104,000	110,600	110,600
Colorado	30,000	30,000	79,000	79,000
Connecticut	17,000	17,000	18,700	18,700
Delaware	17,500	17,500	19,250	19,250
District Of Columbia	24,000	24,000	24,000	24,000
Florida	46,500	81,500	87,600	87,600
Georgia		6,000	18,500	18,500
Idaho	6,500	6,500	7,150	7,150
Illinois	10,200	10,200	10,200	10,200
Indiana	29,000	29,000	29,000	29,000
Louisiana	272,000	76,000	76,000	76,000
Maryland	26,000	36,000	41,300	41,300
Massachusetts	78,200	78,200	79,158	79,158
Michigan	61,000	61,000	66,391	66,391
Minnesota	14,000	14,000	14,000	14,000
Mississippi	9,300	9,300	10,030	10,030
Nebraska		150,000	180,000	180,000
New Mexico		5,600	60,900	60,900
New York	36,200	36,200	38,928	38,928
Ohio	40,500	40,500	41,112	41,112
Oklahoma	160,000	60,000	85,000	85,000
South Carolina	77,800	77,800	79,469	79,469
South Dakota	251,800	292,800	368,067	368,067
Tennessee	14,600	14,600	14,600	14,600
Texas	228,500	158,500	219,450	219,450
Utah		31,000	31,000	31,000
Virginia	24,000	24,000	24,000	24,000
Washington	27,000	27,000	29,700	29,700
Wisconsin	44,200	44,200	47,671	47,671
Wyoming	13,400	13,400	14,452	14,452

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Summary for 2022
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Australia	21,800	21,800	25,420	25,420
Germany		22,625	22,625	22,625
Guam	85,000	94,824	102,624	102,624
Hungary		59,214	59,214	59,214
Italy	10,200	10,200	10,200	10,200
Japan	270,000	255,100	290,100	290,100
Spain		8,542	8,542	8,542
United Kingdom	108,500	202,500	202,500	202,500
Worldwide Unspecified	154,216	1,056,220	1,056,220	1,056,220
*** Total Construction ***	2,694,616	3,520,525	3,933,646	3,933,646

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Summary for 2022
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	153,000	25,000	153,000	153,000
California	47,300	67,800	73,100	73,100
Colorado	20,000	20,000	26,000	26,000
Georgia	62,000	62,000	62,000	62,000
Hawaii	29,800	29,800	29,800	29,800
Maryland	1,201,000	426,333	451,333	451,333
Mississippi	45,655	45,655	46,100	46,100
Missouri		160,000	160,000	160,000
New Mexico	8,600	8,600	8,650	8,650
New York	27,000	27,000	27,000	27,000
North Carolina			33,900	33,900
Texas		35,000	35,000	35,000
Virginia	116,343	116,343	116,343	116,343
Washington	59,000	59,000	59,000	59,000
Belgium		15,000	15,000	15,000
Germany	93,000	13,000	104,000	104,000
Japan	30,000	141,653	218,253	218,253
Puerto Rico		84,000	94,250	94,250
United Kingdom	19,283	39,283	39,283	39,283
Worldwide Unspecified	557,145	963,444	1,065,791	1,065,791
*** Total Construction ***	2,469,126	2,338,911	2,817,803	2,817,803

UNCLASSIFIED

Summary for 2023
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2022

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	522,200	562,000	562,000	562,000
Minor Construction		90,414	90,414	90,414
Planning & Design		193,151	193,151	193,151
Total Military Construction, Army	522,200	845,565	845,565	845,565
Mil. Con., Army National Guard				
Major Construction	218,600	233,100	233,100	233,100
Minor Construction		35,933	35,933	35,933
Planning & Design		28,245	28,245	28,245
Total Mil. Con., Army National Guard	218,600	297,278	297,278	297,278
Mil. Con., Army Reserve				
Major Construction	70,000	70,000	70,000	70,000
Minor Construction		20,049	20,049	20,049
Planning & Design		9,829	9,829	9,829
Total Mil. Con., Army Reserve	70,000	99,878	99,878	99,878
Military Construction, Navy				
Major Construction	5,562,600	3,245,273	3,245,273	3,245,273
Minor Construction		109,994	109,994	109,994
Planning & Design		397,124	397,124	397,124
Total Military Construction, Navy	5,562,600	3,752,391	3,752,391	3,752,391
Mil. Con., Naval Reserve				
Minor Construction		27,747	27,747	27,747
Planning & Design		2,590	2,590	2,590
Total Mil. Con., Naval Reserve		30,337	30,337	30,337
Military Construction, Air Force				
Major Construction	1,442,300	1,853,500	1,853,500	1,853,500
Minor Construction		66,162	66,162	66,162
Planning & Design		135,794	135,794	135,794
Total Military Construction, Air Force	1,442,300	2,055,456	2,055,456	2,055,456
Mil. Con., Air National Guard				
Major Construction	76,300	76,300	76,300	76,300
Minor Construction		44,171	44,171	44,171
Planning & Design		28,412	28,412	28,412
Total Mil. Con., Air National Guard	76,300	148,883	148,883	148,883
Mil. Con., Air Force Reserve				
Major Construction	33,000	33,000	33,000	33,000
Minor Construction		11,850	11,850	11,850
Planning & Design		11,773	11,773	11,773
Total Mil. Con., Air Force Reserve	33,000	56,623	56,623	56,623
Military Construction, Defense-Wide				
Major Construction	772,659	1,874,949	1,874,949	1,874,949
Minor Construction		119,072	119,072	119,072
Planning & Design		422,377	422,377	422,377
Total Military Construction, Defense-Wide	772,659	2,416,398	2,416,398	2,416,398
NATO Security Investment Program				
NATO Sec Inv Program	210,139	210,139	210,139	210,139
Total NATO Security Investment Program	210,139	210,139	210,139	210,139
Department of Defense Base Closure Account - Army				
Dod Brac	67,706	67,706	67,706	67,706
Total Department of Defense Base Closure Account - Arm	67,706	67,706	67,706	67,706

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Summary for 2023
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2022

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Department of Defense Base Closure Account - Navy				
Dod Brac	106,664	106,664	106,664	106,664
Total Department of Defense Base Closure Account - Nav	106,664	106,664	106,664	106,664
Department of Defense Base Closure Account - Air Force				
Dod Brac	107,311	107,311	107,311	107,311
Total Department of Defense Base Closure Account - Air	107,311	107,311	107,311	107,311
Department of Defense Base Closure Account - Defense-Wide				
Dod Brac	3,006	3,006	3,006	3,006
Total Department of Defense Base Closure Account - Def	3,006	3,006	3,006	3,006
Family Housing Construction, Army				
New Construction	152,000	152,000	152,000	152,000
Planning & Design		17,339	17,339	17,339
Total Family Housing Construction, Army	152,000	169,339	169,339	169,339
Family Housing Operation & Maintenance, Army				
Utilities		46,849	46,849	46,849
Fho&M Operations		78,768	78,768	78,768
Leasing		127,499	127,499	127,499
Maintenance		117,555	117,555	117,555
Housing Privatization Support		65,740	65,740	65,740
Total Family Housing Operation & Maintenance, Army		436,411	436,411	436,411
Fam Housing Construction, Navy & Marine Corps				
New Construction	248,634	248,634	248,634	248,634
Construction Improvements		74,540	74,540	74,540
Planning & Design		14,123	14,123	14,123
Total Fam Housing Construction, Navy & Marine Corps	248,634	337,297	337,297	337,297
Family Housing Operation & Maintenance, Navy & Marine Corps				
Utilities		42,417	42,417	42,417
Fho&M Operations		92,399	92,399	92,399
Leasing		66,333	66,333	66,333
Maintenance		105,470	105,470	105,470
Housing Privatization Support		61,605	61,605	61,605
Total Family Housing Operation & Maintenance, Navy & M		368,224	368,224	368,224
Family Housing Construction, Air Force				
Construction Improvements		230,058	230,058	230,058
Planning & Design		2,730	2,730	2,730
Total Family Housing Construction, Air Force		232,788	232,788	232,788
Family Housing Operation & Maintenance, Air Force				
Utilities		46,217	46,217	46,217
Fho&M Operations		117,231	117,231	117,231
Leasing		7,882	7,882	7,882
Maintenance		150,375	150,375	150,375
Housing Privatization Support		33,517	33,517	33,517
Total Family Housing Operation & Maintenance, Air Forc		355,222	355,222	355,222
Family Housing Operation & Maintenance, Defense-Wide				
Utilities		4,181	4,181	4,181
Fho&M Operations		743	743	743
Leasing		45,155	45,155	45,155
Maintenance		34	34	34
Total Family Housing Operation & Maintenance, Defense-		50,113	50,113	50,113
DoD Family Housing Improvement Fund				
Administrative Expenses		6,442	6,442	6,442
Total DoD Family Housing Improvement Fund		6,442	6,442	6,442

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Summary for 2023
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2022

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Unaccompanied Housing Improvement Fund				
Administrative Expenses		494	494	494
Total Military Unaccompanied Housing Improvement Fund		494	494	494
Grand Total	9,593,119	12,153,965	12,153,965	12,153,965

UNCLASSIFIED

Summary for 2023
Military Construction Total Obligational Authority
Grand Total
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	6,495,962	5,607,578	5,607,578	5,607,578
Outside the United States	2,202,331	2,571,236	2,571,236	2,571,236
Unspecified Locations	894,826	3,975,151	3,975,151	3,975,151
*** Total By Location ***	9,593,119	12,153,965	12,153,965	12,153,965
<u>By Purpose:</u>				
Major Construction	8,697,659	7,948,122	7,948,122	7,948,122
Unspecified Minor Construction		525,392	525,392	525,392
Planning and Design		1,229,295	1,229,295	1,229,295
NATO Security Investment Program	210,139	210,139	210,139	210,139
New Construction	400,634	400,634	400,634	400,634
Construction Improvements		304,598	304,598	304,598
Planning & Design		34,192	34,192	34,192
Operating Expenses		589,667	589,667	589,667
Leasing		246,869	246,869	246,869
Maintenance		373,434	373,434	373,434
Base Realignment and Closure	284,687	284,687	284,687	284,687
Family Housing Improvement Fund		6,442	6,442	6,442
Unaccom Housing Improvement Fund		494	494	494
*** Total By Purpose ***	9,593,119	12,153,965	12,153,965	12,153,965

UNCLASSIFIED

Summary for 2023
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	549,800	589,600	589,600	589,600
Outside the United States	413,000	427,500	427,500	427,500
Unspecified Locations	67,706	899,077	899,077	899,077
*** Total By Location ***	1,030,506	1,916,177	1,916,177	1,916,177
<u>By Purpose:</u>				
Major Construction	810,800	865,100	865,100	865,100
Unspecified Minor Construction		146,396	146,396	146,396
Planning and Design		231,225	231,225	231,225
New Construction	152,000	152,000	152,000	152,000
Planning & Design		17,339	17,339	17,339
Operating Expenses		191,357	191,357	191,357
Leasing		127,499	127,499	127,499
Maintenance		117,555	117,555	117,555
Base Realignment and Closure	67,706	67,706	67,706	67,706
*** Total By Purpose ***	1,030,506	1,916,177	1,916,177	1,916,177

UNCLASSIFIED

Summary for 2023
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	4,777,780	2,646,838	2,646,838	2,646,838
Outside the United States	1,033,454	847,069	847,069	847,069
Unspecified Locations	106,664	1,101,006	1,101,006	1,101,006
*** Total By Location ***	5,917,898	4,594,913	4,594,913	4,594,913
<u>By Purpose:</u>				
Major Construction	5,562,600	3,245,273	3,245,273	3,245,273
Unspecified Minor Construction		137,741	137,741	137,741
Planning and Design		399,714	399,714	399,714
New Construction	248,634	248,634	248,634	248,634
Construction Improvements		74,540	74,540	74,540
Planning & Design		14,123	14,123	14,123
Operating Expenses		196,421	196,421	196,421
Leasing		66,333	66,333	66,333
Maintenance		105,470	105,470	105,470
Base Realignment and Closure	106,664	106,664	106,664	106,664
*** Total By Purpose ***	5,917,898	4,594,913	4,594,913	4,594,913

UNCLASSIFIED

Summary for 2023
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	945,900	1,555,158	1,555,158	1,555,158
Outside the United States	534,700	566,700	566,700	566,700
Unspecified Locations	178,311	834,425	834,425	834,425
*** Total By Location ***	1,658,911	2,956,283	2,956,283	2,956,283
<u>By Purpose:</u>				
Major Construction	1,551,600	1,962,800	1,962,800	1,962,800
Unspecified Minor Construction		122,183	122,183	122,183
Planning and Design		175,979	175,979	175,979
Construction Improvements		230,058	230,058	230,058
Planning & Design		2,730	2,730	2,730
Operating Expenses		196,965	196,965	196,965
Leasing		7,882	7,882	7,882
Maintenance		150,375	150,375	150,375
Base Realignment and Closure	107,311	107,311	107,311	107,311
*** Total By Purpose ***	1,658,911	2,956,283	2,956,283	2,956,283

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Summary for 2023
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	222,482	815,982	815,982	815,982
Outside the United States	221,177	729,967	729,967	729,967
Unspecified Locations	542,145	1,140,643	1,140,643	1,140,643
*** Total By Location ***	985,804	2,686,592	2,686,592	2,686,592
<u>By Purpose:</u>				
Major Construction	772,659	1,874,949	1,874,949	1,874,949
Unspecified Minor Construction		119,072	119,072	119,072
Planning and Design		422,377	422,377	422,377
NATO Security Investment Program	210,139	210,139	210,139	210,139
Operating Expenses		4,924	4,924	4,924
Leasing		45,155	45,155	45,155
Maintenance		34	34	34
Base Realignment and Closure	3,006	3,006	3,006	3,006
Family Housing Improvement Fund		6,442	6,442	6,442
Unaccom Housing Improvement Fund		494	494	494
*** Total By Purpose ***	985,804	2,686,592	2,686,592	2,686,592

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Summary for 2023
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	5,899,580	4,417,696	4,417,696	4,417,696
Outside the United States	1,957,154	1,802,769	1,802,769	1,802,769
Unspecified Locations	352,681	2,613,909	2,613,909	2,613,909
*** Total By Location ***	8,209,415	8,834,374	8,834,374	8,834,374
<u>By Purpose:</u>				
Major Construction	7,527,100	5,660,773	5,660,773	5,660,773
Unspecified Minor Construction		266,570	266,570	266,570
Planning and Design		726,069	726,069	726,069
New Construction	400,634	400,634	400,634	400,634
Construction Improvements		304,598	304,598	304,598
Planning & Design		34,192	34,192	34,192
Operating Expenses		584,743	584,743	584,743
Leasing		201,714	201,714	201,714
Maintenance		373,400	373,400	373,400
Base Realignment and Closure	281,681	281,681	281,681	281,681
*** Total By Purpose ***	8,209,415	8,834,374	8,834,374	8,834,374

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Summary for 2023
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	373,900	373,900	373,900	373,900
Outside the United States	24,000	38,500	38,500	38,500
Unspecified Locations		220,599	220,599	220,599
*** Total By Location ***	397,900	632,999	632,999	632,999
<u>By Purpose:</u>				
Major Construction	397,900	412,400	412,400	412,400
Unspecified Minor Construction		139,750	139,750	139,750
Planning and Design		80,849	80,849	80,849
*** Total By Purpose ***	397,900	632,999	632,999	632,999

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Summary for 2023
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	6,495,962	5,377,520	5,377,520	5,377,520
Outside the United States	1,801,697	2,170,602	2,170,602	2,170,602
Unspecified Locations	894,826	2,649,513	2,649,513	2,649,513
*** Total By Location ***	9,192,485	10,197,635	10,197,635	10,197,635
<u>By Purpose:</u>				
Major Construction	8,697,659	7,948,122	7,948,122	7,948,122
Unspecified Minor Construction		525,392	525,392	525,392
Planning and Design		1,229,295	1,229,295	1,229,295
NATO Security Investment Program	210,139	210,139	210,139	210,139
Base Realignment and Closure	284,687	284,687	284,687	284,687
*** Total By Purpose ***	9,192,485	10,197,635	10,197,635	10,197,635

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Summary for 2023
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Unspecified Locations	284,687	284,687	284,687	284,687
*** Total By Location ***	284,687	284,687	284,687	284,687
<u>By Purpose:</u>				
Base Realignment and Closure	284,687	284,687	284,687	284,687
*** Total By Purpose ***	284,687	284,687	284,687	284,687

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Summary for 2023
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of Apr 2022

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States		230,058	230,058	230,058
Outside the United States	400,634	400,634	400,634	400,634
Unspecified Locations		1,325,638	1,325,638	1,325,638
*** Total By Location ***	400,634	1,956,330	1,956,330	1,956,330
<u>By Purpose:</u>				
New Construction	400,634	400,634	400,634	400,634
Construction Improvements		304,598	304,598	304,598
Planning & Design		34,192	34,192	34,192
Operating Expenses		589,667	589,667	589,667
Leasing		246,869	246,869	246,869
Maintenance		373,434	373,434	373,434
Family Housing Improvement Fund		6,442	6,442	6,442
Unaccom Housing Improvement Fund		494	494	494
*** Total By Purpose ***	400,634	1,956,330	1,956,330	1,956,330

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Summary for 2023
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	7,500	7,500	7,500	7,500
Alaska	68,000	168,000	168,000	168,000
Arizona	10,000	10,000	10,000	10,000
California	661,015	676,580	676,580	676,580
Colorado	14,200	14,200	14,200	14,200
Connecticut	15,514	15,514	15,514	15,514
Delaware	16,000	41,492	41,492	41,492
Florida	233,321	384,006	384,006	384,006
Georgia	279,171	279,171	279,171	279,171
Hawaii	3,666,692	650,185	650,185	650,185
Illinois		52,003	52,003	52,003
Indiana	32,800	32,800	32,800	32,800
Iowa	15,000	15,000	15,000	15,000
Louisiana	32,000	157,000	157,000	157,000
Maine		503,282	503,282	503,282
Maryland		595,378	595,378	595,378
Massachusetts		30,200	30,200	30,200
Michigan	16,000	16,000	16,000	16,000
Minnesota	17,000	17,000	17,000	17,000
Nevada	115,865	115,865	115,865	115,865
New York	17,000	56,800	56,800	56,800
North Carolina	169,360	333,360	333,360	333,360
Oklahoma	43,600	92,600	92,600	92,600
Pennsylvania	38,000	38,000	38,000	38,000
South Carolina	10,000	10,000	10,000	10,000
South Dakota	328,000	218,000	218,000	218,000
Tennessee	61,800	61,800	61,800	61,800
Texas	176,600	266,600	266,600	266,600
Utah	84,000	179,000	179,000	179,000
Vermont	14,800	14,800	14,800	14,800
Virginia	61,463	264,181	264,181	264,181
Washington	86,461	86,461	86,461	86,461
West Virginia	14,000	14,000	14,000	14,000

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Summary for 2023
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Wyoming	190,800	190,800	190,800	190,800
Australia	258,831	72,446	72,446	72,446
Germany	374,023	733,813	733,813	733,813
Guam	399,574	399,574	399,574	399,574
Hungary	71,000	71,000	71,000	71,000
Iceland	94,000	94,000	94,000	94,000
Italy	141,500	141,500	141,500	141,500
Japan	574,554	564,554	564,554	564,554
Kwajalein	69,000	69,000	69,000	69,000
Mariana Islands	179,649	370,649	370,649	370,649
Norway	8,200	8,200	8,200	8,200
Puerto Rico	24,000	38,500	38,500	38,500
Spain	29,000	29,000	29,000	29,000
Worldwide Unspecified	823,826	3,904,151	3,904,151	3,904,151
Jordan	50,000	50,000	50,000	50,000
*** Total Construction ***	9,593,119	12,153,965	12,153,965	12,153,965

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Summary for 2023
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Colorado	14,200	14,200	14,200	14,200
Delaware	16,000	16,000	16,000	16,000
Florida	58,000	58,000	58,000	58,000
Hawaii	29,000	29,000	29,000	29,000
Indiana	20,000	20,000	20,000	20,000
Iowa	15,000	15,000	15,000	15,000
Louisiana	32,000	32,000	32,000	32,000
Michigan	16,000	16,000	16,000	16,000
Minnesota	17,000	17,000	17,000	17,000
Nevada	18,000	18,000	18,000	18,000
New York	17,000	56,800	56,800	56,800
North Carolina	49,000	49,000	49,000	49,000
Pennsylvania	38,000	38,000	38,000	38,000
Texas	118,000	118,000	118,000	118,000
Vermont	14,800	14,800	14,800	14,800
Washington	49,000	49,000	49,000	49,000
West Virginia	14,000	14,000	14,000	14,000
Wyoming	14,800	14,800	14,800	14,800
Germany	225,000	225,000	225,000	225,000
Italy	95,000	95,000	95,000	95,000
Kwajalein	69,000	69,000	69,000	69,000
Puerto Rico	24,000	38,500	38,500	38,500
Worldwide Unspecified	67,706	899,077	899,077	899,077
*** Total Construction ***	1,030,506	1,916,177	1,916,177	1,916,177

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Summary for 2023
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
California	463,303	478,868	478,868	478,868
Connecticut	15,514	15,514	15,514	15,514
Florida	144,021	144,021	144,021	144,021
Georgia	279,171	279,171	279,171	279,171
Hawaii	3,637,692	621,185	621,185	621,185
Maine		503,282	503,282	503,282
Nevada	97,865	97,865	97,865	97,865
North Carolina	85,890	249,890	249,890	249,890
Virginia	16,863	219,581	219,581	219,581
Washington	37,461	37,461	37,461	37,461
Australia	258,831	72,446	72,446	72,446
Guam	399,574	399,574	399,574	399,574
Japan	195,400	195,400	195,400	195,400
Mariana Islands	179,649	179,649	179,649	179,649
Worldwide Unspecified	106,664	1,101,006	1,101,006	1,101,006
*** Total Construction ***	5,917,898	4,594,913	4,594,913	4,594,913

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Summary for 2023
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	7,500	7,500	7,500	7,500
Alaska	68,000	168,000	168,000	168,000
Arizona	10,000	10,000	10,000	10,000
California	122,000	122,000	122,000	122,000
Delaware		25,492	25,492	25,492
Florida	22,200	172,885	172,885	172,885
Illinois		52,003	52,003	52,003
Indiana	12,800	12,800	12,800	12,800
Louisiana		125,000	125,000	125,000
Maryland		1,878	1,878	1,878
Massachusetts		30,200	30,200	30,200
Oklahoma	43,600	92,600	92,600	92,600
South Carolina	10,000	10,000	10,000	10,000
South Dakota	328,000	218,000	218,000	218,000
Tennessee	61,800	61,800	61,800	61,800
Texas		90,000	90,000	90,000
Utah	84,000	179,000	179,000	179,000
Wyoming	176,000	176,000	176,000	176,000
Hungary	71,000	71,000	71,000	71,000
Iceland	94,000	94,000	94,000	94,000
Italy	46,500	46,500	46,500	46,500
Japan	307,000	148,000	148,000	148,000
Mariana Islands		191,000	191,000	191,000
Norway	8,200	8,200	8,200	8,200
Spain	29,000	29,000	29,000	29,000
Worldwide Unspecified	107,311	763,425	763,425	763,425
Jordan	50,000	50,000	50,000	50,000
*** Total Construction ***	1,658,911	2,956,283	2,956,283	2,956,283

UNCLASSIFIED

Summary for 2023
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2022

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
California	75,712	75,712	75,712	75,712
Florida	9,100	9,100	9,100	9,100
Maryland		593,500	593,500	593,500
North Carolina	34,470	34,470	34,470	34,470
Texas	58,600	58,600	58,600	58,600
Virginia	44,600	44,600	44,600	44,600
Germany	149,023	508,813	508,813	508,813
Japan	72,154	221,154	221,154	221,154
Worldwide Unspecified	542,145	1,140,643	1,140,643	1,140,643
*** Total Construction ***	985,804	2,686,592	2,686,592	2,686,592

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Active, Guard and Reserve Forces
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Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Alabama				
Air National Guard				
Birmingham IAP				
Base Supply Complex	12,000	12,000	12,000	12,000
Total Birmingham IAP	12,000	12,000	12,000	12,000
Montgomery Regional Airport (ANG) Base				
F-35 Simulator Facility	11,600	11,600	11,600	11,600
Total Montgomery Regional Airport (ANG) Bas	11,600	11,600	11,600	11,600
**Air National Guard	23,600	23,600	23,600	23,600
Defense Logistics Agency				
Anniston Army Depot				
Demilitarization Facility	18,000	18,000	18,000	18,000
Total Anniston Army Depot	18,000	18,000	18,000	18,000
**Alabama	41,600	41,600	41,600	41,600
Alaska				
Army				
Fort Wainwright				
Barracks Inc 1	59,000	59,000	59,000	59,000
Child Development Center	55,000	55,000	60,000	60,000
Total Fort Wainwright	114,000	114,000	119,000	119,000
Missile Defense Agency				
Fort Greely				
Communications Center	48,000	48,000	48,000	48,000
Total Fort Greely	48,000	48,000	48,000	48,000
**Alaska	162,000	162,000	167,000	167,000
Arizona				
Army				
Yuma				
Ready Building	14,000	14,000	14,000	14,000
Total Yuma	14,000	14,000	14,000	14,000
Army National Guard				
Tucson				
National Guard Readiness Center	18,100	18,100	18,100	18,100
Total Tucson	18,100	18,100	18,100	18,100
Defense Information Systems Agency				
Fort Huachuca				
Laboratory Building	33,728	33,728	33,728	33,728
Total Fort Huachuca	33,728	33,728	33,728	33,728

FY 2021 Military Construction Total Obligational Authority as Enacted

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
U.S., Special Operations Command				
Yuma				
SOF Hangar	49,500	49,500	49,500	49,500
Total Yuma	49,500	49,500	49,500	49,500
**Arizona	115,328	115,328	115,328	115,328
Arkansas				
Army National Guard				
Fort Chaffee				
National Guard Readiness Center	15,000	15,000	15,000	15,000
Total Fort Chaffee	15,000	15,000	15,000	15,000
**Arkansas	15,000	15,000	15,000	15,000
California				
Army National Guard				
Bakersfield				
National Guard Vehicle Maintenance Shop	9,300	9,300	9,300	9,300
Total Bakersfield	9,300	9,300	9,300	9,300
Navy				
Camp Pendleton, California				
1ST MARDIV Operations Complex	68,530	68,530	68,530	68,530
Combat Water Survival Training Facility	25,200	25,200	25,200	25,200
I MEF Consolidated Information Center (INC)		37,000	37,000	37,000
Total Camp Pendleton, California	93,730	130,730	130,730	130,730
Lemoore				
F-35C Hangar 6 Phase 2 (Mod 3/4) (Inc)	128,070	53,000	53,000	53,000
F-35C SIMULATOR FACILITY & ELECTRICAL UPGRADE	59,150	59,150	59,150	59,150
Total Lemoore	187,220	112,150	112,150	112,150
San Diego				
Pier 6 Replacement (Inc)	128,500	63,500	63,500	63,500
Total San Diego	128,500	63,500	63,500	63,500
Seal Beach				
Missile Magazines (Inc)	46,800	21,800	21,800	21,800
Total Seal Beach	46,800	21,800	21,800	21,800
Twentynine Palms, California				
Wastewater Treatment Plant	76,500	76,500	76,500	76,500
Total Twentynine Palms, California	76,500	76,500	76,500	76,500
**Navy	532,750	404,680	404,680	404,680

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(\$ Thousands)

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force				
Edwards Air Force Base				
Flight Test Engineering Lab Complex	40,000	40,000	40,000	40,000
Total Edwards Air Force Base	40,000	40,000	40,000	40,000
Defense Logistics Agency				
Beale AFB				
Bulk Fuel Tank	22,800	22,800	22,800	22,800
Total Beale AFB	22,800	22,800	22,800	22,800
**California	604,850	476,780	476,780	476,780
Colorado				
Army				
Fort Carson, Colorado				
Physical Fitness Facility	28,000	28,000	28,000	28,000
Total Fort Carson, Colorado	28,000	28,000	28,000	28,000
Army National Guard				
Peterson AFB				
National Guard Readiness Center	15,000	15,000	15,000	15,000
Total Peterson AFB	15,000	15,000	15,000	15,000
Air Force				
Schriever AFB				
Consolidated Space Operations Facility, Inc 2	88,000	88,000	88,000	88,000
Total Schriever AFB	88,000	88,000	88,000	88,000
U.S., Special Operations Command				
Fort Carson, Colorado				
SOF Tactical Equipment Maintenance Facility	15,600	15,600	15,600	15,600
Total Fort Carson, Colorado	15,600	15,600	15,600	15,600
**Colorado	146,600	146,600	146,600	146,600
Florida				
Army Reserve				
Gainesville				
ECS TEMF/Warehouse	36,000	36,000	36,000	36,000
Total Gainesville	36,000	36,000	36,000	36,000
Navy				
Key West				
REPLACE AIRCRAFT MAINTENANCE HANGAR	37,700	37,700	37,700	37,700
Total Key West	37,700	37,700	37,700	37,700

FY 2021 Military Construction Total Obligational Authority as Enacted

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(\$ Thousands)

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
U.S., Special Operations Command				
Hurlburt Field				
SOF Combat Aircraft Parking Apron-North	38,310	38,310	38,310	38,310
SOF Special Tactics Ops Facility (23 STS)	44,810	44,810	44,810	44,810
Total Hurlburt Field	83,120	83,120	83,120	83,120
**Florida	156,820	156,820	156,820	156,820
Georgia				
Army				
Fort Gillem				
Forensic Laboratory	71,000	71,000	71,000	71,000
Total Fort Gillem	71,000	71,000	71,000	71,000
Fort Gordon				
Adv Individual Training Barracks Cplx, Ph3	80,000	80,000	80,000	80,000
Total Fort Gordon	80,000	80,000	80,000	80,000
**Army	151,000	151,000	151,000	151,000
FAMILY HOUSING				
Army				
Fort Gordon				
Family Housing New Construction	{4,500}	{4,500}	{4,500}	{4,500}
Total Fort Gordon FAMILY HOUSING	{4,500}	{4,500}	{4,500}	{4,500}
**Georgia	151,000	151,000	151,000	151,000
FAMILY HOUSING	{4,500}	{4,500}	{4,500}	{4,500}
Hawaii				
Army				
Aliamanu Military Reservation				
Child Development Center	71,000		65,000	65,000
Total Aliamanu Military Reservation	71,000		65,000	65,000
Schofield Barracks				
Child Development Center	39,000	39,000	49,000	49,000
Total Schofield Barracks	39,000	39,000	49,000	49,000
Wheeler Army Air Field				
Aircraft Maintenance Hangar	89,000	89,000	89,000	89,000
Total Wheeler Army Air Field	89,000	89,000	89,000	89,000
**Army	199,000	128,000	203,000	203,000

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(\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
Joint Base Pearl Harbor-Hickam				
Waterfront Improve, Wharves S1,S11-13,S20-21	48,990	48,990	48,990	48,990
Waterfront Improvements Wharves S8-S10	65,910	65,910	65,910	65,910
Total Joint Base Pearl Harbor-Hickam	114,900	114,900	114,900	114,900
**Hawaii	313,900	242,900	317,900	317,900
Indiana				
Army National Guard				
Shelbyville				
National Guard/Reserve Center Building Add/Al	12,000	12,000	12,000	12,000
Total Shelbyville	12,000	12,000	12,000	12,000
**Indiana	12,000	12,000	12,000	12,000
Kentucky				
Army National Guard				
Frankfort				
National Guard/Reserve Center Building	15,000	15,000	15,000	15,000
Total Frankfort	15,000	15,000	15,000	15,000
Department of Defense Education Agency				
Fort Knox				
Van Voorhis Elementary School	69,310	69,310	69,310	69,310
Total Fort Knox	69,310	69,310	69,310	69,310
**Kentucky	84,310	84,310	84,310	84,310
Louisiana				
Army				
Fort Polk, Louisiana				
Information Systems Facility	25,000	25,000	25,000	25,000
Total Fort Polk, Louisiana	25,000	25,000	25,000	25,000
**Louisiana	25,000	25,000	25,000	25,000
Maine				
Navy				
Kittery				
ECP and ATFP Perimeter Security Improvements	26,100	26,100	26,100	26,100
Multi-Mission Drydock #1 Extension (Inc)	715,000	160,000	160,000	160,000
Total Kittery	741,100	186,100	186,100	186,100
**Maine	741,100	186,100	186,100	186,100

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(\$ Thousands)

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Maryland				
Navy Reserve				
Reisterstown				
Reserve Training Center, Camp Fretterd, MD	39,500	39,500	39,500	39,500
Total Reisterstown	39,500	39,500	39,500	39,500
Air National Guard				
Joint Base Andrews				
F-16 Mission Training Center	9,400	9,400	9,400	9,400
Total Joint Base Andrews	9,400	9,400	9,400	9,400
Defense Health Agency				
Bethesda Naval Hospital				
MEDCEN Addition/Alteration Incr 4		50,000	80,000	80,000
Total Bethesda Naval Hospital		50,000	80,000	80,000
Fort Detrick				
USAMRIID Replacement Incr 9			131,000	131,000
Total Fort Detrick			131,000	131,000
**Defense Health Agency		50,000	211,000	211,000
National Security Agency				
Fort Meade				
NSAW Recapitalize Building #3 INC		250,000	250,000	250,000
Total Fort Meade		250,000	250,000	250,000
**Maryland	48,900	348,900	509,900	509,900
Massachusetts				
Army Reserve				
Devens Reserve Forces Training Area				
Automated Multipurpose Machine Gun Range	8,700	8,700	8,700	8,700
Total Devens Reserve Forces Training Area	8,700	8,700	8,700	8,700
**Massachusetts	8,700	8,700	8,700	8,700
Mississippi				
Army National Guard				
Brandon				
National Guard Vehicle Maintenance Shop	10,400	10,400	10,400	10,400
Total Brandon	10,400	10,400	10,400	10,400
**Mississippi	10,400	10,400	10,400	10,400

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Missouri				
Defense Health Agency				
Fort Leonard Wood				
Hospital Replacement INC 3		40,000	40,000	40,000
Total Fort Leonard Wood		40,000	40,000	40,000
National Geospatial Intelligence Agency				
St Louis				
Next NGA West (N2W) Complex Phase 2 INC		60,000	119,000	119,000
Total St Louis		60,000	119,000	119,000
**Missouri		100,000	159,000	159,000
Nebraska				
Army National Guard				
North Platte				
National Guard Vehicle Maintenance Shop	9,300	9,300	9,300	9,300
Total North Platte	9,300	9,300	9,300	9,300
**Nebraska	9,300	9,300	9,300	9,300
Nevada				
Navy				
Fallon				
Range Training Complex, Phase 1	29,040	29,040	29,040	29,040
Total Fallon	29,040	29,040	29,040	29,040
Navy Reserve				
Fallon				
Naval Operational Support Center	25,010	25,010	25,010	25,010
Total Fallon	25,010	25,010	25,010	25,010
**Nevada	54,050	54,050	54,050	54,050
New Jersey				
Army National Guard				
Joint Base McGuire-Dix-Lakehurst				
National Guard Readiness Center	15,000	15,000	15,000	15,000
Total Joint Base McGuire-Dix-Lakehurst	15,000	15,000	15,000	15,000
Air Force				
Joint Base McGuire-Dix-Lakehurst				
Munitions Storage Area	22,000	22,000	22,000	22,000
Total Joint Base McGuire-Dix-Lakehurst	22,000	22,000	22,000	22,000
**New Jersey	37,000	37,000	37,000	37,000

