

FINANCIAL SUMMARY TABLES



*Department of Defense Budget
for Fiscal Year 2021*

April 2020

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SUMMARY

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COMPONENT BY TITLE

Total Obligational Authority, Budget Authority, and Outlays

(FAD 792)

- FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
- FY 2021 OCO Request

COMPONENT BY TITLE

**Total Obligational Authority,
Budget Authority, and Outlays**

(FAD 792)

**➤ FY 2019 Actual Base and OCO, FY 2020 Base and
OCO Enacted, FY 2021 Base Request**

- FY 2021 OCO Request

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	124,912	130,117	133,275	133,165	138,621	143,880	132,178	137,676	144,329
RESERVE FORCES	24,050	24,632	25,622	24,128	24,632	25,622	24,090	24,406	25,382
TOTAL MILITARY PERSONNEL	148,962	154,749	158,897	157,293	163,253	169,502	156,268	162,082	169,712
OPERATION AND MAINTENANCE	283,078	290,676	230,462	283,129	290,594	231,720	271,693	283,696	260,224
PROCUREMENT	148,554	147,090	131,756	146,800	144,006	132,045	124,698	135,097	141,254
RESEARCH, DEV, TEST & EVAL	96,206	105,396	106,225	95,534	104,725	106,378	89,283	97,517	104,486
MILITARY CONSTRUCTION	11,592	16,793	6,462	11,332	16,723	6,462	7,412	8,100	11,422
FAMILY HOUSING	1,633	1,501	1,351	1,604	1,501	1,351	1,164	1,375	1,597
REVOLVING AND MGMT FUNDS	2,937	1,618	1,349	18,615	1,818	1,349	5,320	2,696	1,571
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,194	-1,753	-2,043	-2,196	-1,753	-2,043
TRUST FUNDS	0	-	-	442	755	484	343	867	1,295
ALLOWANCES	38	-	-	38	-	-	38	-	-
INTERFUND TRANSACTIONS	-	-	-	-46	-91	-86	-46	-91	-86
TOTAL DEPARTMENT OF DEFENSE	693,001	717,823	636,502	712,546	721,531	647,162	653,975	689,585	689,432
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	181,166	180,090	150,225	182,871	178,397	150,198	166,352	173,538	172,634
DEPARTMENT OF THE NAVY	197,778	210,025	194,058	202,880	209,076	194,129	182,090	193,477	199,230
DEPARTMENT OF THE AIR FORCE	196,066	207,169	185,635	195,903	205,164	185,411	187,110	196,758	196,577
DEFENSE-WIDE	117,991	120,539	106,584	130,892	128,894	117,424	118,423	125,812	120,991
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	693,001	717,823	636,502	712,546	721,531	647,162	653,975	689,585	689,432

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	46,135	47,676	47,439	46,257	47,676	47,439	45,997	47,816	47,988
RESERVE FORCES	15,007	14,962	15,099	15,069	14,962	15,099	14,970	14,699	14,938
TOTAL MILITARY PERSONNEL	61,143	62,638	62,538	61,326	62,638	62,538	60,967	62,515	62,926
OPERATION AND MAINTENANCE									
PROCUREMENT	27,846	26,107	22,555	27,475	25,553	22,671	21,815	24,938	25,625
RESEARCH, DEV, TEST & EVAL	11,371	12,691	12,587	11,180	12,546	12,588	9,461	11,319	12,719
MILITARY CONSTRUCTION	1,791	1,964	1,126	1,733	1,964	1,126	1,966	1,531	2,614
FAMILY HOUSING	705	549	487	707	549	487	443	496	655
REVOLVING AND MGMT FUNDS	247	248	57	2,362	248	57	379	189	235
DEDUCT FOR OFFSETTING RCPTS	-	-	-	252	-159	-159	252	-159	-159
TRUST FUNDS	-	-	-	1	4	5	-2	4	5
TOTAL DEPARTMENT OF THE ARMY	181,166	180,090	150,225	182,871	178,397	150,198	166,352	173,538	172,634
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	46,464	48,679	51,312	46,601	48,679	51,312	46,378	47,514	51,285
RESERVE FORCES	3,048	3,179	3,338	3,052	3,179	3,338	3,070	3,191	3,299
TOTAL MILITARY PERSONNEL	49,512	51,858	54,649	49,653	51,858	54,649	49,447	50,706	54,585
OPERATION AND MAINTENANCE									
PROCUREMENT	61,374	62,352	56,651	60,935	61,657	56,815	48,182	53,170	58,614
RESEARCH, DEV, TEST & EVAL	18,738	20,450	21,427	18,738	20,336	21,474	18,333	18,543	21,313
MILITARY CONSTRUCTION	3,412	6,704	2,172	3,448	6,704	2,172	1,690	2,101	2,601
FAMILY HOUSING	417	425	389	417	425	389	286	388	474
REVOLVING AND MGMT FUNDS	204	234	-	5,778	234	-	1,256	1,155	-291
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-150	-149	-149	-150	-149	-149
TRUST FUNDS	-	-	-	41	14	11	31	21	16
INTERFUND TRANSACTIONS	-	-	-	-11	-20	-20	-11	-20	-20
TOTAL DEPARTMENT OF THE NAVY	197,778	210,025	194,058	202,880	209,076	194,129	182,090	193,477	199,230
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	32,313	33,761	34,525	32,397	33,761	34,525	31,893	33,841	34,451
RESERVE FORCES	5,994	6,491	7,185	6,007	6,491	7,185	6,051	6,515	7,145
TOTAL MILITARY PERSONNEL	38,307	40,253	41,709	38,404	40,253	41,709	37,944	40,356	41,596
OPERATION AND MAINTENANCE									
PROCUREMENT	50,457	51,496	47,043	49,590	49,998	47,052	47,685	49,619	49,171
RESEARCH, DEV, TEST & EVAL	41,419	45,695	47,719	40,928	45,487	47,779	38,831	41,895	48,019
MILITARY CONSTRUCTION	3,419	5,401	964	3,365	5,401	964	1,376	1,973	3,356
FAMILY HOUSING	411	430	414	396	430	414	320	386	395
REVOLVING AND MGMT FUNDS	78	92	96	1,586	92	96	1,335	-4	890
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-457	-317	-317	-457	-317	-317
TRUST FUNDS	-	-	-	8	1	6	7	1	6
TOTAL DEPARTMENT OF THE AIR FORCE	196,066	207,169	185,635	195,903	205,164	185,411	187,110	196,758	196,577
DEFENSE-WIDE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	-	7,909	8,505	10,605	7,909	8,505	10,605
TOTAL MILITARY PERSONNEL	-	-	-	7,909	8,505	10,605	7,909	8,505	10,605
OPERATION AND MAINTENANCE									
PROCUREMENT	78,921	82,979	73,128	79,182	83,704	74,340	77,528	80,580	76,663
RESEARCH, DEV, TEST & EVAL	8,877	7,135	5,506	8,800	6,798	5,506	7,015	7,370	7,845
MILITARY CONSTRUCTION	24,678	26,560	24,491	24,687	26,356	24,537	22,659	25,759	22,435
MILITARY CONSTRUCTION	2,969	2,725	2,201	2,785	2,655	2,201	2,380	2,495	2,851
FAMILY HOUSING	99	97	61	84	97	61	114	105	73
REVOLVING AND MGMT FUNDS	2,407	1,044	1,196	8,889	1,244	1,196	2,350	1,356	737
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,839	-1,128	-1,418	-1,841	-1,128	-1,418
TRUST FUNDS	0	-	-	392	736	462	306	841	1,267
ALLOWANCES	38	-	-	38	-	-	38	-	-
INTERFUND TRANSACTIONS	-	-	-	-35	-71	-66	-35	-71	-66
TOTAL DEFENSE-WIDE	117,991	120,539	106,584	130,892	128,894	117,424	118,423	125,812	120,991

COMPONENT BY TITLE

Total Obligational Authority, Budget Authority, and Outlays

(FAD 792)

- FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request

➤ FY 2021 OCO Request

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 OCO Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	4,337	-	-	4,337	-	-	3,920
RESERVE FORCES	-	-	265	-	-	265	-	-	236
TOTAL MILITARY PERSONNEL	-	-	4,603	-	-	4,603	-	-	4,156
OPERATION AND MAINTENANCE	-	-	58,569	-	-	58,569	-	-	34,829
PROCUREMENT	-	-	5,128	-	-	5,128	-	-	740
RESEARCH, DEV, TEST & EVAL	-	-	331	-	-	331	-	-	149
MILITARY CONSTRUCTION	-	-	350	-	-	350	-	-	7
REVOLVING AND MGMT FUNDS	-	-	20	-	-	20	-	-	17
TOTAL DEPARTMENT OF DEFENSE	-	-	69,000	-	-	69,000	-	-	39,897
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	-	-	27,700	-	-	27,700	-	-	14,841
DEPARTMENT OF THE NAVY	-	-	13,015	-	-	13,015	-	-	8,557
DEPARTMENT OF THE AIR FORCE	-	-	21,533	-	-	21,533	-	-	12,283
DEFENSE-WIDE	-	-	6,753	-	-	6,753	-	-	4,217
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	69,000	-	-	69,000	-	-	39,897

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 OCO Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	2,748	-	-	2,748	-	-	2,473
RESERVE FORCES	-	-	229	-	-	229	-	-	202
TOTAL MILITARY PERSONNEL	-	-	2,977	-	-	2,977	-	-	2,675
OPERATION AND MAINTENANCE									
PROCUREMENT	-	-	22,112	-	-	22,112	-	-	11,787
RESEARCH, DEV, TEST & EVAL	-	-	2,393	-	-	2,393	-	-	285
MILITARY CONSTRUCTION	-	-	183	-	-	183	-	-	77
REVOLVING AND MGMT FUNDS	-	-	16	-	-	16	-	-	-
TOTAL DEPARTMENT OF THE ARMY	-	-	27,700	-	-	27,700	-	-	14,841
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	512	-	-	512	-	-	471
RESERVE FORCES	-	-	14	-	-	14	-	-	13
TOTAL MILITARY PERSONNEL	-	-	526	-	-	526	-	-	484
OPERATION AND MAINTENANCE									
PROCUREMENT	-	-	11,833	-	-	11,833	-	-	7,957
RESEARCH, DEV, TEST & EVAL	-	-	526	-	-	526	-	-	85
MILITARY CONSTRUCTION	-	-	60	-	-	60	-	-	30
TOTAL DEPARTMENT OF THE NAVY	-	-	13,015	-	-	13,015	-	-	8,557
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	1,077	-	-	1,077	-	-	976
RESERVE FORCES	-	-	23	-	-	23	-	-	21
TOTAL MILITARY PERSONNEL	-	-	1,100	-	-	1,100	-	-	997
OPERATION AND MAINTENANCE									
PROCUREMENT	-	-	18,213	-	-	18,213	-	-	10,952
RESEARCH, DEV, TEST & EVAL	-	-	1,951	-	-	1,951	-	-	326
MILITARY CONSTRUCTION	-	-	5	-	-	5	-	-	3
TOTAL DEPARTMENT OF THE AIR FORCE	-	-	21,533	-	-	21,533	-	-	12,283
DEFENSE-WIDE									
OPERATION AND MAINTENANCE									
PROCUREMENT	-	-	6,411	-	-	6,411	-	-	4,133
RESEARCH, DEV, TEST & EVAL	-	-	258	-	-	258	-	-	44
TOTAL DEFENSE-WIDE	-	-	6,753	-	-	6,753	-	-	4,217

BUDGET ACCOUNTS LISTING

Total Obligational Authority, Budget Authority, and Outlays by Appropriation

(FAD 769)

- FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
- FY 2021 OCO Request

BUDGET ACCOUNTS LISTING

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriation**

(FAD 769)

**➤ FY 2019 Actual Base and OCO, FY 2020 Base and
OCO Enacted, FY 2021 Base Request**

- FY 2021 OCO Request

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>MANDATORY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army Outlays	o	-	-	-
1453N Military Personnel, Navy Outlays	o	-	-	-
3500F Military Personnel, Air Force Outlays	o	-	-	-
0041D Concurrent Receipt Accrual Payments to the Military Retirement Fund				
Mandatory		8,663,000	9,305,000	10,605,000
Rescissions of Budget Authority		-753,681	-800,230	-
Total - Budget Authority	ba	7,909,319	8,504,770	10,605,000
Outlays	o	7,909,319	8,504,770	10,605,000
TOTAL - MILITARY PERSONNEL				
Mandatory		8,663,000	9,305,000	10,605,000
Rescissions of Budget Authority		-753,681	-800,230	-
Total - Budget Authority	ba	7,909,319	8,504,770	10,605,000
Outlays	o	7,909,319	8,504,770	10,605,000
<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army				
Rescissions of Budget Authority		-97	-83	-
Transfer		4,919	5,369	7,259
Total - Budget Authority	ba	4,822	5,286	7,259
Outlays	o	-	3,000	3,000
1804N Operation and Maintenance, Navy				
Mandatory		-416	-	-
Rescissions of Budget Authority		-	-564	-
Transfer		10,052	15,032	16,606
Total - Budget Authority	ba	9,636	14,468	16,606
Outlays	o	-	10,000	15,000
1106N Operation and Maintenance, Marine Corps				
Rescissions of Budget Authority		-	-80	-
Transfer		2,100	2,100	2,500
Total - Budget Authority	ba	2,100	2,020	2,500
Outlays	o	-	1,000	1,000
3400F Operation and Maintenance, Air Force				
Rescissions of Budget Authority		-326	-889	-
Transfer		12,119	17,650	17,338
Total - Budget Authority	ba	11,793	16,761	17,338
Outlays	o	12,128	16,761	17,000
0100D Operation and Maintenance, Defense-Wide				
Rescissions of Budget Authority		-216	-250	-
Transfer		7,930	12,189	17,126
Total - Budget Authority	ba	7,714	11,939	17,126
Outlays	o	-	8,000	16,000
0130D Defense Health Program				
Outlays	o	-	-	-
0134D Cooperative Threat Reduction Account				
Outlays	o	-	-	1,000
5751D Contributions to the Cooperative Threat Reduction Program				
Mandatory	ba	2,273	-	-
Outlays	o	8,508	-	-
0111D Department of Defense Acquisition Workforce Development Fund				
Outlays	o	5,047	-	-
5441D Burdensharing and Other Cooperative Activities				
Mandatory	ba	1,285,479	913,000	931,000
Outlays	o	945,164	903,000	927,000
5098A Restoration of the Rocky Mountain Arsenal				
Mandatory		484	2,190	2,434
Rescissions of Budget Authority		-1,024	-935	-
Total - Budget Authority	ba	-540	1,255	2,434
Outlays	o	-1,354	-	-
5286A National Science Center, Army				
Mandatory		-	6	6
Rescissions of Budget Authority		-	-6	-
Total - Budget Authority	ba	-	-	6

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
5195D Use of Proceeds, Transfer/Disposal Commissary Facilities				
Mandatory		815	303	296
Rescissions of Budget Authority		-303	-296	-
Total - Budget Authority	ba	512	7	296
Outlays	o	550	-	-
5613D Mutually Beneficial Activities				
Mandatory	ba	-	32,000	373,000
Outlays	o	7,632	26,000	27,000
5750D Department of Defense Vietnam War Commemoration Fund				
Outlays	o	576	-	-
5616F Support of Athletic Programs				
Mandatory	ba	3,766	-	-
Outlays	o	589	-	-
TOTAL - OPERATION AND MAINTENANCE				
Mandatory		1,292,401	947,499	1,306,736
Rescissions of Budget Authority		-1,966	-3,103	-
Transfer		37,120	52,340	60,829
Total - Budget Authority	ba	1,327,555	996,736	1,367,565
Outlays	o	978,840	967,761	1,007,000
PROCUREMENT				
2031A Aircraft Procurement, Army				
Rescissions of Budget Authority		-873	-3,196	-
Transfer		175,690	131,729	97,145
Total - Budget Authority	ba	174,817	128,533	97,145
Outlays	o	8,813	14,000	60,000
2035A Other Procurement, Army				
Rescissions of Budget Authority		-973	-767	-
Transfer		10,193	24,851	18,743
Total - Budget Authority	ba	9,220	24,084	18,743
Outlays	o	909	4,000	12,000
1506N Aircraft Procurement, Navy				
Rescissions of Budget Authority		-	-134	-
Transfer		51,487	57,790	65,300
Total - Budget Authority	ba	51,487	57,656	65,300
Outlays	o	9,817	10,000	29,000
1507N Weapons Procurement, Navy				
Rescissions of Budget Authority		-173	-133	-
Transfer		-	-	470
Total - Budget Authority	ba	-173	-133	470
Outlays	o	-	-	1,000
1810N Other Procurement, Navy				
Rescissions of Budget Authority		-1,024	-1,540	-
Transfer		14,415	27,274	84,606
Total - Budget Authority	ba	13,391	25,734	84,606
Outlays	o	-	5,000	27,000
1109N Procurement, Marine Corps				
Rescissions of Budget Authority		-	-182	-
Transfer		-	14,618	13,256
Total - Budget Authority	ba	-	14,436	13,256
Outlays	o	-	2,000	8,000
3010F Aircraft Procurement, Air Force				
Rescissions of Budget Authority		-607	-618	-
Transfer		8,930	-	-
Total - Budget Authority	ba	8,323	-618	-
3020F Missile Procurement, Air Force				
Rescissions of Budget Authority	ba	-4	-3	-
3080F Other Procurement, Air Force				
Rescissions of Budget Authority		-975	-1,285	-
Transfer		10,395	3,438	9,705
Total - Budget Authority	ba	9,420	2,153	9,705
Outlays	o	-	1,000	-
TOTAL - PROCUREMENT				
Rescissions of Budget Authority		-4,629	-7,858	-
Transfer		271,110	259,700	289,225
Total - Budget Authority	ba	266,481	251,842	289,225
Outlays	o	19,539	36,000	137,000

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APPROPRIATION TITLE		FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
RESEARCH, DEV, TEST & EVAL				
2040A Research, Development, Test and Evaluation, Army				
Rescissions of Budget Authority		-417	-339	-
Transfer		19,704	6,137	576
Total - Budget Authority	ba	19,287	5,798	576
Outlays	o	89,554	7,000	2,000
1319N Research, Development, Test and Evaluation, Navy				
Rescissions of Budget Authority		-1,973	-2,757	-
Transfer		107,751	119,757	46,971
Total - Budget Authority	ba	105,778	117,000	46,971
Outlays	o	57,964	58,000	65,000
3600F Research, Development, Test and Evaluation, Air Force				
Rescissions of Budget Authority		-1,299	-1,202	-
Transfer		53,371	55,929	59,334
Total - Budget Authority	ba	52,072	54,727	59,334
Outlays	o	-430	27,000	50,000
0400D Research, Development, Test and Evaluation, Defense-Wide				
Rescissions of Budget Authority		-69	-2,626	-
Transfer		53,159	65,391	46,208
Total - Budget Authority	ba	53,090	62,765	46,208
Outlays	o	-132	62,000	54,000
5753D Contributions for Renewable Energy Impact Assessments and Mitigation, Def				
Outlays	o	1,987	-	-
TOTAL - RESEARCH, DEV, TEST & EVAL				
Rescissions of Budget Authority		-3,758	-6,924	-
Transfer		233,985	247,214	153,089
Total - Budget Authority	ba	230,227	240,290	153,089
Outlays	o	148,943	154,000	171,000
FAMILY HOUSING				
0834D Department of Defense Family Housing Improvement Fund				
Mandatory	ba	39,030	36,267	-
Outlays	o	-	44,000	8,000
TOTAL - FAMILY HOUSING				
Mandatory	ba	39,030	36,267	-
Outlays	o	-	44,000	8,000
REVOLVING AND MGMT FUNDS				
4555D National Defense Stockpile Transaction Fund				
Outlays	o	6,822	20,023	27,836
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	41,774	-14,370	-19,900
493001A Working Capital Fund, Army				
Portion to Liquidate Contract Authority		-6,756,690	-	-
Contract Authority		8,854,632	-	-
Total - Budget Authority	ba	2,097,942	-	-
493002N Working Capital Fund, Navy				
Portion to Liquidate Contract Authority		-6,993,835	-	-
Contract Authority		12,555,723	-	-
Total - Budget Authority	ba	5,561,888	-	-
493003F Working Capital Fund, Air Force				
Portion to Liquidate Contract Authority		-9,533,922	-	-
Contract Authority		11,042,103	-	-
Total - Budget Authority	ba	1,508,181	-	-
493005D Working Capital Fund, Defense-Wide				
Portion to Liquidate Contract Authority		-42,358,221	-	-
Contract Authority		49,947,672	-	-
Total - Budget Authority	ba	7,589,451	-	-
493004D Working Capital Fund, Defense Commissary Agency				
Portion to Liquidate Contract Authority		-4,469,502	-	-
Contract Authority		4,454,263	-	-
Total - Budget Authority	ba	-15,239	-	-
4931D Buildings Maintenance Fund				
Outlays	o	37,935	-26,918	4,000
TOTAL - REVOLVING AND MGMT FUNDS				
Portion to Liquidate Contract Authority		-70,112,170	-	-
Contract Authority		86,854,393	-	-
Total - Budget Authority	ba	16,742,223	-	-
Outlays	o	86,531	-21,265	11,936

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<u>DEDUCT FOR OFFSETTING RCPTS</u>				
<u>Offsetting Receipts</u>				
Mandatory	ba	-2,194,499	-1,752,966	-2,042,848
Outlays	o	-2,195,966	-1,752,966	-2,042,848
TOTAL - DEDUCT FOR OFFSETTING RCPTS				
Mandatory	ba	-2,194,499	-1,752,966	-2,042,848
Outlays	o	-2,195,966	-1,752,966	-2,042,848
<u>TRUST FUNDS</u>				
8335D Voluntary Separation Incentive Fund				
Mandatory	ba	49,572	46,200	38,800
Outlays	o	50,000	47,000	38,800
8337D Host Nation Sup for US Relocation Activities, Defense				
Mandatory	ba	129,930	132,500	135,100
Outlays	o	226,811	232,500	325,126
8358D Support For US Relocation to Guam Activities				
Mandatory	ba	207,911	513,300	244,100
Outlays	o	-	537,500	769,874
8163D Department of Defense General Gift Fund				
Mandatory	ba	185	-	-
Outlays	o	259	430	-
8928F Air Force General Gift Fund (Trust)				
Mandatory	ba	7,593	1,308	6,387
Outlays	o	7,306	1,308	6,387
8063A Ainsworth Library (Trust)				
Mandatory	ba	1	1	1
Outlays	o	1	1	1
8927A Army General Gift Fund (Trust)				
Mandatory	ba	959	3,904	5,279
Outlays	o	-1,629	3,904	5,279
8716N Navy General Gift Fund (Trust)				
Mandatory	ba	7,037	912	708
Outlays	o	1,790	-	8,708
8733N U.S. Naval Academy Gift and Museum Fund (Trust)				
Mandatory	ba	23,884	7,857	4,019
Outlays	o	21,367	10,734	1,738
8165D Foreign National Employees Separation Pay				
Mandatory	ba	4,490	44,000	44,000
Outlays	o	-213	44,000	228,000
8164D Surchge Coll.,Sales of Comm.Stores, Defense (Trust)				
Outlays	o	27,033	-20,800	-95,000
8723N Ships Stores Profit, Navy (Trust)				
Mandatory		11,762	6,422	5,887
Rescissions of Budget Authority		-1,242	-1,281	-
Total - Budget Authority	ba	10,520	5,141	5,887
Outlays	o	8,228	10,141	5,887
TOTAL - TRUST FUNDS				
Mandatory		443,324	756,404	484,281
Rescissions of Budget Authority		-1,242	-1,281	-
Total - Budget Authority	ba	442,082	755,123	484,281
Outlays	o	340,953	866,718	1,294,800
<u>INTERFUND TRANSACTIONS</u>				
872310N Profits from Sales of Ships Stores, Navy				
Mandatory	ba	-11,000	-20,000	-20,000
Outlays	o	-11,000	-20,000	-20,000
816510D Foreign National Employees Separation Pay Trust Fund				
Mandatory	ba	-4,000	-44,000	-44,000
Outlays	o	-4,000	-44,000	-44,000
833510D Payment to Voluntary Separation Incentive Fund				
Mandatory	ba	-31,400	-27,400	-22,400
Outlays	o	-31,400	-27,400	-22,400
TOTAL - INTERFUND TRANSACTIONS				
Mandatory	ba	-46,400	-91,400	-86,400
Outlays	o	-46,400	-91,400	-86,400

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TOTAL - MANDATORY				
Mandatory		8,196,856	9,200,804	10,266,769
Rescissions of Budget Authority		-765,276	-819,396	-
Transfer		542,215	559,254	503,143
Portion to Liquidate Contract Authority		-70,112,170	-	-
Contract Authority		86,854,393	-	-
Total - Budget Authority	ba	24,716,018	8,940,662	10,769,912
Outlays	o	7,241,759	8,707,618	11,105,488
<u>DISCRETIONARY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army	toa	43,993,466	45,490,104	45,087,813
Appropriation Adjusted		42,690,042	42,746,972	45,087,813
Supplemental OCO		2,929,154	2,743,132	-
Transfer		-1,503,991	-	-
Total - Budget Authority	ba	44,115,205	45,490,104	45,087,813
Outlays	o	43,855,205	45,630,000	45,637,000
1004A Medicare-Eligible Retiree Health Fund Contribution, Army	toa	2,141,850	2,186,006	2,350,780
Permanent Indefinite Appn	ba	2,141,850	2,186,006	2,350,780
Outlays	o	2,141,850	2,186,006	2,350,780
1453N Military Personnel, Navy	toa	30,452,804	32,066,823	33,892,369
Appropriation Adjusted		30,164,481	31,710,431	33,892,369
Supplemental OCO		385,461	356,392	-
Transfer		-83,861	-	-
Total - Budget Authority	ba	30,466,081	32,066,823	33,892,369
Outlays	o	30,255,159	31,461,999	34,005,000
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy	toa	1,465,880	1,549,638	1,672,942
Permanent Indefinite Appn	ba	1,465,880	1,549,638	1,672,942
Outlays	o	1,465,880	1,549,638	1,672,942
1105N Military Personnel, Marine Corps	toa	13,714,236	14,202,879	14,840,871
Appropriation Adjusted		13,779,038	14,098,666	14,840,871
Supplemental OCO		109,232	104,213	-
Transfer		-50,308	-	-
Total - Budget Authority	ba	13,837,962	14,202,879	14,840,871
Outlays	o	13,825,718	13,642,999	14,702,000
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	toa	830,962	859,668	905,378
Permanent Indefinite Appn	ba	830,962	859,668	905,378
Outlays	o	830,962	859,668	905,378
3500F Military Personnel, Air Force	toa	30,864,213	32,246,743	32,901,670
Appropriation Adjusted		30,074,691	31,239,149	32,901,670
Supplemental OCO		964,508	1,007,594	-
Transfer		-90,643	-	-
Total - Budget Authority	ba	30,948,556	32,246,743	32,901,670
Outlays	o	30,444,567	32,326,004	32,828,000
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	toa	1,448,912	1,514,694	1,623,214
Permanent Indefinite Appn	ba	1,448,912	1,514,694	1,623,214
Outlays	o	1,448,912	1,514,694	1,623,214
2070A Reserve Personnel, Army	toa	4,851,221	4,956,899	5,106,956
Appropriation Adjusted		4,836,947	4,922,087	5,106,956
Supplemental OCO		37,007	34,812	-
Transfer		-11,084	-	-
Total - Budget Authority	ba	4,862,870	4,956,899	5,106,956
Outlays	o	4,703,179	4,902,000	5,042,000
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	toa	386,852	394,612	418,136
Permanent Indefinite Appn	ba	386,852	394,612	418,136
Outlays	o	386,852	394,612	418,136
1405N Reserve Personnel, Navy	toa	2,061,412	2,127,367	2,240,710
Appropriation Adjusted		2,049,021	2,115,997	2,240,710
Supplemental OCO		11,100	11,370	-
Transfer		2,497	-	-
Total - Budget Authority	ba	2,062,618	2,127,367	2,240,710
Outlays	o	2,085,274	2,138,000	2,208,000
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	toa	130,504	136,927	146,218
Permanent Indefinite Appn	ba	130,504	136,927	146,218
Outlays	o	130,504	136,927	146,218
1108N Reserve Personnel, Marine Corps	toa	782,492	837,203	868,694
Appropriation Adjusted		782,390	833,604	868,694
Supplemental OCO		2,380	3,599	-
Transfer		297	-	-
Total - Budget Authority	ba	785,067	837,203	868,694
Outlays	o	779,961	839,000	863,000

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1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	toa	73,987	77,431	82,118
Permanent Indefinite Appn	ba	73,987	77,431	82,118
Outlays	o	73,987	77,431	82,118
3700F Reserve Personnel, Air Force	toa	1,873,766	2,030,618	2,207,823
Appropriation Adjusted		1,860,406	2,014,190	2,207,823
Supplemental OCO		21,076	16,428	-
Transfer		1,034	-	-
Total - Budget Authority	ba	1,882,516	2,030,618	2,207,823
Outlays	o	1,886,560	2,015,049	2,222,000
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	toa	132,578	139,697	150,473
Permanent Indefinite Appn	ba	132,578	139,697	150,473
Outlays	o	132,578	139,697	150,473
2060A National Guard Personnel, Army	toa	9,084,005	8,906,964	8,830,111
Appropriation Adjusted		8,600,945	8,704,320	8,830,111
Supplemental OCO		195,283	202,644	-
Transfer		337,788	-	-
Total - Budget Authority	ba	9,134,016	8,906,964	8,830,111
Outlays	o	9,194,429	8,699,000	8,734,000
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	toa	685,375	703,635	744,259
Permanent Indefinite Appn	ba	685,375	703,635	744,259
Outlays	o	685,375	703,635	744,259
3850F National Guard Personnel, Air Force	toa	3,751,294	4,066,275	4,547,087
Appropriation Adjusted		3,699,080	4,060,651	4,547,087
Supplemental OCO		5,460	5,624	-
Transfer		51,195	-	-
Total - Budget Authority	ba	3,755,735	4,066,275	4,547,087
Outlays	o	3,795,266	4,106,000	4,493,000
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	toa	236,097	254,512	279,223
Permanent Indefinite Appn	ba	236,097	254,512	279,223
Outlays	o	236,097	254,512	279,223
TOTAL - MILITARY PERSONNEL	toa	148,961,906	154,748,695	158,896,845
Appropriation Adjusted		138,537,041	142,446,067	150,524,104
Permanent Indefinite Appn		7,532,997	7,816,820	8,372,741
Supplemental OCO		4,660,661	4,485,808	-
Transfer		-1,347,076	-	-
Total - Budget Authority	ba	149,383,623	154,748,695	158,896,845
Outlays	o	148,358,315	153,576,871	159,106,741
OPERATION AND MAINTENANCE				
2020A Operation and Maintenance, Army	toa	62,296,220	59,633,121	40,312,968
Appropriation Adjusted		40,192,357	39,541,083	40,312,968
Supplemental OCO		18,548,500	20,092,038	-
Supplemental Natural Disaster		92,800	-	-
Transfer		3,488,984	-	-
Total - Budget Authority	ba	62,322,641	59,633,121	40,312,968
Outlays	o	56,578,204	57,399,001	54,609,520
1804N Operation and Maintenance, Navy	toa	54,057,300	56,821,889	49,692,742
Appropriation Adjusted		48,206,685	47,622,510	49,692,742
Supplemental OCO		5,172,155	8,772,379	-
Supplemental Natural Disaster		-	427,000	-
Transfer		563,268	-1,000	-
Total - Budget Authority	ba	53,942,108	56,820,889	49,692,742
Outlays	o	53,629,039	56,869,002	52,208,992
1106N Operation and Maintenance, Marine Corps	toa	8,738,835	9,372,259	7,328,607
Appropriation Adjusted		6,550,046	7,868,468	7,328,607
Supplemental OCO		1,292,995	1,109,791	-
Supplemental Natural Disaster		394,025	394,000	-
Transfer		507,663	-	-
Total - Budget Authority	ba	8,744,729	9,372,259	7,328,607
Outlays	o	8,158,234	9,056,355	8,187,071
3400F Operation and Maintenance, Air Force	toa	52,407,919	53,187,744	34,750,597
Appropriation Adjusted		40,652,800	42,718,365	34,750,597
Supplemental OCO		9,828,674	10,359,379	-
Supplemental Natural Disaster		688,000	110,000	-
Transfer		1,201,984	-	-
Total - Budget Authority	ba	52,371,458	53,187,744	34,750,597
Outlays	o	50,300,201	52,445,004	41,495,870
3410F Operation and Maintenance, Space Force	toa	-	40,000	2,531,294
Appropriation Adjusted	ba	-	40,000	2,531,294
Outlays	o	-	24,400	1,554,089