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
New Mexico				
Defense Threat Reduction Agency				
Kirtland AFB				
Administrative Building	46,600	46,600	46,600	46,600
Total Kirtland AFB	46,600	46,600	46,600	46,600
**New Mexico	46,600	46,600	46,600	46,600
North Carolina				
Army Reserve				
Asheville				
Army Reserve Center/Land	24,000	24,000	24,000	24,000
Total Asheville	24,000	24,000	24,000	24,000
Navy				
Camp Lejeune, North Carolina				
II MEF Operations Center Replacement (INC)		20,000	20,000	20,000
Total Camp Lejeune, North Carolina		20,000	20,000	20,000
U.S., Special Operations Command				
Fort Bragg				
SOF Group Headquarters	53,100	53,100	53,100	53,100
SOF Military Working Dog Fac	17,700	17,700	17,700	17,700
SOF Operations Facility	43,000	43,000	43,000	43,000
Total Fort Bragg	113,800	113,800	113,800	113,800
**North Carolina	137,800	157,800	157,800	157,800
North Dakota				
Air National Guard				
Hector IAP				
Consolidated RPA/ISR Operations Facility	17,500	17,500	17,500	17,500
Total Hector IAP	17,500	17,500	17,500	17,500
**North Dakota	17,500	17,500	17,500	17,500
Ohio				
Army National Guard				
Columbus				
National Guard Readiness Center	15,000	15,000	15,000	15,000
Total Columbus	15,000	15,000	15,000	15,000
Defense Logistics Agency				
Wright-Patterson AFB				
Hydrant Fuel System	23,500	23,500	23,500	23,500
Total Wright-Patterson AFB	23,500	23,500	23,500	23,500
**Ohio	38,500	38,500	38,500	38,500

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Oklahoma				
Army				
Fort Sill				
Adv Individual Training Barracks Cplx, Ph2	21,000	21,000	21,000	21,000
Total Fort Sill	21,000	21,000	21,000	21,000
McAlester AAP				
Ammunition Demolition Shop	35,000	35,000	35,000	35,000
Total McAlester AAP	35,000	35,000	35,000	35,000
**Army	56,000	56,000	56,000	56,000
Army National Guard				
Ardmore				
National Guard Vehicle Maintenance Shop	9,800	9,800	9,800	9,800
Total Ardmore	9,800	9,800	9,800	9,800
**Oklahoma	65,800	65,800	65,800	65,800
Oregon				
Army National Guard				
Hermiston				
Enlisted Barracks, Transient Training	9,300	9,300	9,300	9,300
Enlisted Barracks, Transient Training Additio	15,735	15,735	15,735	15,735
Total Hermiston	25,035	25,035	25,035	25,035
**Oregon	25,035	25,035	25,035	25,035
Pennsylvania				
Army				
Carlisle Barracks				
General Instruction Building, Incr 2		25,540	38,000	38,000
Total Carlisle Barracks		25,540	38,000	38,000
**Pennsylvania		25,540	38,000	38,000
South Carolina				
Army				
Fort Jackson				
Trainee Barracks Complex 3, Ph2	7,000	7,000	11,000	11,000
Total Fort Jackson	7,000	7,000	11,000	11,000
Army National Guard				
Joint Base Charleston				
National Guard Readiness Center	15,000	15,000	15,000	15,000
Total Joint Base Charleston	15,000	15,000	15,000	15,000
**South Carolina	22,000	22,000	26,000	26,000

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(\$ Thousands)

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
South Dakota				
Air Force				
Ellsworth AFB				
B-21 2-Bay LO Restoration Facility, INC	96,000	10,000	10,000	10,000
Total Ellsworth AFB	96,000	10,000	10,000	10,000
**South Dakota	96,000	10,000	10,000	10,000
Tennessee				
Army National Guard				
McMinnville				
National Guard Readiness Center	11,200	11,200	11,200	11,200
Total McMinnville	11,200	11,200	11,200	11,200
**Tennessee	11,200	11,200	11,200	11,200
Texas				
Army				
Fort Hood, Texas				
Battalion Headquarters Complex	16,000	16,000	16,000	16,000
Total Fort Hood, Texas	16,000	16,000	16,000	16,000
Army National Guard				
Fort Worth				
Aircraft Maintenance Hangar Add/Alt	6,000	6,000	6,000	6,000
National Guard Vehicle Maintenance Shop	7,800	7,800	7,800	7,800
Total Fort Worth	13,800	13,800	13,800	13,800
Air Force				
Joint Base San Antonio				
BMT Recruit Dormitory 8, Inc 2	36,000	36,000	36,000	36,000
T-X ADAL Ground Based Trng Sys Sim	19,500	19,500	19,500	19,500
Total Joint Base San Antonio	55,500	55,500	55,500	55,500
Air National Guard				
Joint Base San Antonio				
F-16 Mission Training Center	10,800	10,800	10,800	10,800
Total Joint Base San Antonio	10,800	10,800	10,800	10,800
Air Force Reserve				
Fort Worth				
F-35A Simulator Facility	14,200	14,200	14,200	14,200
F-35A Squadron Operations/AMU	25,000	25,000	25,000	25,000
Total Fort Worth	39,200	39,200	39,200	39,200
Defense Logistics Agency				
Fort Hood, Texas				
Fuel Facilities	32,700	32,700	32,700	32,700
Total Fort Hood, Texas	32,700	32,700	32,700	32,700
**Texas	168,000	168,000	168,000	168,000

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Utah				
Army National Guard				
Nephi				
National Guard Readiness Center	12,000	12,000	12,000	12,000
Total Nephi	12,000	12,000	12,000	12,000
Air Force				
Hill AFB				
GBSD Mission Integration Facility, Inc 2	68,000	68,000	68,000	68,000
GBSD Organic Software Sustain Ctr, INC	132,000	10,000	10,000	10,000
Total Hill AFB	200,000	78,000	78,000	78,000
**Utah	212,000	90,000	90,000	90,000
Virginia				
Army				
Humphreys Engineer Center				
Training Support Facility	51,000	51,000	51,000	51,000
Total Humphreys Engineer Center	51,000	51,000	51,000	51,000
Navy				
Norfolk				
E-2D Training Facility	30,400	30,400	30,400	30,400
MH60 & CMV-22B CORROSION CNTRL & PAINT FACILI	17,671	17,671	17,671	17,671
Total Norfolk	48,071	48,071	48,071	48,071
Air Force				
Joint Base Langley-Eustis				
Access Control Point Main Gate With Land Acq	19,500	19,500	19,500	19,500
Total Joint Base Langley-Eustis	19,500	19,500	19,500	19,500
U.S., Special Operations Command				
Joint Expeditionary Base Little Creek - Story				
SOF DCS Operations Fac. and Command Center	54,500	54,500	54,500	54,500
SOF NSWG-2 NSWTG CSS Facilities	58,000	58,000	58,000	58,000
Total Joint Expeditionary Base Little Creek	112,500	112,500	112,500	112,500
**Virginia	231,071	231,071	231,071	231,071
Washington				
Navy				
Bangor				
CHILD DEVELOPMENT CENTER	32,200	32,200	32,200	32,200
Total Bangor	32,200	32,200	32,200	32,200
Defense Logistics Agency				
Joint Base Lewis-Mcchord				
Fuel Facilities (Lewis Main)	10,900	10,900	10,900	10,900
Fuel Facilities (Lewis North)	10,900	10,900	10,900	10,900
Total Joint Base Lewis-Mcchord	21,800	21,800	21,800	21,800

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Manchester				
Bulk Fuel Storage Tanks Phase 1	82,000	82,000	82,000	82,000
Total Manchester	82,000	82,000	82,000	82,000
**Defense Logistics Agency	103,800	103,800	103,800	103,800
**Washington	136,000	136,000	136,000	136,000
Wisconsin				
Army National Guard				
Appleton				
National Guard Readiness Center Add/Alt	11,600	11,600	11,600	11,600
Total Appleton	11,600	11,600	11,600	11,600
Army Reserve				
Fort McCoy				
Scout Reconnaissance Range	14,600	14,600	14,600	14,600
Total Fort McCoy	14,600	14,600	14,600	14,600
**Wisconsin	26,200	26,200	26,200	26,200

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army FAMILY HOUSING	976,835 {4,500}	931,375 {4,500}	1,027,835 {4,500}	1,027,835 {4,500}
Navy	1,600,271	937,201	937,201	937,201
Air Force	621,500	413,500	413,500	413,500
Defense-Wide	772,958	1,172,958	1,392,958	1,392,958
Inside the United States FAMILY HOUSING	3,971,564 {4,500}	3,455,034 {4,500}	3,771,494 {4,500}	3,771,494 {4,500}

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Bahrain Island				
Navy				
SW Asia				
Ship to Shore Utility Services	68,340	68,340	68,340	68,340
Total SW Asia	68,340	68,340	68,340	68,340
**Bahrain Island	68,340	68,340	68,340	68,340
Germany				
Air Force				
Ramstein				
EDI: RAPID AIRFIELD DAMAGE REPAIR STORAGE	36,345	36,345	36,345	36,345
Total Ramstein	36,345	36,345	36,345	36,345
Spangdahlem AB				
EDI: RAPID AIRFIELD DAMAGE REPAIR STORAGE	25,824	25,824	25,824	25,824
Total Spangdahlem AB	25,824	25,824	25,824	25,824
**Air Force	62,169	62,169	62,169	62,169
Defense Health Agency				
Rhine Ordnance Barracks				
Medical Center Replacement INC 9		200,000	200,000	200,000
Total Rhine Ordnance Barracks		200,000	200,000	200,000
**Germany	62,169	262,169	262,169	262,169
Greece				
Navy				
Souda Bay				
Communication Center	50,180	50,180	50,180	50,180
Total Souda Bay	50,180	50,180	50,180	50,180
**Greece	50,180	50,180	50,180	50,180
Guam				
Navy				
Andersen AFB				
Ordnance Operations Admin	21,280	21,280	21,280	21,280
Total Andersen AFB	21,280	21,280	21,280	21,280
Joint Region Marianas				
Bachelor Enlisted Quarters H (INC)		23,900	23,900	23,900
Base Warehouse	55,410	55,410	55,410	55,410
CENTRAL FUEL STATION	35,950	35,950	35,950	35,950
Central Issue Facility	45,290	45,290	45,290	45,290
Combined EOD Facility	37,600	37,600	37,600	37,600
DAR Bridge Improvements	40,180	40,180	40,180	40,180
DAR Road Strengthening	70,760	70,760	70,760	70,760
Distribution Warehouse	77,930	77,930	77,930	77,930
Individual Combat Skills Training	17,430	17,430	17,430	17,430
Joint Communication Upgrade (Inc)	166,000	22,000	22,000	22,000
Total Joint Region Marianas	546,550	426,450	426,450	426,450
**Navy	567,830	447,730	447,730	447,730

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(\$ Thousands)

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force				
Joint Region Marianas				
Stand Off Weapons Complex, MSA 2	56,000	56,000	56,000	56,000
Total Joint Region Marianas	56,000	56,000	56,000	56,000
Air National Guard				
Joint Region Marianas				
Space Control Facility #5	20,000	20,000	20,000	20,000
Total Joint Region Marianas	20,000	20,000	20,000	20,000
**Guam	643,830	523,730	523,730	523,730
Italy				
FAMILY HOUSING				
Army				
Vicenza				
Family Housing New Construction	{84,100}	{84,100}	{84,100}	{84,100}
Total Vicenza	{84,100}	{84,100}	{84,100}	{84,100}
FAMILY HOUSING	{84,100}	{84,100}	{84,100}	{84,100}
**Italy	{84,100}	{84,100}	{84,100}	{84,100}
FAMILY HOUSING	{84,100}	{84,100}	{84,100}	{84,100}
Japan				
Navy				
Yokosuka				
Pier 5 (Berths 2 and 3) (INC)		59,400	59,400	59,400
Total Yokosuka		59,400	59,400	59,400
Defense Logistics Agency				
Def Fuel Support Point Tsurumi				
Fuel Wharf	49,500	49,500	49,500	49,500
Total Def Fuel Support Point Tsurumi	49,500	49,500	49,500	49,500
**Japan	49,500	108,900	108,900	108,900
Kwajalein				
FAMILY HOUSING				
Army				
Kwajalein Atoll				
Family Housing Replacement Construction	{32,000}	{32,000}	{32,000}	{32,000}
Total Kwajalein Atoll	{32,000}	{32,000}	{32,000}	{32,000}
FAMILY HOUSING	{32,000}	{32,000}	{32,000}	{32,000}
**Kwajalein	{32,000}	{32,000}	{32,000}	{32,000}
FAMILY HOUSING	{32,000}	{32,000}	{32,000}	{32,000}

FY 2021 Military Construction Total Obligational Authority as Enacted

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Qatar				
Air Force				
Al Udeid, Qatar				
Cargo Marshalling Yard	26,000	26,000	26,000	26,000
Total Al Udeid, Qatar	26,000	26,000	26,000	26,000
**Qatar	26,000	26,000	26,000	26,000
Puerto Rico				
Army National Guard				
Fort Allen				
National Guard Readiness Center	37,000	37,000	37,000	37,000
Total Fort Allen	37,000	37,000	37,000	37,000
**Puerto Rico	37,000	37,000	37,000	37,000
Romania				
Air Force				
Campia Turzii				
EDI: DANGEROUS CARGO PAD	11,000	11,000	11,000	11,000
EDI: ECAOS DABS-FEV STORAGE COMPLEX	68,000	68,000	68,000	68,000
EDI: PARKING APRON	19,500	19,500	19,500	19,500
EDI: POL INCREASE CAPACITY	32,000	32,000	32,000	32,000
Total Campia Turzii	130,500	130,500	130,500	130,500
**Romania	130,500	130,500	130,500	130,500
Spain				
Navy				
Rota				
EDI: EOD Boat Shop	31,760	31,760	31,760	31,760
EDI: Expeditionary Maintenance Facility	27,470	27,470	27,470	27,470
MH-60R Squadron Support Facilities	60,110	60,110	60,110	60,110
Total Rota	119,340	119,340	119,340	119,340
**Spain	119,340	119,340	119,340	119,340
Virgin Islands				
Army National Guard				
St. Croix				
Army Aviation Support Facility (AASF)	28,000	28,000	28,000	28,000
Ready Building	11,400	11,400	11,400	11,400
Total St. Croix	39,400	39,400	39,400	39,400
**Virgin Islands	39,400	39,400	39,400	39,400

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Active, Guard and Reserve Forces
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(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----	-----	-----	-----	-----
CONUS Unspecified				
U.S., Special Operations Command				
CONUS Unspecified				
Training Target Structure	14,400	14,400	14,400	14,400
	-----	-----	-----	-----
Total CONUS Unspecified	14,400	14,400	14,400	14,400
	-----	-----	-----	-----
**CONUS Unspecified	14,400	14,400	14,400	14,400

UNCLASSIFIED

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Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army FAMILY HOUSING	76,400 {116,100}	76,400 {116,100}	76,400 {116,100}	76,400 {116,100}
Navy	805,690	744,990	744,990	744,990
Air Force	294,669	294,669	294,669	294,669
Defense-Wide	63,900	263,900	263,900	263,900
Specified Outside the United States FAMILY HOUSING	1,240,659 {116,100}	1,379,959 {116,100}	1,379,959 {116,100}	1,379,959 {116,100}

FY 2021 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Worldwide Unspecified				
Energy Resilience and Conserv. Invest. Prog.				
Defense Health Agency	611	611	611	611
Total Energy Resilience and Conserv. Invest	611	611	611	611
Foreign Currency Fluctuation				
Defense Health Agency			500	500
Total Foreign Currency Fluctuation			500	500
Brac 2005				
Defense Counterintelligence & Security Agency	-2	-2	-2	-2
Total Brac 2005	-2	-2	-2	-2
Brac - Closure V				
Defense Logistics Agency	-1	-1	-1	-1
Total Brac - Closure V	-1	-1	-1	-1
Energy Resilience and Conserv. Invest. Prog.				
Department of the Army	35,100	35,100	35,100	35,100
Defense Intelligence Agency	19,092	19,092	19,092	19,092
Department of the Air Force	51,910	51,910	51,910	51,910
Department of the Navy	67,076	67,076	67,076	67,076
Total Energy Resilience and Conserv. Invest	173,178	173,178	173,178	173,178
Management Reserve				
Defense-Wide			131,000	131,000
Total Management Reserve			131,000	131,000
Foreign Currency Fluctuation Account				
Army	100	100	100	100
Total Foreign Currency Fluctuation Account	100	100	100	100
Base Realignment and Closure				
Army	155,684	155,684	155,684	155,684
Total Base Realignment and Closure	155,684	155,684	155,684	155,684
Int-4: DLA Activities				
Defense Logistics Agency	2,856	2,856	2,856	2,856
Total Int-4: DLA Activities	2,856	2,856	2,856	2,856
Int-4: OSD Activities				
Office of Secretary of Defense	1	1	1	1
Total Int-4: OSD Activities	1	1	1	1
Nato Security Investment Program				
Defense-Wide	213,911	213,911	213,911	213,911
Total Nato Security Investment Program	213,911	213,911	213,911	213,911
DoD BRAC Activities - Air Force				
Air Force	172,061	172,061	172,061	172,061
Total DoD BRAC Activities - Air Force	172,061	172,061	172,061	172,061

FY 2021 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Foreign Currency Fluctuation (UMMC) Air Force		9,570	9,570	9,570
Total Foreign Currency Fluctuation (UMMC)		9,570	9,570	9,570
DON-101: Various Locations Navy	11,101	11,101	11,101	11,101
Total DON-101: Various Locations	11,101	11,101	11,101	11,101
Dod-101: Various Locations Defense Finance and Accounting Service Washington Headquarters Services	221 108	221 108	221 108	221 108
Total Dod-101: Various Locations	329	329	329	329
Base Realignment & Closure Navy	187,931	187,931	187,931	187,931
Total Base Realignment & Closure	187,931	187,931	187,931	187,931
SURETY WEDGE Air Force	75,700	75,700	75,700	75,700
Total SURETY WEDGE	75,700	75,700	75,700	75,700
MINOR CONSTRUCTION				
Army		72,870	54,870	54,870
Navy		38,983	38,983	38,983
Air Force		85,627	85,627	85,627
DEFENSE-WIDE				
Defense-Wide		3,000	3,000	3,000
Defense Logistics Agency		9,726	9,726	9,726
Department of Defense Education Agency		8,000	8,000	8,000
Missile Defense Agency		4,922	4,922	4,922
U.S., Special Operations Command		17,698	17,698	17,698
The Joint Staff		5,840	5,840	5,840
TOTAL DEFENSE-WIDE		49,186	49,186	49,186
Army National Guard		45,744	45,744	45,744
Air National Guard		9,000	9,000	9,000
Army Reserve		3,819	3,819	3,819
Navy Reserve		3,000	3,000	3,000
Air Force Reserve		5,647	5,647	5,647
Total MINOR CONSTRUCTION		313,876	295,876	295,876
PLANNING AND DESIGN				
Army		123,339	163,141	163,141
Navy		279,500	279,500	279,500
Air Force		271,356	271,356	271,356
DEFENSE-WIDE				
Department of the Army		9,900	9,900	9,900
Department of the Navy		2,786	2,786	2,786
Department of the Air Force		4,479	4,479	4,479
Defense-Wide		10,647	10,647	10,647
Defense Health Agency		53,406	53,406	53,406
Department of Defense Education Agency		27,746	27,746	27,746
National Geospatial Intelligence Agency		47	47	47
National Security Agency		10,303	10,303	10,303
U.S., Special Operations Command		32,624	32,624	32,624
The Joint Staff		10,000	10,000	10,000
Washington Headquarters Services		138	138	138
TOTAL DEFENSE-WIDE		162,076	162,076	162,076

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Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Army National Guard		44,593	44,593	44,593
Air National Guard		3,414	3,414	3,414
Army Reserve		1,218	1,218	1,218
Navy Reserve		3,485	3,485	3,485
Air Force Reserve		3,270	3,270	3,270
Total PLANNING AND DESIGN		892,251	932,053	932,053
Base Realignment & Closure				
Army		1	1	1
Total Base Realignment & Closure		1	1	1
USA-221: Operational Army (LGBDS)				
Army		-75	-75	-75
Total USA-221: Operational Army (LGBDS)		-75	-75	-75
Base Realignment & Closure				
Navy	9,020	9,020	9,020	9,020
Total Base Realignment & Closure	9,020	9,020	9,020	9,020
**Worldwide Unspecified	1,002,480	2,218,103	2,371,405	2,371,405

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FY 2021 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	155,784	447,293	469,095	469,095
Navy	208,052	533,020	533,020	533,020
Air Force	247,761	635,645	635,645	635,645
Defense-Wide	390,883	602,145	733,645	733,645
Unspecified Worldwide	1,002,480	2,218,103	2,371,405	2,371,405

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FY 2021 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Family Housing New Construction	4,500	4,500	4,500	4,500
Family Housing New Construction	84,100	84,100	84,100	84,100
Family Housing Replacement Construction	32,000	32,000	32,000	32,000
Foreign Currency Fluctuation	5,063	5,063	5,063	5,063
Total Family Housing, Army	125,663	125,663	125,663	125,663
GRAND TOTAL FAMILY HOUSING, Army	125,663	125,663	125,663	125,663
Department of the Army				
Homeowners Assistance Program		1	1	1
Undistributed	-98	-98	-98	-98
Total Family Housing, Department of the Army	-98	-97	-97	-97
GRAND TOTAL FAMILY HOUSING, Department of the Arm	-98	-97	-97	-97
Army				
Family Housing P & D		3,300	3,300	3,300
Utilities		45,751	45,751	45,751
Furnishings		19,848	19,848	19,848
Management		45,492	45,492	45,492
Miscellaneous		429	429	429
Services		9,529	9,529	9,529
Leasing		108,771	108,771	108,771
Maintenance		101,880	101,880	101,880
Housing Privatization Support		37,412	37,412	37,412
Total Family Housing, Army		372,412	372,412	372,412
GRAND TOTAL FAMILY HOUSING, Army		372,412	372,412	372,412
Navy				
Improvements, USMC HQ Washington DC		37,043	37,043	37,043
Design, Washington DC		3,128	3,128	3,128
USMC DPRI/GUAM PLANNING AND DESIGN		2,726	2,726	2,726
Utilities		43,354	43,354	43,354
Furnishings		13,808	13,808	13,808
Management		53,844	53,844	53,844
Miscellaneous		346	346	346
Services		13,942	13,942	13,942
Leasing		57,289	57,289	57,289
Maintenance		107,475	107,475	107,475
Housing Privatization Support		114,411	114,411	114,411
Total Family Housing, Navy		447,366	447,366	447,366
GRAND TOTAL FAMILY HOUSING, Navy		447,366	447,366	447,366

UNCLASSIFIED

FY 2021 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force				
Construction Improvements		94,245	94,245	94,245
Foreign Currency Fluctuation		30,000	30,000	30,000
Planning & Design		2,969	2,969	2,969
Utilities		38,253	38,253	38,253
Furnishings		25,584	25,584	25,584
Management		66,477	66,477	66,477
Miscellaneous		1,337	1,337	1,337
Services		10,761	10,761	10,761
Leasing		5,203	5,203	5,203
Maintenance		164,411	164,411	164,411
Housing Privatization		20,461	20,461	20,461
Total Family Housing, Air Force		459,701	459,701	459,701
GRAND TOTAL FAMILY HOUSING, Air Force		459,701	459,701	459,701
Defense-Wide				
Reestimate of Direct Loan Subsidy		49,362	49,362	49,362
Intrest on Re-Estimate of Direct Loan Subsidy		21,376	21,376	21,376
Administrative Expenses - FHIF		4,837	4,837	4,837
Administrative Expenses - UHIF		1,301	1,301	1,301
Total Family Housing, Defense-Wide		76,876	76,876	76,876
GRAND TOTAL FAMILY HOUSING, Defense-Wide		76,876	76,876	76,876
Defense Intelligence Agency				
Utilities		4,222	4,222	4,222
Furnishings		633	633	633
Leasing		36,481	36,481	36,481
Total Family Housing, Defense Intelligence Agency		41,336	41,336	41,336
GRAND TOTAL FAMILY HOUSING, Defense Intelligence		41,336	41,336	41,336
National Security Agency				
Utilities		3	3	3
Furnishings		82	82	82
Leasing		12,336	12,336	12,336
Maintenance		15	15	15
Total Family Housing, National Security Agency		12,436	12,436	12,436
GRAND TOTAL FAMILY HOUSING, National Security Age		12,436	12,436	12,436

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State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Alabama				
Army				
Anniston Army Depot Welding Facility	25,000		25,010	25,010
Total Anniston Army Depot	25,000		25,010	25,010
Fort Rucker				
Adv Individual Training Barracks Cplx	66,000	66,000	69,300	69,300
Total Fort Rucker	66,000	66,000	69,300	69,300
Redstone Arsenal				
Propulsion Systems Lab	55,000	55,000	55,000	55,000
Total Redstone Arsenal	55,000	55,000	55,000	55,000
**Army	146,000	121,000	149,310	149,310
Army National Guard				
Huntsville				
National Guard Readiness Center	17,000	17,000	21,250	21,250
Total Huntsville	17,000	17,000	21,250	21,250
Air National Guard				
Birmingham IAP			9,040	9,040
Base Supply Complex			8,250	8,250
Security and Services Training Facility	8,250	8,250	8,250	8,250
Total Birmingham IAP	8,250	8,250	17,290	17,290
Montgomery Regional Airport (ANG) Base				
AIRCRAFT MAINTENANCE FACILITY	19,200	19,200	21,120	21,120
F-35 Simulator Facility			6,313	6,313
Total Montgomery Regional Airport (ANG) Bas	19,200	19,200	27,433	27,433
**Air National Guard	27,450	27,450	44,723	44,723
Defense Intelligence Agency				
Redstone Arsenal				
MSIC Advanced Analysis Facility Phase 1	153,000	25,000	153,000	153,000
Total Redstone Arsenal	153,000	25,000	153,000	153,000
**Alabama	343,450	190,450	368,283	368,283
Alaska				
Air Force				
Eielson AFB				
F-35A Aircraft Weather Shelter Sqd 1	44,850	44,850	44,850	44,850
Total Eielson AFB	44,850	44,850	44,850	44,850
Jb Elmendorf-Richardson				
Extend Runway 16/34, INC	251,000	79,000	79,000	79,000
Total Jb Elmendorf-Richardson	251,000	79,000	79,000	79,000
**Air Force	295,850	123,850	123,850	123,850
**Alaska	295,850	123,850	123,850	123,850

FY 2022 Military Construction Total Obligational Authority as Enacted

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State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Arizona				
Navy				
Yuma				
Bachelor Enlisted Quarters			99,600	99,600
Combat Training Tank Complex	29,300	29,300	29,300	29,300
Total Yuma	29,300	29,300	128,900	128,900
Air Force				
Davis-Monthan AFB				
South Wilmot Gate	13,400	13,400	13,400	13,400
Total Davis-Monthan AFB	13,400	13,400	13,400	13,400
Luke AFB				
F-35A ADAL AMU Facility Squadron #6	28,000	28,000	28,000	28,000
F-35A Squadron Operations Facility #6	21,000	21,000	21,000	21,000
Total Luke AFB	49,000	49,000	49,000	49,000
**Air Force	62,400	62,400	62,400	62,400
**Arizona	91,700	91,700	191,300	191,300
California				
Army				
Fort Irwin				
Simulations Center	52,000	52,000	52,000	52,000
Total Fort Irwin	52,000	52,000	52,000	52,000
Navy				
Camp Pendleton, California				
CLB MEU Complex	83,900	83,900	83,900	83,900
I MEF Consolidated Information Center (INC)		19,869	19,869	19,869
Warehouse Replacement	22,200	22,200	22,200	22,200
Total Camp Pendleton, California	106,100	125,969	125,969	125,969
Def Fuel Support Point North Island Nas				
CMV-22B Aircraft Maintenance Hangar	63,600	63,600	67,890	67,890
Total Def Fuel Support Point North Island N	63,600	63,600	67,890	67,890
Lemoore				
F-35C Hangar 6 Phase 2 (Mod 3/4) (Inc)		50,000	75,070	75,070
Total Lemoore		50,000	75,070	75,070
Miramar				
Aircraft Maintenance Hangar	209,500	185,991	209,500	209,500
F-35 Engine Repair Facility	31,400	31,400	31,400	31,400
Total Miramar	240,900	217,391	240,900	240,900
Point Mugu				
Combat Vehicle Maintenance Facility	48,700	48,700	49,410	49,410
MQ-25 Aircraft Maintenance Hangar	148,800	125,291	148,800	148,800
Total Point Mugu	197,500	173,991	198,210	198,210

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Active, Guard and Reserve Forces
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State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
San Diego				
Pier 6 Replacement (Inc)		50,000	50,000	50,000
Recruit Mess Hall Replacement	93,700	93,700	93,700	93,700
Total San Diego	93,700	143,700	143,700	143,700
San Nicholas Island				
Directed Energy Weapons Test Facilities	19,907	19,907	19,907	19,907
Total San Nicholas Island	19,907	19,907	19,907	19,907
Seal Beach				
Missile Magazines (Inc)		10,840	10,840	10,840
Total Seal Beach		10,840	10,840	10,840
Twentynine Palms, California				
Wastewater Treatment Plant		45,000	45,000	45,000
Total Twentynine Palms, California		45,000	45,000	45,000
**Navy	721,707	850,398	927,486	927,486
Air Force				
Edwards Air Force Base				
Flight Test Engineering Lab Complex		4,000	4,000	4,000
Total Edwards Air Force Base		4,000	4,000	4,000
Vandenberg AFB				
GBSD Re-Entry Vehicle Facility	48,000	48,000	48,000	48,000
GBSD Stage Processing Facility	19,000	19,000	19,000	19,000
Total Vandenberg AFB	67,000	67,000	67,000	67,000
**Air Force	67,000	71,000	71,000	71,000
Air National Guard				
Channel Islands ANGS				
Construct C-130J Flight Simulator Facility			4,600	4,600
Total Channel Islands ANGS			4,600	4,600
Air Force Reserve				
Beale AFB				
940 ARW Squad Ops/AMU	33,000	33,000	35,000	35,000
Total Beale AFB	33,000	33,000	35,000	35,000
Defense Health Agency				
Camp Pendleton, California				
Veterinary Treatment Facility Replacement	13,600	13,600	16,300	16,300
Total Camp Pendleton, California	13,600	13,600	16,300	16,300
U.S., Special Operations Command				
Coronado				
SOF ATC Operations Support Facility	21,700	21,700	21,700	21,700
SOF Basic Training Command		20,500	23,100	23,100

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-----Project Name-----				
SOF NSWG11 Operations Support Facility	12,000	12,000	12,000	12,000
Total Coronado	33,700	54,200	56,800	56,800
**California	921,007	1,074,198	1,163,186	1,163,186
Colorado				
Air Force				
Schriever AFB				
ADAL Fitness Center	30,000	30,000	30,000	30,000
Total Schriever AFB	30,000	30,000	30,000	30,000
U.S. Air Force Academy				
Consolidate Cadet Prep School Dormitory			49,000	49,000
Total U.S. Air Force Academy			49,000	49,000
**Air Force	30,000	30,000	79,000	79,000
National Security Agency				
Buckley Air Force Base				
JCC Expansion	20,000	20,000	26,000	26,000
Total Buckley Air Force Base	20,000	20,000	26,000	26,000
**Colorado	50,000	50,000	105,000	105,000
Connecticut				
Army National Guard				
Putnam				
National Guard Readiness Center	17,500	17,500	17,500	17,500
Total Putnam	17,500	17,500	17,500	17,500
Air National Guard				
Bradley IAP				
Composite ASE/Vehicle Mx Facility	17,000	17,000	18,700	18,700
Total Bradley IAP	17,000	17,000	18,700	18,700
**Connecticut	34,500	34,500	36,200	36,200
Delaware				
Air National Guard				
New Castle County Airport				
Replace Fuel Cell/Corrosion Control Hangar	17,500	17,500	19,250	19,250
Total New Castle County Airport	17,500	17,500	19,250	19,250
**Delaware	17,500	17,500	19,250	19,250

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-----Project Name-----				
District Of Columbia				
Air Force				
Jb Anacostia Bolling				
Joint Air Defense Operations Center Phase II	24,000	24,000	24,000	24,000
Total Jb Anacostia Bolling	24,000	24,000	24,000	24,000
**District Of Columbia	24,000	24,000	24,000	24,000
Florida				
Navy				
Blount Island				
Lighterage And Small Craft Facility	69,400	69,400	69,400	69,400
Total Blount Island	69,400	69,400	69,400	69,400
Air Force				
Eglin AFB				
Advanced Munitions Technology Complex		35,000	35,000	35,000
Flightline Fire Station at Duke Field	14,000	14,000	16,100	16,100
Total Eglin AFB	14,000	49,000	51,100	51,100
Air Force Reserve				
Homestead AFS				
Corrosion Control Facility	14,000	14,000	16,000	16,000
Total Homestead AFS	14,000	14,000	16,000	16,000
Patrick AFB				
Simulator C-130J	18,500	18,500	20,500	20,500
Total Patrick AFB	18,500	18,500	20,500	20,500
**Air Force Reserve	32,500	32,500	36,500	36,500
**Florida	115,900	150,900	157,000	157,000
Georgia				
Army				
Fort Gordon				
Cyber Instructional Fac (Admin/Command), Incr2		69,000	69,000	69,000
Total Fort Gordon		69,000	69,000	69,000
Fort Stewart, Georgia				
Barracks	105,000	105,000	105,000	105,000
Total Fort Stewart, Georgia	105,000	105,000	105,000	105,000
**Army	105,000	174,000	174,000	174,000
Army National Guard				
Fort Benning				
Post-Initial Mil. Training Unaccomp. Housing	13,200	13,200	13,200	13,200
Total Fort Benning	13,200	13,200	13,200	13,200

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Air Force				
Moody AFB				
41st Rescue Squadron HH-60W Apron			12,500	12,500
Total Moody AFB			12,500	12,500
FAMILY HOUSING				
Air Force				
Robins AFB				
ROBINS 2 MHPI RESTRUCTURE		{6,000}	{6,000}	{6,000}
Total Robins AFB				
FAMILY HOUSING		{6,000}	{6,000}	{6,000}
U.S., Special Operations Command				
Fort Benning				
SOF Battalion Headquarters Facility	62,000	62,000	62,000	62,000
Total Fort Benning	62,000	62,000	62,000	62,000
**Georgia	180,200	249,200	261,700	261,700
FAMILY HOUSING		{6,000}	{6,000}	{6,000}
Hawaii				
Army				
Fort Shafter				
Command and Control Facility Complex		55,000	63,100	63,100
Total Fort Shafter		55,000	63,100	63,100
West Loch Nav Mag Annex				
Ammunition Storage	51,000	51,000	51,000	51,000
Total West Loch Nav Mag Annex	51,000	51,000	51,000	51,000
Wheeler Army Air Field				
Aviation Unit Operations Building	84,000	84,000	88,200	88,200
Rotary Wing Parking Apron, Paved	56,000	56,000	58,800	58,800
Total Wheeler Army Air Field	140,000	140,000	147,000	147,000
**Army	191,000	246,000	261,100	261,100
Navy				
Kaneohe Bay				
Bachelor Enlisted Quarters Phase II	101,200	101,200	101,200	101,200
Electrical Distribution Modernization	64,500	64,500	64,500	64,500
Total Kaneohe Bay	165,700	165,700	165,700	165,700
Defense Health Agency				
Joint Base Pearl Harbor-Hickam				
Veterinary Treatment Facility Replacement	29,800	29,800	29,800	29,800
Total Joint Base Pearl Harbor-Hickam	29,800	29,800	29,800	29,800
**Hawaii	386,500	441,500	456,600	456,600

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-----Project Name-----				
Idaho				
Army National Guard				
Jerome				
National Guard Readiness Center	15,000	15,000	15,000	15,000
Total Jerome	15,000	15,000	15,000	15,000
Air National Guard				
Boise Air Terminal				
Medical Training Facility	6,500	6,500	7,150	7,150
Total Boise Air Terminal	6,500	6,500	7,150	7,150
**Idaho	21,500	21,500	22,150	22,150
Illinois				
Army National Guard				
Bloomington				
National Guard Vehicle Maintenance Shop	15,000	15,000	15,000	15,000
Total Bloomington	15,000	15,000	15,000	15,000
Air National Guard				
Capital Map				
Base Civil Engineer Complex	10,200	10,200	10,200	10,200
Total Capital Map	10,200	10,200	10,200	10,200
**Illinois	25,200	25,200	25,200	25,200
Indiana				
Air Force Reserve				
Grissom ARB				
Logistics Readiness Complex	29,000	29,000	29,000	29,000
Total Grissom ARB	29,000	29,000	29,000	29,000
**Indiana	29,000	29,000	29,000	29,000
Kansas				
Army				
Fort Leavenworth				
Child Development Center	34,000	34,000	37,000	37,000
Total Fort Leavenworth	34,000	34,000	37,000	37,000
Army National Guard				
Topeka				
National Guard/Reserve Center Building	16,732	16,732	16,732	16,732
Total Topeka	16,732	16,732	16,732	16,732
**Kansas	50,732	50,732	53,732	53,732

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State/Component/Installation -----Project Name-----	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
Kentucky				
Army				
Fort Knox				
Child Development Center	27,000	27,000	30,000	30,000
Total Fort Knox	27,000	27,000	30,000	30,000
**Kentucky	27,000	27,000	30,000	30,000
Louisiana				
Army				
Fort Polk, Louisiana				
Barracks	56,000	56,000	58,800	58,800
Joint Operations Center	55,000	55,000	55,000	55,000
Total Fort Polk, Louisiana	111,000	111,000	113,800	113,800
Army National Guard				
Camp Minden				
Collective Training, Unaccompanied Housing	13,800	13,800	17,250	17,250
Total Camp Minden	13,800	13,800	17,250	17,250
Lake Charles				
National Guard Readiness Center	18,500	18,500	23,500	23,500
Total Lake Charles	18,500	18,500	23,500	23,500
**Army National Guard	32,300	32,300	40,750	40,750
Air Force				
Barksdale AFB				
Entrance Road and Gate Complex		36,000	36,000	36,000
Weapons Generation Facility, INC	272,000	40,000	40,000	40,000
Total Barksdale AFB	272,000	76,000	76,000	76,000
**Louisiana	415,300	219,300	230,550	230,550
Maine				
Army National Guard				
Saco				
National Guard Vehicle Maintenance Shop	21,200	21,200	21,200	21,200
Total Saco	21,200	21,200	21,200	21,200
Navy				
Kittery				
Multi-Mission Drydock #1 Extension (Inc)		475,000	475,000	475,000
Total Kittery		475,000	475,000	475,000
**Maine	21,200	496,200	496,200	496,200

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-----Project Name-----				
Maryland				
Army				
Fort Detrick				
Incinerator Facility	23,981	23,981	23,900	23,900
Total Fort Detrick	23,981	23,981	23,900	23,900
Fort Meade				
Barracks	81,000	81,000	81,000	81,000
Total Fort Meade	81,000	81,000	81,000	81,000
**Army	104,981	104,981	104,900	104,900
Air Force				
Joint Base Andrews				
Fire Crash Rescue Station	26,000	26,000	26,000	26,000
Military Working Dog Kennel		10,000	10,800	10,800
Total Joint Base Andrews	26,000	36,000	36,800	36,800
Air National Guard				
Joint Base Andrews				
Munitions Load Crew Training			4,500	4,500
Total Joint Base Andrews			4,500	4,500
Defense Health Agency				
Bethesda Naval Hospital				
MEDCEN Addition / Alteration, Incr 5		153,233	153,233	153,233
Total Bethesda Naval Hospital		153,233	153,233	153,233
National Security Agency				
Fort Meade				
NSAW Mission Ops and Records Center (INC)	299,000	94,000	94,000	94,000
NSAW Recap Building 4 (INC)	802,000	104,100	104,100	104,100
Total Fort Meade	1,101,000	198,100	198,100	198,100
U.S., Special Operations Command				
Fort Meade				
SOF Operations Facility	100,000	75,000	100,000	100,000
Total Fort Meade	100,000	75,000	100,000	100,000
**Maryland	1,331,981	567,314	597,533	597,533
Massachusetts				
Air Force				
Hanscom AFB				
NC3 Acquisitions Management Facility	66,000	66,000	66,000	66,000
Total Hanscom AFB	66,000	66,000	66,000	66,000
Air National Guard				
Barnes Map				
Combined Engine/ASE/NDI Shop	12,200	12,200	13,158	13,158
Total Barnes Map	12,200	12,200	13,158	13,158
**Massachusetts	78,200	78,200	79,158	79,158

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-----Project Name-----				
Michigan				
Army Reserve				
Southfield				
Area Maintenance Support Activity	12,000	12,000	14,000	14,000
Total Southfield	12,000	12,000	14,000	14,000
Navy Reserve				
Battle Creek				
Reserve Center & Vehicle Maintenance Facility	49,090	49,090	49,090	49,090
Total Battle Creek	49,090	49,090	49,090	49,090
Air National Guard				
Alpena County Regional Airport				
Aircraft Maintenance Hangar/Shops	23,000	23,000	24,806	24,806
Total Alpena County Regional Airport	23,000	23,000	24,806	24,806
Selfridge Angb				
A-10 Maintenance Hangar and Shops	28,000	28,000	30,800	30,800
Total Selfridge Angb	28,000	28,000	30,800	30,800
W. K. Kellog Regional Airport				
Construct Main Base Entrance	10,000	10,000	10,785	10,785
Total W. K. Kellog Regional Airport	10,000	10,000	10,785	10,785
**Air National Guard	61,000	61,000	66,391	66,391
**Michigan	122,090	122,090	129,481	129,481
Minnesota				
Navy Reserve				
Minneapolis				
Joint Reserve Intelligence Center	14,350	14,350	14,350	14,350
Total Minneapolis	14,350	14,350	14,350	14,350
Air Force Reserve				
Minneapolis-St Paul IAP				
Mission Support Group Facility	14,000	14,000	14,000	14,000
Total Minneapolis-St Paul IAP	14,000	14,000	14,000	14,000
**Minnesota	28,350	28,350	28,350	28,350
Mississippi				
Army National Guard				
Brandon				
National Guard Vehicle Maintenance Shop			11,200	11,200
Total Brandon			11,200	11,200
Camp Shelby				
Maneuver Area Training Equipment Site Additio	15,500	15,500	15,500	15,500
Total Camp Shelby	15,500	15,500	15,500	15,500
**Army National Guard	15,500	15,500	26,700	26,700

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Air National Guard				
Jackson IAP				
Fire Crash and Rescue Station	9,300	9,300	10,030	10,030
Total Jackson IAP	9,300	9,300	10,030	10,030
Defense-Wide				
Camp Shelby				
ERCIP 10 MW Gen. Plant and Microgrid	34,500	34,500	34,500	34,500
ERCIP Elec. Dist.Infrast. Underground. Hard.	11,155	11,155	11,600	11,600
Total Camp Shelby	45,655	45,655	46,100	46,100
**Mississippi	70,455	70,455	82,830	82,830
Missouri				
Defense Health Agency				
Fort Leonard Wood				
Hospital Replacement, Incr 4		160,000	160,000	160,000
Total Fort Leonard Wood		160,000	160,000	160,000
**Missouri		160,000	160,000	160,000
Montana				
Army National Guard				
Butte				
National Guard Readiness Center	16,000	16,000	20,961	20,961
Total Butte	16,000	16,000	20,961	20,961
**Montana	16,000	16,000	20,961	20,961
Nebraska				
Army National Guard				
Mead				
Enlisted Barracks, Transient Training	13,750	13,750	13,750	13,750
Total Mead	13,750	13,750	13,750	13,750
Air Force				
Offutt AFB				
NC3 Alert Campus		50,000	105,000	105,000
Security Campus		50,000	25,000	25,000
Total Offutt AFB		100,000	130,000	130,000
FAMILY HOUSING				
Air Force				
Offutt AFB				
OFFUTT MHPI RESTRUCTURE		{50,000}	{50,000}	{50,000}
Total Offutt AFB		{50,000}	{50,000}	{50,000}
**Nebraska	13,750	113,750	143,750	143,750
FAMILY HOUSING		{50,000}	{50,000}	{50,000}

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-----Project Name-----				
New Mexico				
Army				
White Sands				
Missile Assembly Support Facility	29,000	29,000	29,000	29,000
Total White Sands	29,000	29,000	29,000	29,000
Air Force				
Holloman AFB				
MQ-9 FTU Operations Facility			55,000	55,000
Total Holloman AFB			55,000	55,000
Kirtland AFB				
Wyoming Gate Upgrade for AT Compliance		5,600	5,900	5,900
Total Kirtland AFB		5,600	5,900	5,900
**Air Force		5,600	60,900	60,900
Defense Health Agency				
Kirtland AFB				
Environmental Health Facility Replacement	8,600	8,600	8,650	8,650
Total Kirtland AFB	8,600	8,600	8,650	8,650
**New Mexico	37,600	43,200	98,550	98,550
New York				
Army				
Fort Hamilton				
Information Systems Facility	26,000	26,000	26,000	26,000
Total Fort Hamilton	26,000	26,000	26,000	26,000
U.S. Military Academy				
Engineering Center		17,200	17,200	17,200
Total U.S. Military Academy		17,200	17,200	17,200
Watervliet Arsenal				
Access Control Point	20,000	20,000	20,000	20,000
Total Watervliet Arsenal	20,000	20,000	20,000	20,000
**Army	46,000	63,200	63,200	63,200
Air National Guard				
Francis S. Gabreski Airport				
Base Civil Engineer Complex	14,800	14,800	16,280	16,280
Total Francis S. Gabreski Airport	14,800	14,800	16,280	16,280
Schenectady Municipal Airport				
C-130 Flight Simulator Facility	10,800	10,800	11,648	11,648
Total Schenectady Municipal Airport	10,800	10,800	11,648	11,648
**Air National Guard	25,600	25,600	27,928	27,928

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Air Force Reserve				
Niagara Falls IAP				
Main Gate	10,600	10,600	11,000	11,000
Total Niagara Falls IAP	10,600	10,600	11,000	11,000
Defense-Wide				
Fort Drum				
ERCIP Wellfield Expansion Resilience	27,000	27,000	27,000	27,000
Total Fort Drum	27,000	27,000	27,000	27,000
**New York	109,200	126,400	129,128	129,128
North Carolina				
Navy				
Camp Lejeune, North Carolina				
II MEF Operations Center Replacement (INC)		42,200	42,200	42,200
Water Treatment Plant Replacement Hadnot Pt		64,200	78,126	78,126
Total Camp Lejeune, North Carolina		106,400	120,326	120,326
Cherry Point Marine Corps Air Station				
ATC Tower & Airfield Operations		18,700	18,700	18,700
Aircraft Maintenance Hangar (INC)	207,897	57,897	95,827	95,827
F-35 Flightline Util. Modern. Ph 2 (INC)	113,520	30,000	80,000	80,000
Total Cherry Point Marine Corps Air Station	321,417	106,597	194,527	194,527
**Navy	321,417	212,997	314,853	314,853
U.S., Special Operations Command				
Camp Lejeune, North Carolina				
SOF Motor Transport Maintenance Expansion			14,500	14,500
Total Camp Lejeune, North Carolina			14,500	14,500
Fort Bragg				
SOF Intelligence Training Center			19,400	19,400
Total Fort Bragg			19,400	19,400
**U.S., Special Operations Command			33,900	33,900
**North Carolina	321,417	212,997	348,753	348,753
North Dakota				
Army National Guard				
Dickinson				
National Guard Readiness Center	15,500	15,500	15,500	15,500
Total Dickinson	15,500	15,500	15,500	15,500
**North Dakota	15,500	15,500	15,500	15,500

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-----Project Name-----				
Ohio				
Army Reserve				
Wright-Patterson AFB				
AR Center Training Building/ UHS	19,000	19,000	20,400	20,400
Total Wright-Patterson AFB	19,000	19,000	20,400	20,400
Air Force				
Wright-Patterson AFB				
Child Development Center	24,000	24,000	24,000	24,000
Total Wright-Patterson AFB	24,000	24,000	24,000	24,000
Air National Guard				
Camp Perry				
RED HORSE Logistics Complex	7,800	7,800	8,412	8,412
Total Camp Perry	7,800	7,800	8,412	8,412
Air Force Reserve				
Youngstown Map				
Assault Strip Widening	8,700	8,700	8,700	8,700
Total Youngstown Map	8,700	8,700	8,700	8,700
**Ohio	59,500	59,500	61,512	61,512
Oklahoma				
Air Force				
Tinker AFB				
KC-46A 3-Bay Depot Maintenance Hangar, INC	160,000	60,000	85,000	85,000
Total Tinker AFB	160,000	60,000	85,000	85,000
**Oklahoma	160,000	60,000	85,000	85,000
Pennsylvania				
Army				
Letterkenny Army Depot				
Fire Station	21,000	21,000	21,000	21,000
Total Letterkenny Army Depot	21,000	21,000	21,000	21,000
FAMILY HOUSING				
Army				
Tobyhanna Army Depot				
Family Housing Replacement Construction		{7,500}	{18,064}	{18,064}
Total Tobyhanna Army Depot		{7,500}	{18,064}	{18,064}
FAMILY HOUSING		{7,500}	{18,064}	{18,064}
**Pennsylvania	21,000	21,000	21,000	21,000
FAMILY HOUSING		{7,500}	{18,064}	{18,064}

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-----Project Name-----				
South Carolina				
Army				
Fort Jackson				
Reception Barracks Complex, Ph1		21,000	25,000	25,000
Reception Barracks Complex, Ph2, Incr2		34,000	34,000	34,000
Total Fort Jackson		55,000	59,000	59,000
Navy				
Beaufort				
Aircraft Maintenance Hangar	122,600	122,600	121,825	121,825
Recycling/Hazardous Waste Facility		5,000	5,000	5,000
Total Beaufort	122,600	127,600	126,825	126,825
Air Force				
Joint Base Charleston				
Fire and Rescue Station	30,000	30,000	30,000	30,000
Flightline Support Facility	29,000	29,000	29,000	29,000
Total Joint Base Charleston	59,000	59,000	59,000	59,000
Air National Guard				
Mcentire ANGS				
F-16 Mission Training Center	9,800	9,800	10,569	10,569
Hazardous Cargo Pad	9,000	9,000	9,900	9,900
Total Mcentire ANGS	18,800	18,800	20,469	20,469
**South Carolina	200,400	260,400	265,294	265,294
South Dakota				
Army National Guard				
Sioux Falls				
National Guard Readiness Center	15,000	15,000	18,750	18,750
Total Sioux Falls	15,000	15,000	18,750	18,750
Air Force				
Ellsworth AFB				
B-21 2-Bay LO Restoration Facility, INC		41,000	91,000	91,000
B-21 ADAL Flight Simulator	24,000	24,000	24,000	24,000
B-21 Field Training Detachment Facility	47,000	47,000	55,518	55,518
B-21 Formal Training Unit/AMU	70,000	70,000	79,777	79,777
B-21 Mission Operations Planning Facility	36,000	36,000	39,085	39,085
B-21 Washrack & Maintenance Hangar	65,000	65,000	65,000	65,000
Total Ellsworth AFB	242,000	283,000	354,380	354,380
Air National Guard				
Joe Foss Field				
Aircraft Maintenance Shops			3,118	3,118
F-16 Mission Training Center	9,800	9,800	10,569	10,569
Total Joe Foss Field	9,800	9,800	13,687	13,687
**South Dakota	266,800	307,800	386,817	386,817

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Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

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State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Tennessee				
Air Force				
Arnold Air Force Base				
Add/Alter Test Cell delivery Bay	14,600	14,600	14,600	14,600
Total Arnold Air Force Base	14,600	14,600	14,600	14,600
**Tennessee	14,600	14,600	14,600	14,600
Texas				
Army				
Camp Bullis				
Vehicle Maintenance Shop		16,400	16,200	16,200
Total Camp Bullis		16,400	16,200	16,200
Fort Hood, Texas				
Barracks	61,000	61,000	66,000	66,000
Barracks	69,000	69,000	75,000	75,000
Total Fort Hood, Texas	130,000	130,000	141,000	141,000
**Army	130,000	146,400	157,200	157,200
Air Force				
Joint Base San Antonio				
BMT Recruit Dormitory 7, INC	141,000	40,000	100,000	100,000
BMT Recruit Dormitory 8, Inc. 3		31,000	31,000	31,000
Child Development Center ♦ FSH	29,000	29,000	29,000	29,000
Child Development Center ♦ LAK	29,000	29,000	29,000	29,000
Total Joint Base San Antonio	199,000	129,000	189,000	189,000
Sheppard AFB				
Child Development Center	20,000	20,000	20,000	20,000
Total Sheppard AFB	20,000	20,000	20,000	20,000
**Air Force	219,000	149,000	209,000	209,000
Air National Guard				
Joint Base San Antonio				
AIRCRAFT CORROSION CONTROL	9,500	9,500	10,450	10,450
Total Joint Base San Antonio	9,500	9,500	10,450	10,450
Defense Health Agency				
Joint Base San Antonio				
Ambulatory Care Center Phase 4		35,000	35,000	35,000
Total Joint Base San Antonio		35,000	35,000	35,000
**Texas	358,500	339,900	411,650	411,650

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State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Utah				
Army National Guard				
Nephi				
National Guard Readiness Center			11,100	11,100
Total Nephi			11,100	11,100
Air Force				
Hill AFB				
GBSD Organic Software Sustain Ctr, INC		31,000	31,000	31,000
Total Hill AFB		31,000	31,000	31,000
**Utah		31,000	42,100	42,100
Vermont				
Army National Guard				
Bennington				
National Guard Readiness Center	16,900	16,900	16,900	16,900
Total Bennington	16,900	16,900	16,900	16,900
**Vermont	16,900	16,900	16,900	16,900
Virginia				
Army				
Joint Base Langley-Eustis				
Adv Individual Training Barracks Cplx, Ph4		16,000	16,000	16,000
Total Joint Base Langley-Eustis		16,000	16,000	16,000
Army National Guard				
Troutville				
Combined Support Maintenance Shop Addition	6,900	6,900	6,900	6,900
National Guard Readiness Center Addition	6,100	6,100	6,100	6,100
Total Troutville	13,000	13,000	13,000	13,000
Navy				
Norfolk				
CMV-22 Aircraft Maintenance Hangar & Airfield	75,100	75,100	80,600	80,600
Submarine Pier 3 (Inc)	269,693	43,923	88,923	88,923
Total Norfolk	344,793	119,023	169,523	169,523
Portsmouth				
Dry Dock Saltwater System for CVN-78 (INC)	156,380	30,000	100,000	100,000
Total Portsmouth	156,380	30,000	100,000	100,000
Quantico				
Vehicle Inspection and Visitor Control Center	42,850	42,850	42,850	42,850
Wargaming Center (INC)		30,500	30,500	30,500
Total Quantico	42,850	73,350	73,350	73,350
Yorktown				
NMC Ordnance Facilities Recap, Phase 2	93,500	93,500	93,500	93,500
Total Yorktown	93,500	93,500	93,500	93,500
**Navy	637,523	315,873	436,373	436,373

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Active, Guard and Reserve Forces
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(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Air Force				
Joint Base Langley-Eustis				
Fuel System Maintenance Dock	24,000	24,000	24,000	24,000
Total Joint Base Langley-Eustis	24,000	24,000	24,000	24,000
Defense Health Agency				
Fort Belvoir				
Veterinary Treatment Facility Replacement	29,800	29,800	29,800	29,800
Total Fort Belvoir	29,800	29,800	29,800	29,800
U.S., Special Operations Command				
Humphreys Engineer Center				
SOF Battalion Operations Facility	36,000	36,000	36,000	36,000
Total Humphreys Engineer Center	36,000	36,000	36,000	36,000
Washington Headquarters Services				
Pentagon				
Consolidated Maintenance Complex (RRMC)	20,000	20,000	20,000	20,000
Force Protection Perimeter Enhancements	8,608	8,608	8,608	8,608
Public Works Support Facility	21,935	21,935	21,935	21,935
Total Pentagon	50,543	50,543	50,543	50,543
**Virginia	790,866	485,216	605,716	605,716
Washington				
Air National Guard				
Camp Murray				
Air Support Operations Complex	27,000	27,000	29,700	29,700
Total Camp Murray	27,000	27,000	29,700	29,700
Defense Health Agency				
Oak Harbor				
ACC / Dental Clinic (Oak Harbor)	59,000	59,000	59,000	59,000
Total Oak Harbor	59,000	59,000	59,000	59,000
**Washington	86,000	86,000	88,700	88,700
Wisconsin				
Army Reserve				
Fort McCoy				
Transient Training BN HQ	12,200	12,200	14,600	14,600
Transient Training Enlisted Barracks -AT/MOB	29,200	29,200	31,200	31,200
Transient Training Officer Quarters	29,200	29,200	31,200	31,200
Total Fort McCoy	70,600	70,600	77,000	77,000
Air National Guard				
Truax Field				
F-35 3-Bay Specialized Hangar	31,000	31,000	33,434	33,434
Medical Readiness Facility	13,200	13,200	14,237	14,237
Total Truax Field	44,200	44,200	47,671	47,671
**Wisconsin	114,800	114,800	124,671	124,671

FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----Project Name-----	-----	-----	-----	-----
Wyoming				
Air National Guard				
Cheyenne Map				
Combined Vehicle Maintenance & ASE Complex	13,400	13,400	14,452	14,452
	-----	-----	-----	-----
Total Cheyenne Map	13,400	13,400	14,452	14,452
	-----	-----	-----	-----
**Wyoming	13,400	13,400	14,452	14,452

FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army FAMILY HOUSING	1,352,163	1,555,763 {7,500}	1,676,203 {18,064}	1,676,203 {18,064}
Navy	2,131,087	2,309,708	2,707,977	2,707,977
Air Force FAMILY HOUSING	2,044,900	1,733,500 {56,000}	2,100,201 {56,000}	2,100,201 {56,000}
Defense-Wide	1,769,698	1,082,531	1,281,226	1,281,226
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Inside the United States FAMILY HOUSING	7,297,848	6,681,502 {63,500}	7,765,607 {74,064}	7,765,607 {74,064}

FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Australia				
Air Force				
Darwin				
Squadron Operations Facility	7,400	7,400	11,020	11,020
Total Darwin	7,400	7,400	11,020	11,020
Tindal				
Aircraft Maintenance Support Facility	6,200	6,200	6,200	6,200
Squadron Operations Facility	8,200	8,200	8,200	8,200
Total Tindal	14,400	14,400	14,400	14,400
**Air Force	21,800	21,800	25,420	25,420
**Australia	21,800	21,800	25,420	25,420
Belgium				
Army				
Shape Hq				
Command and Control Facility	16,000	16,000	16,000	16,000
Total Shape Hq	16,000	16,000	16,000	16,000
Department of Defense Education Agency				
Chievres AB				
Europe West District Superintendent's Office		15,000	15,000	15,000
Total Chievres AB		15,000	15,000	15,000
**Belgium	16,000	31,000	31,000	31,000
El Savador				
Navy				
Comalapa AB				
Hangar and Ramp Extension			28,000	28,000
Total Comalapa AB			28,000	28,000
**El Savador			28,000	28,000
Germany				
Army				
East Camp Grafenwoehr				
EDI: Barracks and Dining Facility	103,000	103,000	103,000	103,000
Total East Camp Grafenwoehr	103,000	103,000	103,000	103,000
Smith Barracks				
Indoor Small Arms Range	17,500	17,500	17,500	17,500
Live Fire Exercise Shootouse	16,000	16,000	16,000	16,000
Total Smith Barracks	33,500	33,500	33,500	33,500
**Army	136,500	136,500	136,500	136,500

FY 2022 Military Construction Total Obligational Authority as Enacted

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State/Component/Installation -----Project Name-----	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
Air Force				
Spangdahlem AB				
F/A-22 LO/Composite Repair Facility		22,625	22,625	22,625
Total Spangdahlem AB		22,625	22,625	22,625
Department of Defense Education Agency				
Ramstein AB				
Ramstein Middle School	93,000	13,000	104,000	104,000
Total Ramstein AB	93,000	13,000	104,000	104,000
**Germany	229,500	172,125	263,125	263,125
Greece				
Navy				
Souda Bay				
EDI: Joint Mobility Processing Center		41,650	41,650	41,650
Total Souda Bay		41,650	41,650	41,650
**Greece		41,650	41,650	41,650
Guam				
Army National Guard				
Barrigada				
National Guard Readiness Center Addition	34,000	34,000	34,000	34,000
Total Barrigada	34,000	34,000	34,000	34,000
Navy				
Andersen AFB				
Aviation Admin Building	50,890	50,890	56,390	56,390
Total Andersen AFB	50,890	50,890	56,390	56,390
Joint Region Marianas				
4th Marines Regiment Facilities	109,507	65,000	109,507	109,507
Bachelor Enlisted Quarters H (INC)		43,200	43,200	43,200
Combat Logistics Battalion-4 Facility	92,710	49,710	92,710	92,710
Consolidated Armory	43,470	43,470	43,470	43,470
Infantry Battalion Company HQ	44,100	44,100	44,100	44,100
Joint Communication Upgrade (Inc)		84,000	84,000	84,000
Marine Expeditionary Brigade Enablers	66,830	66,830	66,830	66,830
Principal End Item (PEI) Warehouse	47,110	47,110	47,110	47,110
X-Ray Wharf Berth 2	103,800	51,900	103,800	103,800
Total Joint Region Marianas	507,527	495,320	634,727	634,727
**Navy	558,417	546,210	691,117	691,117
Air Force				
Joint Region Marianas				
Airfield Damage Repair Warehouse	30,000	30,000	30,000	30,000
Hayman Munitions Storage Igloos, MSA2		9,824	9,824	9,824
Munitions Storage Igloos IV	55,000	55,000	55,000	55,000
Total Joint Region Marianas	85,000	94,824	94,824	94,824

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State/Component/Installation -----Project Name-----	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
Air National Guard Joint Region Marianas Space Control Facility #5			7,800	7,800
Total Joint Region Marianas			7,800	7,800
**Guam	677,417	675,034	827,741	827,741
Hungary				
Air Force Kecskemet AB ERI: Construct Airfield Upgrades ERI: Construct Parallel Taxiway		20,564 38,650	20,564 38,650	20,564 38,650
Total Kecskemet AB		59,214	59,214	59,214
**Hungary		59,214	59,214	59,214
Italy				
FAMILY HOUSING				
Army Vicenza Family Housing New Construction	{ 92,304 }	{ 92,304 }	{ 92,304 }	{ 92,304 }
Total Vicenza FAMILY HOUSING	{ 92,304 }	{ 92,304 }	{ 92,304 }	{ 92,304 }
Air Force Aviano AB Area A1 Entry Control Point	10,200	10,200	10,200	10,200
Total Aviano AB	10,200	10,200	10,200	10,200
**Italy FAMILY HOUSING	10,200 { 92,304 }	10,200 { 92,304 }	10,200 { 92,304 }	10,200 { 92,304 }
Japan				
Navy Yokosuka Pier 5 (Berths 2 and 3) (INC) Ship Handling & Combat Training Facilities	49,900	15,292 49,900	15,292 49,900	15,292 49,900
Total Yokosuka	49,900	65,192	65,192	65,192
Air Force Kadena AB Airfield Damage Repair Storage Facility Helicopter Rescue Ops Maintenance Hangar, INC Replace Munitions Structures	38,000 168,000	38,000 35,000 26,100	38,000 70,000 26,100	38,000 70,000 26,100
Total Kadena AB	206,000	99,100	134,100	134,100
Misawa AB Airfield Damage Repair Facility	25,000	25,000	25,000	25,000
Total Misawa AB	25,000	25,000	25,000	25,000

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State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Yokota AB				
Airfield Damage Repair Warehouse	39,000	39,000	39,000	39,000
C-130J Corrosion Control Hangar		67,000	67,000	67,000
Construct CATM Facility		25,000	25,000	25,000
Total Yokota AB	39,000	131,000	131,000	131,000
**Air Force	270,000	255,100	290,100	290,100
Defense Logistics Agency				
Iwakuni				
Fuel Pier		57,700	57,700	57,700
Total Iwakuni		57,700	57,700	57,700
Kadena AB				
Operations Support Facility	24,000	24,000	24,000	24,000
Truck Unload Facilities		22,300	22,300	22,300
Total Kadena AB	24,000	46,300	46,300	46,300
Misawa AB				
Additive Injection Pump and Storage Sys	6,000	6,000	6,000	6,000
Total Misawa AB	6,000	6,000	6,000	6,000
**Defense Logistics Agency	30,000	110,000	110,000	110,000
U.S., Special Operations Command				
Yokota AB				
Hangar/AMU		31,653	108,253	108,253
Total Yokota AB		31,653	108,253	108,253
**Japan	349,900	461,945	573,545	573,545
Kwajalein				
FAMILY HOUSING				
Army				
Kwajalein Atoll				
Family Housing Replacement Construction		{10,000}	{37,800}	{37,800}
Total Kwajalein Atoll		{10,000}	{37,800}	{37,800}
FAMILY HOUSING		{10,000}	{37,800}	{37,800}
**Kwajalein		{10,000}	{37,800}	{37,800}
FAMILY HOUSING		{10,000}	{37,800}	{37,800}
Puerto Rico				
Army National Guard				
Camp Santiago				
Enlisted Barracks, Transient Training			44,800	44,800
Total Camp Santiago			44,800	44,800

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State/Component/Installation -----Project Name-----	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
FAMILY HOUSING				
Army				
Fort Buchanan				
Family Housing Replacement Construction		{14,000}	{10,200}	{10,200}
Total Fort Buchanan				
FAMILY HOUSING		{14,000}	{10,200}	{10,200}
Department of Defense Education Agency				
Punta Borinquen				
Ramey Unit School Replacement		84,000	94,250	94,250
Total Punta Borinquen		84,000	94,250	94,250
**Puerto Rico		84,000	139,050	139,050
FAMILY HOUSING		{14,000}	{10,200}	{10,200}
Spain				
Navy				
Rota				
EDI: EOD Mobile Unit Facilities	85,600	85,600	85,600	85,600
Total Rota	85,600	85,600	85,600	85,600
Air Force				
Moron				
EDI-Hot Cargo Pad		8,542	8,542	8,542
Total Moron		8,542	8,542	8,542
**Spain	85,600	94,142	94,142	94,142
United Kingdom				
Air Force				
Raf Fairford				
EDI: Construct DABS-FEV Storage		94,000	94,000	94,000
Total Raf Fairford		94,000	94,000	94,000
Royal Air Force Lakenheath				
F-35A ADAL Conventional Munitions MX	4,500	4,500	4,500	4,500
F-35A Child Development Center	24,000	24,000	24,000	24,000
F-35A Munition Inspection Facility	31,000	31,000	31,000	31,000
F-35A Weapons Load Training Facility	49,000	49,000	49,000	49,000
Total Royal Air Force Lakenheath	108,500	108,500	108,500	108,500
**Air Force	108,500	202,500	202,500	202,500
Defense Health Agency				
Royal Air Force Lakenheath				
Hospital Replacement-Temporary Facilities	19,283	19,283	19,283	19,283
Total Royal Air Force Lakenheath	19,283	19,283	19,283	19,283

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State/Component/Installation -----Project Name-----	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
National Security Agency Menwith Hill Station RAFMH Main Gate Rehabilitation		20,000	20,000	20,000
Total Menwith Hill Station		20,000	20,000	20,000
**United Kingdom	127,783	241,783	241,783	241,783
Virgin Islands Army National Guard St. Croix Vehicle Maintenance Shop			15,400	15,400
Total St. Croix			15,400	15,400
St. Thomas National Guard Vehicle Maintenance Shop Add/A			4,036	4,036
Total St. Thomas			4,036	4,036
**Army National Guard			19,436	19,436
**Virgin Islands			19,436	19,436

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(\$ Thousands)

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State/Component/Installation -----Project Name-----	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army FAMILY HOUSING	186,500 {92,304}	186,500 {116,304}	250,736 {140,304}	250,736 {140,304}
Navy	693,917	738,652	911,559	911,559
Air Force	495,500	674,805	721,225	721,225
Defense-Wide	142,283	292,936	470,786	470,786
Specified Outside the United States FAMILY HOUSING	1,518,200 {92,304}	1,892,893 {116,304}	2,354,306 {140,304}	2,354,306 {140,304}

FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Worldwide Classified				
Forward Operating Site				
Army	31,000	31,000	35,000	35,000
Total Forward Operating Site	31,000	31,000	35,000	35,000
**Worldwide Classified	31,000	31,000	35,000	35,000
Worldwide Unspecified				
Base Realignment and Closure				
Army	125,301	125,301	125,301	125,301
Total Base Realignment and Closure	125,301	125,301	125,301	125,301
Int-4: DLA Activities				
Defense Logistics Agency	3,967	3,967	3,967	3,967
Total Int-4: DLA Activities	3,967	3,967	3,967	3,967
Energy Resilience and Conserv. Invest. Prog.				
Defense-Wide	337,325	337,325	332,258	332,258
Total Energy Resilience and Conserv. Invest	337,325	337,325	332,258	332,258
Nato Security Investment Program				
Defense-Wide	215,853	215,853	215,853	215,853
Total Nato Security Investment Program	215,853	215,853	215,853	215,853
DoD BRAC Activities - Air Force				
Air Force	154,216	154,216	154,216	154,216
Total DoD BRAC Activities - Air Force	154,216	154,216	154,216	154,216
Base Realignment & Closure				
Navy	246,155	246,155	246,155	246,155
Total Base Realignment & Closure	246,155	246,155	246,155	246,155
MINOR CONSTRUCTION				
Army		104,543	152,043	152,043
Navy		151,355	131,435	131,435
Air Force		79,244	79,244	79,244
DEFENSE-WIDE				
Defense-Wide		3,000	3,000	3,000
Defense Logistics Agency		6,668	6,668	6,668
Department of Defense Education Agency		8,000	8,000	8,000
Missile Defense Agency		4,435	4,435	4,435
National Security Agency		12,000	12,000	12,000
U.S., Special Operations Command		21,746	21,746	21,746
The Joint Staff		5,615	5,615	5,615
TOTAL DEFENSE-WIDE		61,464	61,464	61,464
Army National Guard		39,471	52,136	52,136
Air National Guard		29,068	29,068	29,068
Army Reserve		14,544	14,544	14,544
Navy Reserve		2,359	2,359	2,359
Air Force Reserve		15,444	15,444	15,444
Total MINOR CONSTRUCTION		497,492	537,737	537,737