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0100D Operation and Maintenance, Defense-Wide	toa	43,384,307	45,899,266	38,649,079
Appropriation Adjusted		35,971,461	37,846,073	38,649,079
Supplemental OCO		8,355,991	8,053,193	-
Rescissions of Budget Authority		-985,324	-106,314	-
Transfer		-603,694	-	-
Total - Budget Authority	ba	42,738,434	45,792,952	38,649,079
Outlays	o	41,534,530	41,968,096	39,570,010
0107D Office of the Inspector General	toa	380,897	387,753	371,439
Appropriation Adjusted		329,273	363,499	371,439
Supplemental OCO		24,692	24,254	-
Transfer		29,808	-	-
Total - Budget Authority	ba	383,773	387,753	371,439
Outlays	o	355,107	391,767	366,000
2080A Operation and Maintenance, Army Reserve	toa	2,828,997	3,022,086	2,934,717
Appropriation Adjusted		2,786,531	2,984,494	2,934,717
Supplemental OCO		41,887	37,592	-
Transfer		2,442	-	-
Total - Budget Authority	ba	2,830,860	3,022,086	2,934,717
Outlays	o	2,680,143	2,950,914	2,953,578
1806N Operation and Maintenance, Navy Reserve	toa	1,051,886	1,125,652	1,127,046
Appropriation Adjusted		1,029,741	1,102,616	1,127,046
Supplemental OCO		25,637	23,036	-
Transfer		200	-	-
Total - Budget Authority	ba	1,055,578	1,125,652	1,127,046
Outlays	o	976,718	1,108,161	1,125,039
1107N Operation and Maintenance, Marine Corps Reserve	toa	272,213	297,783	284,656
Appropriation Adjusted		271,935	289,076	284,656
Supplemental OCO		3,345	8,707	-
Transfer		185	-	-
Total - Budget Authority	ba	275,465	297,783	284,656
Outlays	o	261,264	294,212	286,002
3740F Operation and Maintenance, Air Force Reserve	toa	3,163,905	3,257,076	3,350,284
Appropriation Adjusted		3,225,738	3,227,318	3,350,284
Supplemental OCO		60,500	29,758	-
Transfer		-78,545	-	-
Total - Budget Authority	ba	3,207,693	3,257,076	3,350,284
Outlays	o	3,252,202	3,404,665	3,275,065
2065A Operation and Maintenance, Army National Guard	toa	7,268,801	7,590,938	7,420,014
Appropriation Adjusted		7,131,006	7,461,947	7,420,014
Supplemental OCO		110,729	83,291	-
Supplemental Natural Disaster		21,024	45,700	-
Transfer		24,303	-	-
Total - Budget Authority	ba	7,287,062	7,590,938	7,420,014
Outlays	o	7,189,313	7,420,200	7,487,569
3840F Operation and Maintenance, Air National Guard	toa	6,402,235	6,832,201	6,753,642
Appropriation Adjusted		6,469,439	6,655,292	6,753,642
Supplemental OCO		15,870	176,909	-
Transfer		2,495	-	-
Total - Budget Authority	ba	6,487,804	6,832,201	6,753,642
Outlays	o	6,504,577	6,714,863	6,847,352
0104D United States Court of Appeals for the Armed Forces	toa	14,649	14,771	15,211
Appropriation Adjusted	ba	14,662	14,771	15,211
Outlays	o	14,423	16,542	14,279
0105D Drug Interdiction and Counter-drug Activities, Defense	toa	-	1,046,159	769,629
Appropriation Adjusted		881,525	893,059	769,629
Supplemental OCO		153,100	153,100	-
Transfer		-1,034,625	-	-
Total - Budget Authority	ba	-	1,046,159	769,629
Outlays	o	-	522,000	699,000
0838D Support for International Sporting Competitions , Defense	toa	1,205	-	-
Outlays	o	792	-	-
0801D Foreign Currency Fluctuations, Defense	ba	-250,000	-	-
Rescissions of Budget Authority				
0130D Defense Health Program	toa	34,197,291	34,428,306	32,690,372
Appropriation Adjusted		34,016,203	34,080,560	32,690,372
Supplemental OCO		352,068	347,746	-
Rescissions of Budget Authority		-217,413	-26,200	-
Transfer		-124,500	-142,000	-152,000
Total - Budget Authority	ba	34,026,358	34,260,106	32,538,372
Outlays	o	33,800,247	35,532,998	34,220,244

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0810A Environmental Restoration, Army	toa	-	251,700	207,518
Appropriation Adjusted		235,809	251,700	207,518
Transfer		-214,519	-	-
Total - Budget Authority	ba	21,290	251,700	207,518
Outlays	o	-8,287	125,850	166,684
0810N Environmental Restoration, Navy	toa	-	385,000	335,932
Appropriation Adjusted		365,883	385,000	335,932
Transfer		-365,883	-	-
Total - Budget Authority	ba	-	385,000	335,932
Outlays	o	-	223,669	264,216
0810F Environmental Restoration, Air Force	toa	-	485,000	303,926
Appropriation Adjusted		365,808	485,000	303,926
Transfer		-365,808	-	-
Total - Budget Authority	ba	-	485,000	303,926
Outlays	o	-475	242,500	271,784
0810D Environmental Restoration, Defense	toa	-	19,002	9,105
Appropriation Adjusted		19,001	19,002	9,105
Transfer		-7,229	-	-
Total - Budget Authority	ba	11,772	19,002	9,105
Outlays	o	-	34,332	10,557
0811D Environmental Restoration, Formerly Used Defense Sites	toa	-	275,000	216,587
Appropriation Adjusted		248,673	275,000	216,587
Transfer		-248,673	-	-
Total - Budget Authority	ba	-	275,000	216,587
Outlays	o	-	137,500	177,044
0819D Overseas Humanitarian, Disaster, and Civic Aid	toa	117,663	135,000	109,900
Appropriation Adjusted	ba	117,663	135,000	109,900
Outlays	o	90,997	137,150	135,981
0134D Cooperative Threat Reduction Account	toa	350,280	373,700	238,490
Appropriation Adjusted	ba	350,240	373,700	238,490
Outlays	o	332,711	372,107	317,352
5751D Contributions to the Cooperative Threat Reduction Program	toa	24,762	-	-
2091A Afghanistan Security Forces Fund	toa	4,316,000	4,199,978	-
Supplemental OCO		4,920,000	4,199,978	-
Rescissions of Budget Authority		-	-396,000	-
Transfer		-604,000	-	-
Total - Budget Authority	ba	4,316,000	3,803,978	-
Outlays	o	3,316,839	3,500,000	2,404,000
2096A Afghanistan Infrastructure Fund				
Outlays	o	21,000	-	-
2099A Counter-Islamic State of Iraq and Syria Train and Equip	toa	1,352,200	1,195,000	-
Supplemental OCO		1,352,200	1,195,000	-
Rescissions of Budget Authority		-300,000	-450,000	-
Total - Budget Authority	ba	1,052,200	745,000	-
Outlays	o	1,369,482	1,288,000	378,000
2097A Iraq Train and Equip Fund				
Outlays	o	-75,000	18,000	11,000
0111D Department of Defense Acquisition Workforce Development Fund	toa	450,000	400,000	58,181
Appropriation Adjusted	ba	450,000	400,000	58,181
Outlays	o	418,218	434,860	130,091
0833D Emergency Response Fund, Defense				
Outlays	o	51	10,000	5,000
4965D Emergency Response				
Outlays	o	1	2,999	-
5188D Disposal of Department of Defense Real Property				
Discretionary Trust and Special Funds	ba	9,341	8,065	9,739
Outlays	o	-7,765	18,049	17,416
5189D Lease of Department of Defense Real Property				
Discretionary Trust and Special Funds	ba	34,264	34,377	32,623
Outlays	o	21,221	62,798	26,612
5193D DoD Overseas Military Facility Investment Recovery				
Outlays	o	152	2,000	2,000

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APPROPRIATION TITLE		FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
TOTAL - OPERATION AND MAINTENANCE	toa	283,077,565	290,676,384	230,461,936
Appropriation Adjusted		229,882,479	235,033,533	230,461,936
Supplemental OCO		50,258,343	54,666,151	-
Supplemental Natural Disaster		1,195,849	976,700	-
Discretionary Trust and Special Funds		43,605	42,442	42,362
Rescissions of Budget Authority		-1,752,737	-978,514	-
Transfer		2,173,856	-143,000	-152,000
Total - Budget Authority	ba	281,801,395	289,597,312	230,352,298
Outlays	o	270,714,139	282,727,994	259,217,417
PROCUREMENT				
2031A Aircraft Procurement, Army	toa	4,821,346	4,302,870	3,074,594
Appropriation Adjusted		4,299,566	3,771,329	3,074,594
Supplemental OCO		346,963	531,541	-
Rescissions of Budget Authority		-16,000	-102,600	-
Total - Budget Authority	ba	4,630,529	4,200,270	3,074,594
Outlays	o	4,855,063	5,600,000	4,557,205
2032A Missile Procurement, Army	toa	4,896,060	4,419,262	3,491,507
Appropriation Adjusted		3,145,256	2,995,673	3,491,507
Supplemental OCO		1,729,904	1,423,589	-
Rescissions of Budget Authority		-80,000	-86,156	-
Transfer		20,900	-	-
Total - Budget Authority	ba	4,816,060	4,333,106	3,491,507
Outlays	o	2,558,687	3,376,000	4,119,700
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	5,569,768	5,009,903	3,696,740
Appropriation Adjusted		4,486,402	4,663,597	3,696,740
Supplemental OCO		1,102,108	346,306	-
Rescissions of Budget Authority		-210,506	-395,423	-
Transfer		-18,742	-	-
Total - Budget Authority	ba	5,359,262	4,614,480	3,696,740
Outlays	o	2,690,774	3,362,000	4,197,772
2034A Procurement of Ammunition, Army	toa	2,575,405	2,727,257	2,777,716
Appropriation Adjusted		2,276,330	2,578,575	2,777,716
Supplemental OCO		299,075	148,682	-
Rescissions of Budget Authority		-	-	-
Transfer		-	-	-
Total - Budget Authority	ba	2,575,405	2,727,257	2,777,716
Outlays	o	2,168,923	3,035,181	3,704,217
2035A Other Procurement, Army	toa	9,240,568	8,662,028	8,625,206
Appropriation Adjusted		7,844,199	7,581,524	8,625,206
Supplemental OCO		1,364,045	1,080,504	-
Rescissions of Budget Authority		-64,390	-121,918	-
Transfer		23,104	-	-
Total - Budget Authority	ba	9,166,958	8,540,110	8,625,206
Outlays	o	8,557,679	8,870,000	8,120,033
2093A Joint Improvised Explosive Device Defeat Fund				
Outlays	o	71,723	38,000	86,180
1506N Aircraft Procurement, Navy	toa	20,264,005	19,700,666	17,127,378
Appropriation Adjusted		20,092,199	19,605,513	17,127,378
Supplemental OCO		232,119	95,153	-
Rescissions of Budget Authority		-65,255	-421,881	-
Transfer		-111,800	-	-
Total - Budget Authority	ba	20,147,263	19,278,785	17,127,378
Outlays	o	16,333,145	17,946,002	18,795,654
1507N Weapons Procurement, Navy	toa	3,710,857	4,133,899	4,884,995
Appropriation Adjusted		3,711,576	4,017,470	4,884,995
Supplemental OCO		14,134	116,429	-
Rescissions of Budget Authority		-115,657	-	-
Transfer		-14,680	-	-
Total - Budget Authority	ba	3,595,373	4,133,899	4,884,995
Outlays	o	2,947,671	3,272,068	3,685,586
1508N Procurement of Ammunition, Navy and Marine Corps	toa	1,182,464	1,048,215	883,602
Appropriation Adjusted		952,682	843,401	883,602
Supplemental OCO		229,783	204,814	-
Rescissions of Budget Authority		-2,216	-38,574	-
Transfer		-	-	-
Total - Budget Authority	ba	1,180,249	1,009,641	883,602
Outlays	o	919,988	1,033,000	978,524
1611N Shipbuilding and Conversion, Navy	toa	20,936,660	23,975,378	19,902,757
Appropriation Adjusted		24,150,087	23,975,378	19,902,757
Rescissions of Budget Authority		-185,000	-200,400	-
Transfer		-3,213,421	-	-
Total - Budget Authority	ba	20,751,666	23,774,978	19,902,757
Outlays	o	17,015,950	19,223,000	22,281,653
1612N National Sea-Based Det Fd				
Transfer	ba	3,173,400	-	-
Outlays	o	1,024,537	669,980	565,786

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APPROPRIATION TITLE		FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
1810N Other Procurement, Navy	toa	9,350,479	10,501,522	10,948,518
Appropriation Adjusted		9,097,138	10,075,257	10,948,518
Supplemental OCO		181,173	351,250	-
Supplemental Natural Disaster		-	75,015	-
Rescissions of Budget Authority		-68,944	-48,296	-
Transfer		58,777	-	-
Total - Budget Authority	ba	9,268,144	10,453,226	10,948,518
Outlays	o	7,709,490	8,784,000	9,675,704
0380N Coastal Defense Augmentation				
Outlays	o	-	19,000	15,000
1109N Procurement, Marine Corps	toa	2,756,145	2,992,334	2,903,976
Appropriation Adjusted		2,719,870	2,898,422	2,903,976
Supplemental OCO		58,023	20,589	-
Supplemental Natural Disaster		-	73,323	-
Rescissions of Budget Authority		-	-83,802	-
Transfer		-23,862	-	-
Total - Budget Authority	ba	2,754,031	2,908,532	2,903,976
Outlays	o	2,221,570	2,206,047	2,550,596
3010F Aircraft Procurement, Air Force	toa	17,909,435	18,568,119	17,908,145
Appropriation Adjusted		17,112,337	17,512,361	17,908,145
Supplemental OCO		955,248	851,310	-
Supplemental Natural Disaster		-	204,448	-
Rescissions of Budget Authority		-453,332	-931,443	-
Transfer		-166,473	-	-
Total - Budget Authority	ba	17,447,780	17,636,676	17,908,145
Outlays	o	14,366,763	15,898,001	18,561,569
3020F Missile Procurement, Air Force	toa	2,972,894	2,777,561	2,396,417
Appropriation Adjusted		2,578,308	2,575,890	2,396,417
Supplemental OCO		493,526	201,671	-
Rescissions of Budget Authority		-5,200	-141,704	-
Transfer		-98,936	-	-
Total - Budget Authority	ba	2,967,698	2,635,857	2,396,417
Outlays	o	3,340,933	3,401,000	2,645,000
3021F Space Procurement, Air Force	toa	2,119,714	2,353,383	-
Appropriation Adjusted		2,329,414	2,353,383	-
Rescissions of Budget Authority		-223,100	-164,300	-
Transfer		-209,700	-	-
Total - Budget Authority	ba	1,896,614	2,189,083	-
Outlays	o	2,342,565	2,414,000	2,190,000
3011F Procurement of Ammunition, Air Force	toa	2,829,372	2,560,419	596,338
Appropriation Adjusted		1,485,856	1,625,661	596,338
Supplemental OCO		1,371,516	934,758	-
Rescissions of Budget Authority		-17,100	-236,100	-
Transfer		-28,000	-	-
Total - Budget Authority	ba	2,812,272	2,324,319	596,338
Outlays	o	2,391,199	2,297,000	2,272,927
3022F Procurement, Space Force	toa	-	-	2,446,064
Appropriation Adjusted	ba	-	-	2,446,064
Outlays	o	-	-	440,000
3080F Other Procurement, Air Force	toa	24,625,477	25,236,796	23,695,720
Appropriation Adjusted		20,884,225	21,410,021	23,695,720
Supplemental OCO		3,677,276	3,748,801	-
Supplemental Natural Disaster		-	77,974	-
Rescissions of Budget Authority		-167,800	-26,000	-
Transfer		54,556	-	-
Total - Budget Authority	ba	24,448,257	25,210,796	23,695,720
Outlays	o	25,243,133	25,608,002	23,061,004
0300D Procurement, Defense-Wide	toa	7,491,065	5,770,211	5,324,487
Appropriation Adjusted		6,822,180	5,332,147	5,324,487
Supplemental OCO		572,135	438,064	-
Rescissions of Budget Authority		-	-337,000	-
Transfer		96,750	-	-
Total - Budget Authority	ba	7,491,065	5,433,211	5,324,487
Outlays	o	5,993,552	6,315,000	6,589,000
0350D National Guard and Reserve Equipment	toa	1,300,000	1,300,000	-
Appropriation Adjusted		1,300,000	-	-
Supplemental OCO		-	1,300,000	-
Total - Budget Authority	ba	1,300,000	1,300,000	-
Outlays	o	901,858	931,927	1,073,000
0360D Defense Production Act Purchases	toa	86,356	64,393	181,931
Appropriation Adjusted		53,578	64,393	181,931
Transfer		-45,000	-	-
Total - Budget Authority	ba	8,578	64,393	181,931
Outlays	o	119,836	123,416	183,062

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APPROPRIATION TITLE		FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
0390D Chemical Agents and Munitions Destruction, Defense	toa	742,816	985,499	889,500
Appropriation Adjusted		993,816	985,499	889,500
Transfer		-251,000	-	-
Total - Budget Authority	ba	742,816	985,499	889,500
Outlays	o	902,925	638,677	768,115
TOTAL - PROCUREMENT	toa	148,554,286	147,089,715	131,755,591
Appropriation Adjusted		136,335,019	134,865,494	131,755,591
Supplemental OCO		12,627,028	11,793,461	-
Supplemental Natural Disaster		-	430,760	-
Rescissions of Budget Authority		-1,674,500	-3,335,597	-
Transfer		-754,127	-	-
Total - Budget Authority	ba	146,533,420	143,754,118	131,755,591
Outlays	o	124,677,964	135,061,301	141,117,287
<u>RESEARCH, DEV, TEST & EVAL</u>				
2040A Research, Development, Test and Evaluation, Army	toa	11,371,268	12,690,739	12,587,343
Appropriation Adjusted		11,074,556	12,543,435	12,587,343
Supplemental OCO		300,604	147,304	-
Rescissions of Budget Authority		-191,120	-150,276	-
Transfer		-23,180	-	-
Total - Budget Authority	ba	11,160,860	12,540,463	12,587,343
Outlays	o	9,371,054	11,312,356	12,717,264
1319N Research, Development, Test and Evaluation, Navy	toa	18,738,363	20,449,969	21,427,048
Appropriation Adjusted		18,490,002	20,155,115	21,427,048
Supplemental OCO		167,812	164,410	-
Supplemental Natural Disaster		-	130,444	-
Rescissions of Budget Authority		-	-230,957	-
Transfer		-25,229	-	-
Total - Budget Authority	ba	18,632,585	20,219,012	21,427,048
Outlays	o	18,274,902	18,485,000	21,247,523
3600F Research, Development, Test and Evaluation, Air Force	toa	41,419,014	45,695,203	37,391,826
Appropriation Adjusted		41,166,683	45,566,955	37,391,826
Supplemental OCO		321,934	128,248	-
Rescissions of Budget Authority		-490,588	-263,050	-
Transfer		-121,675	-	-
Total - Budget Authority	ba	40,876,354	45,432,153	37,391,826
Outlays	o	38,831,106	41,868,003	42,804,916
3620F Research, Development, Test, and Evaluation, Space Force	toa	-	-	10,327,595
Appropriation Adjusted	ba	-	-	10,327,595
Outlays	o	-	-	5,164,000
0400D Research, Development, Test and Evaluation, Defense-Wide	toa	24,300,844	26,332,287	24,280,891
Appropriation Adjusted		23,676,768	25,938,027	24,280,891
Supplemental OCO		403,044	394,260	-
Rescissions of Budget Authority		-25,000	-267,000	-
Transfer		202,120	-	-
Total - Budget Authority	ba	24,256,932	26,065,287	24,280,891
Outlays	o	22,421,070	25,364,419	22,156,429
0402D Department of Defense Rapid Prototyping Fund	o	-	30,000	20,000
0460D Operational Test and Evaluation, Defense	toa	377,001	227,700	210,090
Appropriation Adjusted	ba	377,001	227,700	210,090
Outlays	o	236,072	303,080	205,036
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	96,206,490	105,395,898	106,224,793
Appropriation Adjusted		94,785,010	104,431,232	106,224,793
Supplemental OCO		1,193,394	834,222	-
Supplemental Natural Disaster		-	130,444	-
Rescissions of Budget Authority		-706,708	-911,283	-
Transfer		32,036	-	-
Total - Budget Authority	ba	95,303,732	104,484,615	106,224,793
Outlays	o	89,134,204	97,362,858	104,315,168
<u>MILITARY CONSTRUCTION</u>				
2050A Military Construction, Army	toa	1,340,118	1,389,967	650,336
Appropriation Adjusted		1,145,868	1,277,999	650,336
Supplemental OCO		192,250	111,968	-
Total - Budget Authority	ba	1,338,118	1,389,967	650,336
Outlays	o	1,301,985	1,036,900	1,911,100
1205N Military Construction, Navy and Marine Corps	toa	3,192,789	6,430,731	1,975,606
Appropriation Adjusted		2,365,469	2,859,161	1,975,606
Supplemental OCO		227,320	94,570	-
Supplemental Natural Disaster		600,000	3,477,000	-
Total - Budget Authority	ba	3,192,789	6,430,731	1,975,606
Outlays	o	1,520,347	1,612,000	2,327,756

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3300F Military Construction, Air Force	toa	3,032,404	4,992,618	767,132
Appropriation Adjusted		1,608,773	1,995,430	767,132
Supplemental OCO		414,800	391,988	-
Supplemental Natural Disaster		1,000,000	2,605,200	-
Rescissions of Budget Authority		-31,158	-	-
Total - Budget Authority	ba	2,992,415	4,992,618	767,132
Outlays	o	1,052,445	1,462,852	2,803,343
0500D Military Construction, Defense-Wide	toa	2,639,158	2,552,584	2,027,520
Appropriation Adjusted		2,611,504	2,429,409	2,027,520
Supplemental OCO		27,654	46,000	-
Supplemental Natural Disaster		-	77,175	-
Rescissions of Budget Authority		-	-45,055	-
Transfer		110	-	-
Total - Budget Authority	ba	2,639,268	2,507,529	2,027,520
Outlays	o	2,244,331	2,305,000	2,539,688
0804D North Atlantic Treaty Organization Security Investment Program	toa	325,810	172,005	173,030
Appropriation Adjusted		171,064	172,005	173,030
Rescissions of Budget Authority		-25,000	-25,000	-
Total - Budget Authority	ba	146,064	147,005	173,030
Outlays	o	127,553	184,000	308,343
2085A Military Construction, Army National Guard	toa	254,522	431,819	321,437
Appropriation Adjusted		212,122	365,819	321,437
Supplemental Natural Disaster		42,400	66,000	-
Rescissions of Budget Authority		-10,000	-	-
Total - Budget Authority	ba	244,522	431,819	321,437
Outlays	o	271,455	257,300	397,429
3830F Military Construction, Air National Guard	toa	183,126	221,471	64,214
Appropriation Adjusted	ba	183,126	221,471	64,214
Outlays	o	124,731	270,919	227,301
2086A Military Construction, Army Reserve	toa	87,919	64,228	88,337
Appropriation Adjusted		87,919	60,928	88,337
Supplemental Natural Disaster		-	3,300	-
Total - Budget Authority	ba	87,919	64,228	88,337
Outlays	o	200,408	149,927	119,902
1235N Military Construction, Navy Reserve	toa	43,065	54,955	70,995
Appropriation Adjusted	ba	43,065	54,955	70,995
Outlays	o	43,431	78,405	67,069
3730F Military Construction, Air Force Reserve	toa	122,863	84,550	23,117
Appropriation Adjusted	ba	122,863	84,550	23,117
Outlays	o	112,085	117,015	117,857
0391D Chemical Demilitarization Construction, Defense-Wide	o	3,300	14,000	8,000
051601A Department of Defense Base Closure Account - Army	toa	108,642	78,111	66,060
Appropriation Adjusted	ba	62,796	78,111	66,060
Outlays	o	184,196	31,444	159,123
051602N Department of Defense Base Closure Account - Navy	toa	175,926	218,349	125,165
Appropriation Adjusted	ba	212,301	218,349	125,165
Outlays	o	119,935	370,003	187,289
051603F Department of Defense Base Closure Account - Air Force	toa	80,906	102,066	109,222
Appropriation Adjusted	ba	66,903	102,066	109,222
Outlays	o	81,414	85,116	186,767
051604D Department of Defense Base Closure Account - Defense-Wide	toa	3,650	-	-
Outlays	o	7,823	-	-
051001A Base Realignment and Closure, Army	o	1,339	6,067	2,600
051002N Base Realignment and Closure, Navy	o	256	6,067	2,600
051003F Base Realignment and Closure, Air Force	o	4,866	1,666	3,600
051004D Base Realignment and Closure, Defense	o	115	6,200	3,200
051201A FY 2005 Base Realignment and Closure - Army	toa	263	-	-
Outlays	o	3,617	35,000	16,000
051202N FY 2005 Base Realignment and Closure - Navy	toa	317	-	-
Outlays	o	5,921	35,000	16,000
051203F FY 2005 Base Realignment and Closure - Air Force	o	372	35,000	17,000

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051204D FY 2005 Base Realignment and Closure - Defense-Wide	toa	174	-	-
Outlays	o	-22	-	-
TOTAL - MILITARY CONSTRUCTION	toa	11,591,652	16,793,454	6,462,171
Appropriation Adjusted		8,893,773	9,920,253	6,462,171
Supplemental OCO		862,024	644,526	-
Supplemental Natural Disaster		1,642,400	6,228,675	-
Rescissions of Budget Authority		-66,158	-70,055	-
Transfer		110	-	-
Total - Budget Authority	ba	11,332,149	16,723,399	6,462,171
Outlays	o	7,411,903	8,099,881	11,421,967
<u>FAMILY HOUSING</u>				
0720A Family Housing Construction, Army	toa	330,660	141,372	119,400
Appropriation Adjusted	ba	330,660	141,372	119,400
Outlays	o	94,407	119,827	233,557
0725A Family Housing Operation and Maintenance, Army	toa	374,583	407,907	367,142
Appropriation Adjusted	ba	376,509	407,907	367,142
Outlays	o	348,734	376,000	421,285
0730N Family Housing Construction, Navy and Marine Corps	toa	104,595	47,661	42,897
Appropriation Adjusted		104,581	47,661	42,897
Rescissions of Budget Authority		-2,138	-	-
Total - Budget Authority	ba	102,443	47,661	42,897
Outlays	o	15,578	79,953	93,728
0735N Family Housing Operation and Maintenance, Navy and Marine Corps	toa	312,481	377,470	346,493
Appropriation Adjusted	ba	314,536	377,470	346,493
Outlays	o	270,263	308,000	380,361
0740F Family Housing Construction, Air Force	toa	97,912	103,631	97,214
Appropriation Adjusted	ba	78,446	103,631	97,214
Outlays	o	43,543	74,073	83,944
0745F Family Housing Operation and Maintenance, Air Force	toa	313,492	326,216	317,021
Appropriation Adjusted	ba	317,274	326,216	317,021
Outlays	o	276,924	312,064	310,808
0765D Family Housing Operation and Maintenance, Defense-Wide	toa	56,601	57,000	54,728
Appropriation Adjusted	ba	58,373	57,000	54,728
Outlays	o	62,033	46,470	52,828
4090D Homeowners Assistance Fund, Defense	toa	776	-	-
Rescissions of Budget Authority	ba	-15,333	-	-
Outlays	o	551	-	-
0834D Department of Defense Family Housing Improvement Fund	toa	41,449	39,312	5,897
Appropriation Adjusted	ba	1,653	3,045	5,897
Outlays	o	50,922	14,523	12,000
0836D Military Unaccompanied Housing Improvement Fund	toa	623	500	600
Appropriation Adjusted	ba	600	500	600
Outlays	o	623	450	413
TOTAL - FAMILY HOUSING	toa	1,633,172	1,501,069	1,351,392
Appropriation Adjusted		1,582,632	1,464,802	1,351,392
Rescissions of Budget Authority		-17,471	-	-
Total - Budget Authority	ba	1,565,161	1,464,802	1,351,392
Outlays	o	1,163,578	1,331,360	1,588,924
<u>REVOLVING AND MGMT FUNDS</u>				
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	-12,262	-	-
4557N National Defense Sealift Fund	toa	198,781	-	-
Transfer	ba	216,373	-	-
Outlays	o	227,631	-	-
493001A Working Capital Fund, Army	toa	247,117	247,697	56,717
Appropriation Adjusted		264,365	1,564,211	56,717
Supplemental OCO		-	20,100	-
Transfer		-	-1,336,614	-
Total - Budget Authority	ba	264,365	247,697	56,717
Outlays	o	378,968	188,736	234,593
493002N Working Capital Fund, Navy	toa	5,609	233,500	-
Supplemental Natural Disaster	ba	-	233,500	-
Outlays	o	1,028,101	1,154,630	-290,590
493003F Working Capital Fund, Air Force	toa	78,372	92,499	95,712
Appropriation Adjusted		77,644	-	95,712
Transfer		-	92,499	-
Total - Budget Authority	ba	77,644	92,499	95,712
Outlays	o	1,335,003	-3,667	890,392

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
493005D Working Capital Fund, Defense-Wide	toa	1,239,242	49,085	49,821
Appropriation Adjusted		48,096	-	49,821
Transfer		-	49,085	-
Total - Budget Authority	ba	48,096	49,085	49,821
Outlays	o	1,083,530	421,251	-388,811
493004D Working Capital Fund, Defense Commissary Agency	toa	1,168,153	995,030	1,146,660
Appropriation Adjusted		1,266,200	-	1,146,660
Transfer		-	995,030	-
Total - Budget Authority	ba	1,266,200	995,030	1,146,660
Outlays	o	1,192,305	1,129,928	1,123,963
4931D Buildings Maintenance Fund				
Outlays	o	-	-	414
4932D Working Capital Fund, Defense Counterintelligence and Security Agency				
Transfer	ba	-	200,000	-
Outlays	o	-	-174,000	-11,000
TOTAL - REVOLVING AND MGMT FUNDS	toa	2,937,274	1,617,811	1,348,910
Appropriation Adjusted		1,656,305	1,564,211	1,348,910
Supplemental OCO		-	20,100	-
Supplemental Natural Disaster		-	233,500	-
Transfer		216,373	-	-
Total - Budget Authority	ba	1,872,678	1,817,811	1,348,910
Outlays	o	5,233,276	2,716,878	1,558,961
TRUST FUNDS				
8163D Department of Defense General Gift Fund	toa	462	-	-
8168D National Security Education Trust Fund				
Outlays	o	1,914	-	-
TOTAL - TRUST FUNDS	toa	462	-	-
Outlays	o	1,914	-	-
ALLOWANCES				
3999D Department of Defense Closed Accounts	toa	38,257	-	-
Appropriation Adjusted	ba	38,257	-	-
Outlays	o	38,257	-	-
TOTAL - ALLOWANCES	toa	38,257	-	-
Appropriation Adjusted	ba	38,257	-	-
Outlays	o	38,257	-	-
TOTAL - DISCRETIONARY	toa	693,001,064	717,823,026	636,501,638
Appropriation Adjusted		611,710,516	629,725,592	628,128,897
Permanent Indefinite Appn		7,532,997	7,816,820	8,372,741
Supplemental OCO		69,601,450	72,444,268	-
Supplemental Natural Disaster		2,838,249	8,000,079	-
Discretionary Trust and Special Funds		43,605	42,442	42,362
Rescissions of Budget Authority		-4,217,574	-5,295,449	-
Transfer		321,172	-143,000	-152,000
Total - Budget Authority	ba	687,830,415	712,590,752	636,392,000
Outlays	o	646,733,550	680,877,143	678,326,465
TOTAL - DEPARTMENT OF DEFENSE	toa	693,001,064	717,823,026	636,501,638
Appropriation Adjusted		611,710,516	629,725,592	628,128,897
Permanent Indefinite Appn		7,532,997	7,816,820	8,372,741
Supplemental OCO		69,601,450	72,444,268	-
Supplemental Natural Disaster		2,838,249	8,000,079	-
Discretionary Trust and Special Funds		43,605	42,442	42,362
Mandatory		8,196,856	9,200,804	10,266,769
Rescissions of Budget Authority		-4,982,850	-6,114,845	-
Transfer		863,387	416,254	351,143
Portion to Liquidate Contract Authority		-70,112,170	-	-
Contract Authority		86,854,393	-	-
Total - Budget Authority	ba	712,546,433	721,531,414	647,161,912
Outlays	o	653,975,309	689,584,761	689,431,953

BUDGET ACCOUNTS LISTING

Total Obligational Authority, Budget Authority, and Outlays by Appropriation

(FAD 769)

- FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request

➤ FY 2021 OCO Request

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 OCO Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>DISCRETIONARY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army	toa	-	-	2,748,033
Appropriation Adjusted	ba	-	-	2,748,033
Outlays	o	-	-	2,473,228
1453N Military Personnel, Navy	toa	-	-	382,286
Appropriation Adjusted	ba	-	-	382,286
Outlays	o	-	-	347,879
1105N Military Personnel, Marine Corps	toa	-	-	129,943
Appropriation Adjusted	ba	-	-	129,943
Outlays	o	-	-	123,000
3500F Military Personnel, Air Force	toa	-	-	1,077,168
Appropriation Adjusted	ba	-	-	1,077,168
Outlays	o	-	-	975,897
2070A Reserve Personnel, Army	toa	-	-	33,414
Appropriation Adjusted	ba	-	-	33,414
Outlays	o	-	-	30,937
1405N Reserve Personnel, Navy	toa	-	-	11,771
Appropriation Adjusted	ba	-	-	11,771
Outlays	o	-	-	11,006
1108N Reserve Personnel, Marine Corps	toa	-	-	2,048
Appropriation Adjusted	ba	-	-	2,048
Outlays	o	-	-	2,048
3700F Reserve Personnel, Air Force	toa	-	-	16,816
Appropriation Adjusted	ba	-	-	16,816
Outlays	o	-	-	15,571
2060A National Guard Personnel, Army	toa	-	-	195,314
Appropriation Adjusted	ba	-	-	195,314
Outlays	o	-	-	171,294
3850F National Guard Personnel, Air Force	toa	-	-	5,800
Appropriation Adjusted	ba	-	-	5,800
Outlays	o	-	-	5,509
TOTAL - MILITARY PERSONNEL	toa	-	-	4,602,593
Appropriation Adjusted	ba	-	-	4,602,593
Outlays	o	-	-	4,156,369
<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army	toa	-	-	17,137,754
Appropriation Adjusted	ba	-	-	17,137,754
Outlays	o	-	-	9,940,149
1804N Operation and Maintenance, Navy	toa	-	-	10,700,305
Appropriation Adjusted	ba	-	-	10,700,305
Outlays	o	-	-	7,276,089
1106N Operation and Maintenance, Marine Corps	toa	-	-	1,102,600
Appropriation Adjusted	ba	-	-	1,102,600
Outlays	o	-	-	661,504
3400F Operation and Maintenance, Air Force	toa	-	-	17,930,020
Appropriation Adjusted	ba	-	-	17,930,020
Outlays	o	-	-	10,758,340
3410F Operation and Maintenance, Space Force	toa	-	-	77,115
Appropriation Adjusted	ba	-	-	77,115
Outlays	o	-	-	47,000
0100D Operation and Maintenance, Defense-Wide	toa	-	-	6,022,254
Appropriation Adjusted	ba	-	-	6,022,254
Outlays	o	-	-	3,854,324
0107D Office of the Inspector General	toa	-	-	24,069
Appropriation Adjusted	ba	-	-	24,069
Outlays	o	-	-	19,298
2080A Operation and Maintenance, Army Reserve	toa	-	-	33,399
Appropriation Adjusted	ba	-	-	33,399
Outlays	o	-	-	20,682
1806N Operation and Maintenance, Navy Reserve	toa	-	-	21,492
Appropriation Adjusted	ba	-	-	21,492
Outlays	o	-	-	14,220

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 OCO Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
1107N Operation and Maintenance, Marine Corps Reserve	toa	-	-	8,707
Appropriation Adjusted	ba	-	-	8,707
Outlays	o	-	-	4,926
3740F Operation and Maintenance, Air Force Reserve	toa	-	-	30,090
Appropriation Adjusted	ba	-	-	30,090
Outlays	o	-	-	21,971
2065A Operation and Maintenance, Army National Guard	toa	-	-	79,792
Appropriation Adjusted	ba	-	-	79,792
Outlays	o	-	-	51,071
3840F Operation and Maintenance, Air National Guard	toa	-	-	175,642
Appropriation Adjusted	ba	-	-	175,642
Outlays	o	-	-	124,714
0130D Defense Health Program	toa	-	-	365,098
Appropriation Adjusted	ba	-	-	365,098
Outlays	o	-	-	259,212
2091A Afghanistan Security Forces Fund	toa	-	-	4,015,612
Appropriation Adjusted	ba	-	-	4,015,612
Outlays	o	-	-	1,606,245
2099A Counter-Islamic State of Iraq and Syria Train and Equip	toa	-	-	845,000
Appropriation Adjusted	ba	-	-	845,000
Outlays	o	-	-	169,000
TOTAL - OPERATION AND MAINTENANCE	toa	-	-	58,568,949
Appropriation Adjusted	ba	-	-	58,568,949
Outlays	o	-	-	34,828,745
<u>PROCUREMENT</u>				
2031A Aircraft Procurement, Army	toa	-	-	461,080
Appropriation Adjusted	ba	-	-	461,080
Outlays	o	-	-	48,844
2032A Missile Procurement, Army	toa	-	-	881,592
Appropriation Adjusted	ba	-	-	881,592
Outlays	o	-	-	105,791
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	-	-	15,225
Appropriation Adjusted	ba	-	-	15,225
Outlays	o	-	-	1,066
2034A Procurement of Ammunition, Army	toa	-	-	110,668
Appropriation Adjusted	ba	-	-	110,668
Outlays	o	-	-	8,853
2035A Other Procurement, Army	toa	-	-	924,077
Appropriation Adjusted	ba	-	-	924,077
Outlays	o	-	-	120,130
1506N Aircraft Procurement, Navy	toa	-	-	33,241
Appropriation Adjusted	ba	-	-	33,241
Outlays	o	-	-	5,319
1507N Weapons Procurement, Navy	toa	-	-	5,572
Appropriation Adjusted	ba	-	-	5,572
Outlays	o	-	-	836
1508N Procurement of Ammunition, Navy and Marine Corps	toa	-	-	95,942
Appropriation Adjusted	ba	-	-	95,942
Outlays	o	-	-	7,963
1810N Other Procurement, Navy	toa	-	-	343,526
Appropriation Adjusted	ba	-	-	343,526
Outlays	o	-	-	64,596
1109N Procurement, Marine Corps	toa	-	-	47,963
Appropriation Adjusted	ba	-	-	47,963
Outlays	o	-	-	6,235
3010F Aircraft Procurement, Air Force	toa	-	-	569,155
Appropriation Adjusted	ba	-	-	569,155
Outlays	o	-	-	45,532
3020F Missile Procurement, Air Force	toa	-	-	223,772
Appropriation Adjusted	ba	-	-	223,772
Outlays	o	-	-	33,566

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 OCO Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
3011F Procurement of Ammunition, Air Force	toa	-	-	802,455
Appropriation Adjusted	ba	-	-	802,455
Outlays	o	-	-	16,049
3080F Other Procurement, Air Force	toa	-	-	355,339
Appropriation Adjusted	ba	-	-	355,339
Outlays	o	-	-	230,970
0300D Procurement, Defense-Wide	toa	-	-	258,491
Appropriation Adjusted	ba	-	-	258,491
Outlays	o	-	-	44,000
TOTAL - PROCUREMENT	toa	-	-	5,128,098
Appropriation Adjusted	ba	-	-	5,128,098
Outlays	o	-	-	739,750
<u>RESEARCH, DEV, TEST & EVAL</u>				
2040A Research, Development, Test and Evaluation, Army	toa	-	-	182,824
Appropriation Adjusted	ba	-	-	182,824
Outlays	o	-	-	76,786
1319N Research, Development, Test and Evaluation, Navy	toa	-	-	59,562
Appropriation Adjusted	ba	-	-	59,562
Outlays	o	-	-	29,661
3600F Research, Development, Test and Evaluation, Air Force	toa	-	-	5,304
Appropriation Adjusted	ba	-	-	5,304
Outlays	o	-	-	2,599
0400D Research, Development, Test and Evaluation, Defense-Wide	toa	-	-	82,818
Appropriation Adjusted	ba	-	-	82,818
Outlays	o	-	-	39,753
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	-	-	330,508
Appropriation Adjusted	ba	-	-	330,508
Outlays	o	-	-	148,799
<u>MILITARY CONSTRUCTION</u>				
2050A Military Construction, Army	toa	-	-	15,873
Appropriation Adjusted	ba	-	-	15,873
1205N Military Construction, Navy and Marine Corps	toa	-	-	70,020
Appropriation Adjusted	ba	-	-	70,020
Outlays	o	-	-	1,400
3300F Military Construction, Air Force	toa	-	-	263,869
Appropriation Adjusted	ba	-	-	263,869
Outlays	o	-	-	5,277
TOTAL - MILITARY CONSTRUCTION	toa	-	-	349,762
Appropriation Adjusted	ba	-	-	349,762
Outlays	o	-	-	6,677
<u>REVOLVING AND MGMT FUNDS</u>				
493001A Working Capital Fund, Army	toa	-	-	20,090
Appropriation Adjusted	ba	-	-	20,090
Outlays	o	-	-	17,057
TOTAL - REVOLVING AND MGMT FUNDS	toa	-	-	20,090
Appropriation Adjusted	ba	-	-	20,090
Outlays	o	-	-	17,057
TOTAL - DISCRETIONARY	toa	-	-	69,000,000
Appropriation Adjusted	ba	-	-	69,000,000
Outlays	o	-	-	39,897,397
TOTAL - DEPARTMENT OF DEFENSE	toa	-	-	69,000,000
Appropriation Adjusted	ba	-	-	69,000,000
Outlays	o	-	-	39,897,397

DIRECT BUDGET PLAN

Total Obligational Authority, Budget Authority, and Outlays by Appropriation

(FAD 730)

- FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
- FY 2021 OCO Request

DIRECT BUDGET PLAN

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriation**

(FAD 730)

**➤ FY 2019 Actual Base and OCO, FY 2020 Base and
OCO Enacted, FY 2021 Base Request**

- FY 2021 OCO Request

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FY 2021 DEPARTMENT OF DEFENSE BUDGET

FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	43,993,466	45,490,104	45,087,813	44,115,205	45,490,104	45,087,813
Medicare-Ret.Contrib., Army	2,141,850	2,186,006	2,350,780	2,141,850	2,186,006	2,350,780
Military Personnel, Navy	30,452,804	32,066,823	33,892,369	30,466,081	32,066,823	33,892,369
Medicare-Ret. Contrib., Navy	1,465,880	1,549,638	1,672,942	1,465,880	1,549,638	1,672,942
Military Personnel, Marine Corps	13,714,236	14,202,879	14,840,871	13,837,962	14,202,879	14,840,871
Medicare-Ret. Contrib., MC	830,962	859,668	905,378	830,962	859,668	905,378
Military Personnel, Air Force	30,864,213	32,246,743	32,901,670	30,948,556	32,246,743	32,901,670
Medicare-Ret. Contrib., AF	1,448,912	1,514,694	1,623,214	1,448,912	1,514,694	1,623,214
Reserve Personnel, Army	4,851,221	4,956,899	5,106,956	4,862,870	4,956,899	5,106,956
Medicare-Ret.Contrib., Army Res	386,852	394,612	418,136	386,852	394,612	418,136
Reserve Personnel, Navy	2,061,412	2,127,367	2,240,710	2,062,618	2,127,367	2,240,710
Medicare-Ret. Contrib., Navy Res	130,504	136,927	146,218	130,504	136,927	146,218
Reserve Personnel, Marine Corps	782,492	837,203	868,694	785,067	837,203	868,694
Medicare-Ret. Contrib., MC Res	73,987	77,431	82,118	73,987	77,431	82,118
Reserve Personnel, Air Force	1,873,766	2,030,618	2,207,823	1,882,516	2,030,618	2,207,823
Medicare-Ret.Contrib., AF Res	132,578	139,697	150,473	132,578	139,697	150,473
National Guard Personnel, Army	9,084,005	8,906,964	8,830,111	9,134,016	8,906,964	8,830,111
Medicare-Ret.Contrib., ARNG	685,375	703,635	744,259	685,375	703,635	744,259
National Guard Personnel, AF	3,751,294	4,066,275	4,547,087	3,755,735	4,066,275	4,547,087
Medicare-Ret. Contrib., ANG	236,097	254,512	279,223	236,097	254,512	279,223
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	7,909,319	8,504,770	10,605,000
Total MILITARY PERSONNEL	148,961,906	154,748,695	158,896,845	157,292,942	163,253,465	169,501,845
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	62,296,220	59,633,121	40,312,968	62,327,463	59,638,407	40,320,227
Oper. & Maint., Navy	54,057,300	56,821,889	49,692,742	53,951,744	56,835,357	49,709,348
Oper. & Maint., Marine Corps	8,738,835	9,372,259	7,328,607	8,746,829	9,374,279	7,331,107
Oper. & Maint., Air Force	52,407,919	53,187,744	34,750,597	52,383,251	53,204,505	34,767,935
Oper. & Maint., Space Force	-	40,000	2,531,294	-	40,000	2,531,294
Oper. & Maint., Defense-Wide	43,384,307	45,899,266	38,649,079	42,746,148	45,804,891	38,666,205
Office of the Inspector General	380,897	387,753	371,439	383,773	387,753	371,439
Oper. & Maint., Army Reserve	2,828,997	3,022,086	2,934,717	2,830,860	3,022,086	2,934,717
Oper. & Maint., Navy Reserve	1,051,886	1,125,652	1,127,046	1,055,578	1,125,652	1,127,046
Oper. & Maint, Marine Corps Res.	272,213	297,783	284,656	275,465	297,783	284,656
Oper & Maint, Air Force Reserve	3,163,905	3,257,076	3,350,284	3,207,693	3,257,076	3,350,284
Oper. & Maint., Army Nat'l Guard	7,268,801	7,590,938	7,420,014	7,287,062	7,590,938	7,420,014
Oper. & Maint., Air Nat'l Guard	6,402,235	6,832,201	6,753,642	6,487,804	6,832,201	6,753,642
Court of Appeals, Armed Forces	14,649	14,771	15,211	14,662	14,771	15,211
Drug Intrdct & Counter-Drug Act	-	1,046,159	769,629	-	1,046,159	769,629
Spt. for Int'l Sport. Comp., Def	1,205	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-250,000	-	-
Defense Health Program	34,197,291	34,428,306	32,690,372	34,026,358	34,260,106	32,538,372
Environmental Rest. Fund, Army	-	251,700	207,518	21,290	251,700	207,518
Environmental Rest. Fund, Navy	-	385,000	335,932	-	385,000	335,932
Environmental Rest. Fund, AF	-	485,000	303,926	-	485,000	303,926
Environmental Rest. Fund, Def.	-	19,002	9,105	11,772	19,002	9,105
Envir. Rest., Form. Used Sites	-	275,000	216,587	-	275,000	216,587
Overseas Hum., Dis. & Civic. Aid	117,663	135,000	109,900	117,663	135,000	109,900
Coop Threat Red Account	350,280	373,700	238,490	350,240	373,700	238,490
Contr to Coop Threat Red	24,762	-	-	2,273	-	-
Afghanistan Security Forces Fund	4,316,000	4,199,978	-	4,316,000	3,803,978	-
Afghanistan Infrastructure Fund	-	-	-	-	-	-
Ctr-ISIS Train/Equip Fund	1,352,200	1,195,000	-	1,052,200	745,000	-
Iraq Train and Equip Fund	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	450,000	400,000	58,181	450,000	400,000	58,181
Emer. Response Fd, Def.	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	1,285,479	913,000	931,000
Restoration of Rocky Mtn Arsenal	-	-	-	-540	1,255	2,434
National Science Center, Army	-	-	-	-	-	6
Proceeds, Trans/Disp Comm Fac.	-	-	-	512	7	296
Disposal of DoD Real Property	-	-	-	9,341	8,065	9,739
Lease of DoD Real Property	-	-	-	34,264	34,377	32,623
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	32,000	373,000
DoD Vietnam War Comm Fund	-	-	-	-	-	-
Spt of Athletic Pgm	-	-	-	3,766	-	-
Total OPERATION AND MAINTENANCE	283,077,565	290,676,384	230,461,936	283,128,950	290,594,048	231,719,863

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2019	FY 2020	FY 2021
(1)	(8)	(9)	(10)
MILITARY PERSONNEL			
Military Personnel, Army	43,855,205	45,630,000	45,637,000
Medicare-Ret.Contrib., Army	2,141,850	2,186,006	2,350,780
Military Personnel, Navy	30,255,159	31,461,999	34,005,000
Medicare-Ret. Contrib., Navy	1,465,880	1,549,638	1,672,942
Military Personnel, Marine Corps	13,825,718	13,642,999	14,702,000
Medicare-Ret. Contrib., MC	830,962	859,668	905,378
Military Personnel, Air Force	30,444,567	32,326,004	32,828,000
Medicare-Ret. Contrib., AF	1,448,912	1,514,694	1,623,214
Reserve Personnel, Army	4,703,179	4,902,000	5,042,000
Medicare-Ret.Contrib., Army Res	386,852	394,612	418,136
Reserve Personnel, Navy	2,085,274	2,138,000	2,208,000
Medicare-Ret. Contrib., Navy Res	130,504	136,927	146,218
Reserve Personnel, Marine Corps	779,961	839,000	863,000
Medicare-Ret. Contrib., MC Res	73,987	77,431	82,118
Reserve Personnel, Air Force	1,886,560	2,015,049	2,222,000
Medicare-Ret.Contrib., AF Res	132,578	139,697	150,473
National Guard Personnel, Army	9,194,429	8,699,000	8,734,000
Medicare-Ret.Contrib., ARNG	685,375	703,635	744,259
National Guard Personnel, AF	3,795,266	4,106,000	4,493,000
Medicare-Ret. Contrib., ANG	236,097	254,512	279,223
Con Rcpt Acc Pmt Mil Ret Fd	7,909,319	8,504,770	10,605,000
Total MILITARY PERSONNEL	156,267,634	162,081,641	169,711,741
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	56,578,204	57,402,001	54,612,520
Oper. & Maint., Navy	53,629,039	56,879,002	52,223,992
Oper. & Maint., Marine Corps	8,158,234	9,057,355	8,188,071
Oper. & Maint., Air Force	50,312,329	52,461,765	41,512,870
Oper. & Maint., Space Force	-	24,400	1,554,089
Oper. & Maint., Defense-Wide	41,534,530	41,976,096	39,586,010
Office of the Inspector General	355,107	391,767	366,000
Oper. & Maint., Army Reserve	2,680,143	2,950,914	2,953,578
Oper. & Maint., Navy Reserve	976,718	1,108,161	1,125,039
Oper. & Maint, Marine Corps Res.	261,264	294,212	286,002
Oper & Maint, Air Force Reserve	3,252,202	3,404,665	3,275,065
Oper. & Maint., Army Nat'l Guard	7,189,313	7,420,200	7,487,569
Oper. & Maint., Air Nat'l Guard	6,504,577	6,714,863	6,847,352
Court of Appeals, Armed Forces	14,423	16,542	14,279
Drug Intrdct & Counter-Drug Act	-	522,000	699,000
Spt. for Int'l Sport. Comp., Def	792	-	-
Foreign Currency Fluct, Defense	-	-	-
Defense Health Program	33,800,247	35,532,998	34,220,244
Environmental Rest. Fund, Army	-8,287	125,850	166,684
Environmental Rest. Fund, Navy	-	223,669	264,216
Environmental Rest. Fund, AF	-475	242,500	271,784
Environmental Rest. Fund, Def.	-	34,332	10,557
Envir. Rest., Form. Used Sites	-	137,500	177,044
Overseas Hum., Dis. & Civic. Aid	90,997	137,150	135,981
Coop Threat Red Account	332,711	372,107	318,352
Contr to Coop Threat Red	8,508	-	-
Afghanistan Security Forces Fund	3,316,839	3,500,000	2,404,000
Afghanistan Infrastructure Fund	21,000	-	-
Ctr-ISIS Train/Equip Fund	1,369,482	1,288,000	378,000
Iraq Train and Equip Fund	-75,000	18,000	11,000
Dod Acq Workforce Dev Fund	423,265	434,860	130,091
Emer. Response Fd, Def.	51	10,000	5,000
Emergency Response	1	2,999	-
Def. Burdensharing - Allies/NATO	945,164	903,000	927,000
Restoration of Rocky Mtn Arsenal	-1,354	-	-
National Science Center, Army	-	-	-
Proceeds, Trans/Disp Comm Fac.	550	-	-
Disposal of DoD Real Property	-7,765	18,049	17,416
Lease of DoD Real Property	21,221	62,798	26,612
DoD Overseas Mil. Fac. Inv. Rec.	152	2,000	2,000
Mutually Beneficial Activities	7,632	26,000	27,000
DoD Vietnam War Comm Fund	576	-	-
Spt of Athletic Pgm	589	-	-
Total OPERATION AND MAINTENANCE	271,692,979	283,695,755	260,224,417

FY 2021 DEPARTMENT OF DEFENSE BUDGET

FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2019 (2)	FY 2020 (3)	FY 2021 (4)	FY 2019 (5)	FY 2020 (6)	FY 2021 (7)
PROCUREMENT						
Aircraft Procurement, Army	4,821,346	4,302,870	3,074,594	4,805,346	4,328,803	3,171,739
Missile Procurement, Army	4,896,060	4,419,262	3,491,507	4,816,060	4,333,106	3,491,507
Procurement of W&TCV, Army	5,569,768	5,009,903	3,696,740	5,359,262	4,614,480	3,696,740
Procurement of Ammunition, Army	2,575,405	2,727,257	2,777,716	2,575,405	2,727,257	2,777,716
Other Procurement, Army	9,240,568	8,662,028	8,625,206	9,176,178	8,564,194	8,643,949
Jt IED Defeat Fund	-	-	-	-	-	-
Aircraft Procurement, Navy	20,264,005	19,700,666	17,127,378	20,198,750	19,336,441	17,192,678
Weapons Procurement, Navy	3,710,857	4,133,899	4,884,995	3,595,200	4,133,766	4,885,465
Proc. of Ammunition, Navy & MC	1,182,464	1,048,215	883,602	1,180,249	1,009,641	883,602
Shipbuilding & Conversion, Navy	20,936,660	23,975,378	19,902,757	20,751,666	23,774,978	19,902,757
National Sea-Based Det Fd	3,173,400	-	-	3,173,400	-	-
Other Procurement, Navy	9,350,479	10,501,522	10,948,518	9,281,535	10,478,960	11,033,124
Coastal Defense Augmentation	-	-	-	-	-	-
Procurement, Marine Corps	2,756,145	2,992,334	2,903,976	2,754,031	2,922,968	2,917,232
Aircraft Procurement, Air Force	17,909,435	18,568,119	17,908,145	17,456,103	17,636,058	17,908,145
Missile Procurement, Air Force	2,972,894	2,777,561	2,396,417	2,967,694	2,635,854	2,396,417
Space Procurement, AF	2,119,714	2,353,383	-	1,896,614	2,189,083	-
Proc. of Ammunition, Air Force	2,829,372	2,560,419	596,338	2,812,272	2,324,319	596,338
Procurement, Space Force	-	-	2,446,064	-	-	2,446,064
Other Procurement, Air Force	24,625,477	25,236,796	23,695,720	24,457,677	25,212,949	23,705,425
Procurement, Defense-Wide	7,491,065	5,770,211	5,324,487	7,491,065	5,433,211	5,324,487
National Guard & Reserve Equip	1,300,000	1,300,000	-	1,300,000	1,300,000	-
Defense Production Act Purchases	86,356	64,393	181,931	8,578	64,393	181,931
Chem Agents & Munitions Destr	742,816	985,499	889,500	742,816	985,499	889,500
Total PROCUREMENT	148,554,286	147,089,715	131,755,591	146,799,901	144,005,960	132,044,816
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	11,371,268	12,690,739	12,587,343	11,180,147	12,546,261	12,587,919
RDT&E, Navy	18,738,363	20,449,969	21,427,048	18,738,363	20,336,012	21,474,019
RDT&E, Air Force	41,419,014	45,695,203	37,391,826	40,928,426	45,486,880	37,451,160
RDTE, Space Force	-	-	10,327,595	-	-	10,327,595
RDT&E, Defense-Wide	24,300,844	26,332,287	24,280,891	24,310,022	26,128,052	24,327,099
DoD Rapid Prototyping Fnd	-	-	-	-	-	-
Operational Test & Eval., Def.	377,001	227,700	210,090	377,001	227,700	210,090
Renew Energy Impact, Cont	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	96,206,490	105,395,898	106,224,793	95,533,959	104,724,905	106,377,882
MILITARY CONSTRUCTION						
Military Construction, Army	1,340,118	1,389,967	650,336	1,338,118	1,389,967	650,336
Military Construction, Navy	3,192,789	6,430,731	1,975,606	3,192,789	6,430,731	1,975,606
Military Construction, Air Force	3,032,404	4,992,618	767,132	2,992,415	4,992,618	767,132
Military Construction, Def-Wide	2,639,158	2,552,584	2,027,520	2,639,268	2,507,529	2,027,520
NATO Security Investment Program	325,810	172,005	173,030	146,064	147,005	173,030
Mil. Con., Army National Guard	254,522	431,819	321,437	244,522	431,819	321,437
Mil. Con., Air National Guard	183,126	221,471	64,214	183,126	221,471	64,214
Mil. Con., Army Reserve	87,919	64,228	88,337	87,919	64,228	88,337
Mil. Con., Naval Reserve	43,065	54,955	70,995	43,065	54,955	70,995
Mil. Con., Air Force Reserve	122,863	84,550	23,117	122,863	84,550	23,117
Chemical Demil. Construction, DW	-	-	-	-	-	-
DoD BRAC - Army	108,642	78,111	66,060	62,796	78,111	66,060
DoD BRAC - Navy	175,926	218,349	125,165	212,301	218,349	125,165
DoD BRAC - Air Force	80,906	102,066	109,222	66,903	102,066	109,222
DoD BRAC - Defense-Wide	3,650	-	-	-	-	-
Base Realign & Cl, A	-	-	-	-	-	-
Base Realign & Cl, N	-	-	-	-	-	-
Base Realign & Cl, AF	-	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-
FY 2005 BRAC - Army	263	-	-	-	-	-
FY 2005 BRAC - Navy	317	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	174	-	-	-	-	-
Total MILITARY CONSTRUCTION	11,591,652	16,793,454	6,462,171	11,332,149	16,723,399	6,462,171
FAMILY HOUSING						
Fam. Housing Constr., Army	330,660	141,372	119,400	330,660	141,372	119,400
Fam. Housing Oper. & Maint, Army	374,583	407,907	367,142	376,509	407,907	367,142
Fam. Housing Constr., Navy & MC	104,595	47,661	42,897	102,443	47,661	42,897
Fam. Housing Oper. & Maint, N&MC	312,481	377,470	346,493	314,536	377,470	346,493
Fam. Housing Constr., AF	97,912	103,631	97,214	78,446	103,631	97,214
Fam. Housing Oper. & Maint., AF	313,492	326,216	317,021	317,274	326,216	317,021
Fam. Housing Oper. & Maint., DW	56,601	57,000	54,728	58,373	57,000	54,728
Homeowners Asst. Fund, Defense	776	-	-	-15,333	-	-
DoD Fam Hsg Improvement Fund	41,449	39,312	5,897	40,683	39,312	5,897
DoD Unaccmp Hsg Improvement Fund	623	500	600	600	500	600
Total FAMILY HOUSING	1,633,172	1,501,069	1,351,392	1,604,191	1,501,069	1,351,392

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2019	FY 2020	FY 2021
(1)	(8)	(9)	(10)
PROCUREMENT			
Aircraft Procurement, Army	4,863,876	5,614,000	4,617,205
Missile Procurement, Army	2,558,687	3,376,000	4,119,700
Procurement of W&TCV, Army	2,690,774	3,362,000	4,197,772
Procurement of Ammunition, Army	2,168,923	3,035,181	3,704,217
Other Procurement, Army	8,558,588	8,874,000	8,132,033
Jt IED Defeat Fund	71,723	38,000	86,180
Aircraft Procurement, Navy	16,342,962	17,956,002	18,824,654
Weapons Procurement, Navy	2,947,671	3,272,068	3,686,586
Proc. of Ammunition, Navy & MC	919,988	1,033,000	978,524
Shipbuilding & Conversion, Navy	17,015,950	19,223,000	22,281,653
Nationale Sea-Based Det Fd	1,024,537	669,980	565,786
Other Procurement, Navy	7,709,490	8,789,000	9,702,704
Coastal Defense Augmentation	-	19,000	15,000
Procurement, Marine Corps	2,221,570	2,208,047	2,558,596
Aircraft Procurement, Air Force	14,366,763	15,898,001	18,561,569
Missile Procurement, Air Force	3,340,933	3,401,000	2,645,000
Space Procurement, AF	2,342,565	2,414,000	2,190,000
Proc. of Ammunition, Air Force	2,391,199	2,297,000	2,272,927
Procurement, Space Force	-	-	440,000
Other Procurement, Air Force	25,243,133	25,609,002	23,061,004
Procurement, Defense-Wide	5,993,552	6,315,000	6,589,000
National Guard & Reserve Equip	901,858	931,927	1,073,000
Defense Production Act Purchases	119,836	123,416	183,062
Chem Agents & Munitions Destr	902,925	638,677	768,115
Total PROCUREMENT	124,697,503	135,097,301	141,254,287
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	9,460,608	11,319,356	12,719,264
RDT&E, Navy	18,332,866	18,543,000	21,312,523
RDT&E, Air Force	38,830,676	41,895,003	42,854,916
RDTE, Space Force	-	-	5,164,000
RDT&E, Defense-Wide	22,420,938	25,426,419	22,210,429
DoD Rapid Prototyping Fnd	-	30,000	20,000
Operational Test & Eval., Def.	236,072	303,080	205,036
Renew Energy Impact, Cont	1,987	-	-
Total RESEARCH, DEV, TEST & EVAL	89,283,147	97,516,858	104,486,168
MILITARY CONSTRUCTION			
Military Construction, Army	1,301,985	1,036,900	1,911,100
Military Construction, Navy	1,520,347	1,612,000	2,327,756
Military Construction, Air Force	1,052,445	1,462,852	2,803,343
Military Construction, Def-Wide	2,244,331	2,305,000	2,539,688
NATO Security Investment Program	127,553	184,000	308,343
Mil. Con., Army National Guard	271,455	257,300	397,429
Mil. Con., Air National Guard	124,731	270,919	227,301
Mil. Con., Army Reserve	200,408	149,927	119,902
Mil. Con., Naval Reserve	43,431	78,405	67,069
Mil. Con., Air Force Reserve	112,085	117,015	117,857
Chemical Demil. Constuction, DW	3,300	14,000	8,000
DoD BRAC - Army	184,196	31,444	159,123
DoD BRAC - Navy	119,935	370,003	187,289
DoD BRAC - Air Force	81,414	85,116	186,767
DoD BRAC - Defense-Wide	7,823	-	-
Base Realign & Cl, A	1,339	6,067	2,600
Base Realign & Cl, N	256	6,067	2,600
Base Realign & Cl, AF	4,866	1,666	3,600
Base Realign & Cl, D	115	6,200	3,200
FY 2005 BRAC - Army	3,617	35,000	16,000
FY 2005 BRAC - Navy	5,921	35,000	16,000
FY 2005 BRAC - Air Force	372	35,000	17,000
FY 2005 BRAC - Defense Wide	-22	-	-
Total MILITARY CONSTRUCTION	7,411,903	8,099,881	11,421,967
FAMILY HOUSING			
Fam. Housing Constr., Army	94,407	119,827	233,557
Fam. Housing Oper. & Maint, Army	348,734	376,000	421,285
Fam. Housing Constr., Navy & MC	15,578	79,953	93,728
Fam. Housing Oper. & Maint, N&MC	270,263	308,000	380,361
Fam. Housing Constr., AF	43,543	74,073	83,944
Fam. Housing Oper. & Maint., AF	276,924	312,064	310,808
Fam. Housing Oper. & Maint., DW	62,033	46,470	52,828
Homeowners Asst. Fund, Defense	551	-	-
DoD Fam Hsg Improvement Fund	50,922	58,523	20,000
DoD Unaccmp Hsg Improvement Fund	623	450	413
Total FAMILY HOUSING	1,163,578	1,375,360	1,596,924

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
(1)	(2)	(3)	(4)	(5)	(6)	(7)
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-
National Defense Sealift Fund	198,781	-	-	216,373	-	-
Working Capital Fund, Army	247,117	247,697	56,717	2,362,307	247,697	56,717
Working Capital Fund, Navy	5,609	233,500	-	5,561,888	233,500	-
Working Capital Fund, Air Force	78,372	92,499	95,712	1,585,825	92,499	95,712
Working Capital Fund, Defense	1,239,242	49,085	49,821	7,637,547	49,085	49,821
Working Capital Fund, DECA	1,168,153	995,030	1,146,660	1,250,961	995,030	1,146,660
Buildings Maintenance Fund	-	-	-	-	-	-
WCF, DCSA	-	-	-	-	200,000	-
Total REVOLVING AND MGMT FUNDS	2,937,274	1,617,811	1,348,910	18,614,901	1,817,811	1,348,910
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-2,194,499	-1,752,966	-2,042,848
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,194,499	-1,752,966	-2,042,848
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-	49,572	46,200	38,800
Host Nat Sup, US Reloc Act, Def	-	-	-	129,930	132,500	135,100
Supt for US Rel Guan Act	-	-	-	207,911	513,300	244,100
DoD General Gift Fund	462	-	-	185	-	-
Air Force General Gift Fund	-	-	-	7,593	1,308	6,387
Ainsworth Library	-	-	-	1	1	1
Army General Gift Fund	-	-	-	959	3,904	5,279
Navy General Gift Fund	-	-	-	7,037	912	708
USN Academy Gift and Museum Fund	-	-	-	23,884	7,857	4,019
National Security Educ. Trust Fd	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	4,490	44,000	44,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	10,520	5,141	5,887
Total TRUST FUNDS	462	-	-	442,082	755,123	484,281
ALLOWANCES						
DoD Closed Accounts	38,257	-	-	38,257	-	-
Total ALLOWANCES	38,257	-	-	38,257	-	-
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-11,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-4,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-31,400	-27,400	-22,400
Total INTERFUND TRANSACTIONS	-	-	-	-46,400	-91,400	-86,400
TOTAL DEPARTMENT OF DEFENSE	693,001,064	717,823,026	636,501,638	712,546,433	721,531,414	647,161,912
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	148,961,906	154,748,695	158,896,845	157,292,942	163,253,465	169,501,845
OPERATION AND MAINTENANCE	283,077,565	290,676,384	230,461,936	283,128,950	290,594,048	231,719,863
PROCUREMENT	148,554,286	147,089,715	131,755,591	146,799,901	144,005,960	132,044,816
RESEARCH, DEV, TEST & EVAL	96,206,490	105,395,898	106,224,793	95,533,959	104,724,905	106,377,882
MILITARY CONSTRUCTION	11,591,652	16,793,454	6,462,171	11,332,149	16,723,399	6,462,171
FAMILY HOUSING	1,633,172	1,501,069	1,351,392	1,604,191	1,501,069	1,351,392
REVOLVING AND MGMT FUNDS	2,937,274	1,617,811	1,348,910	18,614,901	1,817,811	1,348,910
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,194,499	-1,752,966	-2,042,848
TRUST FUNDS	462	-	-	442,082	755,123	484,281
ALLOWANCES	38,257	-	-	38,257	-	-
INTERFUND TRANSACTIONS	-	-	-	-46,400	-91,400	-86,400
TOTAL DEPARTMENT OF DEFENSE	693,001,064	717,823,026	636,501,638	712,546,433	721,531,414	647,161,912
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	181,166,042	180,089,702	150,225,307	182,871,475	178,397,335	150,197,895
DEPARTMENT OF THE NAVY	197,778,447	210,025,168	194,057,713	202,879,707	209,076,349	194,129,036
DEPARTMENT OF THE AIR FORCE	196,065,900	207,169,092	185,634,970	195,903,139	205,164,089	185,411,000
DEFENSE-WIDE	117,990,675	120,539,064	106,583,648	130,892,112	128,893,641	117,423,981
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	693,001,064	717,823,026	636,501,638	712,546,433	721,531,414	647,161,912