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(\$ Thousands)

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State/Component/Installation -----Project Name-----	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
PLANNING AND DESIGN				
Army		169,319	226,619	226,619
Navy		643,572	679,652	679,652
Air Force		332,575	332,575	332,575
DEFENSE-WIDE				
Defense-Wide		54,344	151,758	151,758
Defense Health Agency		35,099	35,099	35,099
Defense Intelligence Agency		11,000	11,000	11,000
Defense Logistics Agency		20,862	20,862	20,862
Department of Defense Education Agency		13,317	13,317	13,317
Missile Defense Agency		9,000	19,000	19,000
National Security Agency		83,840	83,840	83,840
U.S., Special Operations Command		20,576	20,576	20,576
The Joint Staff		2,000	2,000	2,000
Washington Headquarters Services		5,275	5,275	5,275
TOTAL DEFENSE-WIDE		255,313	362,727	362,727
Army National Guard		7,549	57,725	57,725
Air National Guard		39,682	39,682	39,682
Army Reserve		7,167	10,167	10,167
Navy Reserve		6,005	6,005	6,005
Air Force Reserve		20,830	20,830	20,830
Total PLANNING AND DESIGN		1,482,012	1,735,982	1,735,982
**Worldwide Unspecified	1,082,817	3,062,321	3,351,469	3,351,469

FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----Project Name-----	-----	-----	-----	-----
Totals				

Army	156,301	498,894	673,535	673,535
Navy	246,155	1,049,446	1,065,606	1,065,606
Air Force	154,216	671,059	671,059	671,059
Defense-Wide	557,145	873,922	976,269	976,269
Unspecified Worldwide	----- 1,113,817	----- 3,093,321	----- 3,386,469	----- 3,386,469

UNCLASSIFIED

FY 2022 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
Army				
Family Housing Replacement Construction		7,500	18,064	18,064
Family Housing New Construction	92,304	92,304	92,304	92,304
Family Housing Replacement Construction		10,000	37,800	37,800
Family Housing Replacement Construction		14,000	10,200	10,200
Family Housing P & D		37,545	29,545	29,545
Utilities		43,772	43,772	43,772
Furnishings		18,077	18,077	18,077
Management		42,850	42,850	42,850
Miscellaneous		556	556	556
Services		8,277	8,277	8,277
Leasing		128,110	128,110	128,110
Maintenance		111,181	111,181	111,181
Housing Privatization Support		38,404	38,404	38,404
Total Family Housing, Army	92,304	552,576	579,140	579,140
GRAND TOTAL FAMILY HOUSING, Army	92,304	552,576	579,140	579,140
Navy				
Improvements, USMC HQ Washington DC		84,884	84,884	84,884
Design, Washington DC		3,634	3,634	3,634
USMC DPRI/GUAM PLANNING AND DESIGN		2,098	2,098	2,098
Utilities		56,271	56,271	56,271
Furnishings		16,537	16,537	16,537
Management		54,083	54,083	54,083
Miscellaneous		285	285	285
Services		17,637	17,637	17,637
Leasing		62,567	62,567	62,567
Maintenance		95,417	95,417	95,417
Housing Privatization Support		54,544	54,544	54,544
Total Family Housing, Navy		447,957	447,957	447,957
GRAND TOTAL FAMILY HOUSING, Navy		447,957	447,957	447,957
Air Force				
ROBINS 2 MHPI RESTRUCTURE		6,000	6,000	6,000
OFFUTT MHPI RESTRUCTURE		50,000	50,000	50,000
Construction Improvements		49,258	49,258	49,258
Planning & Design		10,458	10,458	10,458
Utilities		43,668	43,668	43,668
Furnishings		26,842	26,842	26,842
Management		70,062	70,062	70,062
Miscellaneous		2,200	2,200	2,200
Services		8,124	8,124	8,124

UNCLASSIFIED

FY 2022 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----Project Name-----	-----	-----	-----	-----
Leasing		9,520	9,520	9,520
Maintenance		141,754	141,754	141,754
Housing Privatization		23,275	23,275	23,275
Total Family Housing, Air Force	-----	441,161	441,161	441,161
GRAND TOTAL FAMILY HOUSING, Air Force	-----	441,161	441,161	441,161
Defense-Wide				
Subsidy for Modification of Direct Loan		4,364	4,364	4,364
Reestimate of Direct Loan Subsidy		17,955	17,955	17,955
Intrest on Re-Estimate of Direct Loan Subsidy		10,843	10,843	10,843
Administrative Expenses - FHIF		6,081	6,081	6,081
Administrative Expenses - UHIF		494	494	494
Total Family Housing, Defense-Wide	-----	39,737	39,737	39,737
GRAND TOTAL FAMILY HOUSING, Defense-Wide	-----	39,737	39,737	39,737
Defense Intelligence Agency				
Utilities		4,166	4,166	4,166
Furnishings		656	656	656
Leasing		31,430	31,430	31,430
Total Family Housing, Defense Intelligence Agency	-----	36,252	36,252	36,252
GRAND TOTAL FAMILY HOUSING, Defense Intelligence	-----	36,252	36,252	36,252
National Security Agency				
Utilities		14	14	14
Furnishings		83	83	83
Leasing		13,387	13,387	13,387
Maintenance		49	49	49
Total Family Housing, National Security Agency	-----	13,533	13,533	13,533
GRAND TOTAL FAMILY HOUSING, National Security Age	-----	13,533	13,533	13,533

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Alabama				
Air National Guard				
Birmingham IAP				
Security and Services Training Facility	7,500	7,500	7,500	7,500
Total Birmingham IAP	7,500	7,500	7,500	7,500
**Alabama	7,500	7,500	7,500	7,500
Alaska				
Air Force				
Clear AFS				
LRDR Dormitory	68,000	68,000	68,000	68,000
Total Clear AFS	68,000	68,000	68,000	68,000
Jb Elmendorf-Richardson				
Extend Runway 16/34, INC		100,000	100,000	100,000
Total Jb Elmendorf-Richardson		100,000	100,000	100,000
**Air Force	68,000	168,000	168,000	168,000
**Alaska	68,000	168,000	168,000	168,000
Arizona				
Air National Guard				
Tucson Iap				
Land Acquisition	10,000	10,000	10,000	10,000
Total Tucson Iap	10,000	10,000	10,000	10,000
**Arizona	10,000	10,000	10,000	10,000
California				
Navy				
Camp Pendleton, California				
Basilone Road Realignment	85,210	85,210	85,210	85,210
Total Camp Pendleton, California	85,210	85,210	85,210	85,210
Lemoore				
F-35C Aircraft Maint. Hangar & Airfield Pave	201,261	201,261	201,261	201,261
Total Lemoore	201,261	201,261	201,261	201,261
Point Loma Annex				
Child Development Center	56,450	56,450	56,450	56,450
Total Point Loma Annex	56,450	56,450	56,450	56,450
San Diego				
Pier 6 Replacement (Inc)		15,565	15,565	15,565
Total San Diego		15,565	15,565	15,565

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Twentynine Palms, California Range Simulation Training & Operations Fac.	120,382	120,382	120,382	120,382
Total Twentynine Palms, California	120,382	120,382	120,382	120,382
**Navy	463,303	478,868	478,868	478,868
Air Force				
Vandenberg AFB GBSD Consolidated Maintenance Facility	89,000	89,000	89,000	89,000
Total Vandenberg AFB	89,000	89,000	89,000	89,000
Air Force Reserve				
Beale AFB 940 ARW Squad Ops/AMU	33,000	33,000	33,000	33,000
Total Beale AFB	33,000	33,000	33,000	33,000
U.S., Special Operations Command				
Coronado SOF Operations Support Facility	75,712	75,712	75,712	75,712
Total Coronado	75,712	75,712	75,712	75,712
**California	661,015	676,580	676,580	676,580
Colorado				
Army Fort Carson, Colorado Fire Station Support Building	14,200	14,200	14,200	14,200
Total Fort Carson, Colorado	14,200	14,200	14,200	14,200
**Colorado	14,200	14,200	14,200	14,200
Connecticut				
Navy New London Relocate Underwater Electromagnetic Measure.	15,514	15,514	15,514	15,514
Total New London	15,514	15,514	15,514	15,514
**Connecticut	15,514	15,514	15,514	15,514
Delaware				
Army National Guard New Castle National Guard Readiness Center	16,000	16,000	16,000	16,000
Total New Castle	16,000	16,000	16,000	16,000

FAMILY HOUSING

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force				
Dover AFB				
DOVER MHPI RESTRUCTURE		{25,492}	{25,492}	{25,492}
Total Dover AFB				
FAMILY HOUSING		{25,492}	{25,492}	{25,492}
**Delaware	16,000	16,000	16,000	16,000
FAMILY HOUSING		{25,492}	{25,492}	{25,492}
Florida				
Army National Guard				
Palm Coast				
National Guard Vehicle Maintenance Shop	12,000	12,000	12,000	12,000
Total Palm Coast	12,000	12,000	12,000	12,000
Army Reserve				
Perrine				
Army Reserve Center/AMSA	46,000	46,000	46,000	46,000
Total Perrine	46,000	46,000	46,000	46,000
Navy				
Jacksonville				
Engine Test Cells Modifications	86,232	86,232	86,232	86,232
Total Jacksonville	86,232	86,232	86,232	86,232
Whiting Field				
AHTS Aircraft Flight Simulator Facility	57,789	57,789	57,789	57,789
Total Whiting Field	57,789	57,789	57,789	57,789
**Navy	144,021	144,021	144,021	144,021
Air National Guard				
Jacksonville IAP				
F-35 Construct Flight Simulator Facility	22,200	22,200	22,200	22,200
Total Jacksonville IAP	22,200	22,200	22,200	22,200
FAMILY HOUSING				
Air Force				
Tyndall AFB				
AETC RESTRUCTURING		{150,685}	{150,685}	{150,685}
Total Tyndall AFB				
FAMILY HOUSING		{150,685}	{150,685}	{150,685}
U.S., Special Operations Command				
Hurlburt Field				
SOF Human Performance Training Center	9,100	9,100	9,100	9,100
Total Hurlburt Field	9,100	9,100	9,100	9,100
**Florida	233,321	233,321	233,321	233,321
FAMILY HOUSING		{150,685}	{150,685}	{150,685}

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Georgia				
Navy				
Kings Bay				
Nuclear Regional Maintenance Facility	213,796	213,796	213,796	213,796
Trident Training Fac. Columbia Trainer Expan.	65,375	65,375	65,375	65,375
Total Kings Bay	279,171	279,171	279,171	279,171
**Georgia	279,171	279,171	279,171	279,171
Hawaii				
Army National Guard				
Kapolei				
National Guard Readiness Center Addition	29,000	29,000	29,000	29,000
Total Kapolei	29,000	29,000	29,000	29,000
Navy				
Joint Base Pearl Harbor-Hickam				
Dry Dock 3 Replacement (INC)	3,637,692	621,185	621,185	621,185
Total Joint Base Pearl Harbor-Hickam	3,637,692	621,185	621,185	621,185
**Hawaii	3,666,692	650,185	650,185	650,185
Illinois				
FAMILY HOUSING				
Air Force				
Scott AFB				
SCOTT MHPI RESTRUCTURE		{52,003}	{52,003}	{52,003}
Total Scott AFB		{52,003}	{52,003}	{52,003}
FAMILY HOUSING		{52,003}	{52,003}	{52,003}
**Illinois		{52,003}	{52,003}	{52,003}
FAMILY HOUSING		{52,003}	{52,003}	{52,003}
Indiana				
Army National Guard				
Atlanta				
National Guard Readiness Center	20,000	20,000	20,000	20,000
Total Atlanta	20,000	20,000	20,000	20,000
Air National Guard				
Fort Wayne IAP				
Munitions Maintenance & Storage Complex	12,800	12,800	12,800	12,800
Total Fort Wayne IAP	12,800	12,800	12,800	12,800
**Indiana	32,800	32,800	32,800	32,800

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Iowa				
Army National Guard				
West Des Moines				
National Guard Readiness Center	15,000	15,000	15,000	15,000
Total West Des Moines	15,000	15,000	15,000	15,000
**Iowa	15,000	15,000	15,000	15,000
Louisiana				
Army				
Fort Polk, Louisiana				
Child Development Center	32,000	32,000	32,000	32,000
Total Fort Polk, Louisiana	32,000	32,000	32,000	32,000
Air Force				
Barksdale AFB				
Weapons Generation Facility, INC		125,000	125,000	125,000
Total Barksdale AFB		125,000	125,000	125,000
**Louisiana	32,000	157,000	157,000	157,000
Maine				
Navy				
Kittery				
Multi-Mission Drydock #1 Extension (Inc)		503,282	503,282	503,282
Total Kittery		503,282	503,282	503,282
**Maine		503,282	503,282	503,282
Maryland				
FAMILY HOUSING				
Air Force				
Andrews AFB				
MHPI EQUITY CONTRIBUTION CMSSF HOUSE		{1,878}	{1,878}	{1,878}
Total Andrews AFB		{1,878}	{1,878}	{1,878}
FAMILY HOUSING		{1,878}	{1,878}	{1,878}
Defense Health Agency				
Bethesda Naval Hospital				
MEDCEN Addition / Alteration INC 6		75,500	75,500	75,500
Total Bethesda Naval Hospital		75,500	75,500	75,500
National Security Agency				
Fort Meade				
NSAW Mission Ops and Records Center (INC)		140,000	140,000	140,000
NSAW Recap Building 4 (INC)		378,000	378,000	378,000
Total Fort Meade		518,000	518,000	518,000
**Maryland		593,500	593,500	593,500
FAMILY HOUSING		{1,878}	{1,878}	{1,878}

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Massachusetts				
Air Force				
Hanscom AFB				
MIT-Lincoln Lab (West Lab CSL/MIF), INC		30,200	30,200	30,200
Total Hanscom AFB		30,200	30,200	30,200
**Massachusetts		30,200	30,200	30,200
Michigan				
Army National Guard				
Grayling				
National Guard Readiness Center	16,000	16,000	16,000	16,000
Total Grayling	16,000	16,000	16,000	16,000
**Michigan	16,000	16,000	16,000	16,000
Minnesota				
Army National Guard				
New Ulm				
National Guard Readiness Center	17,000	17,000	17,000	17,000
Total New Ulm	17,000	17,000	17,000	17,000
**Minnesota	17,000	17,000	17,000	17,000
Nevada				
Army National Guard				
Reno				
National Guard Readiness Center Add/Alt	18,000	18,000	18,000	18,000
Total Reno	18,000	18,000	18,000	18,000
Navy				
Fallon				
F-35C Aircraft Maintenance Hangar	97,865	97,865	97,865	97,865
Total Fallon	97,865	97,865	97,865	97,865
**Nevada	115,865	115,865	115,865	115,865
New York				
Army				
U.S. Military Academy				
Engineering Center		39,800	39,800	39,800
Total U.S. Military Academy		39,800	39,800	39,800
Army National Guard				
Troy				
National Guard Vehicle Maintenance Shop	17,000	17,000	17,000	17,000
Total Troy	17,000	17,000	17,000	17,000
**New York	17,000	56,800	56,800	56,800

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
North Carolina				
Army				
Fort Bragg				
Multipurpose Training Range	34,000	34,000	34,000	34,000
Total Fort Bragg	34,000	34,000	34,000	34,000
Army National Guard				
McLeansville				
National Guard Vehicle Maintenance Shop	15,000	15,000	15,000	15,000
Total McLeansville	15,000	15,000	15,000	15,000
Navy				
Camp Lejeune, North Carolina				
Regional Communications Station, Hadnot Point	47,475	47,475	47,475	47,475
Total Camp Lejeune, North Carolina	47,475	47,475	47,475	47,475
Cherry Point Marine Corps Air Station				
Aircraft Maintenance Hangar (INC)		106,000	106,000	106,000
CH-53K Gearbox Repair and Test Facility	38,415	38,415	38,415	38,415
F-35 Flightline Util. Modern. Ph 2 (INC)		58,000	58,000	58,000
Total Cherry Point Marine Corps Air Station	38,415	202,415	202,415	202,415
**Navy	85,890	249,890	249,890	249,890
U.S., Special Operations Command				
Fort Bragg				
SOF Operations Building	18,870	18,870	18,870	18,870
SOF Supply Support Activity	15,600	15,600	15,600	15,600
Total Fort Bragg	34,470	34,470	34,470	34,470
**North Carolina	169,360	333,360	333,360	333,360
Oklahoma				
Air Force				
Tinker AFB				
Facility and Land Acquisition (MROTC)	30,000	30,000	30,000	30,000
KC-46A 3-Bay Depot Maintenance Hangar, INC		49,000	49,000	49,000
KC-46A Fuel POL Infrastructure	13,600	13,600	13,600	13,600
Total Tinker AFB	43,600	92,600	92,600	92,600
**Oklahoma	43,600	92,600	92,600	92,600
Pennsylvania				
Army				
Letterkenny Army Depot				
Shipping and Receiving Building	38,000	38,000	38,000	38,000
Total Letterkenny Army Depot	38,000	38,000	38,000	38,000
**Pennsylvania	38,000	38,000	38,000	38,000

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
South Carolina				
Air Force				
Shaw AFB				
RAPCON Facility	10,000	10,000	10,000	10,000
Total Shaw AFB	10,000	10,000	10,000	10,000
**South Carolina	10,000	10,000	10,000	10,000
South Dakota				
Air Force				
Ellsworth AFB				
B-21 2-Bay LO Restoration Facility, INC		91,000	91,000	91,000
B-21 Radio Frequency Facility	77,000	77,000	77,000	77,000
B-21 Weapons Generation Facility, INC	251,000	50,000	50,000	50,000
Total Ellsworth AFB	328,000	218,000	218,000	218,000
**South Dakota	328,000	218,000	218,000	218,000
Tennessee				
Air Force				
Arnold Air Force Base				
ARC Heater Test Facility Dragon Fire	38,000	38,000	38,000	38,000
Total Arnold Air Force Base	38,000	38,000	38,000	38,000
Air National Guard				
Mcghee-Tyson Airport				
KC-135 Maintenance Shops	23,800	23,800	23,800	23,800
Total Mcghee-Tyson Airport	23,800	23,800	23,800	23,800
**Tennessee	61,800	61,800	61,800	61,800
Texas				
Army				
Corpus Christi Army Depot				
Powertrain Facility (Engine Assembly)	103,000	103,000	103,000	103,000
Total Corpus Christi Army Depot	103,000	103,000	103,000	103,000
Fort Bliss				
Fire Station	15,000	15,000	15,000	15,000
Total Fort Bliss	15,000	15,000	15,000	15,000
**Army	118,000	118,000	118,000	118,000
Air Force				
Joint Base San Antonio				
BMT Recruit Dormitory 7, INC		90,000	90,000	90,000
Total Joint Base San Antonio		90,000	90,000	90,000

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
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(\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Defense Health Agency				
Joint Base San Antonio				
Ambulatory Care Center Replacement (Dental)	58,600	58,600	58,600	58,600
Total Joint Base San Antonio	58,600	58,600	58,600	58,600
**Texas	176,600	266,600	266,600	266,600
Utah				
Air Force				
Hill AFB				
GBSD Organic Software Sustain Ctr, INC		95,000	95,000	95,000
GBSD Technology and Collaboration Center	84,000	84,000	84,000	84,000
Total Hill AFB	84,000	179,000	179,000	179,000
**Utah	84,000	179,000	179,000	179,000
Vermont				
Army National Guard				
Bennington				
National Guard Readiness Center	14,800	14,800	14,800	14,800
Total Bennington	14,800	14,800	14,800	14,800
**Vermont	14,800	14,800	14,800	14,800
Virginia				
Navy				
Norfolk				
Submarine Logistics Support Facilities	16,863	16,863	16,863	16,863
Submarine Pier 3 (Inc)		155,000	155,000	155,000
Total Norfolk	16,863	171,863	171,863	171,863
Portsmouth				
Dry Dock Saltwater System for CVN-78 (INC)		47,718	47,718	47,718
Total Portsmouth		47,718	47,718	47,718
**Navy	16,863	219,581	219,581	219,581
U.S., Special Operations Command				
Dam Neck				
SOF Operations Building Addition	26,600	26,600	26,600	26,600
Total Dam Neck	26,600	26,600	26,600	26,600
Washington Headquarters Services				
Pentagon				
Commercial Vehicle Inspection Facility	18,000	18,000	18,000	18,000
Total Pentagon	18,000	18,000	18,000	18,000
**Virginia	61,463	264,181	264,181	264,181

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
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(\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Washington				
Army				
Joint Base Lewis-Mcchord Barracks	49,000	49,000	49,000	49,000
Total Joint Base Lewis-Mcchord	49,000	49,000	49,000	49,000
Navy				
Whidbey Island				
E/A-18G Aircraft Flt. Read. Squad. Train. Fac	37,461	37,461	37,461	37,461
Total Whidbey Island	37,461	37,461	37,461	37,461
**Washington	86,461	86,461	86,461	86,461
West Virginia				
Army National Guard				
Buckhannon				
National Guard Readiness Center Add/Alt	14,000	14,000	14,000	14,000
Total Buckhannon	14,000	14,000	14,000	14,000
**West Virginia	14,000	14,000	14,000	14,000
Wyoming				
Army National Guard				
Sheridan				
National Guard Vehicle Maintenance Shop	14,800	14,800	14,800	14,800
Total Sheridan	14,800	14,800	14,800	14,800
Air Force				
Fe Warren AFB				
GBSD Integrated Command Center Wing A	95,000	95,000	95,000	95,000
GBSD Land Acquisition	34,000	34,000	34,000	34,000
GBSD Missile Handling Complex Wing A	47,000	47,000	47,000	47,000
Total Fe Warren AFB	176,000	176,000	176,000	176,000
**Wyoming	190,800	190,800	190,800	190,800

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	549,800	589,600	589,600	589,600
Navy	4,777,780	2,646,838	2,646,838	2,646,838
Air Force FAMILY HOUSING	945,900	1,325,100 {230,058}	1,325,100 {230,058}	1,325,100 {230,058}
Defense-Wide	222,482	815,982	815,982	815,982
Inside the United States FAMILY HOUSING	6,495,962	5,377,520 {230,058}	5,377,520 {230,058}	5,377,520 {230,058}

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Australia				
Navy				
Darwin				
PDI: Aircraft Parking Apron (INC)	258,831	72,446	72,446	72,446
Total Darwin	258,831	72,446	72,446	72,446
**Australia	258,831	72,446	72,446	72,446
Germany				
Army				
East Camp Grafenwoehr				
EDI: Battalion Trng Cplx1 (Brks/Veh Maint)	104,000	104,000	104,000	104,000
EDI: Battalion Trng Cplx2 (Ops/Veh Maint)	64,000	64,000	64,000	64,000
Total East Camp Grafenwoehr	168,000	168,000	168,000	168,000
FAMILY HOUSING				
Army				
Baumholder				
Family Housing Replacement Construction	{57,000}	{57,000}	{57,000}	{57,000}
Total Baumholder				
FAMILY HOUSING	{57,000}	{57,000}	{57,000}	{57,000}
Defense Health Agency				
Rhine Ordnance Barracks				
Medical Center Replacement INC 10		299,790	299,790	299,790
Total Rhine Ordnance Barracks		299,790	299,790	299,790
Department of Defense Education Agency				
Baumholder				
Baumholder Elementary School	71,000	71,000	71,000	71,000
Total Baumholder	71,000	71,000	71,000	71,000
Weisbaden				
Clay Kaserne Elementary School		60,000	60,000	60,000
Total Weisbaden		60,000	60,000	60,000
**Department of Defense Education Agency	71,000	131,000	131,000	131,000
U.S., Special Operations Command				
Baumholder				
SOF Battalion Annex	22,468	22,468	22,468	22,468
SOF Communications Annex	9,885	9,885	9,885	9,885
SOF Operations Annex	23,768	23,768	23,768	23,768
SOF Support Annex	21,902	21,902	21,902	21,902
Total Baumholder	78,023	78,023	78,023	78,023
**Germany	317,023	676,813	676,813	676,813
FAMILY HOUSING	{57,000}	{57,000}	{57,000}	{57,000}

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Guam				
Navy				
Finegayan				
PDI: 9th Eng Supp Battalion Equip & Main Fac	131,590	131,590	131,590	131,590
PDI: 9th Engineer Support Battalion Ops. Fac.	35,188	35,188	35,188	35,188
PDI: Brown Tree Snake Exclusion Barrier South	14,497	14,497	14,497	14,497
PDI: Ground Combat Element Inf Btn 1 & 2 Fac	149,314	149,314	149,314	149,314
Total Finegayan	330,589	330,589	330,589	330,589
FAMILY HOUSING				
Navy				
Joint Region Marianas				
Replace Andersen Housing PH VI	{68,985}	{68,985}	{68,985}	{68,985}
Total Joint Region Marianas				
FAMILY HOUSING	{68,985}	{68,985}	{68,985}	{68,985}
**Guam	330,589	330,589	330,589	330,589
FAMILY HOUSING	{68,985}	{68,985}	{68,985}	{68,985}
Hungary				
Air Force				
PAPA AB				
EDI: DABS-FEV Storage	71,000	71,000	71,000	71,000
Total PAPA AB	71,000	71,000	71,000	71,000
**Hungary	71,000	71,000	71,000	71,000
Iceland				
Air Force				
Keflavik				
EDI: DABS-FEV Storage	94,000	94,000	94,000	94,000
Total Keflavik	94,000	94,000	94,000	94,000
**Iceland	94,000	94,000	94,000	94,000
Italy				
FAMILY HOUSING				
Army				
Vicenza				
Family Housing New Construction	{95,000}	{95,000}	{95,000}	{95,000}
Total Vicenza				
FAMILY HOUSING	{95,000}	{95,000}	{95,000}	{95,000}
Air Force				
Aviano AB				
Combat Rescue Helicopter Simulator Facility	15,500	15,500	15,500	15,500
EDI: RADR Storage Facility	31,000	31,000	31,000	31,000
Total Aviano AB	46,500	46,500	46,500	46,500
**Italy	46,500	46,500	46,500	46,500
FAMILY HOUSING	{95,000}	{95,000}	{95,000}	{95,000}

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Japan				
Navy				
Kadena AB				
PDI: Marine Corps Bachelor Enlisted Quarters	94,100	94,100	94,100	94,100
PDI: Marine Corps Barracks Complex, Kadena	101,300	101,300	101,300	101,300
Total Kadena AB	195,400	195,400	195,400	195,400
Air Force				
Kadena AB				
Helicopter Rescue Ops Maintenance Hangar, INC		71,000	71,000	71,000
PDI: Theater A/C Corrosion Control Ctr, INC	307,000	77,000	77,000	77,000
Total Kadena AB	307,000	148,000	148,000	148,000
Defense Logistics Agency				
Iwakuni				
PDI: Bulk Storage Tanks PH 1		85,000	85,000	85,000
Total Iwakuni		85,000	85,000	85,000
Yokota AB				
PDI: Bulk Storage Tanks PH I (INC)		44,000	44,000	44,000
Total Yokota AB		44,000	44,000	44,000
**Defense Logistics Agency		129,000	129,000	129,000
Department of Defense Education Agency				
Yokosuka				
Kinnick High School INC		20,000	20,000	20,000
Total Yokosuka		20,000	20,000	20,000
U.S., Special Operations Command				
Yokota AB				
PDI: Operations and Warehouse Facilities	72,154	72,154	72,154	72,154
Total Yokota AB	72,154	72,154	72,154	72,154
**Japan	574,554	564,554	564,554	564,554
Kwajalein				
Army				
Kwajalein Atoll				
Medical Clinic	69,000	69,000	69,000	69,000
Total Kwajalein Atoll	69,000	69,000	69,000	69,000
**Kwajalein	69,000	69,000	69,000	69,000

Mariana Islands

FAMILY HOUSING

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
Guam				
Replace Andersen Housing PH IV	{86,390}	{86,390}	{86,390}	{86,390}
Replace Andersen Housing PH V	{93,259}	{93,259}	{93,259}	{93,259}
Total Guam				
FAMILY HOUSING	{179,649}	{179,649}	{179,649}	{179,649}
Air Force				
Tinian				
PDI: Airfield Development Phase 1, INC		58,000	58,000	58,000
PDI: Fuel Tanks w/Pipeln & Hydrant Sys, INC		92,000	92,000	92,000
PDI: Parking Apron, INC		41,000	41,000	41,000
Total Tinian		191,000	191,000	191,000
**Mariana Islands		191,000	191,000	191,000
FAMILY HOUSING	{179,649}	{179,649}	{179,649}	{179,649}
Norway				
Air Force				
Rygge				
EDI: Base Perimeter Security Fence	8,200	8,200	8,200	8,200
Total Rygge	8,200	8,200	8,200	8,200
**Norway	8,200	8,200	8,200	8,200
Puerto Rico				
Army National Guard				
Camp Santiago				
Engineering/Housing Maintenance Shops (DPW)		14,500	14,500	14,500
Total Camp Santiago		14,500	14,500	14,500
Army Reserve				
Fort Buchanan				
Army Reserve Center	24,000	24,000	24,000	24,000
Total Fort Buchanan	24,000	24,000	24,000	24,000
**Puerto Rico	24,000	38,500	38,500	38,500
Spain				
Air Force				
Moron				
EDI: RADR Storage Facility	29,000	29,000	29,000	29,000
Total Moron	29,000	29,000	29,000	29,000
**Spain	29,000	29,000	29,000	29,000

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----	-----	-----	-----	-----
Jordan				
Air Force				
Azraq				
Bulk Petroleum/Oil/Lubricants Storage	32,000	32,000	32,000	32,000
Fuel Cell and Phase Maintenance Hangars	18,000	18,000	18,000	18,000
Total Azraq	50,000	50,000	50,000	50,000
**Jordan	50,000	50,000	50,000	50,000

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army FAMILY HOUSING	261,000 {152,000}	275,500 {152,000}	275,500 {152,000}	275,500 {152,000}
Navy FAMILY HOUSING	784,820 {248,634}	598,435 {248,634}	598,435 {248,634}	598,435 {248,634}
Air Force	605,700	637,700	637,700	637,700
Defense-Wide	221,177	729,967	729,967	729,967
Specified Outside the United States FAMILY HOUSING	1,872,697 {400,634}	2,241,602 {400,634}	2,241,602 {400,634}	2,241,602 {400,634}

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----	-----	-----	-----	-----
Worldwide Unspecified				
Base Realignment and Closure				
Army	67,706	67,706	67,706	67,706
Total Base Realignment and Closure	67,706	67,706	67,706	67,706
Int-4: DLA Activities				
Defense Logistics Agency	3,006	3,006	3,006	3,006
Total Int-4: DLA Activities	3,006	3,006	3,006	3,006
Energy Resilience and Conserv. Invest. Prog.				
Defense-Wide	329,000	329,000	329,000	329,000
Total Energy Resilience and Conserv. Invest	329,000	329,000	329,000	329,000
Nato Security Investment Program				
Defense-Wide	210,139	210,139	210,139	210,139
Total Nato Security Investment Program	210,139	210,139	210,139	210,139
DoD BRAC Activities - Air Force				
Air Force	107,311	107,311	107,311	107,311
Total DoD BRAC Activities - Air Force	107,311	107,311	107,311	107,311
Base Realignment & Closure				
Navy	106,664	106,664	106,664	106,664
Total Base Realignment & Closure	106,664	106,664	106,664	106,664
MINOR CONSTRUCTION				
Army		90,414	90,414	90,414
Navy		109,994	109,994	109,994
Air Force		66,162	66,162	66,162
DEFENSE-WIDE				
Defense-Wide		3,000	3,000	3,000
Defense Health Agency		15,000	15,000	15,000
Defense Logistics Agency		31,702	31,702	31,702
Department of Defense Education Agency		8,000	8,000	8,000
National Security Agency		6,000	6,000	6,000
U.S., Special Operations Command		36,726	36,726	36,726
The Joint Staff		18,644	18,644	18,644
TOTAL DEFENSE-WIDE		119,072	119,072	119,072
Army National Guard		35,933	35,933	35,933
Air National Guard		44,171	44,171	44,171
Army Reserve		20,049	20,049	20,049
Navy Reserve		27,747	27,747	27,747
Air Force Reserve		11,850	11,850	11,850
Total MINOR CONSTRUCTION		525,392	525,392	525,392
PLANNING AND DESIGN				
Army		193,151	193,151	193,151
Navy		397,124	397,124	397,124
Air Force		135,794	135,794	135,794
DEFENSE-WIDE				
Defense-Wide		250,939	250,939	250,939
Defense Health Agency		33,227	33,227	33,227
Defense Logistics Agency		30,000	30,000	30,000
Department of Defense Education Agency		20,086	20,086	20,086
Missile Defense Agency		47,063	47,063	47,063
National Security Agency		9,618	9,618	9,618
U.S., Special Operations Command		26,978	26,978	26,978
The Joint Staff		2,360	2,360	2,360

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2022

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Washington Headquarters Services		2,106	2,106	2,106
TOTAL DEFENSE-WIDE		422,377	422,377	422,377
Army National Guard		28,245	28,245	28,245
Air National Guard		28,412	28,412	28,412
Army Reserve		9,829	9,829	9,829
Navy Reserve		2,590	2,590	2,590
Air Force Reserve		11,773	11,773	11,773
		-----	-----	-----
Total PLANNING AND DESIGN		1,229,295	1,229,295	1,229,295
		-----	-----	-----
**Worldwide Unspecified	823,826	2,578,513	2,578,513	2,578,513

FY 2023 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	67,706	445,327	445,327	445,327
Navy	106,664	644,119	644,119	644,119
Air Force	107,311	405,473	405,473	405,473
Defense-Wide	542,145	1,083,594	1,083,594	1,083,594
Unspecified Worldwide	823,826	2,578,513	2,578,513	2,578,513

UNCLASSIFIED

FY 2023 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Family Housing Replacement Construction	57,000	57,000	57,000	57,000
Family Housing New Construction	95,000	95,000	95,000	95,000
Family Housing P & D		17,339	17,339	17,339
Utilities		46,849	46,849	46,849
Furnishings		22,911	22,911	22,911
Management		45,718	45,718	45,718
Miscellaneous		559	559	559
Services		9,580	9,580	9,580
Leasing		127,499	127,499	127,499
Maintenance		117,555	117,555	117,555
Housing Privatization Support		65,740	65,740	65,740
Total Family Housing, Army	152,000	605,750	605,750	605,750
GRAND TOTAL FAMILY HOUSING, Army	152,000	605,750	605,750	605,750
Navy				
Replace Andersen Housing PH VI	68,985	68,985	68,985	68,985
Replace Andersen Housing PH IV	86,390	86,390	86,390	86,390
Replace Andersen Housing PH V	93,259	93,259	93,259	93,259
Improvements, USMC HQ Washington DC		74,540	74,540	74,540
Design, Washington DC		7,043	7,043	7,043
USMC DPRI/GUAM PLANNING AND DESIGN		7,080	7,080	7,080
Utilities		42,417	42,417	42,417
Furnishings		16,182	16,182	16,182
Management		59,312	59,312	59,312
Miscellaneous		411	411	411
Services		16,494	16,494	16,494
Leasing		66,333	66,333	66,333
Maintenance		105,470	105,470	105,470
Housing Privatization Support		61,605	61,605	61,605
Total Family Housing, Navy	248,634	705,521	705,521	705,521
GRAND TOTAL FAMILY HOUSING, Navy	248,634	705,521	705,521	705,521
Air Force				
DOVER MHPI RESTRUCTURE		25,492	25,492	25,492
AETC RESTRUCTURING		150,685	150,685	150,685
SCOTT MHPI RESTRUCTURE		52,003	52,003	52,003
MHPI EQUITY CONTRIBUTION CMSSF HOUSE		1,878	1,878	1,878
Planning & Design		2,730	2,730	2,730
Utilities		46,217	46,217	46,217

UNCLASSIFIED

FY 2023 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of Apr 2022

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Furnishings		27,379	27,379	27,379
Management		77,042	77,042	77,042
Miscellaneous		2,240	2,240	2,240
Services		10,570	10,570	10,570
Leasing		7,882	7,882	7,882
Maintenance		150,375	150,375	150,375
Housing Privatization		33,517	33,517	33,517
Total Family Housing, Air Force		588,010	588,010	588,010
GRAND TOTAL FAMILY HOUSING, Air Force		588,010	588,010	588,010
Defense-Wide				
Administrative Expenses - FHIF		6,442	6,442	6,442
Administrative Expenses - UHIF		494	494	494
Total Family Housing, Defense-Wide		6,936	6,936	6,936
GRAND TOTAL FAMILY HOUSING, Defense-Wide		6,936	6,936	6,936
Defense Intelligence Agency				
Utilities		4,166	4,166	4,166
Furnishings		656	656	656
Leasing		31,849	31,849	31,849
Total Family Housing, Defense Intelligence Agency		36,671	36,671	36,671
GRAND TOTAL FAMILY HOUSING, Defense Intelligence		36,671	36,671	36,671
National Security Agency				
Utilities		15	15	15
Furnishings		87	87	87
Leasing		13,306	13,306	13,306
Maintenance		34	34	34
Total Family Housing, National Security Agency		13,442	13,442	13,442
GRAND TOTAL FAMILY HOUSING, National Security Age		13,442	13,442	13,442

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	1,677,290	1,752,690	1,811,690	1,811,690
Training Facilities	525,090	550,630	563,090	563,090
Maintenance & Production Facilities	1,416,721	700,651	700,651	700,651
R&D Facilities	73,728	73,728	204,728	204,728
Supply Facilities	552,399	527,399	527,399	527,399
Hospital And Medical Facilities		290,000	320,000	320,000
Adminstrative Facilities	199,130	219,130	219,130	219,130
Troop Housing Facilities	218,735	242,635	246,635	246,635
Community Facilities	320,610	249,610	329,610	329,610
Utility Facilities	144,840	144,840	144,840	144,840
Real Estate	29,040	29,040	29,040	29,040
Supporting Activities	130,440	130,440	130,440	130,440
Energy Conservation	173,789	173,789	173,789	173,789
Unspecified Minor Construction		313,249	295,249	295,249
Planning & Design		892,251	932,053	932,053
Base Realignment & Closure Account	538,980	538,906	538,906	538,906
Nato Security Investment Program	213,911	213,911	213,911	213,911
Family Housing Operations		1,159,840	1,159,840	1,159,840
Family Housing Construction	120,600	251,888	251,888	251,888
Family Housing P&D		12,123	12,123	12,123
Homeowners Assistance		1	1	1
Family Housing Improvement Fund		75,575	75,575	75,575
Unaccompanied Housing Impr Fund		1,301	1,301	1,301
Other	4,965	45,162	176,662	176,662
*** Total ***	6,340,268	8,588,789	9,058,551	9,058,551

Facility - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	172,500	172,500	172,500	172,500
Training Facilities	248,500	274,040	286,500	286,500
Maintenance & Production Facilities	240,600	240,600	240,600	240,600
Adminstrative Facilities	16,000	16,000	16,000	16,000
Troop Housing Facilities	182,735	182,735	186,735	186,735
Community Facilities	193,000	122,000	202,000	202,000
Energy Conservation	35,100	35,100	35,100	35,100
Unspecified Minor Construction		122,433	104,433	104,433
Planning & Design		179,050	218,852	218,852
Base Realignment & Closure Account	155,684	155,610	155,610	155,610
Family Housing Operations		369,112	369,112	369,112
Family Housing Construction	120,600	120,600	120,600	120,600
Family Housing P&D		3,300	3,300	3,300
Homeowners Assistance		1	1	1
Other	4,965	4,965	4,965	4,965
*** Total ***	1,369,684	1,998,046	2,116,308	2,116,308

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	586,170	473,570	473,570	473,570
Training Facilities	196,690	196,690	196,690	196,690
Maintenance & Production Facilities	986,021	355,951	355,951	355,951
Supply Facilities	225,430	200,430	200,430	200,430
Adminstrative Facilities	68,530	88,530	88,530	88,530
Troop Housing Facilities		23,900	23,900	23,900
Community Facilities	58,300	58,300	58,300	58,300
Utility Facilities	144,840	144,840	144,840	144,840
Real Estate	29,040	29,040	29,040	29,040
Supporting Activities	110,940	110,940	110,940	110,940
Energy Conservation	67,076	67,076	67,076	67,076
Unspecified Minor Construction		41,983	41,983	41,983
Planning & Design		285,771	285,771	285,771
Base Realignment & Closure Account	208,052	208,052	208,052	208,052
Family Housing Operations		404,469	404,469	404,469
Family Housing Construction		37,043	37,043	37,043
Family Housing P&D		5,854	5,854	5,854
*** Total ***	2,681,089	2,732,439	2,732,439	2,732,439

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	433,700	311,700	311,700	311,700
Training Facilities	65,500	65,500	65,500	65,500
Maintenance & Production Facilities	107,000	21,000	21,000	21,000
R&D Facilities	40,000	40,000	40,000	40,000
Supply Facilities	222,169	222,169	222,169	222,169
Administrative Facilities	68,000	68,000	68,000	68,000
Troop Housing Facilities	36,000	36,000	36,000	36,000
Supporting Activities	19,500	19,500	19,500	19,500
Energy Conservation	51,910	51,910	51,910	51,910
Unspecified Minor Construction		99,647	99,647	99,647
Planning & Design		282,519	282,519	282,519
Base Realignment & Closure Account	172,061	172,061	172,061	172,061
Family Housing Operations		332,487	332,487	332,487
Family Housing Construction		94,245	94,245	94,245
Family Housing P&D		2,969	2,969	2,969
Other		40,197	40,197	40,197
*** Total ***	1,215,840	1,859,904	1,859,904	1,859,904

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	484,920	794,920	853,920	853,920
Training Facilities	14,400	14,400	14,400	14,400
Maintenance & Production Facilities	83,100	83,100	83,100	83,100
R&D Facilities	33,728	33,728	164,728	164,728
Supply Facilities	104,800	104,800	104,800	104,800
Hospital And Medical Facilities		290,000	320,000	320,000
Adminstrative Facilities	46,600	46,600	46,600	46,600
Community Facilities	69,310	69,310	69,310	69,310
Energy Conservation	19,703	19,703	19,703	19,703
Unspecified Minor Construction		49,186	49,186	49,186
Planning & Design		144,911	144,911	144,911
Base Realignment & Closure Account	3,183	3,183	3,183	3,183
Nato Security Investment Program	213,911	213,911	213,911	213,911
Family Housing Operations		53,772	53,772	53,772
Family Housing Improvement Fund		75,575	75,575	75,575
Unaccompanied Housing Impr Fund		1,301	1,301	1,301
Other			131,500	131,500
*** Total ***	1,073,655	1,998,400	2,349,900	2,349,900

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	1,118,470	883,870	883,870	883,870
Training Facilities	151,680	177,220	189,680	189,680
Maintenance & Production Facilities	1,217,021	500,951	500,951	500,951
R&D Facilities	40,000	40,000	40,000	40,000
Supply Facilities	435,599	410,599	410,599	410,599
Administrative Facilities	152,530	172,530	172,530	172,530
Troop Housing Facilities	203,000	226,900	230,900	230,900
Community Facilities	251,300	180,300	260,300	260,300
Utility Facilities	144,840	144,840	144,840	144,840
Real Estate	29,040	29,040	29,040	29,040
Supporting Activities	130,440	130,440	130,440	130,440
Unspecified Minor Construction		196,853	178,853	178,853
Planning & Design		674,195	713,997	713,997
Base Realignment & Closure Account	526,777	526,702	526,702	526,702
Family Housing Operations		1,106,068	1,106,068	1,106,068
Family Housing Construction	120,600	251,888	251,888	251,888
Family Housing P&D		12,123	12,123	12,123
Other	5,063	45,260	45,260	45,260
*** Total ***	4,526,360	5,709,779	5,828,041	5,828,041

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	73,900	73,900	73,900	73,900
Training Facilities	359,010	359,010	359,010	359,010
Maintenance & Production Facilities	116,600	116,600	116,600	116,600
Supply Facilities	12,000	12,000	12,000	12,000
Troop Housing Facilities	15,735	15,735	15,735	15,735
Unspecified Minor Construction		67,210	67,210	67,210
Planning & Design		55,980	55,980	55,980
*** Total ***	577,245	700,435	700,435	700,435

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	1,677,290	1,752,690	1,811,690	1,811,690
Training Facilities	525,090	550,630	563,090	563,090
Maintenance & Production Facilities	1,416,721	700,651	700,651	700,651
R&D Facilities	73,728	73,728	204,728	204,728
Supply Facilities	552,399	527,399	527,399	527,399
Hospital And Medical Facilities		290,000	320,000	320,000
Adminstrative Facilities	199,130	219,130	219,130	219,130
Troop Housing Facilities	218,735	242,635	246,635	246,635
Community Facilities	320,610	249,610	329,610	329,610
Utility Facilities	144,840	144,840	144,840	144,840
Real Estate	29,040	29,040	29,040	29,040
Supporting Activities	130,440	130,440	130,440	130,440
Energy Conservation	173,789	173,789	173,789	173,789
Unspecified Minor Construction		313,249	295,249	295,249
Planning & Design		892,251	932,053	932,053
Base Realignment & Closure Account	538,980	538,906	538,906	538,906
Nato Security Investment Program	213,911	213,911	213,911	213,911
Other		10,197	141,697	141,697
*** Total ***	6,214,703	7,053,096	7,522,858	7,522,858

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Base Realignment & Closure Account	538,980	538,906	538,906	538,906
*** Total ***	538,980	538,906	538,906	538,906

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Family Housing Operations		1,159,840	1,159,840	1,159,840
Family Housing Construction	120,600	251,888	251,888	251,888
Family Housing P&D		12,123	12,123	12,123
Homeowners Assistance		1	1	1
Family Housing Improvement Fund		75,575	75,575	75,575
Unaccompanied Housing Impr Fund		1,301	1,301	1,301
Other	4,965	34,965	34,965	34,965
*** Total ***	125,565	1,535,693	1,535,693	1,535,693

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities					
Army					
Yuma	AZ Ready Building	14,000	14,000	14,000	14,000
Fort Gillem	GA Forensic Laboratory	71,000	71,000	71,000	71,000
Fort Polk, Louisiana	LA Information Systems Facility	25,000	25,000	25,000	25,000
Humphreys Engineer Center	VA Training Support Facility	51,000	51,000	51,000	51,000
Unspecified Worldwide Locations	ZU Foreign Currency Fluctuation Account	100	100	100	100
** Army		161,100	161,100	161,100	161,100
Army National Guard					
St. Croix	VI Ready Building	11,400	11,400	11,400	11,400
** Army National Guard		11,400	11,400	11,400	11,400
*** Army Total for Operational Facilities		172,500	172,500	172,500	172,500
Navy					
Camp Pendleton, California	CA I MEF Consolidated Information Center (INC)		37,000	37,000	37,000
San Diego	CA Pier 6 Replacement (Inc)	128,500	63,500	63,500	63,500
Joint Base Pearl Harbor-Hickam	HI Waterfront Improve, Wharves S1,S11-13,S20-21	48,990	48,990	48,990	48,990
Joint Base Pearl Harbor-Hickam	HI Waterfront Improvements Wharves S8-S10	65,910	65,910	65,910	65,910
Souda Bay	GR Communication Center	50,180	50,180	50,180	50,180
Andersen AFB	GU Ordnance Operations Admin	21,280	21,280	21,280	21,280
Joint Region Marianas	GU CENTRAL FUEL STATION	35,950	35,950	35,950	35,950
Joint Region Marianas	GU Combined EOD Facility	37,600	37,600	37,600	37,600
Joint Region Marianas	GU Joint Communication Upgrade (Inc)	166,000	22,000	22,000	22,000
Yokosuka	JA Pier 5 (Berths 2 and 3) (INC)		59,400	59,400	59,400
Rota	SP EDI: EOD Boat Shop	31,760	31,760	31,760	31,760
** Navy		586,170	473,570	473,570	473,570
*** Navy Total for Operational Facilities		586,170	473,570	473,570	473,570
Air Force					
Schriever AFB	CO Consolidated Space Operations Facility, Inc 2	88,000	88,000	88,000	88,000
Hill AFB	UT GBSO Organic Software Sustain Ctr, INC	132,000	10,000	10,000	10,000
Joint Region Marianas	GU Stand Off Weapons Complex, MSA 2	56,000	56,000	56,000	56,000
Campia Turzii	RO EDI: PARKING APRON	19,500	19,500	19,500	19,500
Unspecified Worldwide Locations	ZU SURETY WEDGE	75,700	75,700	75,700	75,700
** Air Force		371,200	249,200	249,200	249,200
Air National Guard					
Hector IAP	ND Consolidated RPA/ISR Operations Facility	17,500	17,500	17,500	17,500
Joint Region Marianas	GU Space Control Facility #5	20,000	20,000	20,000	20,000
** Air National Guard		37,500	37,500	37,500	37,500
Air Force Reserve					
Fort Worth	TX F-35A Squadron Operations/AMU	25,000	25,000	25,000	25,000
** Air Force Reserve		25,000	25,000	25,000	25,000
*** Air Force Total for Operational Facilities		433,700	311,700	311,700	311,700
Defense Logistics Agency					
Wright-Patterson AFB	OH Hydrant Fuel System	23,500	23,500	23,500	23,500
Fort Hood, Texas	TX Fuel Facilities	32,700	32,700	32,700	32,700
Joint Base Lewis-McChord	WA Fuel Facilities (Lewis Main)	10,900	10,900	10,900	10,900
Joint Base Lewis-McChord	WA Fuel Facilities (Lewis North)	10,900	10,900	10,900	10,900
Def Fuel Support Point Tsurumi	JA Fuel Wharf	49,500	49,500	49,500	49,500
** Defense Logistics Agency		127,500	127,500	127,500	127,500

Facility - 11

UNCLASSIFIED

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Missile Defense Agency Fort Greely	AK Communications Center	48,000	48,000	48,000	48,000
** Missile Defense Agency		48,000	48,000	48,000	48,000
National Geospatial Intelligence Agency St Louis	MO Next NGA West (N2W) Complex Phase 2 INC		60,000	119,000	119,000
** National Geospatial Intelligence Agency			60,000	119,000	119,000
National Security Agency Fort Meade	MD NSAW Recapitalize Building #3 INC		250,000	250,000	250,000
** National Security Agency			250,000	250,000	250,000
U.S., Special Operations Command					
Hurlburt Field	FL SOF Combat Aircraft Parking Apron-North	38,310	38,310	38,310	38,310
Hurlburt Field	FL SOF Special Tactics Ops Facility (23 STS)	44,810	44,810	44,810	44,810
Fort Bragg	NC SOF Group Headquarters	53,100	53,100	53,100	53,100
Fort Bragg	NC SOF Military Working Dog Fac	17,700	17,700	17,700	17,700
Fort Bragg	NC SOF Operations Facility	43,000	43,000	43,000	43,000
Joint Expeditionary Base Little Creek -	VA SOF DCS Operations Pac. and Command Center	54,500	54,500	54,500	54,500
Joint Expeditionary Base Little Creek -	VA SOF NSWG-2 NSWTG CSS Facilities	58,000	58,000	58,000	58,000
** U.S., Special Operations Command		309,420	309,420	309,420	309,420
*** Defense-Wide Total for Operational Facilities		484,920	794,920	853,920	853,920
Total Operational Facilities		1,677,290	1,752,690	1,811,690	1,811,690
Training Facilities					
Army					
Carlisle Barracks	PA General Instruction Building, Incr 2		25,540	38,000	38,000
** Army			25,540	38,000	38,000
Army National Guard					
Tucson	AZ National Guard Readiness Center	18,100	18,100	18,100	18,100
Fort Chaffee	AR National Guard Readiness Center	15,000	15,000	15,000	15,000
Peterson AFB	CO National Guard Readiness Center	15,000	15,000	15,000	15,000
Shelbyville	IN National Guard/Reserve Center Building Add/Al	12,000	12,000	12,000	12,000
Frankfort	KY National Guard/Reserve Center Building	15,000	15,000	15,000	15,000
Joint Base McGuire-Dix-Lakehurst	NJ National Guard Readiness Center	15,000	15,000	15,000	15,000
Columbus	OH National Guard Readiness Center	15,000	15,000	15,000	15,000
Hermiston	OR Enlisted Barracks, Transient Training	9,300	9,300	9,300	9,300
Joint Base Charleston	SC National Guard Readiness Center	15,000	15,000	15,000	15,000
McMinnville	TN National Guard Readiness Center	11,200	11,200	11,200	11,200
Nephi	UT National Guard Readiness Center	12,000	12,000	12,000	12,000
Appleton	WI National Guard Readiness Center Add/Alt	11,600	11,600	11,600	11,600
Fort Allen	PR National Guard Readiness Center	37,000	37,000	37,000	37,000
** Army National Guard		201,200	201,200	201,200	201,200
Army Reserve					
Devens Reserve Forces Training Area	MA Automated Multipurpose Machine Gun Range	8,700	8,700	8,700	8,700
Asheville	NC Army Reserve Center/Land	24,000	24,000	24,000	24,000
Fort McCoy	WI Scout Reconnaissance Range	14,600	14,600	14,600	14,600
** Army Reserve		47,300	47,300	47,300	47,300
*** Army Total for Training Facilities		248,500	274,040	286,500	286,500

Facility - 12

UNCLASSIFIED

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Navy					
Camp Pendleton, California	CA Combat Water Survival Training Facility	25,200	25,200	25,200	25,200
Lemoore	CA F-35C SIMULATOR FACILITY & ELECTRICAL UPGRADE	59,150	59,150	59,150	59,150
Norfolk	VA E-2D Training Facility	30,400	30,400	30,400	30,400
Joint Region Marianas	GU Individual Combat Skills Training	17,430	17,430	17,430	17,430
** Navy		132,180	132,180	132,180	132,180
Navy Reserve					
Reisterstown	MD Reserve Training Center, Camp Fretterd, MD	39,500	39,500	39,500	39,500
Fallon	NV Naval Operational Support Center	25,010	25,010	25,010	25,010
** Navy Reserve		64,510	64,510	64,510	64,510
*** Navy Total for Training Facilities		196,690	196,690	196,690	196,690
Air Force					
Joint Base San Antonio	TX T-X ADAL Ground Based Trng Sys Sim	19,500	19,500	19,500	19,500
** Air Force		19,500	19,500	19,500	19,500
Air National Guard					
Montgomery Regional Airport (ANG) Base	AL F-35 Simulator Facility	11,600	11,600	11,600	11,600
Joint Base Andrews	MD F-16 Mission Training Center	9,400	9,400	9,400	9,400
Joint Base San Antonio	TX F-16 Mission Training Center	10,800	10,800	10,800	10,800
** Air National Guard		31,800	31,800	31,800	31,800
Air Force Reserve					
Fort Worth	TX F-35A Simulator Facility	14,200	14,200	14,200	14,200
** Air Force Reserve		14,200	14,200	14,200	14,200
*** Air Force Total for Training Facilities		65,500	65,500	65,500	65,500
U.S., Special Operations Command					
CONUS Unspecified	YN Training Target Structure	14,400	14,400	14,400	14,400
** U.S., Special Operations Command		14,400	14,400	14,400	14,400
*** Defense-Wide Total for Training Facilities		14,400	14,400	14,400	14,400
Total Training Facilities		525,090	520,630	523,090	523,090
Maintenance & Production Facilities					
Army					
Wheeler Army Air Field	HI Aircraft Maintenance Hangar	89,000	89,000	89,000	89,000
McAlester AAP	OK Ammunition Demolition Shop	35,000	35,000	35,000	35,000
** Army		124,000	124,000	124,000	124,000
Army National Guard					
Bakersfield	CA National Guard Vehicle Maintenance Shop	9,300	9,300	9,300	9,300
Brandon	MS National Guard Vehicle Maintenance Shop	10,400	10,400	10,400	10,400
North Platte	NE National Guard Vehicle Maintenance Shop	9,300	9,300	9,300	9,300
Ardmore	OK National Guard Vehicle Maintenance Shop	9,800	9,800	9,800	9,800
Fort Worth	TX Aircraft Maintenance Hangar Add/Alt	6,000	6,000	6,000	6,000
Fort Worth	TX National Guard Vehicle Maintenance Shop	7,800	7,800	7,800	7,800
St. Croix	VI Army Aviation Support Facility (AASF)	28,000	28,000	28,000	28,000
** Army National Guard		80,600	80,600	80,600	80,600

Facility - 13

UNCLASSIFIED

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Army Reserve Gainesville	FL ECS TEMF/Warehouse	36,000	36,000	36,000	36,000
** Army Reserve		36,000	36,000	36,000	36,000
*** Army Total for Maintenance & Production Facilities		240,600	240,600	240,600	240,600
Navy					
Lemoore	CA F-35C Hangar 6 Phase 2 (Mod 3/4) (Inc)	128,070	53,000	53,000	53,000
Key West	FL REPLACE AIRCRAFT MAINTENANCE HANGAR	37,700	37,700	37,700	37,700
Kittery	ME Multi-Mission Drydock #1 Extension (Inc)	715,000	160,000	160,000	160,000
Norfolk	VA MH60 & CMV-22B CORROSION CNTRL & PAINT FACILI	17,671	17,671	17,671	17,671
Rota	SP EDI: Expeditionary Maintenance Facility	27,470	27,470	27,470	27,470
Rota	SP MH-60R Squadron Support Facilities	60,110	60,110	60,110	60,110
** Navy		986,021	355,951	355,951	355,951
*** Navy Total for Maintenance & Production Facilities		986,021	355,951	355,951	355,951
Air Force					
Ellsworth AFB	SD B-21 2-Bay LO Restoration Facility, INC	96,000	10,000	10,000	10,000
Campia Turzii	RO EDI: DANGEROUS CARGO PAD	11,000	11,000	11,000	11,000
** Air Force		107,000	21,000	21,000	21,000
*** Air Force Total for Maintenance & Production Facilities		107,000	21,000	21,000	21,000
Defense Logistics Agency					
Anniston Army Depot	AL Demilitarization Facility	18,000	18,000	18,000	18,000
** Defense Logistics Agency		18,000	18,000	18,000	18,000
U.S., Special Operations Command					
Yuma	AZ SOF Hangar	49,500	49,500	49,500	49,500
Fort Carson, Colorado	CO SOF Tactical Equipment Maintenance Facility	15,600	15,600	15,600	15,600
** U.S., Special Operations Command		65,100	65,100	65,100	65,100
*** Defense-Wide Total for Maintenance & Production Facilities		83,100	83,100	83,100	83,100
Total Maintenance & Production Facilities		1,416,721	700,651	700,651	700,651
R&D Facilities					
Air Force					
Edwards Air Force Base	CA Flight Test Engineering Lab Complex	40,000	40,000	40,000	40,000
** Air Force		40,000	40,000	40,000	40,000
*** Air Force Total for R&D Facilities		40,000	40,000	40,000	40,000
Defense Health Agency					
Fort Detrick	MD USAMRIID Replacement Incr 9			131,000	131,000
** Defense Health Agency				131,000	131,000
Defense Information Systems Agency					
Fort Huachuca	AZ Laboratory Building	33,728	33,728	33,728	33,728
** Defense Information Systems Agency		33,728	33,728	33,728	33,728
*** Defense-Wide Total for R&D Facilities		33,728	33,728	164,728	164,728
Total R&D Facilities		73,728	73,728	204,728	204,728

Facility - 14

UNCLASSIFIED

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Supply Facilities					
Navy					
Seal Beach	CA Missile Magazines (Inc)	46,800	21,800	21,800	21,800
Joint Region Marianas	GU Base Warehouse	55,410	55,410	55,410	55,410
Joint Region Marianas	GU Central Issue Facility	45,290	45,290	45,290	45,290
Joint Region Marianas	GU Distribution Warehouse	77,930	77,930	77,930	77,930
** Navy		225,430	200,430	200,430	200,430
*** Navy Total for Supply Facilities		225,430	200,430	200,430	200,430
Air Force					
Joint Base McGuire-Dix-Lakehurst	NJ Munitions Storage Area	22,000	22,000	22,000	22,000
Ramstein	GY EDI: RAPID AIRFIELD DAMAGE REPAIR STORAGE	36,345	36,345	36,345	36,345
Spangdahlem AB	GY EDI: RAPID AIRFIELD DAMAGE REPAIR STORAGE	25,824	25,824	25,824	25,824
Al Udeid, Qatar	QA Cargo Marshalling Yard	26,000	26,000	26,000	26,000
Campia Turzii	RO EDI: ECAOS DABS-FEV STORAGE COMPLEX	68,000	68,000	68,000	68,000
Campia Turzii	RO EDI: POL INCREASE CAPACITY	32,000	32,000	32,000	32,000
** Air Force		210,169	210,169	210,169	210,169
Air National Guard					
Birmingham IAP	AL Base Supply Complex	12,000	12,000	12,000	12,000
** Air National Guard		12,000	12,000	12,000	12,000
*** Air Force Total for Supply Facilities		222,169	222,169	222,169	222,169
Defense Logistics Agency					
Beale AFB	CA Bulk Fuel Tank	22,800	22,800	22,800	22,800
Manchester	WA Bulk Fuel Storage Tanks Phase 1	82,000	82,000	82,000	82,000
** Defense Logistics Agency		104,800	104,800	104,800	104,800
*** Defense-Wide Total for Supply Facilities		104,800	104,800	104,800	104,800
Total Supply Facilities		552,399	527,399	527,399	527,399
Hospital And Medical Facilities					
Defense Health Agency					
Bethesda Naval Hospital	MD MEDCEN Addition/Alteration Incr 4		50,000	80,000	80,000
Fort Leonard Wood	MO Hospital Replacement INC 3		40,000	40,000	40,000
Rhine Ordnance Barracks	GY Medical Center Replacement INC 9		200,000	200,000	200,000
** Defense Health Agency			290,000	320,000	320,000
*** Defense-Wide Total for Hospital And Medical Facilities			290,000	320,000	320,000
Total Hospital And Medical Facilities			290,000	320,000	320,000
Administrative Facilities					
Army					
Fort Hood, Texas	TX Battalion Headquarters Complex	16,000	16,000	16,000	16,000
** Army		16,000	16,000	16,000	16,000
*** Army Total for Administrative Facilities		16,000	16,000	16,000	16,000

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FY 2021 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Navy					
Camp Pendleton, California	CA 1ST MARDIV Operations Complex	68,530	68,530	68,530	68,530
Camp Lejeune, North Carolina	NC II MEF Operations Center Replacement (INC)		20,000	20,000	20,000
** Navy		68,530	88,530	88,530	88,530
*** Navy Total for Adminstrative Facilities		68,530	88,530	88,530	88,530
Air Force					
Hill AFB	UT GBSD Mission Integration Facility, Inc 2	68,000	68,000	68,000	68,000
** Air Force		68,000	68,000	68,000	68,000
*** Air Force Total for Adminstrative Facilities		68,000	68,000	68,000	68,000
Defense Threat Reduction Agency					
Kirtland AFB	NM Administrative Building	46,600	46,600	46,600	46,600
** Defense Threat Reduction Agency		46,600	46,600	46,600	46,600
*** Defense-Wide Total for Adminstrative Facilities		46,600	46,600	46,600	46,600
Total Adminstrative Facilities		199,130	219,130	219,130	219,130
Troop Housing Facilities					
Army					
Fort Wainwright	AK Barracks Inc 1	59,000	59,000	59,000	59,000
Fort Gordon	GA Adv Individual Training Barracks Cplx, Ph3	80,000	80,000	80,000	80,000
Fort Sill	OK Adv Individual Training Barracks Cplx, Ph2	21,000	21,000	21,000	21,000
Fort Jackson	SC Trainee Barracks Complex 3, Ph2	7,000	7,000	11,000	11,000
** Army		167,000	167,000	171,000	171,000
Army National Guard					
Hermiston	OR Enlisted Barracks, Transient Training Additio	15,735	15,735	15,735	15,735
** Army National Guard		15,735	15,735	15,735	15,735
*** Army Total for Troop Housing Facilities		182,735	182,735	186,735	186,735
Navy					
Joint Region Marianas	GU Bachelor Enlisted Quarters H (INC)		23,900	23,900	23,900
** Navy			23,900	23,900	23,900
*** Navy Total for Troop Housing Facilities			23,900	23,900	23,900
Air Force					
Joint Base San Antonio	TX BMT Recruit Dormitory 8, Inc 2	36,000	36,000	36,000	36,000
** Air Force		36,000	36,000	36,000	36,000
*** Air Force Total for Troop Housing Facilities		36,000	36,000	36,000	36,000
Total Troop Housing Facilities		218,735	242,635	246,635	246,635

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FY 2021 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Community Facilities					
Army					
Fort Wainwright	AK Child Development Center	55,000	55,000	60,000	60,000
Fort Carson, Colorado	CO Physical Fitness Facility	28,000	28,000	28,000	28,000
Aliamanu Military Reservation	HI Child Development Center	71,000		65,000	65,000
Schofield Barracks	HI Child Development Center	39,000	39,000	49,000	49,000
** Army		193,000	122,000	202,000	202,000
*** Army Total for Community Facilities		193,000	122,000	202,000	202,000
Navy					
Kittery	ME ECP and ATFP Perimeter Security Improvements	26,100	26,100	26,100	26,100
Bangor	WA CHILD DEVELOPMENT CENTER	32,200	32,200	32,200	32,200
** Navy		58,300	58,300	58,300	58,300
*** Navy Total for Community Facilities		58,300	58,300	58,300	58,300
Department of Defense Education Agency					
Fort Knox	KY Van Voorhis Elementary School	69,310	69,310	69,310	69,310
** Department of Defense Education Agency		69,310	69,310	69,310	69,310
*** Defense-Wide Total for Community Facilities		69,310	69,310	69,310	69,310
Total Community Facilities		320,610	249,610	329,610	329,610
Utility Facilities					
Navy					
Twentynine Palms, California	CA Wastewater Treatment Plant	76,500	76,500	76,500	76,500
SW Asia	BI Ship to Shore Utility Services	68,340	68,340	68,340	68,340
** Navy		144,840	144,840	144,840	144,840
*** Navy Total for Utility Facilities		144,840	144,840	144,840	144,840
Total Utility Facilities		144,840	144,840	144,840	144,840
Real Estate					
Navy					
Fallon	NV Range Training Complex, Phase 1	29,040	29,040	29,040	29,040
** Navy		29,040	29,040	29,040	29,040
*** Navy Total for Real Estate		29,040	29,040	29,040	29,040
Total Real Estate		29,040	29,040	29,040	29,040
Supporting Activities					
Navy					
Joint Region Marianas	GU DAR Bridge Improvements	40,180	40,180	40,180	40,180
Joint Region Marianas	GU DAR Road Strengthening	70,760	70,760	70,760	70,760
** Navy		110,940	110,940	110,940	110,940
*** Navy Total for Supporting Activities		110,940	110,940	110,940	110,940

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FY 2021 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air Force					
Joint Base Langley-Eustis	VA Access Control Point Main Gate With Land Acq	19,500	19,500	19,500	19,500
** Air Force		19,500	19,500	19,500	19,500
*** Air Force Total for Supporting Activities		19,500	19,500	19,500	19,500
Total Supporting Activities		130,440	130,440	130,440	130,440
Energy Conservation					
Department of the Army					
Unspecified Worldwide Locations	ZU Energy Resilience and Conserv. Invest. Prog.	35,100	35,100	35,100	35,100
** Department of the Army		35,100	35,100	35,100	35,100
Department of the Navy					
Unspecified Worldwide Locations	ZU Energy Resilience and Conserv. Invest. Prog.	67,076	67,076	67,076	67,076
** Department of the Navy		67,076	67,076	67,076	67,076
Department of the Air Force					
Unspecified Worldwide Locations	ZU Energy Resilience and Conserv. Invest. Prog.	51,910	51,910	51,910	51,910
** Department of the Air Force		51,910	51,910	51,910	51,910
Defense Health Agency					
Unspecified Worldwide Locations	ZU Energy Resilience and Conserv. Invest. Prog.	611	611	611	611
** Defense Health Agency		611	611	611	611
Defense Intelligence Agency					
Unspecified Worldwide Locations	ZU Energy Resilience and Conserv. Invest. Prog.	19,092	19,092	19,092	19,092
** Defense Intelligence Agency		19,092	19,092	19,092	19,092
*** Defense-Wide Total for Energy Conservation		173,789	173,789	173,789	173,789
Total Energy Conservation		173,789	173,789	173,789	173,789
Unspecified Minor Construction					
Army					
Unspecified Worldwide Locations	ZU EDI: Minor Construction		3,970	3,970	3,970
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		68,900	50,900	50,900
** Army			72,870	54,870	54,870
Army National Guard					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		45,744	45,744	45,744
** Army National Guard			45,744	45,744	45,744
Army Reserve					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		3,819	3,819	3,819
** Army Reserve			3,819	3,819	3,819
*** Army Total for Unspecified Minor Construction			122,433	104,433	104,433