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2019	FY 2020	FY 2021
(1)	(8)	(9)	(10)
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	6,822	20,023	27,836
Pent. Reserv. Maint. Rev. Fd.	29,512	-14,370	-19,900
National Defense Sealift Fund	227,631	-	-
Working Capital Fund, Army	378,968	188,736	234,593
Working Capital Fund, Navy	1,028,101	1,154,630	-290,590
Working Capital Fund, Air Force	1,335,003	-3,667	890,392
Working Capital Fund, Defense	1,083,530	421,251	-388,811
Working Capital Fund, DECA	1,192,305	1,129,928	1,123,963
Buildings Maintenance Fund	37,935	-26,918	4,414
WCF, DCSA	-	-174,000	-11,000
Total REVOLVING AND MGMT FUNDS	5,319,807	2,695,613	1,570,897
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-2,195,966	-1,752,966	-2,042,848
Total DEDUCT FOR OFFSETTING RCPTS	-2,195,966	-1,752,966	-2,042,848
TRUST FUNDS			
Voluntary Separation Incent Fund	50,000	47,000	38,800
Host Nat Sup, US Reloc Act, Def	226,811	232,500	325,126
Supt for US Rel Guan Act	-	537,500	769,874
DoD General Gift Fund	259	430	-
Air Force General Gift Fund	7,306	1,308	6,387
Ainsworth Library	1	1	1
Army General Gift Fund	-1,629	3,904	5,279
Navy General Gift Fund	1,790	-	8,708
USN Academy Gift and Museum Fund	21,367	10,734	1,738
National Security Educ. Trust Fd	1,914	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-213	44,000	228,000
Schg Coll, Sales Comm. Strs, D-TR	27,033	-20,800	-95,000
Ships Stores Profit, Navy	8,228	10,141	5,887
Total TRUST FUNDS	342,867	866,718	1,294,800
ALLOWANCES			
DoD Closed Accounts	38,257	-	-
Total ALLOWANCES	38,257	-	-
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-11,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-31,400	-27,400	-22,400
Total INTERFUND TRANSACTIONS	-46,400	-91,400	-86,400
TOTAL DEPARTMENT OF DEFENSE	653,975,309	689,584,761	689,431,953
RECAP BY APPROPRIATION TITLE			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	156,267,634	162,081,641	169,711,741
OPERATION AND MAINTENANCE	271,692,979	283,695,755	260,224,417
PROCUREMENT	124,697,503	135,097,301	141,254,287
RESEARCH, DEV, TEST & EVAL	89,283,147	97,516,858	104,486,168
MILITARY CONSTRUCTION	7,411,903	8,099,881	11,421,967
FAMILY HOUSING	1,163,578	1,375,360	1,596,924
REVOLVING AND MGMT FUNDS	5,319,807	2,695,613	1,570,897
BUDGET CONCEPTS ADJUSTMENTS			
DEDUCT FOR OFFSETTING RCPTS	-2,195,966	-1,752,966	-2,042,848
TRUST FUNDS	342,867	866,718	1,294,800
ALLOWANCES	38,257	-	-
INTERFUND TRANSACTIONS	-46,400	-91,400	-86,400
TOTAL DEPARTMENT OF DEFENSE	653,975,309	689,584,761	689,431,953
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	166,352,115	173,537,683	172,634,026
DEPARTMENT OF THE NAVY	182,089,582	193,477,091	199,229,548
DEPARTMENT OF THE AIR FORCE	187,110,160	196,757,767	196,577,151
DEFENSE-WIDE	118,423,452	125,812,220	120,991,228
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	653,975,309	689,584,761	689,431,953

DIRECT BUDGET PLAN

Total Obligational Authority, Budget Authority, and Outlays by Appropriation

(FAD 730)

- FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request

➤ FY 2021 OCO Request

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FY 2021 DEPARTMENT OF DEFENSE BUDGET

FY 2021 OCO Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	-	-	2,748,033	-	-	2,748,033
Military Personnel, Navy	-	-	382,286	-	-	382,286
Military Personnel, Marine Corps	-	-	129,943	-	-	129,943
Military Personnel, Air Force	-	-	1,077,168	-	-	1,077,168
Reserve Personnel, Army	-	-	33,414	-	-	33,414
Reserve Personnel, Navy	-	-	11,771	-	-	11,771
Reserve Personnel, Marine Corps	-	-	2,048	-	-	2,048
Reserve Personnel, Air Force	-	-	16,816	-	-	16,816
National Guard Personnel, Army	-	-	195,314	-	-	195,314
National Guard Personnel, AF	-	-	5,800	-	-	5,800
Total MILITARY PERSONNEL	-	-	4,602,593	-	-	4,602,593
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	-	-	17,137,754	-	-	17,137,754
Oper. & Maint., Navy	-	-	10,700,305	-	-	10,700,305
Oper. & Maint., Marine Corps	-	-	1,102,600	-	-	1,102,600
Oper. & Maint., Air Force	-	-	17,930,020	-	-	17,930,020
Oper. & Maint., Space Force	-	-	77,115	-	-	77,115
Oper. & Maint., Defense-Wide	-	-	6,022,254	-	-	6,022,254
Office of the Inspector General	-	-	24,069	-	-	24,069
Oper. & Maint., Army Reserve	-	-	33,399	-	-	33,399
Oper. & Maint., Navy Reserve	-	-	21,492	-	-	21,492
Oper. & Maint., Marine Corps Res.	-	-	8,707	-	-	8,707
Oper. & Maint., Air Force Reserve	-	-	30,090	-	-	30,090
Oper. & Maint., Army Nat'l Guard	-	-	79,792	-	-	79,792
Oper. & Maint., Air Nat'l Guard	-	-	175,642	-	-	175,642
Defense Health Program	-	-	365,098	-	-	365,098
Afghanistan Security Forces Fund	-	-	4,015,612	-	-	4,015,612
Ctr-ISIS Train/Equip Fund	-	-	845,000	-	-	845,000
Total OPERATION AND MAINTENANCE	-	-	58,568,949	-	-	58,568,949
PROCUREMENT						
Aircraft Procurement, Army	-	-	461,080	-	-	461,080
Missile Procurement, Army	-	-	881,592	-	-	881,592
Procurement of W&TCV, Army	-	-	15,225	-	-	15,225
Procurement of Ammunition, Army	-	-	110,668	-	-	110,668
Other Procurement, Army	-	-	924,077	-	-	924,077
Aircraft Procurement, Navy	-	-	33,241	-	-	33,241
Weapons Procurement, Navy	-	-	5,572	-	-	5,572
Proc. of Ammunition, Navy & MC	-	-	95,942	-	-	95,942
Other Procurement, Navy	-	-	343,526	-	-	343,526
Procurement, Marine Corps	-	-	47,963	-	-	47,963
Aircraft Procurement, Air Force	-	-	569,155	-	-	569,155
Missile Procurement, Air Force	-	-	223,772	-	-	223,772
Proc. of Ammunition, Air Force	-	-	802,455	-	-	802,455
Other Procurement, Air Force	-	-	355,339	-	-	355,339
Procurement, Defense-Wide	-	-	258,491	-	-	258,491
Total PROCUREMENT	-	-	5,128,098	-	-	5,128,098
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	-	-	182,824	-	-	182,824
RDT&E, Navy	-	-	59,562	-	-	59,562
RDT&E, Air Force	-	-	5,304	-	-	5,304
RDT&E, Defense-Wide	-	-	82,818	-	-	82,818
Total RESEARCH, DEV, TEST & EVAL	-	-	330,508	-	-	330,508
MILITARY CONSTRUCTION						
Military Construction, Army	-	-	15,873	-	-	15,873
Military Construction, Navy	-	-	70,020	-	-	70,020
Military Construction, Air Force	-	-	263,869	-	-	263,869
Total MILITARY CONSTRUCTION	-	-	349,762	-	-	349,762
REVOLVING AND MGMT FUNDS						
Working Capital Fund, Army	-	-	20,090	-	-	20,090
Total REVOLVING AND MGMT FUNDS	-	-	20,090	-	-	20,090
TOTAL DEPARTMENT OF DEFENSE	-	-	69,000,000	-	-	69,000,000

FY 2021 DEPARTMENT OF DEFENSE BUDGET

FY 2021 OCO Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2019	FY 2020	FY 2021
(1)	(8)	(9)	(10)
MILITARY PERSONNEL			
Military Personnel, Army	-	-	2,473,228
Military Personnel, Navy	-	-	347,879
Military Personnel, Marine Corps	-	-	123,000
Military Personnel, Air Force	-	-	975,897
Reserve Personnel, Army	-	-	30,937
Reserve Personnel, Navy	-	-	11,006
Reserve Personnel, Marine Corps	-	-	2,048
Reserve Personnel, Air Force	-	-	15,571
National Guard Personnel, Army	-	-	171,294
National Guard Personnel, AF	-	-	5,509
Total MILITARY PERSONNEL	-	-	4,156,369
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	-	-	9,940,149
Oper. & Maint., Navy	-	-	7,276,089
Oper. & Maint., Marine Corps	-	-	661,504
Oper. & Maint., Air Force	-	-	10,758,340
Oper. & Maint., Space Force	-	-	47,000
Oper. & Maint., Defense-Wide	-	-	3,854,324
Office of the Inspector General	-	-	19,298
Oper. & Maint., Army Reserve	-	-	20,682
Oper. & Maint., Navy Reserve	-	-	14,220
Oper. & Maint, Marine Corps Res.	-	-	4,926
Oper & Maint, Air Force Reserve	-	-	21,971
Oper. & Maint., Army Nat'l Guard	-	-	51,071
Oper. & Maint., Air Nat'l Guard	-	-	124,714
Defense Health Program	-	-	259,212
Afghanistan Security Forces Fund	-	-	1,606,245
Ctr-ISIS Train/Equip Fund	-	-	169,000
Total OPERATION AND MAINTENANCE	-	-	34,828,745
PROCUREMENT			
Aircraft Procurement, Army	-	-	48,844
Missile Procurement, Army	-	-	105,791
Procurement of W&TCV, Army	-	-	1,066
Procurement of Ammunition, Army	-	-	8,853
Other Procurement, Army	-	-	120,130
Aircraft Procurement, Navy	-	-	5,319
Weapons Procurement, Navy	-	-	836
Proc. of Ammunition, Navy & MC	-	-	7,963
Other Procurement, Navy	-	-	64,596
Procurement, Marine Corps	-	-	6,235
Aircraft Procurement, Air Force	-	-	45,532
Missile Procurement, Air Force	-	-	33,566
Proc. of Ammunition, Air Force	-	-	16,049
Other Procurement, Air Force	-	-	230,970
Procurement, Defense-Wide	-	-	44,000
Total PROCUREMENT	-	-	739,750
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	-	-	76,786
RDT&E, Navy	-	-	29,661
RDT&E, Air Force	-	-	2,599
RDT&E, Defense-Wide	-	-	39,753
Total RESEARCH, DEV, TEST & EVAL	-	-	148,799
MILITARY CONSTRUCTION			
Military Construction, Army	-	-	-
Military Construction, Navy	-	-	1,400
Military Construction, Air Force	-	-	5,277
Total MILITARY CONSTRUCTION	-	-	6,677
REVOLVING AND MGMT FUNDS			
Working Capital Fund, Army	-	-	17,057
Total REVOLVING AND MGMT FUNDS	-	-	17,057
TOTAL DEPARTMENT OF DEFENSE	-	-	39,897,397

FY 2021 DEPARTMENT OF DEFENSE BUDGET

FY 2021 OCO Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>RECAP BY APPROPRIATION TITLE</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	-	4,602,593	-	-	4,602,593
OPERATION AND MAINTENANCE	-	-	58,568,949	-	-	58,568,949
PROCUREMENT	-	-	5,128,098	-	-	5,128,098
RESEARCH, DEV, TEST & EVAL	-	-	330,508	-	-	330,508
MILITARY CONSTRUCTION	-	-	349,762	-	-	349,762
REVOLVING AND MGMT FUNDS	-	-	20,090	-	-	20,090
TOTAL DEPARTMENT OF DEFENSE	-	-	69,000,000	-	-	69,000,000
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	-	-	27,699,747	-	-	27,699,747
DEPARTMENT OF THE NAVY	-	-	13,014,978	-	-	13,014,978
DEPARTMENT OF THE AIR FORCE	-	-	21,532,545	-	-	21,532,545
DEFENSE-WIDE	-	-	6,752,730	-	-	6,752,730
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	69,000,000	-	-	69,000,000

FY 2021 DEPARTMENT OF DEFENSE BUDGET

FY 2021 OCO Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2019	FY 2020	FY 2021
(1)	(8)	(9)	(10)
<u>RECAP BY APPROPRIATION TITLE</u>			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	-	-	4,156,369
OPERATION AND MAINTENANCE	-	-	34,828,745
PROCUREMENT	-	-	739,750
RESEARCH, DEV, TEST & EVAL	-	-	148,799
MILITARY CONSTRUCTION	-	-	6,677
REVOLVING AND MGMT FUNDS	-	-	17,057
TOTAL DEPARTMENT OF DEFENSE	-	-	39,897,397
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	-	-	14,841,133
DEPARTMENT OF THE NAVY	-	-	8,556,682
DEPARTMENT OF THE AIR FORCE	-	-	12,282,995
DEFENSE-WIDE	-	-	4,216,587
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	39,897,397

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

- FY 2019 Actual Base and OCO (FAD 765)
- FY 2020 Base and OCO Enacted (FAD 754)
- FY 2021 Base Request (FAD 764)
- FY 2021 OCO Request (FAD 764)

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

➤ **FY 2019 Actual Base and OCO (FAD 765)**

- FY 2020 Base and OCO Enacted (FAD 754)
- FY 2021 Base Request (FAD 764)
- FY 2021 OCO Request (FAD 764)

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2019 - ACTUAL
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	APPROPRIATIONS	ENACTED	ENACTED	ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	
	DEPARTMENT	MILCON/QOL	RESCISSIONS					
	OF DEFENSE	ACT	AND REAPPROPRIATIONS					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	45,619,196	-	-	-	-1,503,991	44,115,205	-	-
Medicare-Ret.Contrib., Army	2,141,850	-	-	-	-	2,141,850	-	-
Military Personnel, Navy	30,549,942	-	-	-	-83,861	30,466,081	-	-
Medicare-Ret. Contrib., Navy	1,465,880	-	-	-	-	1,465,880	-	-
Military Personnel, Marine Corps	13,888,270	-	-	-	-50,308	13,837,962	-	-
Medicare-Ret. Contrib., MC	830,962	-	-	-	-	830,962	-	-
Military Personnel, Air Force	31,039,199	-	-	-	-90,643	30,948,556	-	-
Medicare-Ret. Contrib., AF	1,448,912	-	-	-	-	1,448,912	-	-
Reserve Personnel, Army	4,873,954	-	-	-	-11,084	4,862,870	-	-
Medicare-Ret.Contrib., Army Res	386,852	-	-	-	-	386,852	-	-
Reserve Personnel, Navy	2,060,121	-	-	-	2,497	2,062,618	-	-
Medicare-Ret. Contrib., Navy Res	130,504	-	-	-	-	130,504	-	-
Reserve Personnel, Marine Corps	784,770	-	-	-	297	785,067	-	-
Medicare-Ret. Contrib., MC Res	73,987	-	-	-	-	73,987	-	-
Reserve Personnel, Air Force	1,881,482	-	-	-	1,034	1,882,516	-	-
Medicare-Ret.Contrib., AF Res	132,578	-	-	-	-	132,578	-	-
National Guard Personnel, Army	8,796,228	-	-	-	337,788	9,134,016	-	-
Medicare-Ret.Contrib., ARNG	685,375	-	-	-	-	685,375	-	-
National Guard Personnel, AF	3,704,540	-	-	-	51,195	3,755,735	-	-
Medicare-Ret. Contrib., ANG	236,097	-	-	-	-	236,097	-	-
Con Rpt Acc Pmt Mil Ret Fd	8,663,000	-	-753,681	-	-	7,909,319	-	-
Total MILITARY PERSONNEL	159,393,699	-	-753,681	158,640,018	-1,347,076	157,292,942	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	58,833,657	-	-97	-	3,493,903	62,327,463	-	-
Oper. & Maint., Navy	53,378,424	-	-	-	573,320	53,951,744	-	-
Oper. & Maint., Marine Corps	8,237,066	-	-	-	509,763	8,746,829	-	-
Oper. & Maint., Air Force	51,169,474	-	-326	-	1,214,103	52,383,251	-	-
Oper. & Maint., Defense-Wide	44,327,452	-	-985,540	-	-595,764	42,746,148	-	-
Office of the Inspector General	353,965	-	-	-	29,808	383,773	-	-
Oper. & Maint., Army Reserve	2,828,418	-	-	-	2,442	2,830,860	-	-
Oper. & Maint., Navy Reserve	1,055,378	-	-	-	200	1,055,578	-	-
Oper. & Maint., Marine Corps Res.	275,280	-	-	-	185	275,465	-	-
Oper & Maint, Air Force Reserve	3,286,238	-	-	-	-78,545	3,207,693	-	-
Oper. & Maint., Army Nat'l Guard	7,262,759	-	-	-	24,303	7,287,062	-	-
Oper. & Maint., Air Nat'l Guard	6,485,309	-	-	-	2,495	6,487,804	-	-
Court of Appeals, Armed Forces	14,662	-	-	-	-	14,662	-	-
Drug Intrdct & Counter-Drug Act	1,034,625	-	-	-	-1,034,625	-	-	-
Foreign Currency Fluct, Defense	-	-	-250,000	-	-	-250,000	-	-
Defense Health Program	34,368,271	-	-217,413	-	-124,500	34,026,358	-	-
Environmental Rest. Fund, Army	235,809	-	-	-	-214,519	21,290	-	-
Environmental Rest. Fund, Navy	365,883	-	-	-	-365,883	-	-	-
Environmental Rest. Fund, AF	365,808	-	-	-	-365,808	-	-	-
Environmental Rest. Fund, Def.	19,001	-	-	-	-7,229	11,772	-	-
Envir. Rest., Form. Used Sites	248,673	-	-	-	-248,673	-	-	-
Overseas Hum., Dis. & Civic. Aid	117,663	-	-	-	-	117,663	-	-
Coop Threat Red Account	350,240	-	-	-	-	350,240	-	-
Contr to Coop Threat Red	-	-	-	-	2,273	-	-	-
Afghanistan Security Forces Fund	4,920,000	-	-	-	-604,000	4,316,000	-	-
Ctr-ISIS Train/Equip Fund	1,352,200	-	-300,000	-	-	1,052,200	-	-
Dod Acq Workforce Dev Fund	450,000	-	-	-	-	450,000	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	1,285,479	1,285,479	-	-
Restoration of Rocky Mtn Arsenal	-	-	-1,024	-	484	-540	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-303	-	815	512	-	-
Disposal of DoD Real Property	-	-	-	-	9,341	9,341	-	-
Lease of DoD Real Property	-	-	-	-	34,264	34,264	-	-
Spt of Athletic Pgm	-	-	-	-	3,766	3,766	-	-
Total OPERATION AND MAINTENANCE	281,336,255	-	-1,754,703	279,581,552	1,336,422	2,210,976	283,128,950	-
PROCUREMENT								
Aircraft Procurement, Army	4,646,529	-	-16,873	-	175,690	4,805,346	-	-
Missile Procurement, Army	4,875,160	-	-80,000	-	20,900	4,816,060	-	-
Procurement of W&TCV, Army	5,588,510	-	-210,506	-	-18,742	5,359,262	-	-
Procurement of Ammunition, Army	2,575,405	-	-	-	-	2,575,405	-	-
Other Procurement, Army	9,208,244	-	-65,363	-	33,297	9,176,178	-	-
Aircraft Procurement, Navy	20,324,318	-	-65,255	-	-60,313	20,198,750	-	-
Weapons Procurement, Navy	3,725,710	-	-115,830	-	-14,680	3,595,200	-	-
Proc. of Ammunition, Navy & MC	1,182,465	-	-2,216	-	-	1,180,249	-	-
Shipbuilding & Conversion, Navy	24,150,087	-	-185,000	-	-3,213,421	20,751,666	-	-
National Sea-Based Det Fd	-	-	-	-	3,173,400	3,173,400	-	-
Other Procurement, Navy	9,278,311	-	-69,968	-	73,192	9,281,535	-	-
Procurement, Marine Corps	2,777,893	-	-	-	-23,862	2,754,031	-	-
Aircraft Procurement, Air Force	18,067,585	-	-453,939	-	-157,543	17,456,103	-	-
Missile Procurement, Air Force	3,071,834	-	-5,204	-	-98,936	2,967,694	-	-
Space Procurement, AF	2,329,414	-	-223,100	-	-209,700	1,896,614	-	-
Proc. of Ammunition, Air Force	2,857,372	-	-17,100	-	-28,000	2,812,272	-	-
Other Procurement, Air Force	24,561,501	-	-168,775	-	64,951	24,457,677	-	-
Procurement, Defense-Wide	7,394,315	-	-	-	96,750	7,491,065	-	-
National Guard & Reserve Equip	1,300,000	-	-	-	-	1,300,000	-	-
Defense Production Act Purchases	53,578	-	-	-	-45,000	8,578	-	-
Chem Agents & Munitions Destr	993,816	-	-	-	-251,000	742,816	-	-
Total PROCUREMENT	148,962,047	-	-1,679,129	147,282,918	-483,017	146,799,901	-	-

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2019 - ACTUAL
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	11,375,160	-	-191,537	11,183,623	-	-3,476	11,180,147	-
RDT&E, Navy	18,657,814	-	-1,973	18,655,841	-	82,522	18,738,363	-
RDT&E, Air Force	41,488,617	-	-491,887	40,996,730	-	-68,304	40,928,426	-
RDT&E, Defense-Wide	24,079,812	-	-25,069	24,054,743	-	255,279	24,310,022	-
Operational Test & Eval., Def.	377,001	-	-	377,001	-	-	377,001	-
Total RESEARCH, DEV, TEST & EVAL	95,978,404	-	-710,466	95,267,938	-	266,021	95,533,959	-
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,338,118	-	1,338,118	-	-	1,338,118	-
Military Construction, Navy	-	3,192,789	-	3,192,789	-	-	3,192,789	-
Military Construction, Air Force	-	3,023,573	-31,158	2,992,415	-	-	2,992,415	-
Military Construction, Def-Wide	-	2,639,158	-	2,639,158	-	110	2,639,268	-
NATO Security Investment Program	-	171,064	-25,000	146,064	-	-	146,064	-
Mil. Con., Army National Guard	-	254,522	-10,000	244,522	-	-	244,522	-
Mil. Con., Air National Guard	-	183,126	-	183,126	-	-	183,126	-
Mil. Con., Army Reserve	-	87,919	-	87,919	-	-	87,919	-
Mil. Con., Naval Reserve	-	43,065	-	43,065	-	-	43,065	-
Mil. Con., Air Force Reserve	-	122,863	-	122,863	-	-	122,863	-
DoD BRAC - Army	-	62,796	-	62,796	-	-	62,796	-
DoD BRAC - Navy	-	212,301	-	212,301	-	-	212,301	-
DoD BRAC - Air Force	-	66,903	-	66,903	-	-	66,903	-
Total MILITARY CONSTRUCTION	-	11,398,197	-66,158	11,332,039	-	110	11,332,149	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	330,660	-	330,660	-	-	330,660	-
Fam. Housing Oper. & Maint, Army	-	376,509	-	376,509	-	-	376,509	-
Fam. Housing Constr., Navy & MC	-	104,581	-2,138	102,443	-	-	102,443	-
Fam. Housing Oper. & Maint, N&MC	-	314,536	-	314,536	-	-	314,536	-
Fam. Housing Constr., AF	-	78,446	-	78,446	-	-	78,446	-
Fam. Housing Oper. & Maint., AF	-	317,274	-	317,274	-	-	317,274	-
Fam. Housing Oper. & Maint., DW	-	58,373	-	58,373	-	-	58,373	-
Homeowners Asst. Fund, Defense	-	-	-15,333	-15,333	-	-	-15,333	-
DoD Fam Hsg Improvement Fund	-	40,683	-	40,683	-	-	40,683	-
DoD Unaccmp Hsg Improvement Fund	-	600	-	600	-	-	600	-
Total FAMILY HOUSING	-	1,621,662	-17,471	1,604,191	-	-	1,604,191	-
REVOLVING AND MGMT FUNDS								
National Defense Sealift Fund	-	-	-	-	-	216,373	216,373	-
Working Capital Fund, Army	264,365	-	-	264,365	-	-	264,365	2,097,942
Working Capital Fund, Navy	-	-	-	-	-	-	-	5,561,888
Working Capital Fund, Air Force	77,644	-	-	77,644	-	-	77,644	1,508,181
Working Capital Fund, Defense	48,096	-	-	48,096	-	-	48,096	7,589,451
Working Capital Fund, DECA	1,266,200	-	-	1,266,200	-	-	1,266,200	-15,239
Total REVOLVING AND MGMT FUNDS	1,656,305	-	-	1,656,305	-	216,373	1,872,678	16,742,223
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-2,194,499	-	-2,194,499	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-2,194,499	-	-2,194,499	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	49,572	-	49,572	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	129,930	-	129,930	-
Supt for US Rel Guan Act	-	-	-	-	207,911	-	207,911	-
DoD General Gift Fund	-	-	-	-	185	-	185	-
Air Force General Gift Fund	-	-	-	-	7,593	-	7,593	-
Ainsworth Library	-	-	-	-	1	-	1	-
Army General Gift Fund	-	-	-	-	959	-	959	-
Navy General Gift Fund	-	-	-	-	7,037	-	7,037	-
USN Academy Gift and Museum Fund	-	-	-	-	23,884	-	23,884	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	4,490	-	4,490	-
Ships Stores Profit, Navy	-	-	-1,242	-1,242	11,762	-	10,520	-
Total TRUST FUNDS	-	-	-1,242	-1,242	443,324	-	442,082	-
ALLOWANCES								
DoD Closed Accounts	38,257	-	-	38,257	-	-	38,257	-
Total ALLOWANCES	38,257	-	-	38,257	-	-	38,257	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-11,000	-	-11,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-4,000	-	-4,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-31,400	-	-31,400	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-46,400	-	-46,400	-
TOTAL DEPARTMENT OF DEFENSE	687,364,967	13,019,859	-4,982,850	695,401,976	-461,153	863,387	695,804,210	16,742,223
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	177,463,487	2,450,524	-875,400	179,038,611	253,411	1,481,511	180,773,533	2,097,942
DEPARTMENT OF THE NAVY	193,193,065	3,867,272	-443,622	196,616,715	-118,317	819,421	197,317,819	5,561,888
DEPARTMENT OF THE AIR FORCE	192,203,604	3,792,185	-1,391,489	194,604,300	-445,641	236,299	194,394,958	1,508,181
DEFENSE-WIDE	124,504,811	2,909,878	-2,272,339	125,142,350	-150,606	-1,673,844	123,317,900	7,574,212
TOTAL DEPARTMENT OF DEFENSE	687,364,967	13,019,859	-4,982,850	695,401,976	-461,153	863,387	695,804,210	16,742,223

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

- FY 2019 Actual Base and OCO (FAD 765)
- **FY 2020 Base and OCO Enacted (FAD 754)**
- FY 2021 Base Request (FAD 764)
- FY 2021 OCO Request (FAD 764)

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FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2020 Base and OCO Enacted
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2020 - ESTIMATED

(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT		RESCISSIONS		
	OF DEFENSE	MILCON/QOL	AND	SUB	
(1)	ACT	ACT	REAPPROPRIATIONS	TOTAL	(6)
MILITARY PERSONNEL					
Military Personnel, Army	42,746,972	-	-	42,746,972	-
Medicare-Ret.Contrib., Army	2,186,006	-	-	2,186,006	-
Military Personnel, Navy	31,710,431	-	-	31,710,431	-
Medicare-Ret. Contrib., Navy	1,549,638	-	-	1,549,638	-
Military Personnel, Marine Corps	14,098,666	-	-	14,098,666	-
Medicare-Ret. Contrib., MC	859,668	-	-	859,668	-
Military Personnel, Air Force	31,239,149	-	-	31,239,149	-
Medicare-Ret. Contrib., AF	1,514,694	-	-	1,514,694	-
Reserve Personnel, Army	4,922,087	-	-	4,922,087	-
Medicare-Ret.Contrib., Army Res	394,612	-	-	394,612	-
Reserve Personnel, Navy	2,115,997	-	-	2,115,997	-
Medicare-Ret. Contrib., Navy Res	136,927	-	-	136,927	-
Reserve Personnel, Marine Corps	833,604	-	-	833,604	-
Medicare-Ret. Contrib., MC Res	77,431	-	-	77,431	-
Reserve Personnel, Air Force	2,014,190	-	-	2,014,190	-
Medicare-Ret.Contrib., AF Res	139,697	-	-	139,697	-
National Guard Personnel, Army	8,704,320	-	-	8,704,320	-
Medicare-Ret.Contrib., ARNG	703,635	-	-	703,635	-
National Guard Personnel, AF	4,060,651	-	-	4,060,651	-
Medicare-Ret. Contrib., ANG	254,512	-	-	254,512	-
Con Rcpt Acc Pmt Mil Ret Fd	9,305,000	-	-800,230	8,504,770	-
Total MILITARY PERSONNEL	159,567,887	-	-800,230	158,767,657	-
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	39,541,083	-	-83	39,541,000	-
Oper. & Maint., Navy	47,622,510	-	-564	47,621,946	-
Oper. & Maint., Marine Corps	7,868,468	-	-80	7,868,388	-
Oper. & Maint., Air Force	42,718,365	-	-889	42,717,476	-
Oper. & Maint., Space Force	40,000	-	-	40,000	-
Oper. & Maint., Defense-Wide	37,846,073	-	-106,564	37,739,509	-
Office of the Inspector General	363,499	-	-	363,499	-
Oper. & Maint., Army Reserve	2,984,494	-	-	2,984,494	-
Oper. & Maint., Navy Reserve	1,102,616	-	-	1,102,616	-
Oper. & Maint, Marine Corps Res.	289,076	-	-	289,076	-
Oper & Maint, Air Force Reserve	3,227,318	-	-	3,227,318	-
Oper. & Maint., Army Nat'l Guard	7,461,947	-	-	7,461,947	-
Oper. & Maint., Air Nat'l Guard	6,655,292	-	-	6,655,292	-
Court of Appeals, Armed Forces	14,771	-	-	14,771	-
Drug Intrdct & Counter-Drug Act	893,059	-	-	893,059	-
Defense Health Program	34,080,560	-	-26,200	34,054,360	-
Environmental Rest. Fund, Army	251,700	-	-	251,700	-
Environmental Rest. Fund, Navy	385,000	-	-	385,000	-
Environmental Rest. Fund, AF	485,000	-	-	485,000	-
Environmental Rest. Fund, Def.	19,002	-	-	19,002	-
Envir. Rest., Form. Used Sites	275,000	-	-	275,000	-
Overseas Hum., Dis. & Civic. Aid	135,000	-	-	135,000	-
Coop Threat Red Account	373,700	-	-	373,700	-
Afghanistan Security Forces Fund	-	-	-396,000	-396,000	-
Ctr-ISIS Train/Equip Fund	-	-	-450,000	-450,000	-
Dod Acq Workforce Dev Fund	400,000	-	-	400,000	-
Def. Burdensharing - Allies/NATO	-	-	-	-	913,000
Restoration of Rocky Mtn Arsenal	-	-	-935	-935	2,190
National Science Center, Army	-	-	-6	-6	6
Proceeds, Trans/Disp Comm Fac.	-	-	-296	-296	303
Disposal of DoD Real Property	-	-	-	-	8,065
Lease of DoD Real Property	-	-	-	-	34,377
Mutually Beneficial Activities	-	-	-	-	32,000
Total OPERATION AND MAINTENANCE	235,033,533	-	-981,617	234,051,916	989,941
PROCUREMENT					
Aircraft Procurement, Army	3,771,329	-	-105,796	3,665,533	-
Missile Procurement, Army	2,995,673	-	-86,156	2,909,517	-
Procurement of W&TCV, Army	4,663,597	-	-395,423	4,268,174	-
Procurement of Ammunition, Army	2,578,575	-	-	2,578,575	-
Other Procurement, Army	7,581,524	-	-122,685	7,458,839	-
Aircraft Procurement, Navy	19,605,513	-	-422,015	19,183,498	-
Weapons Procurement, Navy	4,017,470	-	-133	4,017,337	-
Proc. of Ammunition, Navy & MC	843,401	-	-38,574	804,827	-
Shipbuilding & Conversion, Navy	23,975,378	-	-200,400	23,774,978	-
Other Procurement, Navy	10,075,257	-	-49,836	10,025,421	-
Procurement, Marine Corps	2,898,422	-	-83,984	2,814,438	-
Aircraft Procurement, Air Force	17,512,361	-	-932,061	16,580,300	-
Missile Procurement, Air Force	2,575,890	-	-141,707	2,434,183	-
Space Procurement, AF	2,353,383	-	-164,300	2,189,083	-
Proc. of Ammunition, Air Force	1,625,661	-	-236,100	1,389,561	-
Other Procurement, Air Force	21,410,021	-	-27,285	21,382,736	-
Procurement, Defense-Wide	5,332,147	-	-337,000	4,995,147	-
National Guard & Reserve Equip	-	-	-	-	-
Defense Production Act Purchases	64,393	-	-	64,393	-
Chem Agents & Munitions Destr	985,499	-	-	985,499	-
Total PROCUREMENT	134,865,494	-	-3,343,455	131,522,039	-

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2020 Base and OCO Enacted
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2020 - ESTIMATED
 (Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	REQUESTED BUDGET			BUDGET AUTHORITY	DEPT/CONTRACT AND BORROWING AUTHORITY
	RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS		
(1)	(7)	(8)	(9)	(10)	(11)
MILITARY PERSONNEL					
Military Personnel, Army	-	2,743,132	-	45,490,104	-
Medicare-Ret.Contrib., Army	-	-	-	2,186,006	-
Military Personnel, Navy	-	356,392	-	32,066,823	-
Medicare-Ret. Contrib., Navy	-	-	-	1,549,638	-
Military Personnel, Marine Corps	-	104,213	-	14,202,879	-
Medicare-Ret. Contrib., MC	-	-	-	859,668	-
Military Personnel, Air Force	-	1,007,594	-	32,246,743	-
Medicare-Ret. Contrib., AF	-	-	-	1,514,694	-
Reserve Personnel, Army	-	34,812	-	4,956,899	-
Medicare-Ret.Contrib., Army Res	-	-	-	394,612	-
Reserve Personnel, Navy	-	11,370	-	2,127,367	-
Medicare-Ret. Contrib., Navy Res	-	-	-	136,927	-
Reserve Personnel, Marine Corps	-	3,599	-	837,203	-
Medicare-Ret. Contrib., MC Res	-	-	-	77,431	-
Reserve Personnel, Air Force	-	16,428	-	2,030,618	-
Medicare-Ret.Contrib., AF Res	-	-	-	139,697	-
National Guard Personnel, Army	-	202,644	-	8,906,964	-
Medicare-Ret.Contrib., ARNG	-	-	-	703,635	-
National Guard Personnel, AF	-	5,624	-	4,066,275	-
Medicare-Ret. Contrib., ANG	-	-	-	254,512	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	8,504,770	-
Total MILITARY PERSONNEL	-	4,485,808	-	163,253,465	-
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	-	20,092,038	5,369	59,638,407	-
Oper. & Maint., Navy	-	9,199,379	14,032	56,835,357	-
Oper. & Maint., Marine Corps	-	1,503,791	2,100	9,374,279	-
Oper. & Maint., Air Force	-	10,469,379	17,650	53,204,505	-
Oper. & Maint., Space Force	-	-	-	40,000	-
Oper. & Maint., Defense-Wide	-	8,053,193	12,189	45,804,891	-
Office of the Inspector General	-	24,254	-	387,753	-
Oper. & Maint., Army Reserve	-	37,592	-	3,022,086	-
Oper. & Maint., Navy Reserve	-	23,036	-	1,125,652	-
Oper. & Maint, Marine Corps Res.	-	8,707	-	297,783	-
Oper & Maint, Air Force Reserve	-	29,758	-	3,257,076	-
Oper. & Maint., Army Nat'l Guard	-	128,991	-	7,590,938	-
Oper. & Maint., Air Nat'l Guard	-	176,909	-	6,832,201	-
Court of Appeals, Armed Forces	-	-	-	14,771	-
Drug Intrdct & Counter-Drug Act	-	153,100	-	1,046,159	-
Defense Health Program	-	347,746	-142,000	34,260,106	-
Environmental Rest. Fund, Army	-	-	-	251,700	-
Environmental Rest. Fund, Navy	-	-	-	385,000	-
Environmental Rest. Fund, AF	-	-	-	485,000	-
Environmental Rest. Fund, Def.	-	-	-	19,002	-
Envir. Rest., Form. Used Sites	-	-	-	275,000	-
Overseas Hum., Dis. & Civic. Aid	-	-	-	135,000	-
Coop Threat Red Account	-	-	-	373,700	-
Afghanistan Security Forces Fund	-	4,199,978	-	3,803,978	-
Ctr-ISIS Train/Equip Fund	-	1,195,000	-	745,000	-
Dod Acq Workforce Dev Fund	-	-	-	400,000	-
Def. Burdensharing - Allies/NATO	-	-	-	913,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	1,255	-
National Science Center, Army	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	7	-
Disposal of DoD Real Property	-	-	-	8,065	-
Lease of DoD Real Property	-	-	-	34,377	-
Mutually Beneficial Activities	-	-	-	32,000	-
Total OPERATION AND MAINTENANCE	-	55,642,851	-90,660	290,594,048	-
PROCUREMENT					
Aircraft Procurement, Army	-	531,541	131,729	4,328,803	-
Missile Procurement, Army	-	1,423,589	-	4,333,106	-
Procurement of W&TCV, Army	-	346,306	-	4,614,480	-
Procurement of Ammunition, Army	-	148,682	-	2,727,257	-
Other Procurement, Army	-	1,080,504	24,851	8,564,194	-
Aircraft Procurement, Navy	-	95,153	57,790	19,336,441	-
Weapons Procurement, Navy	-	116,429	-	4,133,766	-
Proc. of Ammunition, Navy & MC	-	204,814	-	1,009,641	-
Shipbuilding & Conversion, Navy	-	-	-	23,774,978	-
Other Procurement, Navy	-	426,265	27,274	10,478,960	-
Procurement, Marine Corps	-	93,912	14,618	2,922,968	-
Aircraft Procurement, Air Force	-	1,055,758	-	17,636,058	-
Missile Procurement, Air Force	-	201,671	-	2,635,854	-
Space Procurement, AF	-	-	-	2,189,083	-
Proc. of Ammunition, Air Force	-	934,758	-	2,324,319	-
Other Procurement, Air Force	-	3,826,775	3,438	25,212,949	-
Procurement, Defense-Wide	-	438,064	-	5,433,211	-
National Guard & Reserve Equip	-	1,300,000	-	1,300,000	-
Defense Production Act Purchases	-	-	-	64,393	-
Chem Agents & Munitions Destr	-	-	-	985,499	-
Total PROCUREMENT	-	12,224,221	259,700	144,005,960	-

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2020 Base and OCO Enacted
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2020 - ESTIMATED

(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		SUB TOTAL	ADV APP & BUDGET CONCEPTS
	DEPARTMENT		RESCISSIONS			
	OF DEFENSE	MILCON/QOL	AND			
	ACT	ACT	REAPPROPRIATIONS			
(1)	(2)	(3)	(4)	(5)	(6)	
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	12,543,435	-	-150,615		12,392,820	-
RDT&E, Navy	20,155,115	-	-233,714		19,921,401	-
RDT&E, Air Force	45,566,955	-	-264,252		45,302,703	-
RDT&E, Defense-Wide	25,938,027	-	-269,626		25,668,401	-
Operational Test & Eval., Def.	227,700	-	-		227,700	-
Total RESEARCH, DEV, TEST & EVAL	104,431,232	-	-918,207		103,513,025	-
MILITARY CONSTRUCTION						
Military Construction, Army	-	1,277,999	-		1,277,999	-
Military Construction, Navy	-	2,859,161	-		2,859,161	-
Military Construction, Air Force	-	1,995,430	-		1,995,430	-
Military Construction, Def-Wide	-	2,429,409	-45,055		2,384,354	-
NATO Security Investment Program	-	172,005	-25,000		147,005	-
Mil. Con., Army National Guard	-	365,819	-		365,819	-
Mil. Con., Air National Guard	-	221,471	-		221,471	-
Mil. Con., Army Reserve	-	60,928	-		60,928	-
Mil. Con., Naval Reserve	-	54,955	-		54,955	-
Mil. Con., Air Force Reserve	-	84,550	-		84,550	-
DoD BRAC - Army	-	78,111	-		78,111	-
DoD BRAC - Navy	-	218,349	-		218,349	-
DoD BRAC - Air Force	-	102,066	-		102,066	-
Total MILITARY CONSTRUCTION	-	9,920,253	-70,055		9,850,198	-
FAMILY HOUSING						
Fam. Housing Constr., Army	-	141,372	-		141,372	-
Fam. Housing Oper. & Maint, Army	-	407,907	-		407,907	-
Fam. Housing Constr., Navy & MC	-	47,661	-		47,661	-
Fam. Housing Oper. & Maint, N&MC	-	377,470	-		377,470	-
Fam. Housing Constr., AF	-	103,631	-		103,631	-
Fam. Housing Oper. & Maint., AF	-	326,216	-		326,216	-
Fam. Housing Oper. & Maint., DW	-	57,000	-		57,000	-
DoD Fam Hsg Improvement Fund	-	39,312	-		39,312	-
Family Hsg Direct Loan	-	-	-		-	-
DoD Unacomp Hsg Improvement Fund	-	500	-		500	-
Total FAMILY HOUSING	-	1,501,069	-		1,501,069	-
REVOLVING AND MGMT FUNDS						
Working Capital Fund, Army	1,564,211	-	-		1,564,211	-
Working Capital Fund, Navy	-	-	-		-	-
Working Capital Fund, Air Force	-	-	-		-	-
Working Capital Fund, Defense	-	-	-		-	-
Working Capital Fund, DECA	-	-	-		-	-
WCF, DCSA	-	-	-		-	-
Total REVOLVING AND MGMT FUNDS	1,564,211	-	-		1,564,211	-
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-		-	-1,752,966
Total DEDUCT FOR OFFSETTING RCPT:	-	-	-		-	-1,752,966
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-		-	46,200
Host Nat Sup, US Reloc Act, Def	-	-	-		-	132,500
Supt for US Rel Guan Act	-	-	-		-	513,300
Air Force General Gift Fund	-	-	-		-	1,308
Ainsworth Library	-	-	-		-	1
Army General Gift Fund	-	-	-		-	3,904
Navy General Gift Fund	-	-	-		-	912
USN Academy Gift and Museum Fund	-	-	-		-	7,857
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-		-	44,000
Ships Stores Profit, Navy	-	-	-1,281		-1,281	6,422
Total TRUST FUNDS	-	-	-1,281		-1,281	756,404
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-		-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-		-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-		-	-27,400
Total INTERFUND TRANSACTIONS	-	-	-		-	-91,400
TOTAL DEPARTMENT OF DEFENSE	635,462,357	11,421,322	-6,114,845		640,768,834	-98,021
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	146,580,699	2,332,136	-1,707,699		147,205,136	-152,754
DEPARTMENT OF THE NAVY	190,220,588	3,557,596	-1,030,581		192,747,603	-153,809
DEPARTMENT OF THE AIR FORCE	183,393,139	2,833,364	-1,766,594		184,459,909	-315,426
DEFENSE-WIDE	115,267,931	2,698,226	-1,609,971		116,356,186	523,968
DEFENSE-WIDE CONTINGENCIES	-	-	-		-	-
TOTAL DEPARTMENT OF DEFENSE	635,462,357	11,421,322	-6,114,845		640,768,834	-98,021

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2020 Base and OCO Enacted
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2020 - ESTIMATED
 (Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	REQUESTED BUDGET			BUDGET AUTHORITY	DEPT/CONTRACT AND BORROWING AUTHORITY
	RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS		
(1)	(7)	(8)	(9)	(10)	(11)
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	-	147,304	6,137	12,546,261	-
RDT&E, Navy	-	294,854	119,757	20,336,012	-
RDT&E, Air Force	-	128,248	55,929	45,486,880	-
RDT&E, Defense-Wide	-	394,260	65,391	26,128,052	-
Operational Test & Eval., Def.	-	-	-	227,700	-
Total RESEARCH, DEV, TEST & EVAL	-	964,666	247,214	104,724,905	-
MILITARY CONSTRUCTION					
Military Construction, Army	-	111,968	-	1,389,967	-
Military Construction, Navy	-	3,571,570	-	6,430,731	-
Military Construction, Air Force	-	2,997,188	-	4,992,618	-
Military Construction, Def-Wide	-	123,175	-	2,507,529	-
NATO Security Investment Program	-	-	-	147,005	-
Mil. Con., Army National Guard	-	66,000	-	431,819	-
Mil. Con., Air National Guard	-	-	-	221,471	-
Mil. Con., Army Reserve	-	3,300	-	64,228	-
Mil. Con., Naval Reserve	-	-	-	54,955	-
Mil. Con., Air Force Reserve	-	-	-	84,550	-
DoD BRAC - Army	-	-	-	78,111	-
DoD BRAC - Navy	-	-	-	218,349	-
DoD BRAC - Air Force	-	-	-	102,066	-
Total MILITARY CONSTRUCTION	-	6,873,201	-	16,723,399	-
FAMILY HOUSING					
Fam. Housing Constr., Army	-	-	-	141,372	-
Fam. Housing Oper. & Maint, Army	-	-	-	407,907	-
Fam. Housing Constr., Navy & MC	-	-	-	47,661	-
Fam. Housing Oper. & Maint, N&MC	-	-	-	377,470	-
Fam. Housing Constr., AF	-	-	-	103,631	-
Fam. Housing Oper. & Maint., AF	-	-	-	326,216	-
Fam. Housing Oper. & Maint., DW	-	-	-	57,000	-
DoD Fam Hsg Improvement Fund	-	-	-	39,312	-
Family Hsg Direct Loan	-	-	-	-	61,000
DoD Unaccmp Hsg Improvement Fund	-	-	-	500	-
Total FAMILY HOUSING	-	-	-	1,501,069	61,000
REVOLVING AND MGMT FUNDS					
Working Capital Fund, Army	-	20,100	-1,336,614	247,697	-
Working Capital Fund, Navy	-	233,500	-	233,500	-
Working Capital Fund, Air Force	-	-	92,499	92,499	-
Working Capital Fund, Defense	-	-	49,085	49,085	-
Working Capital Fund, DECA	-	-	995,030	995,030	-
WCF, DCSA	-	-	200,000	200,000	-
Total REVOLVING AND MGMT FUNDS	-	253,600	-	1,817,811	-
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-1,752,966	-
Total DEDUCT FOR OFFSETTING RCPT:	-	-	-	-1,752,966	-
TRUST FUNDS					
Voluntary Separation Incent Fund	-	-	-	46,200	-
Host Nat Sup, US Reloc Act, Def	-	-	-	132,500	-
Supt for US Rel Guan Act	-	-	-	513,300	-
Air Force General Gift Fund	-	-	-	1,308	-
Ainsworth Library	-	-	-	1	-
Army General Gift Fund	-	-	-	3,904	-
Navy General Gift Fund	-	-	-	912	-
USN Academy Gift and Museum Fund	-	-	-	7,857	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	44,000	-
Ships Stores Profit, Navy	-	-	-	5,141	-
Total TRUST FUNDS	-	-	-	755,123	-
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-27,400	-
Total INTERFUND TRANSACTIONS	-	-	-	-91,400	-
TOTAL DEPARTMENT OF DEFENSE	-	80,444,347	416,254	721,531,414	61,000
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	-	32,513,481	-1,168,528	178,397,335	-
DEPARTMENT OF THE NAVY	-	16,246,984	235,571	209,076,349	-
DEPARTMENT OF THE AIR FORCE	-	20,850,090	169,516	205,164,089	-
DEFENSE-WIDE	-	10,833,792	1,179,695	128,893,641	61,000
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	80,444,347	416,254	721,531,414	61,000

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

- FY 2019 Actual Base and OCO (FAD 765)
- FY 2020 Base and OCO Enacted (FAD 754)
- **FY 2021 Base Request (FAD 764)**
- FY 2021 OCO Request (FAD 764)

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2021 - ESTIMATED
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL ACT	PROPOSED CANCELLATIONS	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	45,087,813	-	-	45,087,813	-	-	45,087,813	-
Medicare-Ret.Contrib., Army	2,350,780	-	-	2,350,780	-	-	2,350,780	-
Military Personnel, Navy	33,892,369	-	-	33,892,369	-	-	33,892,369	-
Medicare-Ret. Contrib., Navy	1,672,942	-	-	1,672,942	-	-	1,672,942	-
Military Personnel, Marine Corps	14,840,871	-	-	14,840,871	-	-	14,840,871	-
Medicare-Ret. Contrib., MC	905,378	-	-	905,378	-	-	905,378	-
Military Personnel, Air Force	32,901,670	-	-	32,901,670	-	-	32,901,670	-
Medicare-Ret. Contrib., AF	1,623,214	-	-	1,623,214	-	-	1,623,214	-
Reserve Personnel, Army	5,106,956	-	-	5,106,956	-	-	5,106,956	-
Medicare-Ret.Contrib., Army Res	418,136	-	-	418,136	-	-	418,136	-
Reserve Personnel, Navy	2,240,710	-	-	2,240,710	-	-	2,240,710	-
Medicare-Ret. Contrib., Navy Res	146,218	-	-	146,218	-	-	146,218	-
Reserve Personnel, Marine Corps	868,694	-	-	868,694	-	-	868,694	-
Medicare-Ret. Contrib., MC Res	82,118	-	-	82,118	-	-	82,118	-
Reserve Personnel, Air Force	2,207,823	-	-	2,207,823	-	-	2,207,823	-
Medicare-Ret.Contrib., AF Res	150,473	-	-	150,473	-	-	150,473	-
National Guard Personnel, Army	8,830,111	-	-	8,830,111	-	-	8,830,111	-
Medicare-Ret.Contrib., ARNG	744,259	-	-	744,259	-	-	744,259	-
National Guard Personnel, AF	4,547,087	-	-	4,547,087	-	-	4,547,087	-
Medicare-Ret. Contrib., ANG	279,223	-	-	279,223	-	-	279,223	-
Con Rpt Acc Pmt Mil Ret Fd	10,605,000	-	-	10,605,000	-	-	10,605,000	-
Total MILITARY PERSONNEL	169,501,845	-	-	169,501,845	-	-	169,501,845	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	40,312,968	-	-	40,312,968	-	7,259	40,320,227	-
Oper. & Maint., Navy	49,692,742	-	-	49,692,742	-	16,606	49,709,348	-
Oper. & Maint., Marine Corps	7,328,607	-	-	7,328,607	-	2,500	7,331,107	-
Oper. & Maint., Air Force	34,750,597	-	-	34,750,597	-	17,338	34,767,935	-
Oper. & Maint., Space Force	2,531,294	-	-	2,531,294	-	-	2,531,294	-
Oper. & Maint., Defense-Wide	38,649,079	-	-	38,649,079	-	17,126	38,666,205	-
Office of the Inspector General	371,439	-	-	371,439	-	-	371,439	-
Oper. & Maint., Army Reserve	2,934,717	-	-	2,934,717	-	-	2,934,717	-
Oper. & Maint., Navy Reserve	1,127,046	-	-	1,127,046	-	-	1,127,046	-
Oper. & Maint, Marine Corps Res.	284,656	-	-	284,656	-	-	284,656	-
Oper & Maint, Air Force Reserve	3,350,284	-	-	3,350,284	-	-	3,350,284	-
Oper. & Maint., Army Nat'l Guard	7,420,014	-	-	7,420,014	-	-	7,420,014	-
Oper. & Maint., Air Nat'l Guard	6,753,642	-	-	6,753,642	-	-	6,753,642	-
Court of Appeals, Armed Forces	15,211	-	-	15,211	-	-	15,211	-
Drug Intradct & Counter-Drug Act	769,629	-	-	769,629	-	-	769,629	-
Defense Health Program	32,690,372	-	-	32,690,372	-	-152,000	32,538,372	-
Environmental Rest. Fund, Army	207,518	-	-	207,518	-	-	207,518	-
Environmental Rest. Fund, Navy	335,932	-	-	335,932	-	-	335,932	-
Environmental Rest. Fund, AF	303,926	-	-	303,926	-	-	303,926	-
Environmental Rest. Fund, Def.	9,105	-	-	9,105	-	-	9,105	-
Envir. Rest., Form. Used Sites	216,587	-	-	216,587	-	-	216,587	-
Overseas Hum., Dis. & Civic. Aid	109,900	-	-	109,900	-	-	109,900	-
Coop Threat Red Account	238,490	-	-	238,490	-	-	238,490	-
Dod Acq Workforce Dev Fund	58,181	-	-	58,181	-	-	58,181	-
Def. Burdensharing - Allies/NATO	-	-	-	-	931,000	-	931,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	2,434	-	2,434	-
National Science Center, Army	-	-	-	-	6	-	6	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	296	-	296	-
Disposal of DoD Real Property	-	-	-	-	9,739	-	9,739	-
Lease of DoD Real Property	-	-	-	-	32,623	-	32,623	-
Mutually Beneficial Activities	-	-	-	-	373,000	-	373,000	-
Total OPERATION AND MAINTENANCE	230,461,936	-	-	230,461,936	1,349,098	-91,171	231,719,863	-
PROCUREMENT								
Aircraft Procurement, Army	3,074,594	-	-	3,074,594	-	97,145	3,171,739	-
Missile Procurement, Army	3,491,507	-	-	3,491,507	-	-	3,491,507	-
Procurement of W&TCV, Army	3,696,740	-	-	3,696,740	-	-	3,696,740	-
Procurement of Ammunition, Army	2,777,716	-	-	2,777,716	-	-	2,777,716	-
Other Procurement, Army	8,625,206	-	-	8,625,206	-	18,743	8,643,949	-
Aircraft Procurement, Navy	17,127,378	-	-	17,127,378	-	65,300	17,192,678	-
Weapons Procurement, Navy	4,884,995	-	-	4,884,995	-	470	4,885,465	-
Proc. of Ammunition, Navy & MC	883,602	-	-	883,602	-	-	883,602	-
Shipbuilding & Conversion, Navy	19,902,757	-	-	19,902,757	-	-	19,902,757	-
Other Procurement, Navy	10,948,518	-	-	10,948,518	-	84,606	11,033,124	-
Procurement, Marine Corps	2,903,976	-	-	2,903,976	-	13,256	2,917,232	-
Aircraft Procurement, Air Force	17,908,145	-	-	17,908,145	-	-	17,908,145	-
Missile Procurement, Air Force	2,396,417	-	-	2,396,417	-	-	2,396,417	-
Proc. of Ammunition, Air Force	596,338	-	-	596,338	-	-	596,338	-
Procurement, Space Force	2,446,064	-	-	2,446,064	-	-	2,446,064	-
Other Procurement, Air Force	23,695,720	-	-	23,695,720	-	9,705	23,705,425	-
Procurement, Defense-Wide	5,324,487	-	-	5,324,487	-	-	5,324,487	-
Defense Production Act Purchases	181,931	-	-	181,931	-	-	181,931	-
Chem Agents & Munitions Destr	889,500	-	-	889,500	-	-	889,500	-
Total PROCUREMENT	131,755,591	-	-	131,755,591	-	289,225	132,044,816	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	12,587,343	-	-	12,587,343	-	576	12,587,919	-
RDT&E, Navy	21,427,048	-	-	21,427,048	-	46,971	21,474,019	-
RDT&E, Air Force	37,391,826	-	-	37,391,826	-	59,334	37,451,160	-
RDTE, Space Force	10,327,595	-	-	10,327,595	-	-	10,327,595	-
RDT&E, Defense-Wide	24,280,891	-	-	24,280,891	-	46,208	24,327,099	-
Operational Test & Eval., Def.	210,090	-	-	210,090	-	-	210,090	-
Total RESEARCH, DEV, TEST & EVAL	106,224,793	-	-	106,224,793	-	153,089	106,377,882	-

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2021 - ESTIMATED
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT					ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT		PROPOSED CANCELLATIONS	SUB TOTAL					
	OF DEFENSE ACT	MILCON/QOL ACT							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
MILITARY CONSTRUCTION									
Military Construction, Army	-	650,336	-	650,336	-	-	650,336	-	
Military Construction, Navy	-	1,975,606	-	1,975,606	-	-	1,975,606	-	
Military Construction, Air Force	-	767,132	-	767,132	-	-	767,132	-	
Military Construction, Def-Wide	-	2,027,520	-	2,027,520	-	-	2,027,520	-	
NATO Security Investment Program	-	173,030	-	173,030	-	-	173,030	-	
Mil. Con., Army National Guard	-	321,437	-	321,437	-	-	321,437	-	
Mil. Con., Air National Guard	-	64,214	-	64,214	-	-	64,214	-	
Mil. Con., Army Reserve	-	88,337	-	88,337	-	-	88,337	-	
Mil. Con., Naval Reserve	-	70,995	-	70,995	-	-	70,995	-	
Mil. Con., Air Force Reserve	-	23,117	-	23,117	-	-	23,117	-	
DoD BRAC - Army	-	66,060	-	66,060	-	-	66,060	-	
DoD BRAC - Navy	-	125,165	-	125,165	-	-	125,165	-	
DoD BRAC - Air Force	-	109,222	-	109,222	-	-	109,222	-	
Total MILITARY CONSTRUCTION	-	6,462,171	-	6,462,171	-	-	6,462,171	-	
FAMILY HOUSING									
Fam. Housing Constr., Army	-	119,400	-	119,400	-	-	119,400	-	
Fam. Housing Oper. & Maint, Army	-	367,142	-	367,142	-	-	367,142	-	
Fam. Housing Constr., Navy & MC	-	42,897	-	42,897	-	-	42,897	-	
Fam. Housing Oper. & Maint, N&MC	-	346,493	-	346,493	-	-	346,493	-	
Fam. Housing Constr., AF	-	97,214	-	97,214	-	-	97,214	-	
Fam. Housing Oper. & Maint., AF	-	317,021	-	317,021	-	-	317,021	-	
Fam. Housing Oper. & Maint., DW	-	54,728	-	54,728	-	-	54,728	-	
DoD Fam Hsg Improvement Fund	-	5,897	-	5,897	-	-	5,897	-	
DoD Unacomp Hsg Improvement Fund	-	600	-	600	-	-	600	-	
Total FAMILY HOUSING	-	1,351,392	-	1,351,392	-	-	1,351,392	-	
REVOLVING AND MGMT FUNDS									
Working Capital Fund, Army	56,717	-	-	56,717	-	-	56,717	-	
Working Capital Fund, Air Force	95,712	-	-	95,712	-	-	95,712	-	
Working Capital Fund, Defense	49,821	-	-	49,821	-	-	49,821	-	
Working Capital Fund, DECA	1,146,660	-	-	1,146,660	-	-	1,146,660	-	
Total REVOLVING AND MGMT FUNDS	1,348,910	-	-	1,348,910	-	-	1,348,910	-	
DEDUCT FOR OFFSETTING RCPTS									
Offsetting Receipts	-	-	-	-	-2,042,848	-	-2,042,848	-	
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-2,042,848	-	-2,042,848	-	
TRUST FUNDS									
Voluntary Separation Incent Fund	-	-	-	-	38,800	-	38,800	-	
Host Nat Sup, US Reloc Act, Def	-	-	-	-	135,100	-	135,100	-	
Supt for US Rel Guan Act	-	-	-	-	244,100	-	244,100	-	
Air Force General Gift Fund	-	-	-	-	6,387	-	6,387	-	
Ainsworth Library	-	-	-	-	1	-	1	-	
Army General Gift Fund	-	-	-	-	5,279	-	5,279	-	
Navy General Gift Fund	-	-	-	-	708	-	708	-	
USN Academy Gift and Museum Fund	-	-	-	-	4,019	-	4,019	-	
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000	-	44,000	-	
Ships Stores Profit, Navy	-	-	-	-	5,887	-	5,887	-	
Total TRUST FUNDS	-	-	-	-	484,281	-	484,281	-	
INTERFUND TRANSACTIONS									
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-20,000	-	
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-44,000	-	
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-22,400	-	-22,400	-	
Total INTERFUND TRANSACTIONS	-	-	-	-	-86,400	-	-86,400	-	
TOTAL DEPARTMENT OF DEFENSE	639,293,075	7,813,563	-	647,106,638	-295,869	351,143	647,161,912	-	
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	148,612,595	1,612,712	-	150,225,307	-151,135	123,723	150,197,895	-	
DEPARTMENT OF THE NAVY	191,496,557	2,561,156	-	194,057,713	-158,386	229,709	194,129,036	-	
DEPARTMENT OF THE AIR FORCE	184,257,050	1,377,920	-	185,634,970	-310,347	86,377	185,411,000	-	
DEFENSE-WIDE	114,926,873	2,261,775	-	117,188,648	323,999	-88,666	117,423,981	-	
TOTAL DEPARTMENT OF DEFENSE	639,293,075	7,813,563	-	647,106,638	-295,869	351,143	647,161,912	-	

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

- FY 2019 Actual Base and OCO (FAD 765)
- FY 2020 Base and OCO Enacted (FAD 754)
- FY 2021 Base Request (FAD 764)
- **FY 2021 OCO Request (FAD 764)**

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 OCO Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2021 - ESTIMATED
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	PROPOSED CANCELLATIONS	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	2,748,033	-	-	2,748,033	-	-	2,748,033	-
Military Personnel, Navy	382,286	-	-	382,286	-	-	382,286	-
Military Personnel, Marine Corps	129,943	-	-	129,943	-	-	129,943	-
Military Personnel, Air Force	1,077,168	-	-	1,077,168	-	-	1,077,168	-
Reserve Personnel, Army	33,414	-	-	33,414	-	-	33,414	-
Reserve Personnel, Navy	11,771	-	-	11,771	-	-	11,771	-
Reserve Personnel, Marine Corps	2,048	-	-	2,048	-	-	2,048	-
Reserve Personnel, Air Force	16,816	-	-	16,816	-	-	16,816	-
National Guard Personnel, Army	195,314	-	-	195,314	-	-	195,314	-
National Guard Personnel, AF	5,800	-	-	5,800	-	-	5,800	-
Total MILITARY PERSONNEL	4,602,593	-	-	4,602,593	-	-	4,602,593	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	17,137,754	-	-	17,137,754	-	-	17,137,754	-
Oper. & Maint., Navy	10,700,305	-	-	10,700,305	-	-	10,700,305	-
Oper. & Maint., Marine Corps	1,102,600	-	-	1,102,600	-	-	1,102,600	-
Oper. & Maint., Air Force	17,930,020	-	-	17,930,020	-	-	17,930,020	-
Oper. & Maint., Space Force	77,115	-	-	77,115	-	-	77,115	-
Oper. & Maint., Defense-Wide	6,022,254	-	-	6,022,254	-	-	6,022,254	-
Office of the Inspector General	24,069	-	-	24,069	-	-	24,069	-
Oper. & Maint., Army Reserve	33,399	-	-	33,399	-	-	33,399	-
Oper. & Maint., Navy Reserve	21,492	-	-	21,492	-	-	21,492	-
Oper. & Maint, Marine Corps Res.	8,707	-	-	8,707	-	-	8,707	-
Oper & Maint, Air Force Reserve	30,090	-	-	30,090	-	-	30,090	-
Oper. & Maint., Army Nat'l Guard	79,792	-	-	79,792	-	-	79,792	-
Oper. & Maint., Air Nat'l Guard	175,642	-	-	175,642	-	-	175,642	-
Defense Health Program	365,098	-	-	365,098	-	-	365,098	-
Afghanistan Security Forces Fund	4,015,612	-	-	4,015,612	-	-	4,015,612	-
Ctr-ISIS Train/Equip Fund	845,000	-	-	845,000	-	-	845,000	-
Total OPERATION AND MAINTENANCE	58,568,949	-	-	58,568,949	-	-	58,568,949	-
PROCUREMENT								
Aircraft Procurement, Army	461,080	-	-	461,080	-	-	461,080	-
Missile Procurement, Army	881,592	-	-	881,592	-	-	881,592	-
Procurement of W&TCV, Army	15,225	-	-	15,225	-	-	15,225	-
Procurement of Ammunition, Army	110,668	-	-	110,668	-	-	110,668	-
Other Procurement, Army	924,077	-	-	924,077	-	-	924,077	-
Aircraft Procurement, Navy	33,241	-	-	33,241	-	-	33,241	-
Weapons Procurement, Navy	5,572	-	-	5,572	-	-	5,572	-
Proc. of Ammunition, Navy & MC	95,942	-	-	95,942	-	-	95,942	-
Other Procurement, Navy	343,526	-	-	343,526	-	-	343,526	-
Procurement, Marine Corps	47,963	-	-	47,963	-	-	47,963	-
Aircraft Procurement, Air Force	569,155	-	-	569,155	-	-	569,155	-
Missile Procurement, Air Force	223,772	-	-	223,772	-	-	223,772	-
Proc. of Ammunition, Air Force	802,455	-	-	802,455	-	-	802,455	-
Other Procurement, Air Force	355,339	-	-	355,339	-	-	355,339	-
Procurement, Defense-Wide	258,491	-	-	258,491	-	-	258,491	-
Total PROCUREMENT	5,128,098	-	-	5,128,098	-	-	5,128,098	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	182,824	-	-	182,824	-	-	182,824	-
RDT&E, Navy	59,562	-	-	59,562	-	-	59,562	-
RDT&E, Air Force	5,304	-	-	5,304	-	-	5,304	-
RDT&E, Defense-Wide	82,818	-	-	82,818	-	-	82,818	-
Total RESEARCH, DEV, TEST & EVAL	330,508	-	-	330,508	-	-	330,508	-
MILITARY CONSTRUCTION								
Military Construction, Army	-	15,873	-	15,873	-	-	15,873	-
Military Construction, Navy	-	70,020	-	70,020	-	-	70,020	-
Military Construction, Air Force	-	263,869	-	263,869	-	-	263,869	-
Total MILITARY CONSTRUCTION	-	349,762	-	349,762	-	-	349,762	-
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	20,090	-	-	20,090	-	-	20,090	-
Total REVOLVING AND MGMT FUNDS	20,090	-	-	20,090	-	-	20,090	-
TOTAL DEPARTMENT OF DEFENSE	68,650,238	349,762	-	69,000,000	-	-	69,000,000	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	27,683,874	15,873	-	27,699,747	-	-	27,699,747	-
DEPARTMENT OF THE NAVY	12,944,958	70,020	-	13,014,978	-	-	13,014,978	-
DEPARTMENT OF THE AIR FORCE	21,268,676	263,869	-	21,532,545	-	-	21,532,545	-
DEFENSE-WIDE	6,752,730	-	-	6,752,730	-	-	6,752,730	-
TOTAL DEPARTMENT OF DEFENSE	68,650,238	349,762	-	69,000,000	-	-	69,000,000	-