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FY 2021 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Navy					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		38,983	38,983	38,983
** Navy			38,983	38,983	38,983
Navy Reserve					
Unspecified Worldwide Locations	ZU MCNR Unspecified Minor Construction		3,000	3,000	3,000
** Navy Reserve			3,000	3,000	3,000
*** Navy Total for Unspecified Minor Construction			41,983	41,983	41,983
Air Force					
Unspecified Worldwide Locations	ZU EDI: Unspecified Minor Military Construction		16,400	16,400	16,400
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		68,600	68,600	68,600
** Air Force			85,000	85,000	85,000
Air National Guard					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		9,000	9,000	9,000
** Air National Guard			9,000	9,000	9,000
Air Force Reserve					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		5,647	5,647	5,647
** Air Force Reserve			5,647	5,647	5,647
*** Air Force Total for Unspecified Minor Construction			99,647	99,647	99,647
Defense-Wide					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		3,000	3,000	3,000
** Defense-Wide			3,000	3,000	3,000
Defense Logistics Agency					
Various Worldwide Locations	ZU Unspecified Minor Construction		9,726	9,726	9,726
** Defense Logistics Agency			9,726	9,726	9,726
Department of Defense Education Agency					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		8,000	8,000	8,000
** Department of Defense Education Agency			8,000	8,000	8,000
Missile Defense Agency					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		4,922	4,922	4,922
** Missile Defense Agency			4,922	4,922	4,922
U.S., Special Operations Command					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		17,698	17,698	17,698
** U.S., Special Operations Command			17,698	17,698	17,698
The Joint Staff					
Unspecified Worldwide Locations	ZU Exercise Related Minor Construction		5,840	5,840	5,840
** The Joint Staff			5,840	5,840	5,840
*** Defense-Wide Total for Unspecified Minor Construction			49,186	49,186	49,186
Total Unspecified Minor Construction			313,249	295,249	295,249

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FY 2021 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
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(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Planning & Design					
Army					
Unspecified Worldwide Locations	ZU EDI: Planning and Design		11,903	12,141	12,141
Unspecified Worldwide Locations	ZU Host Nation Support		39,000	39,000	39,000
Unspecified Worldwide Locations	ZU Planning and Design		72,436	112,000	112,000
** Army			123,339	163,141	163,141
*** Army Total for Planning & Design			123,339	163,141	163,141
Department of the Army					
Unspecified Worldwide Locations	ZU ERCIP Planning and Design		9,900	9,900	9,900
** Department of the Army			9,900	9,900	9,900
*** Defense-Wide Total for Planning & Design			9,900	9,900	9,900
Army National Guard					
Unspecified Worldwide Locations	ZU Planning and Design		44,593	44,593	44,593
** Army National Guard			44,593	44,593	44,593
Army Reserve					
Unspecified Worldwide Locations	ZU Planning and Design		1,218	1,218	1,218
** Army Reserve			1,218	1,218	1,218
*** Army Total for Planning & Design			45,811	45,811	45,811
Navy					
Unspecified Worldwide Locations	ZU MCON Planning and Funds		279,500	279,500	279,500
** Navy			279,500	279,500	279,500
*** Navy Total for Planning & Design			279,500	279,500	279,500
Department of the Navy					
Unspecified Worldwide Locations	ZU ERCIP Planning and Design		2,786	2,786	2,786
** Department of the Navy			2,786	2,786	2,786
*** Defense-Wide Total for Planning & Design			2,786	2,786	2,786
Navy Reserve					
Unspecified Worldwide Locations	ZU MCNR Planning & Design		1,160	1,160	1,160
Unspecified Worldwide Locations	ZU USMCR Planning and Design		2,325	2,325	2,325
** Navy Reserve			3,485	3,485	3,485
*** Navy Total for Planning & Design			3,485	3,485	3,485
Air Force					
Unspecified Worldwide Locations	ZU Planning & Design		216,556	216,556	216,556
Various Worldwide Locations	ZU EDI: Planning & Design		54,800	54,800	54,800
** Air Force			271,356	271,356	271,356
*** Air Force Total for Planning & Design			271,356	271,356	271,356

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FY 2021 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
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(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Department of the Air Force Unspecified Worldwide Locations	ZU ERCIP Planning and Design		4,479	4,479	4,479
** Department of the Air Force			4,479	4,479	4,479
*** Defense-Wide Total for Planning & Design			4,479	4,479	4,479
Air National Guard Various Worldwide Locations	ZU Planning and Design		3,414	3,414	3,414
** Air National Guard			3,414	3,414	3,414
Air Force Reserve Unspecified Worldwide Locations	ZU Planning & Design		3,270	3,270	3,270
** Air Force Reserve			3,270	3,270	3,270
*** Air Force Total for Planning & Design			6,684	6,684	6,684
Defense-Wide Unspecified Worldwide Locations	ZU Planning and Design		10,647	10,647	10,647
** Defense-Wide			10,647	10,647	10,647
Defense Health Agency Various Worldwide Locations	ZU Planning and Design		53,406	53,406	53,406
** Defense Health Agency			53,406	53,406	53,406
Department of Defense Education Agency Unspecified Worldwide Locations	ZU Planning and Design		27,746	27,746	27,746
** Department of Defense Education Agency			27,746	27,746	27,746
National Geospatial Intelligence Agency Unspecified Worldwide Locations	ZU ERCIP Planning and Design		47	47	47
** National Geospatial Intelligence Agency			47	47	47
National Security Agency Unspecified Worldwide Locations	ZU Planning and Design		10,303	10,303	10,303
** National Security Agency			10,303	10,303	10,303
U.S., Special Operations Command Various Worldwide Locations	ZU Planning and Design		32,624	32,624	32,624
** U.S., Special Operations Command			32,624	32,624	32,624
The Joint Staff Unspecified Worldwide Locations	ZU Planning and Design		10,000	10,000	10,000
** The Joint Staff			10,000	10,000	10,000
Washington Headquarters Services Unspecified Worldwide Locations	ZU Planning and Design		138	138	138
** Washington Headquarters Services			138	138	138
*** Defense-Wide Total for Planning & Design			144,911	144,911	144,911
Total Planning & Design			892,251	932,053	932,053

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FY 2021 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Base Realignment & Closure Account					
Army					
Base Realignment & Closure, Army	ZU Base Realignment and Closure	155,684	155,684	155,684	155,684
Unspecified Worldwide Locations	ZU USA-221: Operational Army (LGBDS)		-75	-75	-75
		-----	-----	-----	-----
** Army		155,684	155,609	155,609	155,609
Army					
Base Realignment & Closure, Army	ZU Base Realignment & Closure		1	1	1
		-----	-----	-----	-----
** Army			1	1	1
		-----	-----	-----	-----
*** Army Total for Base Realignment & Closure Account		155,684	155,610	155,610	155,610
Navy					
Unspecified Worldwide Locations	ZU Base Realignment & Closure	187,931	187,931	187,931	187,931
Unspecified Worldwide Locations	ZU DON-101: Various Locations	11,101	11,101	11,101	11,101
		-----	-----	-----	-----
** Navy		199,032	199,032	199,032	199,032
Navy					
Base Realignment & Closure, Navy	ZU Base Realignment & Closure	9,020	9,020	9,020	9,020
		-----	-----	-----	-----
** Navy		9,020	9,020	9,020	9,020
		-----	-----	-----	-----
*** Navy Total for Base Realignment & Closure Account		208,052	208,052	208,052	208,052
Air Force					
Unspecified Worldwide Locations	ZU DoD BRAC Activities - Air Force	172,061	172,061	172,061	172,061
		-----	-----	-----	-----
** Air Force		172,061	172,061	172,061	172,061
		-----	-----	-----	-----
*** Air Force Total for Base Realignment & Closure Account		172,061	172,061	172,061	172,061
Defense Counterintelligence & Security Agency					
Unspecified Worldwide Locations	ZU Brac 2005	-2	-2	-2	-2
		-----	-----	-----	-----
** Defense Counterintelligence & Security Agency		-2	-2	-2	-2
Defense Finance and Accounting Service					
Unspecified Worldwide Locations	ZU Dod-101: Various Locations	221	221	221	221
		-----	-----	-----	-----
** Defense Finance and Accounting Service		221	221	221	221
Defense Logistics Agency					
Base Realignment & Closure, Defense	ZU Brac - Closure V	-1	-1	-1	-1
Unspecified Worldwide Locations	ZU Int-4: DLA Activities	2,856	2,856	2,856	2,856
		-----	-----	-----	-----
** Defense Logistics Agency		2,855	2,855	2,855	2,855
Office of Secretary of Defense					
Unspecified Worldwide Locations	ZU Int-4: OSD Activities	1	1	1	1
		-----	-----	-----	-----
** Office of Secretary of Defense		1	1	1	1
Washington Headquarters Services					
Unspecified Worldwide Locations	ZU Dod-101: Various Locations	108	108	108	108
		-----	-----	-----	-----
** Washington Headquarters Services		108	108	108	108
		-----	-----	-----	-----
*** Defense-Wide Total for Base Realignment & Closure Account		3,183	3,183	3,183	3,183
		-----	-----	-----	-----
Total Base Realignment & Closure Account		538,980	538,906	538,906	538,906

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FY 2021 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Nato Security Investment Program					
Defense-Wide					
Nato Security Investment Program	ZU Nato Security Investment Program	213,911	213,911	213,911	213,911
** Defense-Wide		213,911	213,911	213,911	213,911
*** Defense-Wide Total for Nato Security Investment Program		213,911	213,911	213,911	213,911
Total Nato Security Investment Program		213,911	213,911	213,911	213,911
Other					
Air Force					
Unspecified Worldwide Locations	ZU Foreign Currency Fluctuation (UMMC)		9,570	9,570	9,570
Unspecified Worldwide Locations	ZU Foreign Currency Fluctuation (UMMC)		627	627	627
** Air Force			10,197	10,197	10,197
*** Air Force Total for Other			10,197	10,197	10,197
Defense-Wide					
Unspecified Worldwide Locations	ZU Management Reserve			131,000	131,000
** Defense-Wide				131,000	131,000
Defense Health Agency					
Unspecified Worldwide Locations	ZU Foreign Currency Fluctuation			500	500
** Defense Health Agency				500	500
*** Defense-Wide Total for Other				131,500	131,500
Total Other			10,197	141,697	141,697

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FY 2021 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, Army					
Fort Gordon	GA Family Housing New Construction	4,500	4,500	4,500	4,500
Vicenza	IT Family Housing New Construction	84,100	84,100	84,100	84,100
Kwajalein Atoll	KW Family Housing Replacement Construction	32,000	32,000	32,000	32,000
Unspecified Worldwide Locations	ZU Foreign Currency Fluctuation	5,063	5,063	5,063	5,063
	ZU Family Housing P & D		3,300	3,300	3,300
	ZU Utilities		45,751	45,751	45,751
	ZU Furnishings		19,848	19,848	19,848
	ZU Management		45,492	45,492	45,492
	ZU Miscellaneous		429	429	429
	ZU Services		9,529	9,529	9,529
	ZU Leasing		108,771	108,771	108,771
	ZU Maintenance		101,880	101,880	101,880
	ZU Housing Privatization Support		37,412	37,412	37,412
Total Army		125,663	498,075	498,075	498,075
FAMILY HOUSING, Navy					
	ZU Improvements, USMC HQ Washington DC		37,043	37,043	37,043
	ZU Design, Washington DC		3,128	3,128	3,128
	ZU USMC DPRI/GUAM PLANNING AND DESIGN		2,726	2,726	2,726
	ZU Utilities		43,354	43,354	43,354
	ZU Furnishings		13,808	13,808	13,808
	ZU Management		53,844	53,844	53,844
	ZU Miscellaneous		346	346	346
	ZU Services		13,942	13,942	13,942
	ZU Leasing		57,289	57,289	57,289
	ZU Maintenance		107,475	107,475	107,475
	ZU Housing Privatization Support		114,411	114,411	114,411
Total Navy			447,366	447,366	447,366
FAMILY HOUSING, Air Force					
	ZU Construction Improvements		94,245	94,245	94,245
	ZU Foreign Currency Fluctuation		30,000	30,000	30,000
	ZU Planning & Design		2,969	2,969	2,969
	ZU Utilities		38,253	38,253	38,253
	ZU Furnishings		25,584	25,584	25,584
	ZU Management		66,477	66,477	66,477
	ZU Miscellaneous		1,337	1,337	1,337
	ZU Services		10,761	10,761	10,761
	ZU Leasing		5,203	5,203	5,203
	ZU Maintenance		164,411	164,411	164,411
	ZU Housing Privatization		20,461	20,461	20,461
Total Air Force			459,701	459,701	459,701
FAMILY HOUSING, Department of the Army					
	ZU Homeowners Assistance Program		1	1	1
Total Department of the Army			1	1	1
FAMILY HOUSING, Homeowners Assistance					
	ZU Undistributed	-98	-98	-98	-98
Total Homeowners Assistance		-98	-98	-98	-98

UNCLASSIFIED

FY 2021 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, Family Housing Improvement Fund	ZU Reestimate of Direct Loan Subsidy			49,362	49,362
Total Family Housing Improvement Fund				49,362	49,362
FAMILY HOUSING, Defense Intelligence Agency	ZU Utilities			4,222	4,222
Total Defense Intelligence Agency				4,222	4,222
FAMILY HOUSING, National Security Agency	ZU Utilities			3	3
	ZU Furnishings			82	82
Total National Security Agency				85	85
FAMILY HOUSING, Defense Intelligence Agency	ZU Furnishings			633	633
Total Defense Intelligence Agency				633	633
FAMILY HOUSING, Family Housing Improvement Fund	ZU Intrest on Re-Estimate of Direct Loan Subsidy			21,376	21,376
Total Family Housing Improvement Fund				21,376	21,376
FAMILY HOUSING, National Security Agency	ZU Leasing			12,336	12,336
Total National Security Agency				12,336	12,336
FAMILY HOUSING, Defense Intelligence Agency	ZU Leasing			36,481	36,481
Total Defense Intelligence Agency				36,481	36,481
FAMILY HOUSING, National Security Agency	ZU Maintenance			15	15
Total National Security Agency				15	15
FAMILY HOUSING, Family Housing Improvement Fund	ZU Administrative Expenses - FHIF			4,837	4,837
Total Family Housing Improvement Fund				4,837	4,837
FAMILY HOUSING, UNACCOM Housing Improvement Fund	ZU Administrative Expenses - UHIF			1,301	1,301
Total UNACCOM Housing Improvement Fund				1,301	1,301
Total Defense-Wide		-98	130,551	130,551	130,551

UNCLASSIFIED

FY 2022 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	3,199,573	2,263,761	2,719,490	2,719,490
Training Facilities	800,022	962,222	1,060,017	1,060,017
Maintenance & Production Facilities	2,332,324	2,158,606	2,729,158	2,729,158
R&D Facilities	179,488	218,488	218,407	218,407
Supply Facilities	412,435	553,199	562,851	562,851
Hospital And Medical Facilities	160,083	508,316	511,066	511,066
Adminstrative Facilities	235,740	311,940	317,440	317,440
Troop Housing Facilities	937,100	947,300	1,183,000	1,183,000
Community Facilities	331,000	386,000	493,250	493,250
Utility Facilities	178,020	208,700	272,626	272,626
Real Estate	8,608	8,608	8,608	8,608
Supporting Activities		5,600	5,900	5,900
Energy Conservation	409,980	409,980	405,358	405,358
Unspecified Minor Construction		497,492	537,737	537,737
Planning & Design		1,482,012	1,735,982	1,735,982
Base Realignment & Closure Account	529,639	529,639	529,639	529,639
Nato Security Investment Program	215,853	215,853	215,853	215,853
Family Housing Operations		1,123,798	1,123,798	1,123,798
Family Housing Construction	92,304	313,946	348,510	348,510
Family Housing P&D		53,735	45,735	45,735
Family Housing Improvement Fund		39,243	39,243	39,243
Unaccompanied Housing Impr Fund		494	494	494
*** Total ***	10,022,169	13,198,932	15,064,162	15,064,162

UNCLASSIFIED

FY 2022 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	231,000	286,000	345,900	345,900
Training Facilities	429,882	516,082	554,393	554,393
Maintenance & Production Facilities	95,600	87,000	144,446	144,446
R&D Facilities	78,981	78,981	78,900	78,900
Supply Facilities	51,000	51,000	51,000	51,000
Administrative Facilities		34,000	34,000	34,000
Troop Housing Facilities	601,200	638,200	665,300	665,300
Community Facilities	82,000	82,000	88,000	88,000
Unspecified Minor Construction		158,558	218,723	218,723
Planning & Design		184,035	294,511	294,511
Base Realignment & Closure Account	125,301	125,301	125,301	125,301
Family Housing Operations		391,227	391,227	391,227
Family Housing Construction	92,304	123,804	158,368	158,368
Family Housing P&D		37,545	29,545	29,545
*** Total ***	1,787,268	2,793,733	3,179,614	3,179,614

UNCLASSIFIED

FY 2022 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	782,223	710,555	830,964	830,964
Training Facilities	128,290	158,790	158,790	158,790
Maintenance & Production Facilities	1,184,224	1,321,828	1,603,569	1,603,569
R&D Facilities	19,907	19,907	19,907	19,907
Supply Facilities	115,700	126,540	126,540	126,540
Adminstrative Facilities	221,740	263,940	269,440	269,440
Troop Housing Facilities	194,900	238,100	337,700	337,700
Utility Facilities	178,020	208,700	272,626	272,626
Unspecified Minor Construction		153,714	133,794	133,794
Planning & Design		649,577	685,657	685,657
Base Realignment & Closure Account	246,155	246,155	246,155	246,155
Family Housing Operations		357,341	357,341	357,341
Family Housing Construction		84,884	84,884	84,884
Family Housing P&D		5,732	5,732	5,732
*** Total ***	3,071,159	4,545,763	5,133,099	5,133,099

UNCLASSIFIED

FY 2022 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	670,650	707,406	829,826	829,826
Training Facilities	221,850	246,850	278,334	278,334
Maintenance & Production Facilities	1,032,500	698,125	838,390	838,390
R&D Facilities	80,600	119,600	119,600	119,600
Supply Facilities	223,800	353,724	363,376	363,376
Administrative Facilities	14,000	14,000	14,000	14,000
Troop Housing Facilities	141,000	71,000	180,000	180,000
Community Facilities	156,000	192,000	192,000	192,000
Supporting Activities		5,600	5,900	5,900
Unspecified Minor Construction		123,756	123,756	123,756
Planning & Design		393,087	393,087	393,087
Base Realignment & Closure Account	154,216	154,216	154,216	154,216
Family Housing Operations		325,445	325,445	325,445
Family Housing Construction		105,258	105,258	105,258
Family Housing P&D		10,458	10,458	10,458
*** Total ***	2,694,616	3,520,525	3,933,646	3,933,646

UNCLASSIFIED

FY 2022 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	1,515,700	559,800	712,800	712,800
Training Facilities	20,000	40,500	68,500	68,500
Maintenance & Production Facilities	20,000	51,653	142,753	142,753
Supply Facilities	21,935	21,935	21,935	21,935
Hospital And Medical Facilities	160,083	508,316	511,066	511,066
Community Facilities	93,000	112,000	213,250	213,250
Real Estate	8,608	8,608	8,608	8,608
Energy Conservation	409,980	409,980	405,358	405,358
Unspecified Minor Construction		61,464	61,464	61,464
Planning & Design		255,313	362,727	362,727
Base Realignment & Closure Account	3,967	3,967	3,967	3,967
Nato Security Investment Program	215,853	215,853	215,853	215,853
Family Housing Operations		49,785	49,785	49,785
Family Housing Improvement Fund		39,243	39,243	39,243
Unaccompanied Housing Impr Fund		494	494	494
*** Total ***	2,469,126	2,338,911	2,817,803	2,817,803

UNCLASSIFIED

FY 2022 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	1,532,923	1,553,011	1,795,625	1,795,625
Training Facilities	339,700	481,400	489,918	489,918
Maintenance & Production Facilities	2,056,924	1,851,553	2,277,881	2,277,881
R&D Facilities	179,488	218,488	218,407	218,407
Supply Facilities	382,700	523,464	523,464	523,464
Administrative Facilities	221,740	297,940	303,440	303,440
Troop Housing Facilities	907,900	918,100	1,151,800	1,151,800
Community Facilities	238,000	274,000	280,000	280,000
Utility Facilities	178,020	208,700	272,626	272,626
Supporting Activities		5,600	5,900	5,900
Unspecified Minor Construction		335,142	362,722	362,722
Planning & Design		1,145,466	1,238,846	1,238,846
Base Realignment & Closure Account	525,672	525,672	525,672	525,672
Family Housing Operations		1,074,013	1,074,013	1,074,013
Family Housing Construction	92,304	313,946	348,510	348,510
Family Housing P&D		53,735	45,735	45,735
*** Total ***	6,655,371	9,780,230	10,914,559	10,914,559

UNCLASSIFIED

FY 2022 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	150,950	150,950	211,065	211,065
Training Facilities	440,322	440,322	501,599	501,599
Maintenance & Production Facilities	255,400	255,400	308,524	308,524
Supply Facilities	7,800	7,800	17,452	17,452
Administrative Facilities	14,000	14,000	14,000	14,000
Troop Housing Facilities	29,200	29,200	31,200	31,200
Unspecified Minor Construction		100,886	113,551	113,551
Planning & Design		81,233	134,409	134,409
*** Total ***	897,672	1,079,791	1,331,800	1,331,800

UNCLASSIFIED

FY 2022 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	3,199,573	2,263,761	2,719,490	2,719,490
Training Facilities	800,022	962,222	1,060,017	1,060,017
Maintenance & Production Facilities	2,332,324	2,158,606	2,729,158	2,729,158
R&D Facilities	179,488	218,488	218,407	218,407
Supply Facilities	412,435	553,199	562,851	562,851
Hospital And Medical Facilities	160,083	508,316	511,066	511,066
Adminstrative Facilities	235,740	311,940	317,440	317,440
Troop Housing Facilities	937,100	947,300	1,183,000	1,183,000
Community Facilities	331,000	386,000	493,250	493,250
Utility Facilities	178,020	208,700	272,626	272,626
Real Estate	8,608	8,608	8,608	8,608
Supporting Activities		5,600	5,900	5,900
Energy Conservation	409,980	409,980	405,358	405,358
Unspecified Minor Construction		497,492	537,737	537,737
Planning & Design		1,482,012	1,735,982	1,735,982
Base Realignment & Closure Account	529,639	529,639	529,639	529,639
Nato Security Investment Program	215,853	215,853	215,853	215,853
*** Total ***	9,929,865	11,667,716	13,506,382	13,506,382

UNCLASSIFIED

FY 2022 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Base Realignment & Closure Account	529,639	529,639	529,639	529,639
*** Total ***	529,639	529,639	529,639	529,639

UNCLASSIFIED

FY 2022 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Family Housing Operations		1,123,798	1,123,798	1,123,798
Family Housing Construction	92,304	313,946	348,510	348,510
Family Housing P&D		53,735	45,735	45,735
Family Housing Improvement Fund		39,243	39,243	39,243
Unaccompanied Housing Impr Fund		494	494	494
*** Total ***	92,304	1,531,216	1,557,780	1,557,780

FY 2022 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities					
Army					
Fort Shafter	HI Command and Control Facility Complex		55,000	63,100	63,100
Wheeler Army Air Field	HI Aviation Unit Operations Building	84,000	84,000	88,200	88,200
Wheeler Army Air Field	HI Rotary Wing Parking Apron, Paved	56,000	56,000	58,800	58,800
White Sands	NM Missile Assembly Support Facility	29,000	29,000	29,000	29,000
Fort Hamilton	NY Information Systems Facility	26,000	26,000	26,000	26,000
Watervliet Arsenal	NY Access Control Point	20,000	20,000	20,000	20,000
Shape Hq	BE Command and Control Facility	16,000	16,000	16,000	16,000
** Army		231,000	286,000	301,100	301,100
Army National Guard					
Camp Santiago	PR Enlisted Barracks, Transient Training			44,800	44,800
** Army National Guard				44,800	44,800
*** Army Total for Operational Facilities		231,000	286,000	345,900	345,900
Navy					
Camp Pendleton, California	CA I MEF Consolidated Information Center (INC)		19,869	19,869	19,869
Point Mugu	CA MQ-25 Aircraft Maintenance Hangar	148,800	125,291	148,800	148,800
San Diego	CA Pier 6 Replacement (Inc)		50,000	50,000	50,000
Blount Island	FL Lighterage And Small Craft Facility	69,400	69,400	69,400	69,400
Cherry Point Marine Corps Air Station	NC ATC Tower & Airfield Operations		18,700	18,700	18,700
Norfolk	VA Submarine Pier 3 (Inc)	269,693	43,923	88,923	88,923
Souda Bay	GR EDI: Joint Mobility Processing Center		41,650	41,650	41,650
Joint Region Marianas	GU Consolidated Armory	43,470	43,470	43,470	43,470
Joint Region Marianas	GU Joint Communication Upgrade (Inc)		84,000	84,000	84,000
Joint Region Marianas	GU Principal End Item (PEI) Warehouse	47,110	47,110	47,110	47,110
Joint Region Marianas	GU X-Ray Wharf Berth 2	103,800	51,900	103,800	103,800
Yokosuka	JA Pier 5 (Berths 2 and 3) (INC)		15,292	15,292	15,292
Rota	SP EDI: EOD Mobile Unit Facilities	85,600	85,600	85,600	85,600
** Navy		767,873	696,205	816,614	816,614
Navy Reserve					
Minneapolis	MN Joint Reserve Intelligence Center	14,350	14,350	14,350	14,350
** Navy Reserve		14,350	14,350	14,350	14,350
*** Navy Total for Operational Facilities		782,223	710,555	830,964	830,964
Air Force					
Eielson AFB	AK F-35A Aircraft Weather Shelter Sqd 1	44,850	44,850	44,850	44,850
Jb Elmendorf-Richardson	AK Extend Runway 16/34, INC	251,000	79,000	79,000	79,000
Davis-Monthan AFB	AZ South Wilmot Gate	13,400	13,400	13,400	13,400
Luke AFB	AZ F-35A Squadron Operations Facility #6	21,000	21,000	21,000	21,000
Vandenberg AFB	CA GBSD Re-Entry Vehicle Facility	48,000	48,000	48,000	48,000
Jb Anacostia Bolling	DC Joint Air Defense Operations Center Phase II	24,000	24,000	24,000	24,000
Eglin AFB	FL Flightline Fire Station at Duke Field	14,000	14,000	16,100	16,100
Moody AFB	GA 41st Rescue Squadron HH-60W Apron			12,500	12,500
Joint Base Andrews	MD Fire Crash Rescue Station	26,000	26,000	26,000	26,000
Joint Base Andrews	MD Military Working Dog Kennel		10,000	10,800	10,800
Offutt AFB	NE NC3 Alert Campus		50,000	105,000	105,000
Offutt AFB	NE Security Campus		50,000	25,000	25,000
Holloman AFB	NM MQ-9 FTU Operations Facility			55,000	55,000
Joint Base Charleston	SC Fire and Rescue Station	30,000	30,000	30,000	30,000
Ellsworth AFB	SD B-21 Mission Operations Planning Facility	36,000	36,000	39,085	39,085
Hill AFB	UT GBSD Organic Software Sustain Ctr, INC		31,000	31,000	31,000
Darwin	AU Squadron Operations Facility	7,400	7,400	11,020	11,020
Tindal	AU Squadron Operations Facility	8,200	8,200	8,200	8,200
Kecskemet AB	HU ERI: Construct Airfield Upgrades		20,564	20,564	20,564
Kecskemet AB	HU ERI: Construct Parallel Taxiway		38,650	38,650	38,650
Aviano AB	IT Area A1 Entry Control Point	10,200	10,200	10,200	10,200

Facility - 36

UNCLASSIFIED

UNCLASSIFIED

FY 2022 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Moron	SP EDI-Hot Cargo Pad		8,542	8,542	8,542
** Air Force		534,050	570,806	677,911	677,911
Air National Guard					
W. K. Kellogg Regional Airport	MI Construct Main Base Entrance	10,000	10,000	10,785	10,785
Jackson IAP	MS Fire Crash and Rescue Station	9,300	9,300	10,030	10,030
McEntire ANG	SC Hazardous Cargo Pad	9,000	9,000	9,900	9,900
Camp Murray	WA Air Support Operations Complex	27,000	27,000	29,700	29,700
Joint Region Marianas	GU Space Control Facility #5			7,800	7,800
** Air National Guard		55,300	55,300	68,215	68,215
Air Force Reserve					
Beale AFB	CA 940 ARW Squad Ops/AMU	33,000	33,000	35,000	35,000
Grissom ARB	IN Logistics Readiness Complex	29,000	29,000	29,000	29,000
Niagara Falls IAP	NY Main Gate	10,600	10,600	11,000	11,000
Youngstown Map	OH Assault Strip Widening	8,700	8,700	8,700	8,700
** Air Force Reserve		81,300	81,300	83,700	83,700
*** Air Force Total for Operational Facilities		670,650	707,406	829,826	829,826
Defense Intelligence Agency					
Redstone Arsenal	AL MSIC Advanced Analysis Facility Phase 1	153,000	25,000	153,000	153,000
** Defense Intelligence Agency		153,000	25,000	153,000	153,000
Defense Logistics Agency					
Iwakuni	JA Fuel Pier		57,700	57,700	57,700
Kadena AB	JA Operations Support Facility	24,000	24,000	24,000	24,000
Kadena AB	JA Truck Unload Facilities		22,300	22,300	22,300
Misawa AB	JA Additive Injection Pump and Storage Sys	6,000	6,000	6,000	6,000
** Defense Logistics Agency		30,000	110,000	110,000	110,000
National Security Agency					
Fort Meade	MD NSAW Mission Ops and Records Center (INC)	299,000	94,000	94,000	94,000
Fort Meade	MD NSAW Recap Building 4 (INC)	802,000	104,100	104,100	104,100
Menwith Hill Station	UK RAFMH Main Gate Rehabilitation		20,000	20,000	20,000
** National Security Agency		1,101,000	218,100	218,100	218,100
U.S., Special Operations Command					
Coronado	CA SOF ATC Operations Support Facility	21,700	21,700	21,700	21,700
Coronado	CA SOF NSWG11 Operations Support Facility	12,000	12,000	12,000	12,000
Fort Benning	GA SOF Battalion Headquarters Facility	62,000	62,000	62,000	62,000
Fort Meade	MD SOF Operations Facility	100,000	75,000	100,000	100,000
Humphreys Engineer Center	VA SOF Battalion Operations Facility	36,000	36,000	36,000	36,000
** U.S., Special Operations Command		231,700	206,700	231,700	231,700
*** Defense-Wide Total for Operational Facilities		1,515,700	559,800	712,800	712,800
Total Operational Facilities		3,199,573	2,263,761	2,719,490	2,719,490

Facility - 37

UNCLASSIFIED

FY 2022 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Training Facilities					
Army					
Fort Irwin	CA Simulations Center	52,000	52,000	52,000	52,000
Fort Gordon	GA Cyber Instructional Fac (Admin/Command), Incr2		69,000	69,000	69,000
Fort Polk, Louisiana	LA Joint Operations Center	55,000	55,000	55,000	55,000
U.S. Military Academy	NY Engineering Center		17,200	17,200	17,200
Smith Barracks	GY Indoor Small Arms Range	17,500	17,500	17,500	17,500
Smith Barracks	GY Live Fire Exercise Shoothouse	16,000	16,000	16,000	16,000
** Army		140,500	226,700	226,700	226,700
Army National Guard					
Huntsville	AL National Guard Readiness Center	17,000	17,000	21,250	21,250
Putnam	CT National Guard Readiness Center	17,500	17,500	17,500	17,500
Fort Benning	GA Post-Initial Mil. Training Unaccomp. Housing	13,200	13,200	13,200	13,200
Jerome	ID National Guard Readiness Center	15,000	15,000	15,000	15,000
Topeka	KS National Guard/Reserve Center Building	16,732	16,732	16,732	16,732
Camp Minden	LA Collective Training, Unaccompanied Housing	13,800	13,800	17,250	17,250
Lake Charles	LA National Guard Readiness Center	18,500	18,500	23,500	23,500
Butte	MT National Guard Readiness Center	16,000	16,000	20,961	20,961
Mead	NE Enlisted Barracks, Transient Training	13,750	13,750	13,750	13,750
Dickinson	ND National Guard Readiness Center	15,500	15,500	15,500	15,500
Sioux Falls	SD National Guard Readiness Center	15,000	15,000	18,750	18,750
Nephi	UT National Guard Readiness Center			11,100	11,100
Bennington	VT National Guard Readiness Center	16,900	16,900	16,900	16,900
Troutville	VA National Guard Readiness Center Addition	6,100	6,100	6,100	6,100
Barrigada	GU National Guard Readiness Center Addition	34,000	34,000	34,000	34,000
** Army National Guard		228,982	228,982	261,493	261,493
Army Reserve					
Wright-Patterson AFB	OH AR Center Training Building/ UHS	19,000	19,000	20,400	20,400
Fort McCoy	WI Transient Training BN HQ	12,200	12,200	14,600	14,600
Fort McCoy	WI Transient Training Officer Quarters	29,200	29,200	31,200	31,200
** Army Reserve		60,400	60,400	66,200	66,200
*** Army Total for Training Facilities		429,882	516,082	554,393	554,393
Navy					
Yuma	AZ Combat Training Tank Complex	29,300	29,300	29,300	29,300
Quantico	VA Wargaming Center (INC)		30,500	30,500	30,500
Yokosuka	JA Ship Handling & Combat Training Facilities	49,900	49,900	49,900	49,900
** Navy		79,200	109,700	109,700	109,700
Navy Reserve					
Battle Creek	MI Reserve Center & Vehicle Maintenance Facility	49,090	49,090	49,090	49,090
** Navy Reserve		49,090	49,090	49,090	49,090
*** Navy Total for Training Facilities		128,290	158,790	158,790	158,790
Air Force					
Ellsworth AFB	SD B-21 ADAL Flight Simulator	24,000	24,000	24,000	24,000
Ellsworth AFB	SD B-21 Field Training Detachment Facility	47,000	47,000	55,518	55,518
Yokota AB	JA Construct CATM Facility		25,000	25,000	25,000
Royal Air Force Lakenheath	UK F-35A Weapons Load Training Facility	49,000	49,000	49,000	49,000
** Air Force		120,000	145,000	153,518	153,518

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Air National Guard					
Birmingham IAP	AL Security and Services Training Facility	8,250	8,250	8,250	8,250
Montgomery Regional Airport (ANG) Base	AL F-35 Simulator Facility			6,313	6,313
Channel Islands ANGS	CA Construct C-130J Flight Simulator Facility			4,600	4,600
Boise Air Terminal	ID Medical Training Facility	6,500	6,500	7,150	7,150
Capital Map	IL Base Civil Engineer Complex	10,200	10,200	10,200	10,200
Joint Base Andrews	MD Munitions Load Crew Training			4,500	4,500
Francis S. Gabreski Airport	NY Base Civil Engineer Complex	14,800	14,800	16,280	16,280
Schenectady Municipal Airport	NY C-130 Flight Simulator Facility	10,800	10,800	11,648	11,648
Mcentire ANGS	SC F-16 Mission Training Center	9,800	9,800	10,569	10,569
Joe Foss Field	SD F-16 Mission Training Center	9,800	9,800	10,569	10,569
Truax Field	WI Medical Readiness Facility	13,200	13,200	14,237	14,237
** Air National Guard		83,350	83,350	104,316	104,316
Air Force Reserve					
Patrick AFB	FL Simulator C-130J	18,500	18,500	20,500	20,500
** Air Force Reserve		18,500	18,500	20,500	20,500
*** Air Force Total for Training Facilities		221,850	246,850	278,334	278,334
National Security Agency					
Buckley Air Force Base	CO JCC Expansion	20,000	20,000	26,000	26,000
** National Security Agency		20,000	20,000	26,000	26,000
U.S., Special Operations Command					
Coronado	CA SOF Basic Training Command		20,500	23,100	23,100
Fort Bragg	NC SOF Intelligence Training Center			19,400	19,400
** U.S., Special Operations Command			20,500	42,500	42,500
*** Defense-Wide Total for Training Facilities		20,000	40,500	68,500	68,500
Total Training Facilities		800,022	962,222	1,060,017	1,060,017
Maintenance & Production Facilities					
Army					
Anniston Army Depot	AL Welding Facility	25,000		25,010	25,010
Camp Bullis	TX Vehicle Maintenance Shop		16,400	16,200	16,200
** Army		25,000	16,400	41,210	41,210
Army National Guard					
Bloomington	IL National Guard Vehicle Maintenance Shop	15,000	15,000	15,000	15,000
Saco	ME National Guard Vehicle Maintenance Shop	21,200	21,200	21,200	21,200
Brandon	MS National Guard Vehicle Maintenance Shop			11,200	11,200
Camp Shelby	MS Maneuver Area Training Equipment Site Additio	15,500	15,500	15,500	15,500
Troutville	VA Combined Support Maintenance Shop Addition	6,900	6,900	6,900	6,900
St. Croix	VI Vehicle Maintenance Shop			15,400	15,400
St. Thomas	VI National Guard Vehicle Maintenance Shop Add/A			4,036	4,036
** Army National Guard		58,600	58,600	89,236	89,236
Army Reserve					
Southfield	MI Area Maintenance Support Activity	12,000	12,000	14,000	14,000
** Army Reserve		12,000	12,000	14,000	14,000
*** Army Total for Maintenance & Production Facilities		95,600	87,000	144,446	144,446

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Navy					
Def Fuel Support Point North Island Nas Lemoore	CA CMV-22B Aircraft Maintenance Hangar	63,600	63,600	67,890	67,890
Miramamar	CA F-35C Hangar 6 Phase 2 (Mod 3/4) (Inc)		50,000	75,070	75,070
Miramamar	CA Aircraft Maintenance Hangar	209,500	185,991	209,500	209,500
Point Mugu	CA F-35 Engine Repair Facility	31,400	31,400	31,400	31,400
Kittery	CA Combat Vehicle Maintenance Facility	48,700	48,700	49,410	49,410
Cherry Point Marine Corps Air Station	ME Multi-Mission Drydock #1 Extension (Inc)		475,000	475,000	475,000
Beaufort	NC Aircraft Maintenance Hangar (INC)	207,897	57,897	95,827	95,827
Norfolk	SC Aircraft Maintenance Hangar	122,600	122,600	121,825	121,825
Portsmouth	VA CMV-22 Aircraft Maintenance Hangar & Airfield	75,100	75,100	80,600	80,600
Comalapa AB	VA Dry Dock Saltwater System for CVN-78 (INC)	156,380	30,000	100,000	100,000
Joint Region Marianas	ES Hangar and Ramp Extension			28,000	28,000
Joint Region Marianas	GU 4th Marines Regiment Facilities	109,507	65,000	109,507	109,507
Joint Region Marianas	GU Combat Logistics Battalion-4 Facility	92,710	49,710	92,710	92,710
Joint Region Marianas	GU Marine Expeditionary Brigade Enablers	66,830	66,830	66,830	66,830
** Navy		1,184,224	1,321,828	1,603,569	1,603,569
*** Navy Total for Maintenance & Production Facilities		1,184,224	1,321,828	1,603,569	1,603,569
Air Force					
Luke AFB	AZ F-35A ADAL AMU Facility Squadron #6	28,000	28,000	28,000	28,000
Vandenberg AFB	CA GBSD Stage Processing Facility	19,000	19,000	19,000	19,000
Barksdale AFB	LA Weapons Generation Facility, INC	272,000	40,000	40,000	40,000
Tinker AFB	OK KC-46A 3-Bay Depot Maintenance Hangar, INC	160,000	60,000	85,000	85,000
Ellsworth AFB	SD B-21 2-Bay LO Restoration Facility, INC		41,000	91,000	91,000
Ellsworth AFB	SD B-21 Formal Training Unit/AMU	70,000	70,000	79,777	79,777
Ellsworth AFB	SD B-21 Washrack & Maintenance Hangar	65,000	65,000	65,000	65,000
Joint Base Langley-Eustis	VA Fuel System Maintenance Dock	24,000	24,000	24,000	24,000
Tindal	AU Aircraft Maintenance Support Facility	6,200	6,200	6,200	6,200
Spangdahlem AB	GY F/A-22 LO/Composite Repair Facility		22,625	22,625	22,625
Kadena AB	JA Helicopter Rescue Ops Maintenance Hangar, INC	168,000	35,000	70,000	70,000
Yokota AB	JA C-130J Corrosion Control Hangar		67,000	67,000	67,000
Royal Air Force Lakenheath	UK F-35A ADAL Conventional Munitions MX	4,500	4,500	4,500	4,500
Royal Air Force Lakenheath	UK F-35A Munition Inspection Facility	31,000	31,000	31,000	31,000
** Air Force		847,700	513,325	633,102	633,102
Air National Guard					
Montgomery Regional Airport (ANG) Base	AL AIRCRAFT MAINTENANCE FACILITY	19,200	19,200	21,120	21,120
Bradley IAP	CT Composite ASE/Vehicle Mx Facility	17,000	17,000	18,700	18,700
New Castle County Airport	DE Replace Fuel Cell/Corrosion Control Hangar	17,500	17,500	19,250	19,250
Barnes Map	MA Combined Engine/ASE/NDI Shop	12,200	12,200	13,158	13,158
Alpena County Regional Airport	MI Aircraft Maintenance Hangar/Shops	23,000	23,000	24,806	24,806
Selfridge Angb	MI A-10 Maintenance Hangar and Shops	28,000	28,000	30,800	30,800
Joe Foss Field	SD Aircraft Maintenance Shops			3,118	3,118
Joint Base San Antonio	TX AIRCRAFT CORROSION CONTROL	9,500	9,500	10,450	10,450
Truax Field	WI F-35 3-Bay Specialized Hangar	31,000	31,000	33,434	33,434
Cheyenne Map	WY Combined Vehicle Maintenance & ASE Complex	13,400	13,400	14,452	14,452
** Air National Guard		170,800	170,800	189,288	189,288
Air Force Reserve					
Homestead AFS	FL Corrosion Control Facility	14,000	14,000	16,000	16,000
** Air Force Reserve		14,000	14,000	16,000	16,000
*** Air Force Total for Maintenance & Production Facilities		1,032,500	698,125	838,390	838,390

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U.S., Special Operations Command Camp Lejeune, North Carolina Yokota AB	NC SOF Motor Transport Maintenance Expansion JA Hangar/AMU			14,500 108,253	14,500 108,253
** U.S., Special Operations Command			31,653	122,753	122,753
Washington Headquarters Services Pentagon	VA Consolidated Maintenance Complex (RRMC)	20,000	20,000	20,000	20,000
** Washington Headquarters Services		20,000	20,000	20,000	20,000
*** Defense-Wide Total for Maintenance & Production Facilities		20,000	51,653	142,753	142,753
Total Maintenance & Production Facilities		2,332,324	2,158,606	2,729,158	2,729,158
R&D Facilities					
Army					
Redstone Arsenal Fort Detrick	AL Propulsion Systems Lab MD Incinerator Facility	55,000 23,981	55,000 23,981	55,000 23,900	55,000 23,900
** Army		78,981	78,981	78,900	78,900
*** Army Total for R&D Facilities		78,981	78,981	78,900	78,900
Navy					
San Nicholas Island	CA Directed Energy Weapons Test Facilities	19,907	19,907	19,907	19,907
** Navy		19,907	19,907	19,907	19,907
*** Navy Total for R&D Facilities		19,907	19,907	19,907	19,907
Air Force					
Edwards Air Force Base Eglin AFB Hanscom AFB Arnold Air Force Base	CA Flight Test Engineering Lab Complex FL Advanced Munitions Technology Complex MA NC3 Acquisitions Management Facility TN Add/Alter Test Cell delivery Bay		4,000 35,000 66,000 14,600	4,000 35,000 66,000 14,600	4,000 35,000 66,000 14,600
** Air Force		80,600	119,600	119,600	119,600
*** Air Force Total for R&D Facilities		80,600	119,600	119,600	119,600
Total R&D Facilities		179,488	218,488	218,407	218,407
Supply Facilities					
Army					
West Loch Nav Mag Annex	HI Ammunition Storage	51,000	51,000	51,000	51,000
** Army		51,000	51,000	51,000	51,000
*** Army Total for Supply Facilities		51,000	51,000	51,000	51,000
Navy					
Camp Pendleton, California Seal Beach Yorktown	CA Warehouse Replacement CA Missile Magazines (Inc) VA NMC Ordnance Facilities Recap, Phase 2	22,200	22,200 10,840 93,500	22,200 10,840 93,500	22,200 10,840 93,500
** Navy		115,700	126,540	126,540	126,540
*** Navy Total for Supply Facilities		115,700	126,540	126,540	126,540

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Air Force					
Joint Base Charleston	SC Flightline Support Facility	29,000	29,000	29,000	29,000
Joint Region Marianas	GU Airfield Damage Repair Warehouse	30,000	30,000	30,000	30,000
Joint Region Marianas	GU Hayman Munitions Storage Igloos, MSA2		9,824	9,824	9,824
Joint Region Marianas	GU Munitions Storage Igloos IV	55,000	55,000	55,000	55,000
Kadena AB	JA Airfield Damage Repair Storage Facility	38,000	38,000	38,000	38,000
Kadena AB	JA Replace Munitions Structures		26,100	26,100	26,100
Misawa AB	JA Airfield Damage Repair Facility	25,000	25,000	25,000	25,000
Yokota AB	JA Airfield Damage Repair Warehouse	39,000	39,000	39,000	39,000
Raf Fairford	UK EDI: Construct DABS-FEV Storage		94,000	94,000	94,000
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** Air Force		216,000	345,924	345,924	345,924
Air National Guard					
Birmingham IAP	AL Base Supply Complex			9,040	9,040
Camp Perry	OH RED HORSE Logistics Complex	7,800	7,800	8,412	8,412
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** Air National Guard		7,800	7,800	17,452	17,452
*** Air Force Total for Supply Facilities		223,800	353,724	363,376	363,376
Washington Headquarters Services					
Pentagon	VA Public Works Support Facility	21,935	21,935	21,935	21,935
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** Washington Headquarters Services		21,935	21,935	21,935	21,935
*** Defense-Wide Total for Supply Facilities		21,935	21,935	21,935	21,935
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Total Supply Facilities		412,435	553,199	562,851	562,851
Hospital And Medical Facilities					
Defense Health Agency					
Camp Pendleton, California	CA Veterinary Treatment Facility Replacement	13,600	13,600	16,300	16,300
Joint Base Pearl Harbor-Hickam	HI Veterinary Treatment Facility Replacement	29,800	29,800	29,800	29,800
Bethesda Naval Hospital	MD MEDCEN Addition / Alteration, Incr 5		153,233	153,233	153,233
Fort Leonard Wood	MO Hospital Replacement, Incr 4		160,000	160,000	160,000
Kirtland AFB	NM Environmental Health Facility Replacement	8,600	8,600	8,650	8,650
Joint Base San Antonio	TX Ambulatory Care Center Phase 4		35,000	35,000	35,000
Fort Belvoir	VA Veterinary Treatment Facility Replacement	29,800	29,800	29,800	29,800
Oak Harbor	WA ACC / Dental Clinic (Oak Harbor)	59,000	59,000	59,000	59,000
Royal Air Force Lakenheath	UK Hospital Replacement-Temporary Facilities	19,283	19,283	19,283	19,283
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** Defense Health Agency		160,083	508,316	511,066	511,066
*** Defense-Wide Total for Hospital And Medical Facilities		160,083	508,316	511,066	511,066
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Total Hospital And Medical Facilities		160,083	508,316	511,066	511,066
Adminstrative Facilities					
Army					
Fort Jackson	SC Reception Barracks Complex, Ph2, Incr2		34,000	34,000	34,000
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** Army			34,000	34,000	34,000
*** Army Total for Adminstrative Facilities			34,000	34,000	34,000

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Navy					
Camp Pendleton, California	CA CLB MEU Complex	83,900	83,900	83,900	83,900
Camp Lejeune, North Carolina	NC II MEF Operations Center Replacement (INC)		42,200	42,200	42,200
Quantico	VA Vehicle Inspection and Visitor Control Center	42,850	42,850	42,850	42,850
Andersen AFB	GU Aviation Admin Building	50,890	50,890	56,390	56,390
Joint Region Marianas	GU Infantry Battalion Company HQ	44,100	44,100	44,100	44,100
** Navy		221,740	263,940	269,440	269,440
*** Navy Total for Administrative Facilities		221,740	263,940	269,440	269,440
Air Force Reserve					
Minneapolis-St Paul IAP	MN Mission Support Group Facility	14,000	14,000	14,000	14,000
** Air Force Reserve		14,000	14,000	14,000	14,000
*** Air Force Total for Administrative Facilities		14,000	14,000	14,000	14,000
Total Administrative Facilities		235,740	311,940	317,440	317,440
Troop Housing Facilities					
Army					
Fort Rucker	AL Adv Individual Training Barracks Cplx	66,000	66,000	69,300	69,300
Fort Stewart, Georgia	GA Barracks	105,000	105,000	105,000	105,000
Fort Polk, Louisiana	LA Barracks	56,000	56,000	58,800	58,800
Fort Meade	MD Barracks	81,000	81,000	81,000	81,000
Fort Jackson	SC Reception Barracks Complex, Ph1		21,000	25,000	25,000
Fort Hood, Texas	TX Barracks	61,000	61,000	66,000	66,000
Fort Hood, Texas	TX Barracks	69,000	69,000	75,000	75,000
Joint Base Langley-Eustis	VA Adv Individual Training Barracks Cplx, Ph4		16,000	16,000	16,000
East Camp Grafenwoehr	GY EDI: Barracks and Dining Facility	103,000	103,000	103,000	103,000
Classified Location	ZC Forward Operating Site	31,000	31,000	35,000	35,000
** Army		572,000	609,000	634,100	634,100
Army Reserve					
Fort McCoy	WI Transient Training Enlisted Barracks -AT/MOB	29,200	29,200	31,200	31,200
** Army Reserve		29,200	29,200	31,200	31,200
*** Army Total for Troop Housing Facilities		601,200	638,200	665,300	665,300
Navy					
Yuma	AZ Bachelor Enlisted Quarters			99,600	99,600
San Diego	CA Recruit Mess Hall Replacement	93,700	93,700	93,700	93,700
Kaneohe Bay	HI Bachelor Enlisted Quarters Phase II	101,200	101,200	101,200	101,200
Joint Region Marianas	GU Bachelor Enlisted Quarters H (INC)		43,200	43,200	43,200
** Navy		194,900	238,100	337,700	337,700
*** Navy Total for Troop Housing Facilities		194,900	238,100	337,700	337,700
Air Force					
U.S. Air Force Academy	CO Consolidate Cadet Prep School Dormitory			49,000	49,000
Joint Base San Antonio	TX BMT Recruit Dormitory 7, INC	141,000	40,000	100,000	100,000
Joint Base San Antonio	TX BMT Recruit Dormitory 8, Inc. 3		31,000	31,000	31,000
** Air Force		141,000	71,000	180,000	180,000
*** Air Force Total for Troop Housing Facilities		141,000	71,000	180,000	180,000
Total Troop Housing Facilities		937,100	947,300	1,183,000	1,183,000

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Community Facilities					
Army					
Fort Leavenworth	KS Child Development Center	34,000	34,000	37,000	37,000
Fort Knox	KY Child Development Center	27,000	27,000	30,000	30,000
Letterkenny Army Depot	PA Fire Station	21,000	21,000	21,000	21,000
** Army		82,000	82,000	88,000	88,000
*** Army Total for Community Facilities		82,000	82,000	88,000	88,000
Air Force					
Schriever AFB	CO ADAL Fitness Center	30,000	30,000	30,000	30,000
Barksdale AFB	LA Entrance Road and Gate Complex		36,000	36,000	36,000
Wright-Patterson AFB	OH Child Development Center	24,000	24,000	24,000	24,000
Joint Base San Antonio	TX Child Development Center ♦ FSH	29,000	29,000	29,000	29,000
Joint Base San Antonio	TX Child Development Center ♦ LAK	29,000	29,000	29,000	29,000
Sheppard AFB	TX Child Development Center	20,000	20,000	20,000	20,000
Royal Air Force Lakenheath	UK F-35A Child Development Center	24,000	24,000	24,000	24,000
** Air Force		156,000	192,000	192,000	192,000
*** Air Force Total for Community Facilities		156,000	192,000	192,000	192,000
Department of Defense Education Agency					
Chievres AB	BE Europe West District Superintendent's Office		15,000	15,000	15,000
Ramstein AB	GY Ramstein Middle School	93,000	13,000	104,000	104,000
Punta Borinquen	PR Ramey Unit School Replacement		84,000	94,250	94,250
** Department of Defense Education Agency		93,000	112,000	213,250	213,250
*** Defense-Wide Total for Community Facilities		93,000	112,000	213,250	213,250
Total Community Facilities		331,000	386,000	493,250	493,250
Utility Facilities					
Navy					
Twentynine Palms, California	CA Wastewater Treatment Plant		45,000	45,000	45,000
Kaneohe Bay	HI Electrical Distribution Modernization	64,500	64,500	64,500	64,500
Camp Lejeune, North Carolina	NC Water Treatment Plant Replacement Hadnot Pt		64,200	78,126	78,126
Cherry Point Marine Corps Air Station	NC F-35 Flightline Util. Modern. Ph 2 (INC)	113,520	30,000	80,000	80,000
Beaufort	SC Recycling/Hazardous Waste Facility		5,000	5,000	5,000
** Navy		178,020	208,700	272,626	272,626
*** Navy Total for Utility Facilities		178,020	208,700	272,626	272,626
Total Utility Facilities		178,020	208,700	272,626	272,626
Real Estate					
Washington Headquarters Services					
Pentagon	VA Force Protection Perimeter Enhancements	8,608	8,608	8,608	8,608
** Washington Headquarters Services		8,608	8,608	8,608	8,608
*** Defense-Wide Total for Real Estate		8,608	8,608	8,608	8,608
Total Real Estate		8,608	8,608	8,608	8,608

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Supporting Activities					
Air Force					
Kirtland AFB	NM Wyoming Gate Upgrade for AT Compliance		5,600	5,900	5,900
** Air Force			5,600	5,900	5,900
*** Air Force Total for Supporting Activities			5,600	5,900	5,900
Total Supporting Activities			5,600	5,900	5,900
Energy Conservation					
Defense-Wide					
Camp Shelby	MS ERCIP 10 MW Gen. Plant and Microgrid	34,500	34,500	34,500	34,500
Camp Shelby	MS ERCIP Elec. Dist.Infrast. Underground. Hard.	11,155	11,155	11,600	11,600
Fort Drum	NY ERCIP Wellfield Expansion Resilience	27,000	27,000	27,000	27,000
Unspecified Worldwide Locations	ZU Energy Resilience and Conserv. Invest. Prog.	337,325	337,325	332,258	332,258
** Defense-Wide		409,980	409,980	405,358	405,358
*** Defense-Wide Total for Energy Conservation		409,980	409,980	405,358	405,358
Total Energy Conservation		409,980	409,980	405,358	405,358
Unspecified Minor Construction					
Army					
Unspecified Worldwide Locations	ZU Minor Construction		104,543	152,043	152,043
** Army			104,543	152,043	152,043
Army National Guard					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		39,471	52,136	52,136
** Army National Guard			39,471	52,136	52,136
Army Reserve					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		14,544	14,544	14,544
** Army Reserve			14,544	14,544	14,544
*** Army Total for Unspecified Minor Construction			158,558	218,723	218,723
Navy					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		151,355	131,435	131,435
** Navy			151,355	131,435	131,435
Navy Reserve					
Unspecified Worldwide Locations	ZU MCNR Unspecified Minor Construction		2,359	2,359	2,359
** Navy Reserve			2,359	2,359	2,359
*** Navy Total for Unspecified Minor Construction			153,714	133,794	133,794
Air Force					
Various Worldwide Locations	ZU Unspecified Minor Military Construction		79,244	79,244	79,244
** Air Force			79,244	79,244	79,244

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FY 2022 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air National Guard Unspecified Worldwide Locations	ZU Unspecified Minor Construction		29,068	29,068	29,068
** Air National Guard			29,068	29,068	29,068
Air Force Reserve Unspecified Worldwide Locations	ZU Unspecified Minor Military Construction		15,444	15,444	15,444
** Air Force Reserve			15,444	15,444	15,444
*** Air Force Total for Unspecified Minor Construction			123,756	123,756	123,756
Defense-Wide Unspecified Worldwide Locations	ZU Unspecified Minor Construction		3,000	3,000	3,000
** Defense-Wide			3,000	3,000	3,000
Defense Logistics Agency Various Worldwide Locations	ZU Unspecified Minor Construction		6,668	6,668	6,668
** Defense Logistics Agency			6,668	6,668	6,668
Department of Defense Education Agency Unspecified Worldwide Locations	ZU Unspecified Minor Construction		8,000	8,000	8,000
** Department of Defense Education Agency			8,000	8,000	8,000
Missile Defense Agency Unspecified Worldwide Locations	ZU Unspecified Minor Construction		4,435	4,435	4,435
** Missile Defense Agency			4,435	4,435	4,435
National Security Agency Unspecified Worldwide Locations	ZU Unspecified Minor Construction		12,000	12,000	12,000
** National Security Agency			12,000	12,000	12,000
U.S., Special Operations Command Unspecified Worldwide Locations	ZU Unspecified Minor Construction		21,746	21,746	21,746
** U.S., Special Operations Command			21,746	21,746	21,746
The Joint Staff Unspecified Worldwide Locations	ZU Exercise Related Minor Construction		5,615	5,615	5,615
** The Joint Staff			5,615	5,615	5,615
*** Defense-Wide Total for Unspecified Minor Construction			61,464	61,464	61,464
Total Unspecified Minor Construction			497,492	537,737	537,737
Planning & Design					
Army					
Unspecified Worldwide Locations	ZU Host Nation Support		27,000	27,000	27,000
Unspecified Worldwide Locations	ZU Planning and Design		142,319	199,619	199,619
** Army			169,319	226,619	226,619

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FY 2022 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Army National Guard Unspecified Worldwide Locations	ZU Planning and Design		7,549	57,725	57,725
** Army National Guard			7,549	57,725	57,725
Army Reserve Unspecified Worldwide Locations	ZU Planning and Design		7,167	10,167	10,167
** Army Reserve			7,167	10,167	10,167
*** Army Total for Planning & Design			184,035	294,511	294,511
Navy Unspecified Worldwide Locations	ZU MCON Planning and Funds		643,572	679,652	679,652
** Navy			643,572	679,652	679,652
Navy Reserve Unspecified Worldwide Locations	ZU USMCR Planning and Design		6,005	6,005	6,005
** Navy Reserve			6,005	6,005	6,005
*** Navy Total for Planning & Design			649,577	685,657	685,657
Air Force Various Worldwide Locations	ZU EDI: Planning & Design		648	648	648
Various Worldwide Locations	ZU PDI: PLANNING & DESIGN		27,200	27,200	27,200
Various Worldwide Locations	ZU Planning & Design		304,727	304,727	304,727
** Air Force			332,575	332,575	332,575
Air National Guard Various Worldwide Locations	ZU Planning and Design		39,682	39,682	39,682
** Air National Guard			39,682	39,682	39,682
Air Force Reserve Unspecified Worldwide Locations	ZU Planning & Design		20,830	20,830	20,830
** Air Force Reserve			20,830	20,830	20,830
*** Air Force Total for Planning & Design			393,087	393,087	393,087
Defense-Wide Unspecified Worldwide Locations	ZU ERCIP Design		40,150	63,964	63,964
Unspecified Worldwide Locations	ZU Planning and Design		14,194	87,794	87,794
** Defense-Wide			54,344	151,758	151,758
Defense Health Agency Various Worldwide Locations	ZU Planning and Design		35,099	35,099	35,099
** Defense Health Agency			35,099	35,099	35,099
Defense Intelligence Agency Unspecified Worldwide Locations	ZU Planning and Design		11,000	11,000	11,000
** Defense Intelligence Agency			11,000	11,000	11,000

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FY 2022 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Defense Logistics Agency Various Worldwide Locations	ZU Planning & Design		20,862	20,862	20,862
** Defense Logistics Agency			20,862	20,862	20,862
Department of Defense Education Agency Unspecified Worldwide Locations	ZU Planning and Design		13,317	13,317	13,317
** Department of Defense Education Agency			13,317	13,317	13,317
Missile Defense Agency Unspecified Worldwide Locations	ZU Planning and Design		9,000	19,000	19,000
** Missile Defense Agency			9,000	19,000	19,000
National Security Agency Unspecified Worldwide Locations	ZU Planning and Design		83,840	83,840	83,840
** National Security Agency			83,840	83,840	83,840
U.S., Special Operations Command Various Worldwide Locations	ZU Planning and Design		20,576	20,576	20,576
** U.S., Special Operations Command			20,576	20,576	20,576
The Joint Staff Unspecified Worldwide Locations	ZU Planning and Design		2,000	2,000	2,000
** The Joint Staff			2,000	2,000	2,000
Washington Headquarters Services Unspecified Worldwide Locations	ZU Planning and Design		5,275	5,275	5,275
** Washington Headquarters Services			5,275	5,275	5,275
*** Defense-Wide Total for Planning & Design			255,313	362,727	362,727
Total Planning & Design			1,482,012	1,735,982	1,735,982
Base Realignment & Closure Account					
Army					
Base Realignment & Closure, Army	ZU Base Realignment and Closure	125,301	125,301	125,301	125,301
** Army		125,301	125,301	125,301	125,301
*** Army Total for Base Realignment & Closure Account		125,301	125,301	125,301	125,301
Navy					
Unspecified Worldwide Locations	ZU Base Realignment & Closure	246,155	246,155	246,155	246,155
** Navy		246,155	246,155	246,155	246,155
*** Navy Total for Base Realignment & Closure Account		246,155	246,155	246,155	246,155
Air Force					
Unspecified Worldwide Locations	ZU DoD BRAC Activities - Air Force	154,216	154,216	154,216	154,216
** Air Force		154,216	154,216	154,216	154,216
*** Air Force Total for Base Realignment & Closure Account		154,216	154,216	154,216	154,216

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FY 2022 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Defense Logistics Agency Unspecified Worldwide Locations	ZU Int-4: DLA Activities	3,967	3,967	3,967	3,967
** Defense Logistics Agency		3,967	3,967	3,967	3,967
*** Defense-Wide Total for Base Realignment & Closure Account		3,967	3,967	3,967	3,967
Total Base Realignment & Closure Account		529,639	529,639	529,639	529,639
Nato Security Investment Program Defense-Wide					
Nato Security Investment Program	ZU Nato Security Investment Program	215,853	215,853	215,853	215,853
** Defense-Wide		215,853	215,853	215,853	215,853
*** Defense-Wide Total for Nato Security Investment Program		215,853	215,853	215,853	215,853
Total Nato Security Investment Program		215,853	215,853	215,853	215,853

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FY 2022 Family Housing Total Obligational Authority as Enacted

By Type Of Facility (\$ Thousands)		Data as of Apr 2022			
<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
FAMILY HOUSING, Army					
Tobyhanna Army Depot	PA Family Housing Replacement Construction		7,500	18,064	18,064
Vicenza	IT Family Housing New Construction	92,304	92,304	92,304	92,304
Kwajalein Atoll	KW Family Housing Replacement Construction		10,000	37,800	37,800
Fort Buchanan	PR Family Housing Replacement Construction		14,000	10,200	10,200
Unspecified Worldwide Locations	ZU Family Housing P & D		37,545	29,545	29,545
	ZU Utilities		43,772	43,772	43,772
	ZU Furnishings		18,077	18,077	18,077
	ZU Management		42,850	42,850	42,850
	ZU Miscellaneous		556	556	556
	ZU Services		8,277	8,277	8,277
	ZU Leasing		128,110	128,110	128,110
	ZU Maintenance		111,181	111,181	111,181
	ZU Housing Privatization Support		38,404	38,404	38,404
		-----	-----	-----	-----
Total Army		92,304	552,576	579,140	579,140
FAMILY HOUSING, Navy					
	ZU Improvements, USMC HQ Washington DC		84,884	84,884	84,884
	ZU Design, Washington DC		3,634	3,634	3,634
	ZU USMC DPRI/GUAM PLANNING AND DESIGN		2,098	2,098	2,098
	ZU Utilities		56,271	56,271	56,271
	ZU Furnishings		16,537	16,537	16,537
	ZU Management		54,083	54,083	54,083
	ZU Miscellaneous		285	285	285
	ZU Services		17,637	17,637	17,637
	ZU Leasing		62,567	62,567	62,567
	ZU Maintenance		95,417	95,417	95,417
	ZU Housing Privatization Support		54,544	54,544	54,544
		-----	-----	-----	-----
Total Navy			447,957	447,957	447,957
FAMILY HOUSING, Air Force					
Robins AFB	GA ROBINS 2 MHPI RESTRUCTURE		6,000	6,000	6,000
Offutt AFB	NE OFFUTT MHPI RESTRUCTURE		50,000	50,000	50,000
Unspecified Worldwide Locations	ZU Construction Improvements		49,258	49,258	49,258
	ZU Planning & Design		10,458	10,458	10,458
	ZU Utilities		43,668	43,668	43,668
	ZU Furnishings		26,842	26,842	26,842
	ZU Management		70,062	70,062	70,062
	ZU Miscellaneous		2,200	2,200	2,200
	ZU Services		8,124	8,124	8,124
	ZU Leasing		9,520	9,520	9,520
	ZU Maintenance		141,754	141,754	141,754
	ZU Housing Privatization		23,275	23,275	23,275
		-----	-----	-----	-----
Total Air Force			441,161	441,161	441,161
FAMILY HOUSING, Family Housing Improvement Fund					
	ZU Subsidy for Modification of Direct Loan		4,364	4,364	4,364
	ZU Reestimate of Direct Loan Subsidy		17,955	17,955	17,955
		-----	-----	-----	-----
Total Family Housing Improvement Fund			22,319	22,319	22,319
FAMILY HOUSING, Defense Intelligence Agency					
	ZU Utilities		4,166	4,166	4,166
		-----	-----	-----	-----
Total Defense Intelligence Agency			4,166	4,166	4,166

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FY 2022 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth For Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, National Security Agency	ZU Utilities			14	14
	ZU Furnishings			83	83
Total National Security Agency				97	97
FAMILY HOUSING, Defense Intelligence Agency	ZU Furnishings			656	656
Total Defense Intelligence Agency				656	656
FAMILY HOUSING, Family Housing Improvement Fund	ZU Intrest on Re-Estimate of Direct Loan Subsidy			10,843	10,843
Total Family Housing Improvement Fund				10,843	10,843
FAMILY HOUSING, National Security Agency	ZU Leasing			13,387	13,387
Total National Security Agency				13,387	13,387
FAMILY HOUSING, Defense Intelligence Agency	ZU Leasing			31,430	31,430
Total Defense Intelligence Agency				31,430	31,430
FAMILY HOUSING, National Security Agency	ZU Maintenance			49	49
Total National Security Agency				49	49
FAMILY HOUSING, Family Housing Improvement Fund	ZU Administrative Expenses - FHIF			6,081	6,081
Total Family Housing Improvement Fund				6,081	6,081
FAMILY HOUSING, UNACCOM Housing Improvement Fund	ZU Administrative Expenses - UHIF			494	494
Total UNACCOM Housing Improvement Fund				494	494
Total Defense-Wide				89,522	89,522

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FY 2023 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	778,213	1,574,393	1,574,393	1,574,393
Training Facilities	625,646	679,946	679,946	679,946
Maintenance & Production Facilities	5,385,175	2,930,668	2,930,668	2,930,668
R&D Facilities	38,000	68,200	68,200	68,200
Supply Facilities	532,068	753,068	753,068	753,068
Hospital And Medical Facilities	127,600	502,890	502,890	502,890
Adminstrative Facilities	95,000	95,000	95,000	95,000
Troop Housing Facilities	416,400	506,400	506,400	506,400
Community Facilities	188,650	268,650	268,650	268,650
Utility Facilities	85,210	143,210	143,210	143,210
Real Estate	82,200	82,200	82,200	82,200
Supporting Activities	14,497	14,497	14,497	14,497
Energy Conservation	329,000	329,000	329,000	329,000
Unspecified Minor Construction		525,392	525,392	525,392
Planning & Design		1,229,295	1,229,295	1,229,295
Base Realignment & Closure Account	284,687	284,687	284,687	284,687
Nato Security Investment Program	210,139	210,139	210,139	210,139
Family Housing Operations		1,209,970	1,209,970	1,209,970
Family Housing Construction	400,634	705,232	705,232	705,232
Family Housing P&D		34,192	34,192	34,192
Family Housing Improvement Fund		6,442	6,442	6,442
Unaccompanied Housing Impr Fund		494	494	494
*** Total ***	9,593,119	12,153,965	12,153,965	12,153,965

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FY 2023 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Training Facilities	327,800	382,100	382,100	382,100
Maintenance & Production Facilities	161,800	161,800	161,800	161,800
Supply Facilities	38,000	38,000	38,000	38,000
Hospital And Medical Facilities	69,000	69,000	69,000	69,000
Troop Housing Facilities	153,000	153,000	153,000	153,000
Community Facilities	61,200	61,200	61,200	61,200
Unspecified Minor Construction		146,396	146,396	146,396
Planning & Design		231,225	231,225	231,225
Base Realignment & Closure Account	67,706	67,706	67,706	67,706
Family Housing Operations		436,411	436,411	436,411
Family Housing Construction	152,000	152,000	152,000	152,000
Family Housing P&D		17,339	17,339	17,339
*** Total ***	1,030,506	1,916,177	1,916,177	1,916,177

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	357,008	341,188	341,188	341,188
Training Facilities	243,546	243,546	243,546	243,546
Maintenance & Production Facilities	4,461,175	2,101,668	2,101,668	2,101,668
Supply Facilities	149,314	149,314	149,314	149,314
Troop Housing Facilities	195,400	195,400	195,400	195,400
Community Facilities	56,450	56,450	56,450	56,450
Utility Facilities	85,210	143,210	143,210	143,210
Supporting Activities	14,497	14,497	14,497	14,497
Unspecified Minor Construction		137,741	137,741	137,741
Planning & Design		399,714	399,714	399,714
Base Realignment & Closure Account	106,664	106,664	106,664	106,664
Family Housing Operations		368,224	368,224	368,224
Family Housing Construction	248,634	323,174	323,174	323,174
Family Housing P&D		14,123	14,123	14,123
*** Total ***	5,917,898	4,594,913	4,594,913	4,594,913