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- FY 2019 Actual Base and OCO (FAD 735)
- FY 2020 Base and OCO Enacted (FAD 736)
- FY 2021 Base Request (FAD 737)
- FY 2021 OCO Request (FAD 737)

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

➤ **FY 2019 Actual Base and OCO (FAD 735)**

- FY 2020 Base and OCO Enacted (FAD 736)
- FY 2021 Base Request (FAD 737)
- FY 2021 OCO Request (FAD 737)

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FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO
 FINANCING OF THE FISCAL YEAR 2019 COLUMN
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		(1)	(3)	(4)	(5)	(6)	(7)	(8)
MILITARY PERSONNEL								
Military Personnel, Army	43,993,466	-342	-	342	-	-	-	121,739
Medicare-Ret.Contrib., Army	2,141,850	-	-	-	-	-	-	-
Military Personnel, Navy	30,452,804	-355	-	1,146	-1,861	-	-	14,347
Medicare-Ret. Contrib., Navy	1,465,880	-	-	-	-	-	-	-
Military Personnel, Marine Corps	13,714,236	-	212	-	-1,089	-	-	124,603
Medicare-Ret. Contrib., MC	830,962	-	-	-	-	-	-	-
Military Personnel, Air Force	30,864,213	-272	-	272	-	-	-	84,343
Medicare-Ret. Contrib., AF	1,448,912	-	-	-	-	-	-	-
Reserve Personnel, Army	4,851,221	-	-	-	-	-	-	11,649
Medicare-Ret.Contrib., Army Res	386,852	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,061,412	-	-	-	-2,374	-	-	3,580
Medicare-Ret. Contrib., Navy Res	130,504	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	782,492	-	-	-	-	-	-	2,575
Medicare-Ret. Contrib., MC Res	73,987	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,873,766	-	-	-	1	-	-	8,749
Medicare-Ret.Contrib., AF Res	132,578	-	-	-	-	-	-	-
National Guard Personnel, Army	9,084,005	-	-	-	-	-	-	50,011
Medicare-Ret.Contrib., ARNG	685,375	-	-	-	-	-	-	-
National Guard Personnel, AF	3,751,294	-	-	-	-	-	-	4,441
Medicare-Ret. Contrib., ANG	236,097	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	7,909,319	-	-	-
Total MILITARY PERSONNEL	148,961,906	-969	212	1,760	7,903,996	-	-	426,037
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	62,296,220	-126,194	-	50,444	-680	-50,000	-	157,674
Oper. & Maint., Navy	54,057,300	-4,899	-	6,711	-1,003,862	-	-	896,494
Oper. & Maint., Marine Corps	8,738,835	-123	-	1,051	-2,601	-	-	9,667
Oper. & Maint., Air Force	52,407,919	-6,797	-	16,278	-12,520	-273,290	-	251,661
Oper. & Maint., Defense-Wide	43,384,307	-2,003,659	-	1,161,289	63	-	-	204,148
Office of the Inspector General	380,897	-	2,876	-	-	-	-	-
Oper. & Maint., Army Reserve	2,828,997	-	-	-	-	-	-	1,863
Oper. & Maint., Navy Reserve	1,051,886	-	-	-	-430	-	-	4,122
Oper. & Maint, Marine Corps Res.	272,213	-	-	-	-	-	-	3,252
Oper & Maint, Air Force Reserve	3,163,905	-	-	-	-	-	-	43,788
Oper. & Maint., Army Nat'l Guard	7,268,801	-657	-	657	-	-	-	18,261
Oper. & Maint., Air Nat'l Guard	6,402,235	-	-	-	-	-	-	85,569
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	14,649	-	-	-	-	-	-	13
Drug Intrdct & Counter-Drug Act	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	1,205	-6,485	-	5,601	-1	-	-	-320
Foreign Currency Fluct, Defense	-	-	-	-	-	-	834,003	-1,084,003
Defense Health Program	34,197,291	-	155,527	-	-11,242	-	-	-315,218
Environmental Rest. Fund, Army	-	-	-	29,577	-8,287	-	-	-
Environmental Rest. Fund, Navy	-	-43	-	43	-	-	-	-
Environmental Rest. Fund, AF	-	-830	-	1,305	-475	-	-	-
Environmental Rest. Fund, Def.	-	-12,625	-	24,397	-	-	-	-
Envir. Rest., Form. Used Sites	-	-	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	117,663	-	-	-	-	-	-	-
Coop Threat Red Account	350,280	-	-	-	-	-	-	-40
Contr to Coop Threat Red	24,762	-24,171	-	2,432	-	-	-	-750
Afghanistan Security Forces Fund	4,316,000	-	-401	-	401	-	-	-
Ctr-ISIS Train/Equip Fund	1,352,200	-	-300,000	-	-	-	-	-
Dod Acq Workforce Dev Fund	450,000	-	-	-	-536	-	-	536
Emer. Response Fd, Def.	-	-217,930	-	220,606	-	-	-	-2,676
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-467,483	-	808,616	944,346	-	-	-
Restoration of Rocky Mtn Arsenal	-	-11,770	-	10,876	3,126	-	-	-2,772
National Science Center, Army	-	-72	-	72	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-3,485	-	3,447	550	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-67,682	-	73,118	4,020	-	-	-115
Lease of DoD Real Property	-	-189,541	-	204,108	20,595	-	-	-898
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,482	-	451	1,228	-	-	-197
Mutually Beneficial Activities	-	-60,372	-	52,575	8,328	-	-	-531
DoD Vietnam War Comm Fund	-	-9,758	-	9,490	268	-	-	-
Spt of Athletic Pgm	-	-6,375	-	9,502	639	-	-	-
Total OPERATION AND MAINTENANCE	283,077,565	-3,243,878	-141,998	2,714,091	-57,070	-323,290	834,003	269,528

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO
 FINANCING OF THE FISCAL YEAR 2019 COLUMN
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTION	RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN			PRIATIONS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
MILITARY PERSONNEL									
Military Personnel, Army	121,739	44,115,205	-	-	-1,503,991	-	-	-	45,619,196
Medicare-Ret.Contrib., Army	-	2,141,850	-	-	-	-	2,141,850	-	-
Military Personnel, Navy	13,277	30,466,081	-	-	-88,503	4,642	-	-	30,549,942
Medicare-Ret. Contrib., Navy	-	1,465,880	-	-	-	-	1,465,880	-	-
Military Personnel, Marine Corps	123,726	13,837,962	-	-	-56,034	5,726	-	-	13,888,270
Medicare-Ret. Contrib., MC	-	830,962	-	-	-	-	830,962	-	-
Military Personnel, Air Force	84,343	30,948,556	-	-	-90,643	-	-	-	31,039,199
Medicare-Ret. Contrib., AF	-	1,448,912	-	-	-	-	1,448,912	-	-
Reserve Personnel, Army	11,649	4,862,870	-	-	-18,074	6,990	-	-	4,873,954
Medicare-Ret.Contrib., Army Res	-	386,852	-	-	-	-	386,852	-	-
Reserve Personnel, Navy	1,206	2,062,618	-	-	-4,305	6,802	-	-	2,060,121
Medicare-Ret. Contrib., Navy Res	-	130,504	-	-	-	-	130,504	-	-
Reserve Personnel, Marine Corps	2,575	785,067	-	-	-	297	-	-	784,770
Medicare-Ret. Contrib., MC Res	-	73,987	-	-	-	-	73,987	-	-
Reserve Personnel, Air Force	8,750	1,882,516	-	-	-5,085	6,119	-	-	1,881,482
Medicare-Ret.Contrib., AF Res	-	132,578	-	-	-	-	132,578	-	-
National Guard Personnel, Army	50,011	9,134,016	-	-	-25,807	363,595	-	-	8,796,228
Medicare-Ret.Contrib., ARNG	-	685,375	-	-	-	-	685,375	-	-
National Guard Personnel, AF	4,441	3,755,735	-	-	-8,794	59,989	-	-	3,704,540
Medicare-Ret. Contrib., ANG	-	236,097	-	-	-	-	236,097	-	-
Con Rcpt Acc Pmt Mil Ret Fd	7,909,319	7,909,319	-	-	-	-	-	-753,681	8,663,000
Total MILITARY PERSONNEL	8,331,036	157,292,942	-	-	-1,801,236	454,160	6,779,316	151,860,702	
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	31,244	62,327,463	-	-	-141,536	3,635,439	-97	-	58,833,657
Oper. & Maint., Navy	-105,556	53,951,744	-	-	-250,138	823,458	-416	-	53,378,840
Oper. & Maint., Marine Corps	7,994	8,746,829	-	-	-	509,763	-	-	8,237,066
Oper. & Maint., Air Force	-24,668	52,383,251	-	-	-98,698	1,312,801	-326	-	51,169,474
Oper. & Maint., Defense-Wide	-638,159	42,746,148	-	-	-2,534,673	1,938,909	-985,540	-	44,327,452
Office of the Inspector General	2,876	383,773	-	-	-	29,808	-	-	353,965
Oper. & Maint., Army Reserve	1,863	2,830,860	-	-	-	2,442	-	-	2,828,418
Oper. & Maint., Navy Reserve	3,692	1,055,578	-	-	-56	256	-	-	1,055,378
Oper. & Maint, Marine Corps Res.	3,252	275,465	-	-	-	185	-	-	275,280
Oper & Maint, Air Force Reserve	43,788	3,207,693	-	-	-80,066	1,521	-	-	3,286,238
Oper. & Maint., Army Nat'l Guard	18,261	7,287,062	-	-	-921	25,224	-	-	7,262,759
Oper. & Maint., Air Nat'l Guard	85,569	6,487,804	-	-	-39	2,534	-	-	6,485,309
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	13	14,662	-	-	-	-	-	-	14,662
Drug Intrdct & Counter-Drug Act	-	-	-	-	-3,692,000	2,657,375	-	-	1,034,625
Spt. for Int'l Sport. Comp., Def	-1,205	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-250,000	-250,000	-	-	-	-	-250,000	-	-
Defense Health Program	-170,933	34,026,358	-	-	-480,701	356,201	-217,413	-	34,368,271
Environmental Rest. Fund, Army	21,290	21,290	-	-	-235,809	21,290	-	-	235,809
Environmental Rest. Fund, Navy	-	-	-	-	-365,883	-	-	-	365,883
Environmental Rest. Fund, AF	-	-	-	-	-365,808	-	-	-	365,808
Environmental Rest. Fund, Def.	11,772	11,772	-	-	-8,029	800	-	-	19,001
Envir. Rest., Form. Used Sites	-	-	-	-	-248,673	-	-	-	248,673
Overseas Hum., Dis. & Civic. Aid	-	117,663	-	-	-	-	-	-	117,663
Coop Threat Red Account	-40	350,240	-	-	-	-	-	-	350,240
Contr to Coop Threat Red	-22,489	2,273	-	-	-	-	2,273	-	-
Afghanistan Security Forces Fund	-	4,316,000	-	-	-604,000	-	-	-	4,920,000
Ctr-ISIS Train/Equip Fund	-300,000	1,052,200	-	-	-	-	-300,000	-	1,352,200
Dod Acq Workforce Dev Fund	-	450,000	-	-	-	-	-	-	450,000
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	1,285,479	1,285,479	-	-	-	-	1,285,479	-	-
Restoration of Rocky Mtn Arsenal	-540	-540	-	-	-	-	-540	-	-
National Science Center, Army	-	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	512	512	-	-	-	-	512	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	9,341	9,341	-	-	-	-	9,341	-	-
Lease of DoD Real Property	34,264	34,264	-	-	-	-	34,264	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-	-
Spt of Athletic Pgm	3,766	3,766	-	-	-	-	3,766	-	-
Total OPERATION AND MAINTENANCE	51,386	283,128,950	-	-	-9,107,030	11,318,006	-418,697	281,336,671	

FY 2021 DEPARTMENT OF DEFENSE BUDGET
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 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		BALANCE	-	BALANCE				
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	(-) OR FROM PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	4,821,346	-	-19,204	-	-	-8,400	11,604	-
Missile Procurement, Army	4,896,060	-	-87,249	-	-	-	7,249	-
Procurement of W&TCV, Army	5,569,768	-	-398,780	-	-	-	188,274	-
Procurement of Ammunition, Army	2,575,405	-	-7,838	-	-	-	7,838	-
Other Procurement, Army	9,240,568	-	-95,069	-	-	-6,451	37,130	-
Jt IED Defeat Fund	-	-	-16	-	-	-	16	-
Aircraft Procurement, Navy	20,264,005	-	-203,186	-	-	-1,000	138,931	-
Weapons Procurement, Navy	3,710,857	-	-133,766	-	-	-	18,109	-
Proc. of Ammunition, Navy & MC	1,182,464	-	-2,410	-	1	-	194	-
Shipbuilding & Conversion, Navy	20,936,660	-	666,938	-	-	7,003	20,190	-879,125
National Sea-Based Det Fd	3,173,400	-	-28	-	-	-	28	-
Other Procurement, Navy	9,350,479	-	-48,288	-	-	-23,872	3,216	-
Coastal Defense Augmentation	-	-4,411	-	4,411	-	-	-	-
Procurement, Marine Corps	2,756,145	-	8,509	-	-	-11,200	577	-
Aircraft Procurement, Air Force	17,909,435	-	-590,890	-	-	-45,833	183,391	-
Missile Procurement, Air Force	2,972,894	-	-41,836	-	-	-	36,636	-
Space Procurement, AF	2,119,714	-	-229,118	-	-	-	6,018	-
Proc. of Ammunition, Air Force	2,829,372	-	2,962	-	-	-20,502	440	-
Other Procurement, Air Force	24,625,477	-	-171,876	-	-	-34,162	38,238	-
Procurement, Defense-Wide	7,491,065	-	-3,680	-	-	-41,320	45,000	-
National Guard & Reserve Equip	1,300,000	-	-	-	-	-	-	-
Defense Production Act Purchases	-	-	-90,978	-	-	-	13,200	-
Chem Agents & Munitions Destr	742,816	-	-	-	-	-	-	-
Total PROCUREMENT	148,554,286	-4,411	-1,445,803	4,411	1	-185,737	756,279	-879,125
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	11,371,268	-	-29,339	-	-	-172,659	10,877	-
RDT&E, Navy	18,738,363	-	83,526	-	-	-116,290	32,764	-
RDT&E, Air Force	41,419,014	-	-554,577	-	-	-16,035	80,024	-
RDT&E, Defense-Wide	24,300,844	-	97,800	-	-	-96,139	7,649	-132
DoD Rapid Prototyping Fnd	-	-	114,372	-	-	-114,372	-	-
Operational Test & Eval., Def.	377,001	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-4,682	-	1,831	2,851	-	-	-
Total RESEARCH, DEV, TEST & EVAL	96,206,490	-4,682	-288,218	1,831	2,851	-515,495	131,314	-132
MILITARY CONSTRUCTION								
Military Construction, Army	1,340,118	-	-2,600	-	-	-2,000	2,600	-
Military Construction, Navy	3,192,789	-	-	-	-	-	-	-
Military Construction, Air Force	3,032,404	-	-37,670	-	-	-8,831	-	6,512
Military Construction, Def-Wide	2,639,158	-	1,410	-	-	-29,582	28,282	-
NATO Security Investment Program	325,810	-219,464	-	152,287	-	-	-	-112,569
Mil. Con., Army National Guard	254,522	-	-10,000	-	-	-	-	-
Mil. Con., Air National Guard	183,126	-	-	-	-	-	-	-
Mil. Con., Army Reserve	87,919	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	43,065	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	122,863	-	-	-	-	-	-	-
DoD BRAC - Army	108,642	-127,828	-	110,693	-14,146	-	-	-14,565
DoD BRAC - Navy	175,926	-83,797	-	143,097	-7,455	-	-	-15,470
DoD BRAC - Air Force	80,906	-3,314	-	4,324	-575	-	-	-14,438
DoD BRAC - Defense-Wide	3,650	-37,171	-	33,602	-	-	-	-81
Base Realign & Cl, A	-	-24,237	-	25,763	-	-	-	-1,526
Base Realign & Cl, N	-	-30,034	-	33,012	-	-	-	-2,978
Base Realign & Cl, AF	-	-6,967	-	8,828	-97	-	-	-1,764
Base Realign & Cl, D	-	-1,026	-	1,113	-	-	-	-87
FY 2005 BRAC - Army	263	-250,065	-	277,973	-178	-	-	-27,993
FY 2005 BRAC - Navy	317	-46,977	-	47,948	-6	-	-	-1,282
FY 2005 BRAC - Air Force	-	-5,072	-	6,125	-31	-	-	-1,022
FY 2005 BRAC - Defense Wide	174	-98,805	-	99,128	-12	-	-	-485
Foreign Currency Fluct, Con, Def	-	-31,492	-	31,492	-	-3,298	91,727	-88,429
Total MILITARY CONSTRUCTION	11,591,652	-966,249	-48,860	975,385	-22,500	-43,711	122,609	-276,177

FY 2021 DEPARTMENT OF DEFENSE BUDGET
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 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	-16,000	4,805,346	-	-	-	175,690	-16,873	4,646,529
Missile Procurement, Army	-80,000	4,816,060	-	-	-	20,900	-80,000	4,875,160
Procurement of W&TCV, Army	-210,506	5,359,262	-	-	-18,742	-	-210,506	5,588,510
Procurement of Ammunition, Army	-	2,575,405	-	-	-	-	-	2,575,405
Other Procurement, Army	-64,390	9,176,178	-	-	-5,197	38,494	-65,363	9,208,244
Jt IED Defeat Fund	-	-	-	-	-	-	-	-
Aircraft Procurement, Navy	-65,255	20,198,750	-	-	-117,000	56,687	-65,255	20,324,318
Weapons Procurement, Navy	-115,657	3,595,200	-	-	-14,680	-	-115,830	3,725,710
Proc. of Ammunition, Navy & MC	-2,215	1,180,249	-	-	-	-	-2,216	1,182,465
Shipbuilding & Conversion, Navy	-184,994	20,751,666	-	-	-3,213,421	-	-185,000	24,150,087
National Sea-Based Det Fd	-	3,173,400	-	-	-	3,173,400	-	-
Other Procurement, Navy	-68,944	9,281,535	-	-	-34,520	107,712	-69,968	9,278,311
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-2,114	2,754,031	-	-	-60,987	37,125	-	2,777,893
Aircraft Procurement, Air Force	-453,332	17,456,103	-	-	-211,973	54,430	-453,939	18,067,585
Missile Procurement, Air Force	-5,200	2,967,694	-	-	-98,936	-	-5,204	3,071,834
Space Procurement, AF	-223,100	1,896,614	-	-	-209,700	-	-223,100	2,329,414
Proc. of Ammunition, Air Force	-17,100	2,812,272	-	-	-28,000	-	-17,100	2,857,372
Other Procurement, Air Force	-167,800	24,457,677	-	-	-15,280	80,231	-168,775	24,561,501
Procurement, Defense-Wide	-	7,491,065	-	-	-35,815	132,565	-	7,394,315
National Guard & Reserve Equip	-	1,300,000	-	-	-	-	-	1,300,000
Defense Production Act Purchases	-77,778	8,578	-	-	-45,000	-	-	53,578
Chem Agents & Munitions Destr	-	742,816	-	-	-251,000	-	-	993,816
Total PROCUREMENT	-1,754,385	146,799,901	-	-	-4,360,251	3,877,234	-1,679,129	148,962,047
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-191,121	11,180,147	-	-	-26,429	22,953	-191,537	11,375,160
RDT&E, Navy	-	18,738,363	-	-	-103,929	186,451	-1,973	18,657,814
RDT&E, Air Force	-490,588	40,928,426	-	-	-140,775	72,471	-491,887	41,488,617
RDT&E, Defense-Wide	9,178	24,310,022	-	-	-31,093	286,372	-25,069	24,079,812
DoD Rapid Prototyping Fnd	-	-	-	-	-	-	-	-
Operational Test & Eval., Def.	-	377,001	-	-	-	-	-	377,001
Renew Energy Impact, Cont	-	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	-672,531	95,533,959	-	-	-302,226	568,247	-710,466	95,978,404
MILITARY CONSTRUCTION								
Military Construction, Army	-2,000	1,338,118	-	-	-	-	-	1,338,118
Military Construction, Navy	-	3,192,789	-	-	-	-	-	3,192,789
Military Construction, Air Force	-39,989	2,992,415	-	-	-	-	-31,158	3,023,573
Military Construction, Def-Wide	110	2,639,268	-	-	-194,258	194,368	-	2,639,158
NATO Security Investment Program	-179,746	146,064	-	-	-	-	-25,000	171,064
Mil. Con., Army National Guard	-10,000	244,522	-	-	-	-	-10,000	254,522
Mil. Con., Air National Guard	-	183,126	-	-	-	-	-	183,126
Mil. Con., Army Reserve	-	87,919	-	-	-	-	-	87,919
Mil. Con., Naval Reserve	-	43,065	-	-	-	-	-	43,065
Mil. Con., Air Force Reserve	-	122,863	-	-	-	-	-	122,863
DoD BRAC - Army	-45,846	62,796	-	-	-	-	-	62,796
DoD BRAC - Navy	-	36,375	-	-	-	-	-	36,375
DoD BRAC - Air Force	-14,003	66,903	-	-	-	-	-	66,903
DoD BRAC - Defense-Wide	-3,650	-	-	-	-	-	-	-
Base Realign & Cl, A	-	-	-	-	-	-	-	-
Base Realign & Cl, N	-	-	-	-	-	-	-	-
Base Realign & Cl, AF	-	-	-	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-263	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-317	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-174	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-259,503	11,332,149	-	-	-194,258	194,368	-66,158	11,398,197

FY 2021 DEPARTMENT OF DEFENSE BUDGET
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 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		BALANCE	-	BALANCE				
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	(-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	330,660	-	-	-	-	-250	250	-
Fam. Housing Oper. & Maint, Army	374,583	-	-	-	7	-5,000	-	6,919
Fam. Housing Constr., Navy & MC	104,595	-	-2,138	-	-	-	-	-14
Fam. Housing Oper. & Maint, N&MC	312,481	-	-	-	-2,250	-12,053	-	16,358
Fam. Housing Constr., AF	97,912	-	-	-	-	-19,466	-	-
Fam. Housing Oper. & Maint., AF	313,492	-	-	-	-	-10,000	-	13,782
Fam. Housing Oper. & Maint., DW	56,601	-	-	-	-	-	-	1,772
Homeowners Asst. Fund, Defense	776	-65,638	-	49,912	-117	-	-	-266
Homeowners Asst. Fund, Def, RA	-	-796	-	807	-	-	-	-11
DoD Fam Hsg Improvement Fund	41,449	-18,812	-	18,046	-	-	-	-
Family Hsg Direct Loan	-	-	-	-	-17,836	-	-	81,177
Family Hsg Guaranteed	-	-68,962	-	59,933	9,029	-	-	-
DoD Unaccmp Hsg Improvement Fund	623	-632	-	609	-	-	-	-
Total FAMILY HOUSING	1,633,172	-154,840	-2,138	129,307	-11,167	-46,769	250	119,717
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-224,604	-	213,440	20,635	-	-	-9,471
Pent. Reserv. Maint. Rev. Fd.	-	-126,620	-	60,236	123,373	-	-	-56,989
National Defense Sealift Fund	198,781	-80,314	-	118,872	-4,374	-	-	-16,592
Working Capital Fund, Army	247,117	-3,464,579	-	3,532,513	2,516,175	-	50,000	-518,919
Working Capital Fund, Navy	5,609	-3,287,330	-	2,484,229	6,856,952	-	-	-497,572
Working Capital Fund, Air Force	78,372	-2,835,604	-	2,034,498	2,610,859	-233,874	-	-68,426
Working Capital Fund, Defense	1,239,242	-2,341,083	-	1,503,327	7,773,546	-500,000	-	-37,484
Working Capital Fund, DECA	1,168,153	-282,093	-	375,571	-10,670	-	-	-
Buildings Maintenance Fund	-	-25,277	-	15,472	-14,293	-	-	24,098
Total REVOLVING AND MGMT FUNDS	2,937,274	-12,667,504	-	10,338,158	19,872,203	-733,874	50,000	-1,181,355
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-2,194,499	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-2,194,499	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	49,572	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-138,136	-	163,063	74,603	-	-	30,400
Supt for US Rel Guan Act	-	-1,579,056	-	1,578,857	208,110	-	-	-
DoD General Gift Fund	462	-7,038	-	6,761	-	-	-	-
Air Force General Gift Fund	-	-14,242	-	17,833	4,182	-	-	-180
Ainsworth Library	-	-24	-	24	1	-	-	-
Army General Gift Fund	-	-36,914	-	22,187	16,136	-	-	-450
Navy General Gift Fund	-	-7,846	-	12,432	2,451	-	-	-
USN Academy Gift and Museum Fd	-	-23,260	-	30,477	16,667	-	-	-
National Security Educ. Trust Fd	-	-320	-	320	-62	-	-	62
For. Nat. Empl. Sep. Pay Tr. Fd	-	-92,238	-	96,577	278	-	-	-127
Air Force Cadet Fund-TR	-	-216	-	216	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-28,239	-	12,647	15,762	-	-	-170
Ships Stores Profit, Navy	-	-1,659	-	2,276	9,903	-	-	-
Total TRUST FUNDS	462	-1,929,188	-	1,943,670	397,603	-	-	29,535
ALLOWANCES								
DoD Closed Accounts	38,257	-	-	-	-	-	-	-
Total ALLOWANCES	38,257	-	-	-	-	-	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-11,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-4,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-31,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-46,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	693,001,064	-18,971,721	-1,926,805	16,108,613	25,845,018	-1,848,876	1,894,455	-1,491,972
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	181,166,042	-4,042,682	-950,496	4,061,121	2,764,522	-244,760	315,838	-198,109
DEPARTMENT OF THE NAVY	197,778,447	-3,571,058	369,369	2,885,715	5,698,672	-157,412	214,009	-338,035
DEPARTMENT OF THE AIR FORCE	196,065,900	-2,879,689	-1,623,005	2,099,181	2,144,983	-661,993	344,747	413,015
DEFENSE-WIDE	117,990,675	-8,478,292	277,327	7,062,596	15,236,841	-784,711	1,019,861	-1,368,843
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	693,001,064	-18,971,721	-1,926,805	16,108,613	25,845,018	-1,848,876	1,894,455	-1,491,972

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FY 2019 APPROPRIATION TITLE	TOTAL		3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RECISSIONS		APPRO- PRIATIONS
	FINANCING ADJUSTMENTS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION			BORROW AUTH, CONTR AUTH, WITHDRAWN	REAPPROP	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
FAMILY HOUSING									
Fam. Housing Constr., Army	-	330,660	-	-	-	-	-	-	330,660
Fam. Housing Oper. & Maint, Army	1,926	376,509	-	-	-	-	-	-	376,509
Fam. Housing Constr., Navy & MC	-2,152	102,443	-	-	-	-	-2,138	-	104,581
Fam. Housing Oper. & Maint, N&MC	2,055	314,536	-	-	-	-	-	-	314,536
Fam. Housing Constr., AF	-19,466	78,446	-	-	-	-	-	-	78,446
Fam. Housing Oper. & Maint., AF	3,782	317,274	-	-	-	-	-	-	317,274
Fam. Housing Oper. & Maint., DW	1,772	58,373	-	-	-	-	-	-	58,373
Homeowners Asst. Fund, Defense	-16,109	-15,333	-	-	-	-	-15,333	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-766	40,683	-	-	-	-	-	-	40,683
Family Hsg Direct Loan	63,341	-	-	63,341	-	-	-	-	-63,341
Family Hsg Guaranteed	-	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-23	600	-	-	-	-	-	-	600
Total FAMILY HOUSING	34,360	1,604,191	-	63,341	-	-	-17,471	-	1,558,321
REVOLVING AND MGMT FUNDS									
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-	-
National Defense Sealift Fund	17,592	216,373	-	-	-	216,373	-	-	-
Working Capital Fund, Army	2,115,190	264,365	2,097,942	-	-	-	-	-	264,365
Working Capital Fund, Navy	5,556,279	-	5,561,888	-	-	-	-	-	-
Working Capital Fund, Air Force	1,507,453	77,644	1,508,181	-	-	-	-	-	77,644
Working Capital Fund, Defense	6,398,306	48,096	7,589,451	-	-	-	-	-	48,096
Working Capital Fund, DECA	82,808	1,266,200	-15,239	-	-	-	-	-	1,266,200
Buildings Maintenance Fund	-	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	15,677,628	1,872,678	16,742,223	-	-	216,373	-	-	1,656,305
DEDUCT FOR OFFSETTING RCPTS									
Offsetting Receipts	-2,194,499	-2,194,499	-	-	-	-	-2,194,499	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-2,194,499	-2,194,499	-	-	-	-	-2,194,499	-	-
TRUST FUNDS									
Voluntary Separation Incent Fund	49,572	49,572	-	-	-	-	49,572	-	-
Host Nat Sup, US Reloc Act, Def	129,930	129,930	-	-	-	-	129,930	-	-
Supt for US Rel Guan Act	207,911	207,911	-	-	-	-	207,911	-	-
DoD General Gift Fund	-277	185	-	-	-	-	185	-	-
Air Force General Gift Fund	7,593	7,593	-	-	-	-	7,593	-	-
Ainsworth Library	1	1	-	-	-	-	1	-	-
Army General Gift Fund	959	959	-	-	-	-	959	-	-
Navy General Gift Fund	7,037	7,037	-	-	-	-	7,037	-	-
USN Academy Gift and Museum Fund	23,884	23,884	-	-	-	-	23,884	-	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	4,490	4,490	-	-	-	-	4,490	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-	-
Ships Stores Profit, Navy	10,520	10,520	-	-	-	-	10,520	-	-
Total TRUST FUNDS	441,620	442,082	-	-	-	-	442,082	-	-
ALLOWANCES									
DoD Closed Accounts	-	38,257	-	-	-	-	-	-	38,257
Total ALLOWANCES	-	38,257	-	-	-	-	-	-	38,257
INTERFUND TRANSACTIONS									
Profits Sales of Ships Stores, N	-11,000	-11,000	-	-	-	-	-11,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-4,000	-	-	-	-	-4,000	-	-
Emp Agy Cont, VSI Trust Fd.	-31,400	-31,400	-	-	-	-	-31,400	-	-
Total INTERFUND TRANSACTIONS	-46,400	-46,400	-	-	-	-	-46,400	-	-
TOTAL DEPARTMENT OF DEFENSE	19,608,712	695,804,210	16,742,223	63,341	-15,765,001	16,628,388	2,088,578	692,788,904	
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	1,705,434	180,773,533	2,097,942	-	-2,831,506	4,313,017	2,592,088	176,699,934	
DEPARTMENT OF THE NAVY	5,101,260	197,317,819	5,561,888	-	-4,309,456	5,128,877	1,938,978	194,559,420	
DEPARTMENT OF THE AIR FORCE	-162,761	194,394,958	1,508,181	-	-1,353,797	1,590,096	-19,543	194,178,202	
DEFENSE-WIDE	12,964,779	123,317,900	7,574,212	63,341	-7,270,242	5,596,398	-2,422,945	127,351,348	
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	
TOTAL DEPARTMENT OF DEFENSE	19,608,712	695,804,210	16,742,223	63,341	-15,765,001	16,628,388	2,088,578	692,788,904	

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- FY 2019 Actual Base and OCO (FAD 735)
- **FY 2020 Base and OCO Enacted (FAD 736)**
- FY 2021 Base Request (FAD 737)
- FY 2021 OCO Request (FAD 737)