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FY 2023 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	204,000	498,000	498,000	498,000
Training Facilities	45,200	45,200	45,200	45,200
Maintenance & Production Facilities	762,200	667,200	667,200	667,200
R&D Facilities	38,000	68,200	68,200	68,200
Supply Facilities	257,000	349,000	349,000	349,000
Adminstrative Facilities	95,000	95,000	95,000	95,000
Troop Housing Facilities	68,000	158,000	158,000	158,000
Real Estate	82,200	82,200	82,200	82,200
Unspecified Minor Construction		122,183	122,183	122,183
Planning & Design		175,979	175,979	175,979
Base Realignment & Closure Account	107,311	107,311	107,311	107,311
Family Housing Operations		355,222	355,222	355,222
Family Housing Construction		230,058	230,058	230,058
Family Housing P&D		2,730	2,730	2,730
*** Total ***	1,658,911	2,956,283	2,956,283	2,956,283

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FY 2023 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	217,205	735,205	735,205	735,205
Training Facilities	9,100	9,100	9,100	9,100
Supply Facilities	87,754	216,754	216,754	216,754
Hospital And Medical Facilities	58,600	433,890	433,890	433,890
Community Facilities	71,000	151,000	151,000	151,000
Energy Conservation	329,000	329,000	329,000	329,000
Unspecified Minor Construction		119,072	119,072	119,072
Planning & Design		422,377	422,377	422,377
Base Realignment & Closure Account	3,006	3,006	3,006	3,006
Nato Security Investment Program	210,139	210,139	210,139	210,139
Family Housing Operations		50,113	50,113	50,113
Family Housing Improvement Fund		6,442	6,442	6,442
Unaccompanied Housing Impr Fund		494	494	494
*** Total ***	985,804	2,686,592	2,686,592	2,686,592

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	528,008	806,188	806,188	806,188
Training Facilities	357,046	396,846	396,846	396,846
Maintenance & Production Facilities	5,289,775	2,835,268	2,835,268	2,835,268
R&D Facilities	38,000	68,200	68,200	68,200
Supply Facilities	444,314	536,314	536,314	536,314
Hospital And Medical Facilities	69,000	69,000	69,000	69,000
Adminstrative Facilities	95,000	95,000	95,000	95,000
Troop Housing Facilities	416,400	506,400	506,400	506,400
Community Facilities	117,650	117,650	117,650	117,650
Utility Facilities	85,210	143,210	143,210	143,210
Real Estate	72,200	72,200	72,200	72,200
Supporting Activities	14,497	14,497	14,497	14,497
Unspecified Minor Construction		266,570	266,570	266,570
Planning & Design		726,069	726,069	726,069
Base Realignment & Closure Account	281,681	281,681	281,681	281,681
Family Housing Operations		1,159,857	1,159,857	1,159,857
Family Housing Construction	400,634	705,232	705,232	705,232
Family Housing P&D		34,192	34,192	34,192
*** Total ***	8,209,415	8,834,374	8,834,374	8,834,374

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	33,000	33,000	33,000	33,000
Training Facilities	259,500	274,000	274,000	274,000
Maintenance & Production Facilities	95,400	95,400	95,400	95,400
Real Estate	10,000	10,000	10,000	10,000
Unspecified Minor Construction		139,750	139,750	139,750
Planning & Design		80,849	80,849	80,849
*** Total ***	397,900	632,999	632,999	632,999

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	778,213	1,574,393	1,574,393	1,574,393
Training Facilities	625,646	679,946	679,946	679,946
Maintenance & Production Facilities	5,385,175	2,930,668	2,930,668	2,930,668
R&D Facilities	38,000	68,200	68,200	68,200
Supply Facilities	532,068	753,068	753,068	753,068
Hospital And Medical Facilities	127,600	502,890	502,890	502,890
Adminstrative Facilities	95,000	95,000	95,000	95,000
Troop Housing Facilities	416,400	506,400	506,400	506,400
Community Facilities	188,650	268,650	268,650	268,650
Utility Facilities	85,210	143,210	143,210	143,210
Real Estate	82,200	82,200	82,200	82,200
Supporting Activities	14,497	14,497	14,497	14,497
Energy Conservation	329,000	329,000	329,000	329,000
Unspecified Minor Construction		525,392	525,392	525,392
Planning & Design		1,229,295	1,229,295	1,229,295
Base Realignment & Closure Account	284,687	284,687	284,687	284,687
Nato Security Investment Program	210,139	210,139	210,139	210,139
*** Total ***	9,192,485	10,197,635	10,197,635	10,197,635

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Base Realignment & Closure Account	284,687	284,687	284,687	284,687
*** Total ***	284,687	284,687	284,687	284,687

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Family Housing Operations		1,209,970	1,209,970	1,209,970
Family Housing Construction	400,634	705,232	705,232	705,232
Family Housing P&D		34,192	34,192	34,192
Family Housing Improvement Fund		6,442	6,442	6,442
Unaccompanied Housing Impr Fund		494	494	494
*** Total ***	400,634	1,956,330	1,956,330	1,956,330

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities					
Navy					
San Diego	CA Pier 6 Replacement (Inc)		15,565	15,565	15,565
New London	CT Relocate Underwater Electromagnetic Measure.	15,514	15,514	15,514	15,514
Camp Lejeune, North Carolina	NC Regional Communications Station, Hadnot Point	47,475	47,475	47,475	47,475
Norfolk	VA Submarine Pier 3 (Inc)		155,000	155,000	155,000
Darwin	AU PDI: Aircraft Parking Apron (INC)	258,831	72,446	72,446	72,446
Finegayan	GU PDI: 9th Engineer Support Battalion Ops. Fac.	35,188	35,188	35,188	35,188
** Navy		357,008	341,188	341,188	341,188
*** Navy Total for Operational Facilities		357,008	341,188	341,188	341,188
Air Force					
Jb Elmendorf-Richardson	AK Extend Runway 16/34, INC		100,000	100,000	100,000
Shaw AFB	SC RAPCON Facility	10,000	10,000	10,000	10,000
Ellsworth AFB	SD B-21 Radio Frequency Facility	77,000	77,000	77,000	77,000
Hill AFB	UT GBSD Organic Software Sustain Ctr, INC		95,000	95,000	95,000
Hill AFB	UT GBSD Technology and Collaboration Center	84,000	84,000	84,000	84,000
Tinian	ML PDI: Airfield Development Phase 1, INC		58,000	58,000	58,000
Tinian	ML PDI: Parking Apron, INC		41,000	41,000	41,000
** Air Force		171,000	465,000	465,000	465,000
Air Force Reserve					
Beale AFB	CA 940 ARW Squad Ops/AMU	33,000	33,000	33,000	33,000
** Air Force Reserve		33,000	33,000	33,000	33,000
*** Air Force Total for Operational Facilities		204,000	498,000	498,000	498,000
National Security Agency					
Fort Meade	MD NSAW Mission Ops and Records Center (INC)		140,000	140,000	140,000
Fort Meade	MD NSAW Recap Building 4 (INC)		378,000	378,000	378,000
** National Security Agency			518,000	518,000	518,000
U.S., Special Operations Command					
Coronado	CA SOF Operations Support Facility	75,712	75,712	75,712	75,712
Fort Bragg	NC SOF Operations Building	18,870	18,870	18,870	18,870
Dam Neck	VA SOF Operations Building Addition	26,600	26,600	26,600	26,600
Baumholder	GY SOF Battalion Annex	22,468	22,468	22,468	22,468
Baumholder	GY SOF Communications Annex	9,885	9,885	9,885	9,885
Baumholder	GY SOF Operations Annex	23,768	23,768	23,768	23,768
Baumholder	GY SOF Support Annex	21,902	21,902	21,902	21,902
** U.S., Special Operations Command		199,205	199,205	199,205	199,205
Washington Headquarters Services					
Pentagon	VA Commercial Vehicle Inspection Facility	18,000	18,000	18,000	18,000
** Washington Headquarters Services		18,000	18,000	18,000	18,000
*** Defense-Wide Total for Operational Facilities		217,205	735,205	735,205	735,205
Total Operational Facilities		778,213	1,574,393	1,574,393	1,574,393

Facility - 62

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Training Facilities					
Army					
U.S. Military Academy	NY Engineering Center		39,800	39,800	39,800
Fort Bragg	NC Multitpurpose Training Range	34,000	34,000	34,000	34,000
East Camp Grafenwoehr	GY EDI: Battalion Trng Cplx2 (Ops/Veh Maint)	64,000	64,000	64,000	64,000
** Army		98,000	137,800	137,800	137,800
Army National Guard					
New Castle	DE National Guard Readiness Center	16,000	16,000	16,000	16,000
Kapolei	HI National Guard Readiness Center Addition	29,000	29,000	29,000	29,000
Atlanta	IN National Guard Readiness Center	20,000	20,000	20,000	20,000
West Des Moines	IA National Guard Readiness Center	15,000	15,000	15,000	15,000
Grayling	MI National Guard Readiness Center	16,000	16,000	16,000	16,000
New Ulm	MN National Guard Readiness Center	17,000	17,000	17,000	17,000
Reno	NV National Guard Readiness Center Add/Alt	18,000	18,000	18,000	18,000
Bennington	VT National Guard Readiness Center	14,800	14,800	14,800	14,800
Buckhannon	WV National Guard Readiness Center Add/Alt	14,000	14,000	14,000	14,000
Camp Santiago	PR Engineering/Housing Maintenance Shops (DPW)		14,500	14,500	14,500
** Army National Guard		159,800	174,300	174,300	174,300
Army Reserve					
Perrine	FL Army Reserve Center/AMSA	46,000	46,000	46,000	46,000
Fort Buchanan	PR Army Reserve Center	24,000	24,000	24,000	24,000
** Army Reserve		70,000	70,000	70,000	70,000
*** Army Total for Training Facilities		327,800	382,100	382,100	382,100
Navy					
Twentynine Palms, California	CA Range Simulation Training & Operations Fac.	120,382	120,382	120,382	120,382
Whiting Field	FL AHTS Aircraft Flight Simulator Facility	57,789	57,789	57,789	57,789
Kings Bay	GA Trident Training Fac. Columbia Trainer Expan.	65,375	65,375	65,375	65,375
** Navy		243,546	243,546	243,546	243,546
*** Navy Total for Training Facilities		243,546	243,546	243,546	243,546
Air Force					
Aviano AB	IT Combat Rescue Helicopter Simulator Facility	15,500	15,500	15,500	15,500
** Air Force		15,500	15,500	15,500	15,500
Air National Guard					
Birmingham IAP	AL Security and Services Training Facility	7,500	7,500	7,500	7,500
Jacksonville IAP	FL F-35 Construct Flight Simulator Facility	22,200	22,200	22,200	22,200
** Air National Guard		29,700	29,700	29,700	29,700
*** Air Force Total for Training Facilities		45,200	45,200	45,200	45,200
U.S., Special Operations Command					
Hurlburt Field	FL SOF Human Performance Training Center	9,100	9,100	9,100	9,100
** U.S., Special Operations Command		9,100	9,100	9,100	9,100
*** Defense-Wide Total for Training Facilities		9,100	9,100	9,100	9,100
Total Training Facilities		625,646	679,946	679,946	679,946

FY 2023 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Maintenance & Production Facilities					
Army					
Corpus Christi Army Depot	TX Powertrain Facility (Engine Assembly)	103,000	103,000	103,000	103,000
** Army		103,000	103,000	103,000	103,000
Army National Guard					
Palm Coast	FL National Guard Vehicle Maintenance Shop	12,000	12,000	12,000	12,000
Troy	NY National Guard Vehicle Maintenance Shop	17,000	17,000	17,000	17,000
McLeansville	NC National Guard Vehicle Maintenance Shop	15,000	15,000	15,000	15,000
Sheridan	WY National Guard Vehicle Maintenance Shop	14,800	14,800	14,800	14,800
** Army National Guard		58,800	58,800	58,800	58,800
*** Army Total for Maintenance & Production Facilities		161,800	161,800	161,800	161,800
Navy					
Lemoore	CA F-35C Aircraft Maint. Hangar & Airfield Pave	201,261	201,261	201,261	201,261
Jacksonville	FL Engine Test Cells Modifications	86,232	86,232	86,232	86,232
Kings Bay	GA Nuclear Regional Maintenance Facility	213,796	213,796	213,796	213,796
Joint Base Pearl Harbor-Hickam	HI Dry Dock 3 Replacement (INC)	3,637,692	621,185	621,185	621,185
Kittery	ME Multi-Mission Drydock #1 Extension (Inc)		503,282	503,282	503,282
Fallon	NV F-35C Aircraft Maintenance Hangar	97,865	97,865	97,865	97,865
Cherry Point Marine Corps Air Station	NC Aircraft Maintenance Hangar (INC)		106,000	106,000	106,000
Cherry Point Marine Corps Air Station	NC CH-53K Gearbox Repair and Test Facility	38,415	38,415	38,415	38,415
Norfolk	VA Submarine Logistics Support Facilities	16,863	16,863	16,863	16,863
Portsmouth	VA Dry Dock Saltwater System for CVN-78 (INC)		47,718	47,718	47,718
Whidbey Island	WA E/A-18G Aircraft Flt. Read. Squad. Train. Fac	37,461	37,461	37,461	37,461
Finegayan	GU PDI: 9th Eng Supp Battalion Equip & Main Fac	131,590	131,590	131,590	131,590
** Navy		4,461,175	2,101,668	2,101,668	2,101,668
*** Navy Total for Maintenance & Production Facilities		4,461,175	2,101,668	2,101,668	2,101,668
Air Force					
Vandenberg AFB	CA GBSD Consolidated Maintenance Facility	89,000	89,000	89,000	89,000
Barksdale AFB	LA Weapons Generation Facility, INC		125,000	125,000	125,000
Tinker AFB	OK KC-46A 3-Bay Depot Maintenance Hangar, INC		49,000	49,000	49,000
Tinker AFB	OK KC-46A Fuel POL Infrastructure	13,600	13,600	13,600	13,600
Ellsworth AFB	SD B-21 2-Bay LO Restoration Facility, INC		91,000	91,000	91,000
Ellsworth AFB	SD B-21 Weapons Generation Facility, INC	251,000	50,000	50,000	50,000
Fe Warren AFB	WY GBSD Missile Handling Complex Wing A	47,000	47,000	47,000	47,000
Kadena AB	JA Helicopter Rescue Ops Maintenance Hangar, INC		71,000	71,000	71,000
Kadena AB	JA PDI: Theater A/C Corrosion Control Ctr, INC	307,000	77,000	77,000	77,000
Azraq	JD Fuel Cell and Phase Maintenance Hangars	18,000	18,000	18,000	18,000
** Air Force		725,600	630,600	630,600	630,600
Air National Guard					
Fort Wayne IAP	IN Munitions Maintenance & Storage Complex	12,800	12,800	12,800	12,800
McGhee-Tyson Airport	TN KC-135 Maintenance Shops	23,800	23,800	23,800	23,800
** Air National Guard		36,600	36,600	36,600	36,600
*** Air Force Total for Maintenance & Production Facilities		762,200	667,200	667,200	667,200
Total Maintenance & Production Facilities		5,385,175	2,930,668	2,930,668	2,930,668

Facility - 64

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
R&D Facilities					
Air Force					
Hanscom AFB	MA MIT-Lincoln Lab (West Lab CSL/MIF), INC		30,200	30,200	30,200
Arnold Air Force Base	TN ARC Heater Test Facility Dragon Fire	38,000	38,000	38,000	38,000
** Air Force		38,000	68,200	68,200	68,200
*** Air Force Total for R&D Facilities		38,000	68,200	68,200	68,200
Total R&D Facilities		38,000	68,200	68,200	68,200
Supply Facilities					
Army					
Letterkenny Army Depot	PA Shipping and Receiving Building	38,000	38,000	38,000	38,000
** Army		38,000	38,000	38,000	38,000
*** Army Total for Supply Facilities		38,000	38,000	38,000	38,000
Navy					
Finegayan	GU PDI: Ground Combat Element Inf Btn 1 & 2 Fac	149,314	149,314	149,314	149,314
** Navy		149,314	149,314	149,314	149,314
*** Navy Total for Supply Facilities		149,314	149,314	149,314	149,314
Air Force					
PAPA AB	HU EDI: DABS-FEV Storage	71,000	71,000	71,000	71,000
Keflavik	IC EDI: DABS-FEV Storage	94,000	94,000	94,000	94,000
Aviano AB	IT EDI: RADR Storage Facility	31,000	31,000	31,000	31,000
Tinian	ML PDI: Fuel Tanks w/Pipeln & Hydrant Sys, INC		92,000	92,000	92,000
Moron	SP EDI: RADR Storage Facility	29,000	29,000	29,000	29,000
Azraq	JD Bulk Petroleum/Oil/Lubricants Storage	32,000	32,000	32,000	32,000
** Air Force		257,000	349,000	349,000	349,000
*** Air Force Total for Supply Facilities		257,000	349,000	349,000	349,000
Defense Logistics Agency					
Iwakuni	JA PDI: Bulk Storage Tanks PH 1		85,000	85,000	85,000
Yokota AB	JA PDI: Bulk Storage Tanks PH I (INC)		44,000	44,000	44,000
** Defense Logistics Agency			129,000	129,000	129,000
U.S., Special Operations Command					
Fort Bragg	NC SOF Supply Support Activity	15,600	15,600	15,600	15,600
Yokota AB	JA PDI: Operations and Warehouse Facilities	72,154	72,154	72,154	72,154
** U.S., Special Operations Command		87,754	87,754	87,754	87,754
*** Defense-Wide Total for Supply Facilities		87,754	216,754	216,754	216,754
Total Supply Facilities		532,068	753,068	753,068	753,068

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Hospital And Medical Facilities					
Army					
Kwajalein Atoll	KW Medical Clinic	69,000	69,000	69,000	69,000
** Army		69,000	69,000	69,000	69,000
*** Army Total for Hospital And Medical Facilities		69,000	69,000	69,000	69,000
Defense Health Agency					
Bethesda Naval Hospital	MD MEDCEN Addition / Alteration INC 6		75,500	75,500	75,500
Joint Base San Antonio	TX Ambulatory Care Center Replacement (Dental)	58,600	58,600	58,600	58,600
Rhine Ordnance Barracks	GY Medical Center Replacement INC 10		299,790	299,790	299,790
** Defense Health Agency		58,600	433,890	433,890	433,890
*** Defense-Wide Total for Hospital And Medical Facilities		58,600	433,890	433,890	433,890
Total Hospital And Medical Facilities		127,600	502,890	502,890	502,890
Adminstrative Facilities					
Air Force					
Fe Warren AFB	WY GBSD Integrated Command Center Wing A	95,000	95,000	95,000	95,000
** Air Force		95,000	95,000	95,000	95,000
*** Air Force Total for Adminstrative Facilities		95,000	95,000	95,000	95,000
Total Adminstrative Facilities		95,000	95,000	95,000	95,000
Troop Housing Facilities					
Army					
Joint Base Lewis-Mcchord	WA Barracks	49,000	49,000	49,000	49,000
East Camp Grafenwoehr	GY EDI: Battalion Trng Cplxl (Brks/Veh Maint)	104,000	104,000	104,000	104,000
** Army		153,000	153,000	153,000	153,000
*** Army Total for Troop Housing Facilities		153,000	153,000	153,000	153,000
Navy					
Kadena AB	JA PDI: Marine Corps Bachelor Enlisted Quarters	94,100	94,100	94,100	94,100
Kadena AB	JA PDI: Marine Corps Barracks Complex, Kadena	101,300	101,300	101,300	101,300
** Navy		195,400	195,400	195,400	195,400
*** Navy Total for Troop Housing Facilities		195,400	195,400	195,400	195,400
Air Force					
Clear AFS	AK LRDR Dormitory	68,000	68,000	68,000	68,000
Joint Base San Antonio	TX BMT Recruit Dormitory 7, INC		90,000	90,000	90,000
** Air Force		68,000	158,000	158,000	158,000
*** Air Force Total for Troop Housing Facilities		68,000	158,000	158,000	158,000
Total Troop Housing Facilities		416,400	506,400	506,400	506,400

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Community Facilities					
Army					
Fort Carson, Colorado	CO Fire Station Support Building	14,200	14,200	14,200	14,200
Fort Polk, Louisiana	LA Child Development Center	32,000	32,000	32,000	32,000
Fort Bliss	TX Fire Station	15,000	15,000	15,000	15,000
** Army		61,200	61,200	61,200	61,200
*** Army Total for Community Facilities		61,200	61,200	61,200	61,200
Navy					
Point Loma Annex	CA Child Development Center	56,450	56,450	56,450	56,450
** Navy		56,450	56,450	56,450	56,450
*** Navy Total for Community Facilities		56,450	56,450	56,450	56,450
Department of Defense Education Agency					
Baumholder	GY Baumholder Elementary School	71,000	71,000	71,000	71,000
Weisbaden	GY Clay Kaserne Elementary School		60,000	60,000	60,000
Yokosuka	JA Kinnick High School INC		20,000	20,000	20,000
** Department of Defense Education Agency		71,000	151,000	151,000	151,000
*** Defense-Wide Total for Community Facilities		71,000	151,000	151,000	151,000
Total Community Facilities		188,650	268,650	268,650	268,650
Utility Facilities					
Navy					
Camp Pendleton, California	CA Basilone Road Realignment	85,210	85,210	85,210	85,210
Cherry Point Marine Corps Air Station	NC F-35 Flightline Util. Modern. Ph 2 (INC)		58,000	58,000	58,000
** Navy		85,210	143,210	143,210	143,210
*** Navy Total for Utility Facilities		85,210	143,210	143,210	143,210
Total Utility Facilities		85,210	143,210	143,210	143,210
Real Estate					
Air Force					
Tinker AFB	OK Facility and Land Acquisition (MROTC)	30,000	30,000	30,000	30,000
Pe Warren AFB	WY GBSD Land Acquisition	34,000	34,000	34,000	34,000
Rygge	NW EDI: Base Perimeter Security Fence	8,200	8,200	8,200	8,200
** Air Force		72,200	72,200	72,200	72,200
Air National Guard					
Tucson Iap	AZ Land Acquisition	10,000	10,000	10,000	10,000
** Air National Guard		10,000	10,000	10,000	10,000
*** Air Force Total for Real Estate		82,200	82,200	82,200	82,200
Total Real Estate		82,200	82,200	82,200	82,200

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Supporting Activities					
Navy					
Finegayan	GU PDI: Brown Tree Snake Exclusion Barrier South	14,497	14,497	14,497	14,497
** Navy		14,497	14,497	14,497	14,497
*** Navy Total for Supporting Activities		14,497	14,497	14,497	14,497
Total Supporting Activities		14,497	14,497	14,497	14,497
Energy Conservation					
Defense-Wide					
Unspecified Worldwide Locations	ZU Energy Resilience and Conserv. Invest. Prog.	329,000	329,000	329,000	329,000
** Defense-Wide		329,000	329,000	329,000	329,000
*** Defense-Wide Total for Energy Conservation		329,000	329,000	329,000	329,000
Total Energy Conservation		329,000	329,000	329,000	329,000
Unspecified Minor Construction					
Army					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		90,414	90,414	90,414
** Army			90,414	90,414	90,414
Army National Guard					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		35,933	35,933	35,933
** Army National Guard			35,933	35,933	35,933
Army Reserve					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		20,049	20,049	20,049
** Army Reserve			20,049	20,049	20,049
*** Army Total for Unspecified Minor Construction			146,396	146,396	146,396
Navy					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		109,994	109,994	109,994
** Navy			109,994	109,994	109,994
Navy Reserve					
Unspecified Worldwide Locations	ZU MCNR Unspecified Minor Construction		27,747	27,747	27,747
** Navy Reserve			27,747	27,747	27,747
*** Navy Total for Unspecified Minor Construction			137,741	137,741	137,741
Air Force					
Various Worldwide Locations	ZU UNSPECIFIED MINOR MILITARY CONSTRUCTION		66,162	66,162	66,162
** Air Force			66,162	66,162	66,162
Air National Guard					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		44,171	44,171	44,171
** Air National Guard			44,171	44,171	44,171

FY 2023 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2022

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air Force Reserve Unspecified Worldwide Locations	ZU Unspecified Minor Military Construction		11,850	11,850	11,850
** Air Force Reserve			11,850	11,850	11,850
*** Air Force Total for Unspecified Minor Construction			122,183	122,183	122,183
Defense-Wide Unspecified Worldwide Locations	ZU Unspecified Minor Construction		3,000	3,000	3,000
** Defense-Wide			3,000	3,000	3,000
Defense Health Agency Unspecified Worldwide Locations	ZU Unspecified Minor Construction		15,000	15,000	15,000
** Defense Health Agency			15,000	15,000	15,000
Defense Logistics Agency Various Worldwide Locations	ZU Unspecified Minor Construction		31,702	31,702	31,702
** Defense Logistics Agency			31,702	31,702	31,702
Department of Defense Education Agency Unspecified Worldwide Locations	ZU Unspecified Minor Construction		8,000	8,000	8,000
** Department of Defense Education Agency			8,000	8,000	8,000
National Security Agency Unspecified Worldwide Locations	ZU Unspecified Minor Construction		6,000	6,000	6,000
** National Security Agency			6,000	6,000	6,000
U.S., Special Operations Command Unspecified Worldwide Locations	ZU Unspecified Minor Construction		36,726	36,726	36,726
** U.S., Special Operations Command			36,726	36,726	36,726
The Joint Staff Unspecified Worldwide Locations	ZU Exercise Related Minor Construction		18,644	18,644	18,644
** The Joint Staff			18,644	18,644	18,644
*** Defense-Wide Total for Unspecified Minor Construction			119,072	119,072	119,072
Total Unspecified Minor Construction			525,392	525,392	525,392
Planning & Design					
Army Unspecified Worldwide Locations	ZU Host Nation Support		26,000	26,000	26,000
Unspecified Worldwide Locations	ZU Planning and Design		167,151	167,151	167,151
** Army			193,151	193,151	193,151
Army National Guard Unspecified Worldwide Locations	ZU Planning and Design		28,245	28,245	28,245
** Army National Guard			28,245	28,245	28,245

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Army Reserve Unspecified Worldwide Locations	ZU Planning and Design		9,829	9,829	9,829
** Army Reserve			9,829	9,829	9,829
*** Army Total for Planning & Design			231,225	231,225	231,225
Navy Unspecified Worldwide Locations	ZU MCON Planning and Funds		397,124	397,124	397,124
** Navy			397,124	397,124	397,124
Navy Reserve Unspecified Worldwide Locations	ZU USMCR Planning and Design		2,590	2,590	2,590
** Navy Reserve			2,590	2,590	2,590
*** Navy Total for Planning & Design			399,714	399,714	399,714
Air Force Unspecified Worldwide Locations	ZU PLANNING & DESIGN		11,722	11,722	11,722
Unspecified Worldwide Locations	ZU Planning and Design		111,648	111,648	111,648
Unspecified Worldwide Locations	ZU Planning and Design		12,424	12,424	12,424
** Air Force			135,794	135,794	135,794
Air National Guard Unspecified Worldwide Locations	ZU Planning and Design		28,412	28,412	28,412
** Air National Guard			28,412	28,412	28,412
Air Force Reserve Unspecified Worldwide Locations	ZU Planning & Design		11,773	11,773	11,773
** Air Force Reserve			11,773	11,773	11,773
*** Air Force Total for Planning & Design			175,979	175,979	175,979
Defense-Wide Unspecified Worldwide Locations	ZU ERCIP Design		224,250	224,250	224,250
Unspecified Worldwide Locations	ZU Planning and Design		26,689	26,689	26,689
** Defense-Wide			250,939	250,939	250,939
Defense Health Agency Unspecified Worldwide Locations	ZU Planning and Design		33,227	33,227	33,227
** Defense Health Agency			33,227	33,227	33,227
Defense Logistics Agency Unspecified Worldwide Locations	ZU Planning & Design		30,000	30,000	30,000
** Defense Logistics Agency			30,000	30,000	30,000
Department of Defense Education Agency Unspecified Worldwide Locations	ZU Planning and Design		20,086	20,086	20,086
** Department of Defense Education Agency			20,086	20,086	20,086

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Missile Defense Agency Unspecified Worldwide Locations	ZU Planning and Design		47,063	47,063	47,063
** Missile Defense Agency			47,063	47,063	47,063
National Security Agency Unspecified Worldwide Locations	ZU Planning and Design		9,618	9,618	9,618
** National Security Agency			9,618	9,618	9,618
U.S., Special Operations Command Unspecified Worldwide Locations	ZU Planning and Design		26,978	26,978	26,978
** U.S., Special Operations Command			26,978	26,978	26,978
The Joint Staff Unspecified Worldwide Locations	ZU Planning and Design		2,360	2,360	2,360
** The Joint Staff			2,360	2,360	2,360
Washington Headquarters Services Unspecified Worldwide Locations	ZU Planning and Design		2,106	2,106	2,106
** Washington Headquarters Services			2,106	2,106	2,106
*** Defense-Wide Total for Planning & Design			422,377	422,377	422,377
Total Planning & Design			1,229,295	1,229,295	1,229,295
Base Realignment & Closure Account					
Army					
Base Realignment & Closure, Army	ZU Base Realignment and Closure	67,706	67,706	67,706	67,706
** Army		67,706	67,706	67,706	67,706
*** Army Total for Base Realignment & Closure Account		67,706	67,706	67,706	67,706
Navy					
Unspecified Worldwide Locations	ZU Base Realignment & Closure	106,664	106,664	106,664	106,664
** Navy		106,664	106,664	106,664	106,664
*** Navy Total for Base Realignment & Closure Account		106,664	106,664	106,664	106,664
Air Force					
Unspecified Worldwide Locations	ZU DoD BRAC Activities - Air Force	107,311	107,311	107,311	107,311
** Air Force		107,311	107,311	107,311	107,311
*** Air Force Total for Base Realignment & Closure Account		107,311	107,311	107,311	107,311
Defense Logistics Agency					
Unspecified Worldwide Locations	ZU Int-4: DLA Activities	3,006	3,006	3,006	3,006
** Defense Logistics Agency		3,006	3,006	3,006	3,006
*** Defense-Wide Total for Base Realignment & Closure Account		3,006	3,006	3,006	3,006
Total Base Realignment & Closure Account		284,687	284,687	284,687	284,687

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<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Nato Security Investment Program					
Defense-Wide					
Nato Security Investment Program	ZU Nato Security Investment Program	210,139	210,139	210,139	210,139
** Defense-Wide		210,139	210,139	210,139	210,139
*** Defense-Wide Total for Nato Security Investment Program		210,139	210,139	210,139	210,139
Total Nato Security Investment Program		210,139	210,139	210,139	210,139

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(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>	
FAMILY HOUSING, Army						
Baumholder	GY Family Housing Replacement Construction	57,000	57,000	57,000	57,000	
Vicenza	IT Family Housing New Construction	95,000	95,000	95,000	95,000	
Unspecified Worldwide Locations	ZU Family Housing P & D		17,339	17,339	17,339	
	ZU Utilities		46,849	46,849	46,849	
	ZU Furnishings		22,911	22,911	22,911	
	ZU Management		45,718	45,718	45,718	
	ZU Miscellaneous		559	559	559	
	ZU Services		9,580	9,580	9,580	
	ZU Leasing		127,499	127,499	127,499	
	ZU Maintenance		117,555	117,555	117,555	
	ZU Housing Privatization Support		65,740	65,740	65,740	
	Total Army		152,000	605,750	605,750	605,750
	FAMILY HOUSING, Navy					
	Joint Region Marianas	GU Replace Andersen Housing PH VI	68,985	68,985	68,985	68,985
	Guam	ML Replace Andersen Housing PH IV	86,390	86,390	86,390	86,390
Guam	ML Replace Andersen Housing PH V	93,259	93,259	93,259	93,259	
Unspecified Worldwide Locations	ZU Improvements, USMC HQ Washington DC		74,540	74,540	74,540	
	ZU Design, Washington DC		7,043	7,043	7,043	
	ZU USMC DPRI/GUAM PLANNING AND DESIGN		7,080	7,080	7,080	
	ZU Utilities		42,417	42,417	42,417	
	ZU Furnishings		16,182	16,182	16,182	
	ZU Management		59,312	59,312	59,312	
	ZU Miscellaneous		411	411	411	
	ZU Services		16,494	16,494	16,494	
	ZU Leasing		66,333	66,333	66,333	
	ZU Maintenance		105,470	105,470	105,470	
	ZU Housing Privatization Support		61,605	61,605	61,605	
	Total Navy		248,634	705,521	705,521	705,521
	FAMILY HOUSING, Air Force					
Dover AFB	DE DOVER MHPI RESTRUCTURE		25,492	25,492	25,492	
Tyndall AFB	FL AETC RESTRUCTURING		150,685	150,685	150,685	
Scott AFB	IL SCOTT MHPI RESTRUCTURE		52,003	52,003	52,003	
Andrews AFB	MD MHPI EQUITY CONTRIBUTION CMSSF HOUSE		1,878	1,878	1,878	
Unspecified Worldwide Locations	ZU Planning & Design		2,730	2,730	2,730	
	ZU Utilities		46,217	46,217	46,217	
	ZU Furnishings		27,379	27,379	27,379	
	ZU Management		77,042	77,042	77,042	
	ZU Miscellaneous		2,240	2,240	2,240	
	ZU Services		10,570	10,570	10,570	
	ZU Leasing		7,882	7,882	7,882	
	ZU Maintenance		150,375	150,375	150,375	
	ZU Housing Privatization		33,517	33,517	33,517	
Total Air Force			588,010	588,010	588,010	
FAMILY HOUSING, Defense Intelligence Agency						
	ZU Utilities		4,166	4,166	4,166	
Total Defense Intelligence Agency			4,166	4,166	4,166	
FAMILY HOUSING, National Security Agency						
	ZU Utilities		15	15	15	
	ZU Furnishings		87	87	87	
Total National Security Agency			102	102	102	

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FAMILY HOUSING, Defense Intelligence Agency	ZU Furnishings		656	656	656
Total Defense Intelligence Agency			656	656	656
FAMILY HOUSING, National Security Agency	ZU Leasing		13,306	13,306	13,306
Total National Security Agency			13,306	13,306	13,306
FAMILY HOUSING, Defense Intelligence Agency	ZU Leasing		31,849	31,849	31,849
Total Defense Intelligence Agency			31,849	31,849	31,849
FAMILY HOUSING, National Security Agency	ZU Maintenance		34	34	34
Total National Security Agency			34	34	34
FAMILY HOUSING, Family Housing Improvement Fund	ZU Administrative Expenses - FHIF		6,442	6,442	6,442
Total Family Housing Improvement Fund			6,442	6,442	6,442
FAMILY HOUSING, UNACCOM Housing Improvement Fund	ZU Administrative Expenses - UHIF		494	494	494
Total UNACCOM Housing Improvement Fund			494	494	494
Total Defense-Wide			57,049	57,049	57,049