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FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2020 Base and OCO Enacted
 FINANCING OF THE FISCAL YEAR 2020 COLUMN
 (Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	45,490,104	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	2,186,006	-	-	-	-	-	-	-
Military Personnel, Navy	32,066,823	-1,146	-	1,146	-	-	-	-
Medicare-Ret. Contrib., Navy	1,549,638	-	-	-	-	-	-	-
Military Personnel, Marine Corps	14,202,879	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC	859,668	-	-	-	-	-	-	-
Military Personnel, Air Force	32,246,743	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,514,694	-	-	-	-	-	-	-
Reserve Personnel, Army	4,956,899	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	394,612	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,127,367	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	136,927	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	837,203	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	77,431	-	-	-	-	-	-	-
Reserve Personnel, Air Force	2,030,618	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	139,697	-	-	-	-	-	-	-
National Guard Personnel, Army	8,906,964	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	703,635	-	-	-	-	-	-	-
National Guard Personnel, AF	4,066,275	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	254,512	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	8,504,770	-	-	-
Total MILITARY PERSONNEL	154,748,695	-1,760	-	1,760	8,504,770	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	59,633,121	-50,444	-83	55,813	-	-	-	-
Oper. & Maint., Navy	56,821,889	-6,711	-1,564	21,743	-	-	-	-
Oper. & Maint., Marine Corps	9,372,259	-1,051	-80	3,151	-	-	-	-
Oper. & Maint., Air Force	53,187,744	-16,278	-889	33,928	-	-	-	-
Oper. & Maint., Space Force	40,000	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	45,899,266	-1,161,289	-106,564	1,173,478	-	-	-	-
Office of the Inspector General	387,753	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	3,022,086	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,125,652	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	297,783	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,257,076	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	7,590,938	-657	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,832,201	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	14,771	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	1,046,159	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-5,601	-	5,601	-	-	-	-
Defense Health Program	34,428,306	-	-168,200	-	-	-	-	-
Environmental Rest. Fund, Army	251,700	-29,577	-	29,577	-	-	-	-
Environmental Rest. Fund, Navy	385,000	-43	-	43	-	-	-	-
Environmental Rest. Fund, AF	485,000	-1,305	-	1,305	-	-	-	-
Environmental Rest. Fund, Def.	19,002	-24,397	-	24,397	-	-	-	-
Envir. Rest., Form. Used Sites	275,000	-	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	135,000	-	-	-	-	-	-	-
Coop Threat Red Account	373,700	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-2,432	-	2,432	-	-	-	-
Afghanistan Security Forces Fund	4,199,978	-	-396,000	-	-	-	-	-
Ctr-ISIS Train/Equip Fund	1,195,000	-	-450,000	-	-	-	-	-
Dod Acq Workforce Dev Fund	400,000	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-220,606	-	220,606	-	-	-	-
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-808,616	-	758,616	963,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-10,876	-	10,632	1,499	-	-	-
National Science Center, Army	-	-72	-	72	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-3,447	-	3,454	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-73,118	-	74,555	6,628	-	-	-
Lease of DoD Real Property	-	-204,108	-	210,254	28,231	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-451	-	451	-	-	-	-
Mutually Beneficial Activities	-	-52,575	-	52,575	32,000	-	-	-
DoD Vietnam War Comm Fund	-	-9,490	-	9,490	-	-	-	-
Spt of Athletic Pgm	-	-9,502	-	9,502	-	-	-	-
Total OPERATION AND MAINTENANCE	290,676,384	-2,714,091	-1,123,380	2,723,777	1,031,358	-	-	-

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2020 Base and OCO Enacted
 FINANCING OF THE FISCAL YEAR 2020 COLUMN
 (Thousands of Dollars)

FY 2020 APPROPRIATION TITLE			3732/DEFICIENCY		BUDGET AUTHORITY		BUDGET AUTHORITY		BUDGET AUTH RESCISSIONS	APPROPRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	TRANSFERS OUT (TO OTHER ACCOUNTS)	TRANSFERS IN (FROM OTHER ACCOUNTS)	BORROW AUTH, CONTR AUTH, WITHDRAWN	REAPPROP		
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		
MILITARY PERSONNEL										
Military Personnel, Army	-	45,490,104	-	-	-	-	-	-	45,490,104	
Medicare-Ret.Contrib., Army	-	2,186,006	-	-	-	-	2,186,006	-		
Military Personnel, Navy	-	32,066,823	-	-	-	-	-	32,066,823		
Medicare-Ret. Contrib., Navy	-	1,549,638	-	-	-	-	1,549,638	-		
Military Personnel, Marine Corps	-	14,202,879	-	-	-	-	-	14,202,879		
Medicare-Ret. Contrib., MC	-	859,668	-	-	-	-	859,668	-		
Military Personnel, Air Force	-	32,246,743	-	-	-	-	-	32,246,743		
Medicare-Ret. Contrib., AF	-	1,514,694	-	-	-	-	1,514,694	-		
Reserve Personnel, Army	-	4,956,899	-	-	-	-	-	4,956,899		
Medicare-Ret.Contrib., Army Res	-	394,612	-	-	-	-	394,612	-		
Reserve Personnel, Navy	-	2,127,367	-	-	-	-	-	2,127,367		
Medicare-Ret. Contrib., Navy Res	-	136,927	-	-	-	-	136,927	-		
Reserve Personnel, Marine Corps	-	837,203	-	-	-	-	-	837,203		
Medicare-Ret. Contrib., MC Res	-	77,431	-	-	-	-	77,431	-		
Reserve Personnel, Air Force	-	2,030,618	-	-	-	-	-	2,030,618		
Medicare-Ret.Contrib., AF Res	-	139,697	-	-	-	-	139,697	-		
National Guard Personnel, Army	-	8,906,964	-	-	-	-	-	8,906,964		
Medicare-Ret.Contrib., ARNG	-	703,635	-	-	-	-	703,635	-		
National Guard Personnel, AF	-	4,066,275	-	-	-	-	-	4,066,275		
Medicare-Ret. Contrib., ANG	-	254,512	-	-	-	-	254,512	-		
Con Rcpt Acc Pmt Mil Ret Fd	8,504,770	8,504,770	-	-	-	-	-800,230	9,305,000		
Total MILITARY PERSONNEL	8,504,770	163,253,465	-	-	-	-	7,016,590	156,236,875		
OPERATION AND MAINTENANCE										
Oper. & Maint., Army	5,286	59,638,407	-	-	-	5,369	-83	59,633,121		
Oper. & Maint., Navy	13,468	56,835,357	-	-	-1,000	15,032	-564	56,821,889		
Oper. & Maint., Marine Corps	2,020	9,374,279	-	-	-	2,100	-80	9,372,259		
Oper. & Maint., Air Force	16,761	53,204,505	-	-	-	17,650	-889	53,187,744		
Oper. & Maint., Space Force	-	40,000	-	-	-	-	-	40,000		
Oper. & Maint., Defense-Wide	-94,375	45,804,891	-	-	-	12,189	-106,564	45,899,266		
Office of the Inspector General	-	387,753	-	-	-	-	-	387,753		
Oper. & Maint., Army Reserve	-	3,022,086	-	-	-	-	-	3,022,086		
Oper. & Maint., Navy Reserve	-	1,125,652	-	-	-	-	-	1,125,652		
Oper. & Maint, Marine Corps Res.	-	297,783	-	-	-	-	-	297,783		
Oper & Maint, Air Force Reserve	-	3,257,076	-	-	-	-	-	3,257,076		
Oper. & Maint., Army Nat'l Guard	-	7,590,938	-	-	-	-	-	7,590,938		
Oper. & Maint., Air Nat'l Guard	-	6,832,201	-	-	-	-	-	6,832,201		
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-		
Court of Appeals, Armed Forces	-	14,771	-	-	-	-	-	14,771		
Drug Intrdct & Counter-Drug Act	-	1,046,159	-	-	-	-	-	1,046,159		
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-		
Defense Health Program	-168,200	34,260,106	-	-	-142,000	-	-26,200	34,428,306		
Environmental Rest. Fund, Army	-	251,700	-	-	-	-	-	251,700		
Environmental Rest. Fund, Navy	-	385,000	-	-	-	-	-	385,000		
Environmental Rest. Fund, AF	-	485,000	-	-	-	-	-	485,000		
Environmental Rest. Fund, Def.	-	19,002	-	-	-	-	-	19,002		
Envir. Rest., Form. Used Sites	-	275,000	-	-	-	-	-	275,000		
Overseas Hum., Dis. & Civic. Aid	-	135,000	-	-	-	-	-	135,000		
Coop Threat Red Account	-	373,700	-	-	-	-	-	373,700		
Contr to Coop Threat Red	-	-	-	-	-	-	-	-		
Afghanistan Security Forces Fund	-396,000	3,803,978	-	-	-	-	-396,000	4,199,978		
Ctr-ISIS Train/Equip Fund	-450,000	745,000	-	-	-	-	-450,000	1,195,000		
Dod Acq Workforce Dev Fund	-	400,000	-	-	-	-	-	400,000		
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-		
Emergency Response	-	-	-	-	-	-	-	-		
Def. Burdensharing - Allies/NATO	913,000	913,000	-	-	-	-	913,000	-		
Restoration of Rocky Mtn Arsenal	1,255	1,255	-	-	-	-	1,255	-		
National Science Center, Army	-	-	-	-	-	-	-	-		
Proceeds, Trans/Disp Comm Fac.	7	7	-	-	-	-	7	-		
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-		
Disposal of DoD Real Property	8,065	8,065	-	-	-	-	8,065	-		
Lease of DoD Real Property	34,377	34,377	-	-	-	-	34,377	-		
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-		
Mutually Beneficial Activities	32,000	32,000	-	-	-	-	32,000	-		
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-		
Spt of Athletic Pgm	-	-	-	-	-	-	-	-		
Total OPERATION AND MAINTENANCE	-82,336	290,594,048	-	-	-143,000	52,340	8,324	290,676,384		

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2020 Base and OCO Enacted
 FINANCING OF THE FISCAL YEAR 2020 COLUMN
 (Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		BALANCE	-	BALANCE				
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	4,302,870	-	25,933	-	-	-	-	-
Missile Procurement, Army	4,419,262	-	-86,156	-	-	-	-	-
Procurement of W&TCV, Army	5,009,903	-	-395,423	-	-	-	-	-
Procurement of Ammunition, Army	2,727,257	-	-	-	-	-	-	-
Other Procurement, Army	8,662,028	-	-97,834	-	-	-	-	-
Aircraft Procurement, Navy	19,700,666	-	-364,225	-	-	-	-	-
Weapons Procurement, Navy	4,133,899	-	-133	-	-	-	-	-
Proc. of Ammunition, Navy & MC	1,048,215	-	-38,574	-	-	-	-	-
Shipbuilding & Conversion, Navy	23,975,378	-	-200,400	-	-	-	-	-
Other Procurement, Navy	10,501,522	-	-22,562	-	-	-	-	-
Coastal Defense Augmentation	-	-4,411	-	4,411	-	-	-	-
Procurement, Marine Corps	2,992,334	-	-69,366	-	-	-	-	-
Aircraft Procurement, Air Force	18,568,119	-	-932,061	-	-	-	-	-
Missile Procurement, Air Force	2,777,561	-	-141,707	-	-	-	-	-
Space Procurement, AF	2,353,383	-	-164,300	-	-	-	-	-
Proc. of Ammunition, Air Force	2,560,419	-	-236,100	-	-	-	-	-
Other Procurement, Air Force	25,236,796	-	-25,847	2,000	-	-	-	-
Procurement, Defense-Wide	5,770,211	-	-337,000	-	-	-	-	-
National Guard & Reserve Equip	1,300,000	-	-	-	-	-	-	-
Defense Production Act Purchases	64,393	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	985,499	-	-	-	-	-	-	-
Total PROCUREMENT	147,089,715	-4,411	-3,085,755	6,411	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	12,690,739	-	-144,478	-	-	-	-	-
RDT&E, Navy	20,449,969	-	-113,957	-	-	-	-	-
RDT&E, Air Force	45,695,203	-	-208,323	-	-	-	-	-
RDT&E, Defense-Wide	26,332,287	-	-204,235	-	-	-	-	-
Operational Test & Eval., Def.	227,700	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-1,831	-	1,831	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	105,395,898	-1,831	-670,993	1,831	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	1,389,967	-	-	-	-	-	-	-
Military Construction, Navy	6,430,731	-	-	-	-	-	-	-
Military Construction, Air Force	4,992,618	-	-	-	-	-	-	-
Military Construction, Def-Wide	2,552,584	-	-45,055	-	-	-	-	-
NATO Security Investment Program	172,005	-152,287	-25,000	152,287	-	-	-	-
Mil. Con., Army National Guard	431,819	-	-	-	-	-	-	-
Mil. Con., Air National Guard	221,471	-	-	-	-	-	-	-
Mil. Con., Army Reserve	64,228	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	54,955	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	84,550	-	-	-	-	-	-	-
DoD BRAC - Army	78,111	-110,693	-	110,693	-	-	-	-
DoD BRAC - Navy	218,349	-143,097	-	143,097	-	-	-	-
DoD BRAC - Air Force	102,066	-4,324	-	4,324	-	-	-	-
DoD BRAC - Defense-Wide	-	-33,602	-	33,602	-	-	-	-
Base Realign & Cl, A	-	-25,763	-	25,763	-	-	-	-
Base Realign & Cl, N	-	-33,012	-	33,012	-	-	-	-
Base Realign & Cl, AF	-	-8,828	-	8,828	-	-	-	-
Base Realign & Cl, D	-	-1,113	-	1,113	-	-	-	-
FY 2005 BRAC - Army	-	-277,973	-	277,973	-	-	-	-
FY 2005 BRAC - Navy	-	-47,948	-	47,948	-	-	-	-
FY 2005 BRAC - Air Force	-	-6,125	-	6,125	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-99,128	-	99,128	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-31,492	30,783	709	-	-	-	-
Total MILITARY CONSTRUCTION	16,793,454	-975,385	-39,272	944,602	-	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	141,372	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	407,907	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	47,661	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	377,470	-	-	-	-	-	-	-
Fam. Housing Constr., AF	103,631	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	326,216	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	57,000	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-49,912	-	49,912	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-807	-	807	-	-	-	-
DoD Fam Hsg Improvement Fund	39,312	-18,046	-	18,046	-	-	-	-
Family Hsg Direct Loan	-	-	-	7,000	-3,000	-	-	57,000
Family Hsg Guaranteed	-	-59,933	-	36,433	23,500	-	-	-
DoD Unaccmp Hsg Improvement Fund	500	-609	-	609	-	-	-	-
Total FAMILY HOUSING	1,501,069	-129,307	-	112,807	20,500	-	-	57,000

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2020 Base and OCO Enacted
 FINANCING OF THE FISCAL YEAR 2020 COLUMN
 (Thousands of Dollars)

FY 2020 APPROPRIATION TITLE			3732/DEFICIENCY		BUDGET AUTH		REAPPROP BORROW AUTH, CONTR AUTH WITHDRAWN	APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)		
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	25,933	4,328,803	-	-	-	131,729	-105,796	4,302,870
Missile Procurement, Army	-86,156	4,333,106	-	-	-	-	-86,156	4,419,262
Procurement of W&TCV, Army	-395,423	4,614,480	-	-	-	-	-395,423	5,009,903
Procurement of Ammunition, Army	-	2,727,257	-	-	-	-	-	2,727,257
Other Procurement, Army	-97,834	8,564,194	-	-	-	24,851	-122,685	8,662,028
Aircraft Procurement, Navy	-364,225	19,336,441	-	-	-	57,790	-422,015	19,700,666
Weapons Procurement, Navy	-133	4,133,766	-	-	-	-	-133	4,133,899
Proc. of Ammunition, Navy & MC	-38,574	1,009,641	-	-	-	-	-38,574	1,048,215
Shipbuilding & Conversion, Navy	-200,400	23,774,978	-	-	-	-	-200,400	23,975,378
Other Procurement, Navy	-22,562	10,478,960	-	-	-	27,274	-49,836	10,501,522
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-69,366	2,922,968	-	-	-	14,618	-83,984	2,992,334
Aircraft Procurement, Air Force	-932,061	17,636,058	-	-	-	-	-932,061	18,568,119
Missile Procurement, Air Force	-141,707	2,635,854	-	-	-	-	-141,707	2,777,561
Space Procurement, AF	-164,300	2,189,083	-	-	-	-	-164,300	2,353,383
Proc. of Ammunition, Air Force	-236,100	2,324,319	-	-	-	-	-236,100	2,560,419
Other Procurement, Air Force	-23,847	25,212,949	-	-	-	3,438	-27,285	25,236,796
Procurement, Defense-Wide	-337,000	5,433,211	-	-	-	-	-337,000	5,770,211
National Guard & Reserve Equip	-	1,300,000	-	-	-	-	-	1,300,000
Defense Production Act Purchases	-	64,393	-	-	-	-	-	64,393
Chem Agents & Munitions Destr	-	985,499	-	-	-	-	-	985,499
Total PROCUREMENT	-3,083,755	144,005,960	-	-	-	259,700	-3,343,455	147,089,715
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-144,478	12,546,261	-	-	-	6,137	-150,615	12,690,739
RDT&E, Navy	-113,957	20,336,012	-	-	-	119,757	-233,714	20,449,969
RDT&E, Air Force	-208,323	45,486,880	-	-	-	55,929	-264,252	45,695,203
RDT&E, Defense-Wide	-204,235	26,128,052	-	-	-	65,391	-269,626	26,332,287
Operational Test & Eval., Def.	-	227,700	-	-	-	-	-	227,700
Renew Energy Impact, Cont	-	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	-670,993	104,724,905	-	-	-	247,214	-918,207	105,395,898
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,389,967	-	-	-	-	-	1,389,967
Military Construction, Navy	-	6,430,731	-	-	-	-	-	6,430,731
Military Construction, Air Force	-	4,992,618	-	-	-	-	-	4,992,618
Military Construction, Def-Wide	-45,055	2,507,529	-	-	-	-	-45,055	2,552,584
NATO Security Investment Program	-25,000	147,005	-	-	-	-	-25,000	172,005
Mil. Con., Army National Guard	-	431,819	-	-	-	-	-	431,819
Mil. Con., Air National Guard	-	221,471	-	-	-	-	-	221,471
Mil. Con., Army Reserve	-	64,228	-	-	-	-	-	64,228
Mil. Con., Naval Reserve	-	54,955	-	-	-	-	-	54,955
Mil. Con., Air Force Reserve	-	84,550	-	-	-	-	-	84,550
DoD BRAC - Army	-	78,111	-	-	-	-	-	78,111
DoD BRAC - Navy	-	218,349	-	-	-	-	-	218,349
DoD BRAC - Air Force	-	102,066	-	-	-	-	-	102,066
DoD BRAC - Defense-Wide	-	-	-	-	-	-	-	-
Base Realign & Cl, A	-	-	-	-	-	-	-	-
Base Realign & Cl, N	-	-	-	-	-	-	-	-
Base Realign & Cl, AF	-	-	-	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-70,055	16,723,399	-	-	-	-	-70,055	16,793,454
FAMILY HOUSING								
Fam. Housing Constr., Army	-	141,372	-	-	-	-	-	141,372
Fam. Housing Oper. & Maint, Army	-	407,907	-	-	-	-	-	407,907
Fam. Housing Constr., Navy & MC	-	47,661	-	-	-	-	-	47,661
Fam. Housing Oper. & Maint, N&MC	-	377,470	-	-	-	-	-	377,470
Fam. Housing Constr., AF	-	103,631	-	-	-	-	-	103,631
Fam. Housing Oper. & Maint., AF	-	326,216	-	-	-	-	-	326,216
Fam. Housing Oper. & Maint., DW	-	57,000	-	-	-	-	-	57,000
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	39,312	-	-	-	-	-	39,312
Family Hsg Direct Loan	61,000	61,000	-	61,000	-	-	-	-
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	500	-	-	-	-	-	500
Total FAMILY HOUSING	61,000	1,562,069	-	61,000	-	-	-	1,501,069

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2020 Base and OCO Enacted
 FINANCING OF THE FISCAL YEAR 2020 COLUMN
 (Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-213,440	-	171,486	43,205	-	-	-1,251
Pent. Reserv. Maint. Rev. Fd.	-	-60,236	-	52,000	8,236	-	-	-
National Defense Sealift Fund	-	-118,872	-	118,872	-	-	-	-
Working Capital Fund, Army	247,697	-3,532,513	-	4,938,613	-1,406,100	-	-	-
Working Capital Fund, Navy	233,500	-2,484,229	-	400,123	2,084,106	-	-	-
Working Capital Fund, Air Force	92,499	-2,034,498	-	1,732,550	301,948	-	-	-
Working Capital Fund, Defense	49,085	-1,503,327	-	828,892	674,435	-	-	-
Working Capital Fund, DECA	995,030	-375,571	-	381,159	-5,588	-	-	-
Buildings Maintenance Fund	-	-15,472	-	10,060	5,412	-	-	-
WCF, DCSA	-	-	-	188,280	11,720	-	-	-
Total REVOLVING AND MGMT FUNDS	1,617,811	-10,338,158	-	8,822,035	1,717,374	-	-	-1,251
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,752,966	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,752,966	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	46,200	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-163,063	-	189,163	106,400	-	-	-
Supt for US Rel Guan Act	-	-1,578,857	-	1,672,857	419,300	-	-	-
DoD General Gift Fund	-	-6,761	-	6,761	-	-	-	-
Air Force General Gift Fund	-	-17,833	-	17,833	1,308	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Army General Gift Fund	-	-22,187	-1,375	22,187	5,279	-	-	-
Navy General Gift Fund	-	-12,432	-	12,432	912	-	-	-
USN Academy Gift and Museum Fund	-	-30,477	280	24,235	13,819	-	-	-
National Security Educ. Trust Fd	-	-320	-	320	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-96,577	-	96,577	44,000	-	-	-
Air Force Cadet Fund-TR	-	-216	-	216	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-12,647	-	23,060	-2,500	-	-	-7,913
Ships Stores Profit, Navy	-	-2,276	-	2,237	5,180	-	-	-
Total TRUST FUNDS	-	-1,943,670	-1,095	2,067,902	639,899	-	-	-7,913
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-27,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-91,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	717,823,026	-16,108,613	-4,920,495	14,681,125	10,069,535	-	-	47,836
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	180,089,702	-4,061,121	-1,545,416	5,472,346	-1,558,176	-	-	-
DEPARTMENT OF THE NAVY	210,025,168	-2,885,715	-810,581	812,460	1,935,017	-	-	-
DEPARTMENT OF THE AIR FORCE	207,169,092	-2,099,181	-1,709,227	1,816,883	-13,478	-	-	-
DEFENSE-WIDE	120,539,064	-7,062,596	-855,271	6,579,436	9,706,172	-	-	47,836
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	717,823,026	-16,108,613	-4,920,495	14,681,125	10,069,535	-	-	47,836

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2020 Base and OCO Enacted
 FINANCING OF THE FISCAL YEAR 2020 COLUMN
 (Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	247,697	-	-	-1,336,614	-	-	1,584,311
Working Capital Fund, Navy	-	233,500	-	-	-	-	-	233,500
Working Capital Fund, Air Force	-	92,499	-	-	-	92,499	-	-
Working Capital Fund, Defense	-	49,085	-	-	-	49,085	-	-
Working Capital Fund, DECA	-	995,030	-	-	-	995,030	-	-
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
WCF, DCSA	200,000	200,000	-	-	-	200,000	-	-
Total REVOLVING AND MGMT FUNDS	200,000	1,817,811	-	-	-1,336,614	1,336,614	-	1,817,811
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,752,966	-1,752,966	-	-	-	-	-1,752,966	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,752,966	-1,752,966	-	-	-	-	-1,752,966	-
TRUST FUNDS								
Voluntary Separation Incent Fund	46,200	46,200	-	-	-	-	46,200	-
Host Nat Sup, US Reloc Act, Def	132,500	132,500	-	-	-	-	132,500	-
Supt for US Rel Guan Act	513,300	513,300	-	-	-	-	513,300	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	1,308	1,308	-	-	-	-	1,308	-
Ainsworth Library	1	1	-	-	-	-	1	-
Army General Gift Fund	3,904	3,904	-	-	-	-	3,904	-
Navy General Gift Fund	912	912	-	-	-	-	912	-
USN Academy Gift and Museum Fund	7,857	7,857	-	-	-	-	7,857	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Ships Stores Profit, Navy	5,141	5,141	-	-	-	-	5,141	-
Total TRUST FUNDS	755,123	755,123	-	-	-	-	755,123	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-27,400	-27,400	-	-	-	-	-27,400	-
Total INTERFUND TRANSACTIONS	-91,400	-91,400	-	-	-	-	-91,400	-
TOTAL DEPARTMENT OF DEFENSE	3,769,388	721,592,414	-	61,000	-1,479,614	1,895,868	1,603,954	719,511,206
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-1,692,367	178,397,335	-	-	-1,336,614	168,086	1,423,800	178,142,063
DEPARTMENT OF THE NAVY	-948,819	209,076,349	-	-	-1,000	236,571	1,439,274	207,401,504
DEPARTMENT OF THE AIR FORCE	-2,005,003	205,164,089	-	-	-	169,516	-173,117	205,167,690
DEFENSE-WIDE	8,415,577	128,954,641	-	61,000	-142,000	1,321,695	-1,086,003	128,799,949
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	3,769,388	721,592,414	-	61,000	-1,479,614	1,895,868	1,603,954	719,511,206

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- FY 2019 Actual Base and OCO (FAD 735)
- FY 2020 Base and OCO Enacted (FAD 736)
- **FY 2021 Base Request (FAD 737)**
- FY 2021 OCO Request (FAD 737)

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FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Base Request
 FINANCING OF THE FISCAL YEAR 2021 COLUMN
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		BALANCE	-	BALANCE				
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	45,087,813	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	2,350,780	-	-	-	-	-	-	-
Military Personnel, Navy	33,892,369	-1,146	-	1,146	-	-	-	-
Medicare-Ret. Contrib., Navy	1,672,942	-	-	-	-	-	-	-
Military Personnel, Marine Corps	14,840,871	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC	905,378	-	-	-	-	-	-	-
Military Personnel, Air Force	32,901,670	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,623,214	-	-	-	-	-	-	-
Reserve Personnel, Army	5,106,956	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	418,136	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,240,710	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	146,218	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	868,694	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	82,118	-	-	-	-	-	-	-
Reserve Personnel, Air Force	2,207,823	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	150,473	-	-	-	-	-	-	-
National Guard Personnel, Army	8,830,111	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	744,259	-	-	-	-	-	-	-
National Guard Personnel, AF	4,547,087	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	279,223	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	10,605,000	-	-	-
Total MILITARY PERSONNEL	158,896,845	-1,760	-	1,760	10,605,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	40,312,968	-55,813	-	63,072	-	-	-	-
Oper. & Maint., Navy	49,692,742	-21,743	-	38,349	-	-	-	-
Oper. & Maint., Marine Corps	7,328,607	-3,151	-	5,651	-	-	-	-
Oper. & Maint., Air Force	34,750,597	-33,928	-	51,266	-	-	-	-
Oper. & Maint., Space Force	2,531,294	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	38,649,079	-610,359	-	627,485	-	-	-	-
Office of the Inspector General	371,439	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,934,717	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,127,046	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	284,656	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,350,284	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	7,420,014	-657	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,753,642	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	15,211	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	769,629	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-5,601	-	5,601	-	-	-	-
Defense Health Program	32,690,372	-	-152,000	-	-	-	-	-
Environmental Rest. Fund, Army	207,518	-29,577	-	29,577	-	-	-	-
Environmental Rest. Fund, Navy	335,932	-43	-	43	-	-	-	-
Environmental Rest. Fund, AF	303,926	-1,305	-	1,305	-	-	-	-
Environmental Rest. Fund, Def.	9,105	-24,397	-	24,397	-	-	-	-
Envir. Rest., Form. Used Sites	216,587	-	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	109,900	-	-	-	-	-	-	-
Coop Threat Red Account	238,490	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-2,432	-	2,432	-	-	-	-
Dod Acq Workforce Dev Fund	58,181	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-220,606	-	220,606	-	-	-	-
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-758,616	-	707,616	982,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-10,632	-	11,567	1,499	-	-	-
National Science Center, Army	-	-72	-	78	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-3,454	-	3,750	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-74,555	-	75,781	8,513	-	-	-
Lease of DoD Real Property	-	-210,254	-	216,916	25,961	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-451	-	451	-	-	-	-
Mutually Beneficial Activities	-	-52,575	-	52,575	373,000	-	-	-
DoD Vietnam War Comm Fund	-	-9,490	-	9,490	-	-	-	-
Spt of Athletic Pgm	-	-9,502	-	9,502	-	-	-	-
Total OPERATION AND MAINTENANCE	230,461,936	-2,160,658	-152,000	2,179,612	1,390,973	-	-	-

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Base Request
 FINANCING OF THE FISCAL YEAR 2021 COLUMN
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				RESCISSIONS	REAPPROP				
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	BORROW AUTH, CONTR AUTH, WITHDRAWN	PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(17)
MILITARY PERSONNEL									
Military Personnel, Army	-	45,087,813	-	-	-	-	-	-	45,087,813
Medicare-Ret.Contrib., Army	-	2,350,780	-	-	-	-	2,350,780	-	-
Military Personnel, Navy	-	33,892,369	-	-	-	-	-	-	33,892,369
Medicare-Ret. Contrib., Navy	-	1,672,942	-	-	-	-	-	1,672,942	-
Military Personnel, Marine Corps	-	14,840,871	-	-	-	-	-	-	14,840,871
Medicare-Ret. Contrib., MC	-	905,378	-	-	-	-	-	905,378	-
Military Personnel, Air Force	-	32,901,670	-	-	-	-	-	-	32,901,670
Medicare-Ret. Contrib., AF	-	1,623,214	-	-	-	-	-	1,623,214	-
Reserve Personnel, Army	-	5,106,956	-	-	-	-	-	-	5,106,956
Medicare-Ret.Contrib., Army Res	-	418,136	-	-	-	-	-	418,136	-
Reserve Personnel, Navy	-	2,240,710	-	-	-	-	-	-	2,240,710
Medicare-Ret. Contrib., Navy Res	-	146,218	-	-	-	-	-	146,218	-
Reserve Personnel, Marine Corps	-	868,694	-	-	-	-	-	-	868,694
Medicare-Ret. Contrib., MC Res	-	82,118	-	-	-	-	-	82,118	-
Reserve Personnel, Air Force	-	2,207,823	-	-	-	-	-	-	2,207,823
Medicare-Ret.Contrib., AF Res	-	150,473	-	-	-	-	-	150,473	-
National Guard Personnel, Army	-	8,830,111	-	-	-	-	-	-	8,830,111
Medicare-Ret.Contrib., ARNG	-	744,259	-	-	-	-	-	744,259	-
National Guard Personnel, AF	-	4,547,087	-	-	-	-	-	-	4,547,087
Medicare-Ret. Contrib., ANG	-	279,223	-	-	-	-	-	279,223	-
Con Rcpt Acc Pmt Mil Ret Fd	10,605,000	10,605,000	-	-	-	-	-	-	10,605,000
Total MILITARY PERSONNEL	10,605,000	169,501,845	-	-	-	-	-	8,372,741	161,129,104
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	7,259	40,320,227	-	-	-	-	7,259	-	40,312,968
Oper. & Maint., Navy	16,606	49,709,348	-	-	-	-	16,606	-	49,692,742
Oper. & Maint., Marine Corps	2,500	7,331,107	-	-	-	-	2,500	-	7,328,607
Oper. & Maint., Air Force	17,338	34,767,935	-	-	-	-	17,338	-	34,750,597
Oper. & Maint., Space Force	-	2,531,294	-	-	-	-	-	-	2,531,294
Oper. & Maint., Defense-Wide	17,126	38,666,205	-	-	-	-	17,126	-	38,649,079
Office of the Inspector General	-	371,439	-	-	-	-	-	-	371,439
Oper. & Maint., Army Reserve	-	2,934,717	-	-	-	-	-	-	2,934,717
Oper. & Maint., Navy Reserve	-	1,127,046	-	-	-	-	-	-	1,127,046
Oper. & Maint, Marine Corps Res.	-	284,656	-	-	-	-	-	-	284,656
Oper & Maint, Air Force Reserve	-	3,350,284	-	-	-	-	-	-	3,350,284
Oper. & Maint., Army Nat'l Guard	-	7,420,014	-	-	-	-	-	-	7,420,014
Oper. & Maint., Air Nat'l Guard	-	6,753,642	-	-	-	-	-	-	6,753,642
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	15,211	-	-	-	-	-	-	15,211
Drug Intrdct & Counter-Drug Act	-	769,629	-	-	-	-	-	-	769,629
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-	-
Defense Health Program	-152,000	32,538,372	-	-	-152,000	-	-	-	32,690,372
Environmental Rest. Fund, Army	-	207,518	-	-	-	-	-	-	207,518
Environmental Rest. Fund, Navy	-	335,932	-	-	-	-	-	-	335,932
Environmental Rest. Fund, AF	-	303,926	-	-	-	-	-	-	303,926
Environmental Rest. Fund, Def.	-	9,105	-	-	-	-	-	-	9,105
Envir. Rest., Form. Used Sites	-	216,587	-	-	-	-	-	-	216,587
Overseas Hum., Dis. & Civic. Aid	-	109,900	-	-	-	-	-	-	109,900
Coop Threat Red Account	-	238,490	-	-	-	-	-	-	238,490
Contr to Coop Threat Red	-	-	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	-	58,181	-	-	-	-	-	-	58,181
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	931,000	931,000	-	-	-	-	-	931,000	-
Restoration of Rocky Mtn Arsenal	2,434	2,434	-	-	-	-	-	2,434	-
National Science Center, Army	6	6	-	-	-	-	-	6	-
Proceeds, Trans/Disp Comm Fac.	296	296	-	-	-	-	-	296	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	9,739	9,739	-	-	-	-	-	9,739	-
Lease of DoD Real Property	32,623	32,623	-	-	-	-	-	32,623	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-	-
Mutually Beneficial Activities	373,000	373,000	-	-	-	-	-	373,000	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-	-
Spt of Athletic Pgm	-	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	1,257,927	231,719,863	-	-	-152,000	60,829	1,349,098	230,461,936	

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Base Request
 FINANCING OF THE FISCAL YEAR 2021 COLUMN
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		BALANCE	-	BALANCE				
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	3,074,594	-	97,145	-	-	-	-	-
Missile Procurement, Army	3,491,507	-	-	-	-	-	-	-
Procurement of W&TCV, Army	3,696,740	-	-	-	-	-	-	-
Procurement of Ammunition, Army	2,777,716	-	-	-	-	-	-	-
Other Procurement, Army	8,625,206	-	18,743	-	-	-	-	-
Aircraft Procurement, Navy	17,127,378	-	65,300	-	-	-	-	-
Weapons Procurement, Navy	4,884,995	-	470	-	-	-	-	-
Proc. of Ammunition, Navy & MC	883,602	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	19,902,757	-	-	-	-	-	-	-
Other Procurement, Navy	10,948,518	-	84,606	-	-	-	-	-
Coastal Defense Augmentation	-	-4,411	-	4,411	-	-	-	-
Procurement, Marine Corps	2,903,976	-	13,256	-	-	-	-	-
Aircraft Procurement, Air Force	17,908,145	-	-	-	-	-	-	-
Missile Procurement, Air Force	2,396,417	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	596,338	-	-	-	-	-	-	-
Procurement, Space Force	2,446,064	-	-	-	-	-	-	-
Other Procurement, Air Force	23,695,720	-2,000	9,705	2,000	-	-	-	-
Procurement, Defense-Wide	5,324,487	-	-	-	-	-	-	-
Defense Production Act Purchases	181,931	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	889,500	-	-	-	-	-	-	-
Total PROCUREMENT	131,755,591	-6,411	289,225	6,411	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	12,587,343	-	576	-	-	-	-	-
RDT&E, Navy	21,427,048	-	46,971	-	-	-	-	-
RDT&E, Air Force	37,391,826	-	59,334	-	-	-	-	-
RDTE, Space Force	10,327,595	-	-	-	-	-	-	-
RDT&E, Defense-Wide	24,280,891	-	46,208	-	-	-	-	-
Operational Test & Eval., Def.	210,090	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-1,831	-	1,831	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	106,224,793	-1,831	153,089	1,831	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	650,336	-	-	-	-	-	-	-
Military Construction, Navy	1,975,606	-	-	-	-	-	-	-
Military Construction, Air Force	767,132	-	-	-	-	-	-	-
Military Construction, Def-Wide	2,027,520	-	-	-	-	-	-	-
NATO Security Investment Program	173,030	-152,287	-	152,287	-	-	-	-
Mil. Con., Army National Guard	321,437	-	-	-	-	-	-	-
Mil. Con., Air National Guard	64,214	-	-	-	-	-	-	-
Mil. Con., Army Reserve	88,337	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	70,995	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	23,117	-	-	-	-	-	-	-
DoD BRAC - Army	66,060	-110,693	-	110,693	-	-	-	-
DoD BRAC - Navy	125,165	-143,097	-	143,097	-	-	-	-
DoD BRAC - Air Force	109,222	-4,324	-	4,324	-	-	-	-
DoD BRAC - Defense-Wide	-	-33,602	-	33,602	-	-	-	-
Base Realign & Cl, A	-	-25,763	-	25,763	-	-	-	-
Base Realign & Cl, N	-	-33,012	-	33,012	-	-	-	-
Base Realign & Cl, AF	-	-8,828	-	8,828	-	-	-	-
Base Realign & Cl, D	-	-1,113	-	1,113	-	-	-	-
FY 2005 BRAC - Army	-	-277,973	-	277,973	-	-	-	-
FY 2005 BRAC - Navy	-	-47,948	-	47,948	-	-	-	-
FY 2005 BRAC - Air Force	-	-6,125	-	6,125	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-99,128	-	99,128	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	6,462,171	-944,602	-	944,602	-	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	119,400	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	367,142	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	42,897	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	346,493	-	-	-	-	-	-	-
Fam. Housing Constr., AF	97,214	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	317,021	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	54,728	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-49,912	-	49,912	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-807	-	807	-	-	-	-
DoD Fam Hsg Improvement Fund	5,897	-18,046	-	18,046	-	-	-	-
Family Hsg Direct Loan	-	-7,000	-	3,000	-36,000	-	-	40,000
Family Hsg Guaranteed	-	-36,433	-	22,932	13,501	-	-	-
DoD Unaccmp Hsg Improvement Fund	600	-609	-	609	-	-	-	-
Total FAMILY HOUSING	1,351,392	-112,807	-	95,306	-22,499	-	-	40,000

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Base Request
 FINANCING OF THE FISCAL YEAR 2021 COLUMN
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	3732/DEFICIENCY				BUDGET AUTHORITY		BUDGET AUTH RESCISSIONS		APPROPRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BORROW AUTH, CONTR AUTH, WITHDRAWN	REAPPROP	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
PROCUREMENT									
Aircraft Procurement, Army	97,145	3,171,739	-	-	-	97,145	-	-	3,074,594
Missile Procurement, Army	-	3,491,507	-	-	-	-	-	-	3,491,507
Procurement of W&TCV, Army	-	3,696,740	-	-	-	-	-	-	3,696,740
Procurement of Ammunition, Army	-	2,777,716	-	-	-	-	-	-	2,777,716
Other Procurement, Army	18,743	8,643,949	-	-	-	18,743	-	-	8,625,206
Aircraft Procurement, Navy	65,300	17,192,678	-	-	-	65,300	-	-	17,127,378
Weapons Procurement, Navy	470	4,885,465	-	-	-	470	-	-	4,884,995
Proc. of Ammunition, Navy & MC	-	883,602	-	-	-	-	-	-	883,602
Shipbuilding & Conversion, Navy	-	19,902,757	-	-	-	-	-	-	19,902,757
Other Procurement, Navy	84,606	11,033,124	-	-	-	84,606	-	-	10,948,518
Coastal Defense Augmentation	-	-	-	-	-	-	-	-	-
Procurement, Marine Corps	13,256	2,917,232	-	-	-	13,256	-	-	2,903,976
Aircraft Procurement, Air Force	-	17,908,145	-	-	-	-	-	-	17,908,145
Missile Procurement, Air Force	-	2,396,417	-	-	-	-	-	-	2,396,417
Proc. of Ammunition, Air Force	-	596,338	-	-	-	-	-	-	596,338
Procurement, Space Force	-	2,446,064	-	-	-	-	-	-	2,446,064
Other Procurement, Air Force	9,705	23,705,425	-	-	-	9,705	-	-	23,695,720
Procurement, Defense-Wide	-	5,324,487	-	-	-	-	-	-	5,324,487
Defense Production Act Purchases	-	181,931	-	-	-	-	-	-	181,931
Chem Agents & Munitions Destr	-	889,500	-	-	-	-	-	-	889,500
Total PROCUREMENT	289,225	132,044,816	-	-	-	289,225	-	-	131,755,591
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	576	12,587,919	-	-	-	576	-	-	12,587,343
RDT&E, Navy	46,971	21,474,019	-	-	-	46,971	-	-	21,427,048
RDT&E, Air Force	59,334	37,451,160	-	-	-	59,334	-	-	37,391,826
RDTE, Space Force	-	10,327,595	-	-	-	-	-	-	10,327,595
RDT&E, Defense-Wide	46,208	24,327,099	-	-	-	46,208	-	-	24,280,891
Operational Test & Eval., Def.	-	210,090	-	-	-	-	-	-	210,090
Renew Energy Impact, Cont	-	-	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	153,089	106,377,882	-	-	-	153,089	-	-	106,224,793
MILITARY CONSTRUCTION									
Military Construction, Army	-	650,336	-	-	-	-	-	-	650,336
Military Construction, Navy	-	1,975,606	-	-	-	-	-	-	1,975,606
Military Construction, Air Force	-	767,132	-	-	-	-	-	-	767,132
Military Construction, Def-Wide	-	2,027,520	-	-	-	-	-	-	2,027,520
NATO Security Investment Program	-	173,030	-	-	-	-	-	-	173,030
Mil. Con., Army National Guard	-	321,437	-	-	-	-	-	-	321,437
Mil. Con., Air National Guard	-	64,214	-	-	-	-	-	-	64,214
Mil. Con., Army Reserve	-	88,337	-	-	-	-	-	-	88,337
Mil. Con., Naval Reserve	-	70,995	-	-	-	-	-	-	70,995
Mil. Con., Air Force Reserve	-	23,117	-	-	-	-	-	-	23,117
DoD BRAC - Army	-	66,060	-	-	-	-	-	-	66,060
DoD BRAC - Navy	-	125,165	-	-	-	-	-	-	125,165
DoD BRAC - Air Force	-	109,222	-	-	-	-	-	-	109,222
DoD BRAC - Defense-Wide	-	-	-	-	-	-	-	-	-
Base Realign & Cl, A	-	-	-	-	-	-	-	-	-
Base Realign & Cl, N	-	-	-	-	-	-	-	-	-
Base Realign & Cl, AF	-	-	-	-	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-	6,462,171	-	-	-	-	-	-	6,462,171
FAMILY HOUSING									
Fam. Housing Constr., Army	-	119,400	-	-	-	-	-	-	119,400
Fam. Housing Oper. & Maint, Army	-	367,142	-	-	-	-	-	-	367,142
Fam. Housing Constr., Navy & MC	-	42,897	-	-	-	-	-	-	42,897
Fam. Housing Oper. & Maint, N&MC	-	346,493	-	-	-	-	-	-	346,493
Fam. Housing Constr., AF	-	97,214	-	-	-	-	-	-	97,214
Fam. Housing Oper. & Maint., AF	-	317,021	-	-	-	-	-	-	317,021
Fam. Housing Oper. & Maint., DW	-	54,728	-	-	-	-	-	-	54,728
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	5,897	-	-	-	-	-	-	5,897
Family Hsg Direct Loan	-	-	-	-	-	-	-	-	-
Family Hsg Guaranteed	-	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	600	-	-	-	-	-	-	600
Total FAMILY HOUSING	-	1,351,392	-	-	-	-	-	-	1,351,392

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 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-171,486	-	155,812	39,532	-	-	-23,858
Pent. Reserv. Maint. Rev. Fd.	-	-52,000	-	41,144	10,856	-	-	-
National Defense Sealift Fund	-	-118,872	-	118,872	-	-	-	-
Working Capital Fund, Army	56,717	-4,938,613	-	6,740,611	-1,801,998	-	-	-
Working Capital Fund, Navy	-	-400,123	-	929,524	-529,401	-	-	-
Working Capital Fund, Air Force	95,712	-1,732,550	-	2,409,343	-676,793	-	-	-
Working Capital Fund, Defense	49,821	-828,892	-	1,378,547	-549,655	-	-	-
Working Capital Fund, DECA	1,146,660	-381,159	-	364,120	17,039	-	-	-
Buildings Maintenance Fund	-	-10,060	-	109,838	-99,778	-	-	-
WCF, DCSA	-	-188,280	-	253,244	-64,964	-	-	-
Total REVOLVING AND MGMT FUNDS	1,348,910	-8,822,035	-	12,501,055	-3,655,162	-	-	-23,858
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-2,042,848	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-2,042,848	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	38,800	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-189,163	-	215,763	108,500	-	-	-
Supt for US Rel Guan Act	-	-1,672,857	-	1,081,157	835,800	-	-	-
DoD General Gift Fund	-	-6,761	-	6,761	-	-	-	-
Air Force General Gift Fund	-	-17,833	-	17,833	6,387	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Army General Gift Fund	-	-22,187	-	22,187	5,279	-	-	-
Navy General Gift Fund	-	-12,432	-	12,228	912	-	-	-
USN Academy Gift and Museum Fund	-	-24,235	-	19,022	9,232	-	-	-
National Security Educ. Trust Fd	-	-320	-	320	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-96,577	-	96,577	44,000	-	-	-
Air Force Cadet Fund-TR	-	-216	-	216	-	-	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-23,060	-	105,531	-61,900	-	-	-20,571
Ships Stores Profit, Navy	-	-2,237	-	2,944	5,180	-	-	-
Total TRUST FUNDS	-	-2,067,902	-	1,580,563	992,191	-	-	-20,571
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-22,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-86,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	636,501,638	-14,118,006	290,314	17,311,140	7,181,255	-	-	-4,429
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	150,225,307	-5,472,346	116,464	7,282,544	-1,954,074	-	-	-
DEPARTMENT OF THE NAVY	194,057,713	-812,460	210,603	1,356,257	-683,077	-	-	-
DEPARTMENT OF THE AIR FORCE	185,634,970	-1,816,883	69,039	2,511,014	-987,140	-	-	-
DEFENSE-WIDE	106,583,648	-6,016,317	-105,792	6,161,325	10,805,546	-	-	-4,429
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	636,501,638	-14,118,006	290,314	17,311,140	7,181,255	-	-	-4,429

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Base Request
 FINANCING OF THE FISCAL YEAR 2021 COLUMN
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	56,717	-	-	-	-	-	56,717
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	95,712	-	-	-	-	-	95,712
Working Capital Fund, Defense	-	49,821	-	-	-	-	-	49,821
Working Capital Fund, DECA	-	1,146,660	-	-	-	-	-	1,146,660
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
WCF, DCSA	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-	1,348,910	-	-	-	-	-	1,348,910
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-2,042,848	-2,042,848	-	-	-	-	-2,042,848	-
Total DEDUCT FOR OFFSETTING RCPTS	-2,042,848	-2,042,848	-	-	-	-	-2,042,848	-
TRUST FUNDS								
Voluntary Separation Incent Fund	38,800	38,800	-	-	-	-	38,800	-
Host Nat Sup, US Reloc Act, Def	135,100	135,100	-	-	-	-	135,100	-
Supt for US Rel Guan Act	244,100	244,100	-	-	-	-	244,100	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	6,387	6,387	-	-	-	-	6,387	-
Ainsworth Library	1	1	-	-	-	-	1	-
Army General Gift Fund	5,279	5,279	-	-	-	-	5,279	-
Navy General Gift Fund	708	708	-	-	-	-	708	-
USN Academy Gift and Museum Fund	4,019	4,019	-	-	-	-	4,019	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Ships Stores Profit, Navy	5,887	5,887	-	-	-	-	5,887	-
Total TRUST FUNDS	484,281	484,281	-	-	-	-	484,281	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-22,400	-22,400	-	-	-	-	-22,400	-
Total INTERFUND TRANSACTIONS	-86,400	-86,400	-	-	-	-	-86,400	-
TOTAL DEPARTMENT OF DEFENSE	10,660,274	647,161,912	-	-	-152,000	503,143	8,076,872	638,733,897
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-27,412	150,197,895	-	-	-	123,723	3,362,040	146,712,132
DEPARTMENT OF THE NAVY	71,323	194,129,036	-	-	-	229,709	2,648,270	191,251,057
DEPARTMENT OF THE AIR FORCE	-223,970	185,411,000	-	-	-	86,377	1,742,563	183,582,060
DEFENSE-WIDE	10,840,333	117,423,981	-	-	-152,000	63,334	323,999	117,188,648
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	10,660,274	647,161,912	-	-	-152,000	503,143	8,076,872	638,733,897

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- FY 2019 Actual Base and OCO (FAD 735)
- FY 2020 Base and OCO Enacted (FAD 736)
- FY 2021 Base Request (FAD 737)
- **FY 2021 OCO Request (FAD 737)**

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FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 OCO Request
 FINANCING OF THE FISCAL YEAR 2021 COLUMN
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED		UNOBLIGATED				
		BALANCE	RECOUPMENTS	BALANCE	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		BROUGHT FORWARD AVAILABLE PROGRAMS/ TRANSFERS	- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE PROGRAMS/ TRANSFERS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	2,748,033	-	-	-	-	-	-	-
Military Personnel, Navy	382,286	-	-	-	-	-	-	-
Military Personnel, Marine Corps	129,943	-	-	-	-	-	-	-
Military Personnel, Air Force	1,077,168	-	-	-	-	-	-	-
Reserve Personnel, Army	33,414	-	-	-	-	-	-	-
Reserve Personnel, Navy	11,771	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	2,048	-	-	-	-	-	-	-
Reserve Personnel, Air Force	16,816	-	-	-	-	-	-	-
National Guard Personnel, Army	195,314	-	-	-	-	-	-	-
National Guard Personnel, AF	5,800	-	-	-	-	-	-	-
Total MILITARY PERSONNEL	4,602,593	-	-	-	-	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	17,137,754	-	-	-	-	-	-	-
Oper. & Maint., Navy	10,700,305	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	1,102,600	-	-	-	-	-	-	-
Oper. & Maint., Air Force	17,930,020	-	-	-	-	-	-	-
Oper. & Maint., Space Force	77,115	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	6,022,254	-	-	-	-	-	-	-
Office of the Inspector General	24,069	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	33,399	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	21,492	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	8,707	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	30,090	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	79,792	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	175,642	-	-	-	-	-	-	-
Defense Health Program	365,098	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	4,015,612	-	-	-	-	-	-	-
Ctr-ISIS Train/Equip Fund	845,000	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	58,568,949	-	-	-	-	-	-	-
PROCUREMENT								
Aircraft Procurement, Army	461,080	-	-	-	-	-	-	-
Missile Procurement, Army	881,592	-	-	-	-	-	-	-
Procurement of W&TCV, Army	15,225	-	-	-	-	-	-	-
Procurement of Ammunition, Army	110,668	-	-	-	-	-	-	-
Other Procurement, Army	924,077	-	-	-	-	-	-	-
Aircraft Procurement, Navy	33,241	-	-	-	-	-	-	-
Weapons Procurement, Navy	5,572	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	95,942	-	-	-	-	-	-	-
Other Procurement, Navy	343,526	-	-	-	-	-	-	-
Procurement, Marine Corps	47,963	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	569,155	-	-	-	-	-	-	-
Missile Procurement, Air Force	223,772	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	802,455	-	-	-	-	-	-	-
Other Procurement, Air Force	355,339	-	-	-	-	-	-	-
Procurement, Defense-Wide	258,491	-	-	-	-	-	-	-
Total PROCUREMENT	5,128,098	-	-	-	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	182,824	-	-	-	-	-	-	-
RDT&E, Navy	59,562	-	-	-	-	-	-	-
RDT&E, Air Force	5,304	-	-	-	-	-	-	-
RDT&E, Defense-Wide	82,818	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	330,508	-	-	-	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	15,873	-	-	-	-	-	-	-
Military Construction, Navy	70,020	-	-	-	-	-	-	-
Military Construction, Air Force	263,869	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	349,762	-	-	-	-	-	-	-
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	20,090	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	20,090	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	69,000,000	-	-	-	-	-	-	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	27,699,747	-	-	-	-	-	-	-
DEPARTMENT OF THE NAVY	13,014,978	-	-	-	-	-	-	-
DEPARTMENT OF THE AIR FORCE	21,532,545	-	-	-	-	-	-	-
DEFENSE-WIDE	6,752,730	-	-	-	-	-	-	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	69,000,000	-	-	-	-	-	-	-

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 OCO Request
 FINANCING OF THE FISCAL YEAR 2021 COLUMN
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	3732/DEFICIENCY					BUDGET AUTH RESCISSIONS		APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BORROW AUTH, CONTR AUTH, WITHDRAWN	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	2,748,033	-	-	-	-	-	2,748,033
Military Personnel, Navy	-	382,286	-	-	-	-	-	382,286
Military Personnel, Marine Corps	-	129,943	-	-	-	-	-	129,943
Military Personnel, Air Force	-	1,077,168	-	-	-	-	-	1,077,168
Reserve Personnel, Army	-	33,414	-	-	-	-	-	33,414
Reserve Personnel, Navy	-	11,771	-	-	-	-	-	11,771
Reserve Personnel, Marine Corps	-	2,048	-	-	-	-	-	2,048
Reserve Personnel, Air Force	-	16,816	-	-	-	-	-	16,816
National Guard Personnel, Army	-	195,314	-	-	-	-	-	195,314
National Guard Personnel, AF	-	5,800	-	-	-	-	-	5,800
Total MILITARY PERSONNEL	-	4,602,593	-	-	-	-	-	4,602,593
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	17,137,754	-	-	-	-	-	17,137,754
Oper. & Maint., Navy	-	10,700,305	-	-	-	-	-	10,700,305
Oper. & Maint., Marine Corps	-	1,102,600	-	-	-	-	-	1,102,600
Oper. & Maint., Air Force	-	17,930,020	-	-	-	-	-	17,930,020
Oper. & Maint., Space Force	-	77,115	-	-	-	-	-	77,115
Oper. & Maint., Defense-Wide	-	6,022,254	-	-	-	-	-	6,022,254
Office of the Inspector General	-	24,069	-	-	-	-	-	24,069
Oper. & Maint., Army Reserve	-	33,399	-	-	-	-	-	33,399
Oper. & Maint., Navy Reserve	-	21,492	-	-	-	-	-	21,492
Oper. & Maint, Marine Corps Res.	-	8,707	-	-	-	-	-	8,707
Oper & Maint, Air Force Reserve	-	30,090	-	-	-	-	-	30,090
Oper. & Maint., Army Nat'l Guard	-	79,792	-	-	-	-	-	79,792
Oper. & Maint., Air Nat'l Guard	-	175,642	-	-	-	-	-	175,642
Defense Health Program	-	365,098	-	-	-	-	-	365,098
Afghanistan Security Forces Fund	-	4,015,612	-	-	-	-	-	4,015,612
Ctr-ISIS Train/Equip Fund	-	845,000	-	-	-	-	-	845,000
Total OPERATION AND MAINTENANCE	-	58,568,949	-	-	-	-	-	58,568,949
PROCUREMENT								
Aircraft Procurement, Army	-	461,080	-	-	-	-	-	461,080
Missile Procurement, Army	-	881,592	-	-	-	-	-	881,592
Procurement of W&TCV, Army	-	15,225	-	-	-	-	-	15,225
Procurement of Ammunition, Army	-	110,668	-	-	-	-	-	110,668
Other Procurement, Army	-	924,077	-	-	-	-	-	924,077
Aircraft Procurement, Navy	-	33,241	-	-	-	-	-	33,241
Weapons Procurement, Navy	-	5,572	-	-	-	-	-	5,572
Proc. of Ammunition, Navy & MC	-	95,942	-	-	-	-	-	95,942
Other Procurement, Navy	-	343,526	-	-	-	-	-	343,526
Procurement, Marine Corps	-	47,963	-	-	-	-	-	47,963
Aircraft Procurement, Air Force	-	569,155	-	-	-	-	-	569,155
Missile Procurement, Air Force	-	223,772	-	-	-	-	-	223,772
Proc. of Ammunition, Air Force	-	802,455	-	-	-	-	-	802,455
Other Procurement, Air Force	-	355,339	-	-	-	-	-	355,339
Procurement, Defense-Wide	-	258,491	-	-	-	-	-	258,491
Total PROCUREMENT	-	5,128,098	-	-	-	-	-	5,128,098
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	182,824	-	-	-	-	-	182,824
RDT&E, Navy	-	59,562	-	-	-	-	-	59,562
RDT&E, Air Force	-	5,304	-	-	-	-	-	5,304
RDT&E, Defense-Wide	-	82,818	-	-	-	-	-	82,818
Total RESEARCH, DEV, TEST & EVAL	-	330,508	-	-	-	-	-	330,508
MILITARY CONSTRUCTION								
Military Construction, Army	-	15,873	-	-	-	-	-	15,873
Military Construction, Navy	-	70,020	-	-	-	-	-	70,020
Military Construction, Air Force	-	263,869	-	-	-	-	-	263,869
Total MILITARY CONSTRUCTION	-	349,762	-	-	-	-	-	349,762
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	-	20,090	-	-	-	-	-	20,090
Total REVOLVING AND MGMT FUNDS	-	20,090	-	-	-	-	-	20,090
TOTAL DEPARTMENT OF DEFENSE	-	69,000,000	-	-	-	-	-	69,000,000
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-	27,699,747	-	-	-	-	-	27,699,747
DEPARTMENT OF THE NAVY	-	13,014,978	-	-	-	-	-	13,014,978
DEPARTMENT OF THE AIR FORCE	-	21,532,545	-	-	-	-	-	21,532,545
DEFENSE-WIDE	-	6,752,730	-	-	-	-	-	6,752,730
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	69,000,000	-	-	-	-	-	69,000,000

FY 2020 / FY 2021 RATES

The Department of Defense

- FY 2020 / FY 2021 Department of Defense Outlay Rates (Base and OCO)
- FY 2020 / FY 2021 Department of Defense Obligation Rates (Base and OCO)

FY 2020 / FY 2021 RATES

The Department of Defense

➤ FY 2020 / FY 2021 Department of Defense Outlay Rates (Base and OCO)

- FY 2020 / FY 2021 Department of Defense Obligation Rates (Base and OCO)

FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<u>MILITARY PERSONNEL</u>							
2010A Military Personnel, Army	2020	94.04	5.42				
	2021		94.04	5.42			
1004A Medicare-Eligible Retiree Health Fund Contribution, Army	2020	100.00					
	2021		100.00				
1453N Military Personnel, Navy	2020	94.08	1.86	4.06			
	2021		94.07	1.54	1.77		
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy	2020	100.00					
	2021		100.00				
1105N Military Personnel, Marine Corps	2020	89.56	6.51				
	2021		89.52	9.97	0.32		
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	2020	100.00					
	2021		100.00				
3500F Military Personnel, Air Force	2020	93.78	4.78				
	2021		93.59	5.87			
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	2020	100.00					
	2021		100.00				
2070A Reserve Personnel, Army	2020	92.06	6.88	0.06			
	2021		92.06	7.32			
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	2020	100.00					
	2021		100.00				
1405N Reserve Personnel, Navy	2020	93.61	5.22				
	2021		93.61	5.88			
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	2020	100.00					
	2021		100.00				
1108N Reserve Personnel, Marine Corps	2020	94.20	5.42				
	2021		94.13	5.45			

FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	2020	100.00					
	2021		100.00				
3700F Reserve Personnel, Air Force	2020	92.08	7.96				
	2021		92.03	7.43			
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	2020	100.00					
	2021		100.00				
2060A National Guard Personnel, Army	2020	93.20	5.64	0.06			
	2021		93.04	6.45			
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	2020	100.00					
	2021		100.00				
3850F National Guard Personnel, Air Force	2020	95.55	3.66	0.79			
	2021		95.54		0.30		
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	2020	100.00					
	2021		100.00				
COMPOSITE TOTAL	2020	96.61	2.47	0.43			
	2021		96.58	2.77	0.12		
<u>OPERATION AND MAINTENANCE</u>							
2020A Operation and Maintenance, Army	2020	61.45	27.93	9.25	0.92	0.45	
	2021		67.43	23.26	8.14	0.78	0.39
1804N Operation and Maintenance, Navy	2020	72.78	19.20	5.67	1.05	0.70	
	2021		73.69	18.68	5.52	1.02	0.68
1106N Operation and Maintenance, Marine Corps	2020	61.00	30.23	6.83	0.98	0.49	
	2021		61.29	30.00	6.77	0.97	0.48
3400F Operation and Maintenance, Air Force	2020	61.65	21.16	9.22	7.48	0.49	
	2021		62.04	24.52	9.25	3.41	0.49

**FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
3410F Operation and Maintenance, Space Force							
	2020	61.00	25.00	9.50	2.70	1.30	
	2021		61.00	25.00	9.50	2.70	1.30
0100D Operation and Maintenance, Defense-Wide							
	2020	63.86	20.88	4.08	1.43		
	2021		64.00	30.69	1.89		
0107D Office of the Inspector General							
	2020	82.01	14.40	1.47	0.50	0.05	
	2021		81.84	14.40	1.47	0.50	0.05
2080A Operation and Maintenance, Army Reserve							
	2020	63.04	27.97	5.89	2.00	0.60	
	2021		63.23	27.83	5.86	1.99	0.60
1806N Operation and Maintenance, Navy Reserve							
	2020	63.19	25.86	8.75	1.49	0.20	
	2021		63.19	25.86	8.75	1.49	0.20
1107N Operation and Maintenance, Marine Corps Reserve							
	2020	58.26	28.82	8.94	2.98	0.50	
	2021		58.28	28.81	8.94	2.98	0.50
3740F Operation and Maintenance, Air Force Reserve							
	2020	73.74	22.37	2.43	0.58	0.40	
	2021		73.73	22.38	2.43	0.58	0.39
2065A Operation and Maintenance, Army National Guard							
	2020	64.20	25.85	7.46	1.09	0.89	
	2021		64.48	25.64	7.40	1.09	0.89
3840F Operation and Maintenance, Air National Guard							
	2020	71.13	21.90	3.98	1.29	0.70	0.50
	2021		71.12	21.91	3.98	1.29	0.70
0104D United States Court of Appeals for the Armed Forces							
	2020	80.00	10.00	5.00	3.00	1.50	
	2021		80.00	10.00	5.00	3.00	1.50
0105D Drug Interdiction and Counter-drug Activities, Defense							
	2020	49.90	22.33	10.39	15.64	1.50	
	2021		50.02	22.33	10.39	15.64	1.50
0130D Defense Health Program							
	2020	74.56	3.11	5.34	6.62	0.67	
	2021		74.96	16.92	3.46	1.73	0.69
0810A Environmental Restoration, Army							
	2020	50.00	25.00	25.00			
	2021		50.00	25.00	25.00		

**FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
0810N Environmental Restoration, Navy	2020	50.00	25.00	25.00			
	2021		50.00	25.00	25.00		
0810F Environmental Restoration, Air Force	2020	50.00	24.71	25.00			
	2021		50.00	25.00	25.00		
0810D Environmental Restoration, Defense	2020	50.00	25.00	25.00			
	2021		50.01	25.00	25.00		
0811D Environmental Restoration, Formerly Used Defense Sites	2020	50.00	25.00	25.00			
	2021		50.00	25.00	25.00		
0819D Overseas Humanitarian, Disaster, and Civic Aid	2020	9.00	26.90	32.00	22.00	6.00	2.50
	2021		9.00	26.90	32.00	22.00	6.00
0134D Cooperative Threat Reduction Account	2020	11.00	42.00	22.00	13.50	9.00	2.00
	2021		11.00	42.00	22.00	13.50	9.00
2091A Afghanistan Security Forces Fund	2020	36.24	16.27	11.69	6.34	3.16	0.91
2099A Counter-Islamic State of Iraq and Syria Train and Equip	2020	12.47	2.29	6.44	4.70	1.10	0.92
0111D Department of Defense Acquisition Workforce Development Fund	2020	50.00	10.25	39.75			
	2021		50.00	10.25	39.75		
5188D Disposal of Department of Defense Real Property	2020	75.00	25.00				
	2021		77.05	22.95			
5189D Lease of Department of Defense Real Property	2020	60.50	20.00	15.00	4.50		
	2021		60.50	20.00	15.00	4.50	
COMPOSITE TOTAL	2020	55.93	20.63	12.29	3.02	1.01	0.24
	2021		58.76	22.81	12.79	3.05	0.98
PROCUREMENT							
2031A Aircraft Procurement, Army	2020	19.19	33.52	26.47	13.49	6.33	1.00
	2021		22.36	35.90	21.72	13.91	6.11
2032A Missile Procurement, Army	2020	16.30	30.24	24.55	17.09	8.54	3.28

**FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
	2021		18.80	29.37	25.05	18.48	8.29
2033A Procurement of Weapons and Tracked Combat Vehicles, Army							
	2020	6.73	31.80	30.61	21.04	5.78	2.29
	2021		7.38	31.77	30.58	21.01	5.78
2034A Procurement of Ammunition, Army							
	2020	49.11	20.80	30.09			
	2021		54.55	32.24	13.21		
2035A Other Procurement, Army							
	2020	17.13	41.50	28.44	6.04	3.94	2.95
	2021		17.48	37.02	30.22	7.86	3.93
1506N Aircraft Procurement, Navy							
	2020	17.03	23.71	29.00	12.00	4.50	7.42
	2021		17.00	31.00	29.00	12.00	4.50
1507N Weapons Procurement, Navy							
	2020	12.00	32.20	26.50	13.80	9.50	3.50
	2021		12.00	32.20	26.50	13.80	9.50
1508N Procurement of Ammunition, Navy and Marine Corps							
	2020	8.68	32.00	24.00	21.00	7.00	4.00
	2021		9.00	30.72	24.00	21.00	7.00
1611N Shipbuilding and Conversion, Navy							
	2020	5.46	21.82	21.41	17.62	12.94	8.96
	2021		5.50	19.39	21.50	19.00	13.00
1810N Other Procurement, Navy							
	2020	22.32	39.95	19.40	12.03	4.36	1.94
	2021		21.51	38.75	19.62	10.79	4.41
1109N Procurement, Marine Corps							
	2020	14.57	37.98	27.20	15.35	3.50	1.40
	2021		15.00	37.96	32.64	10.90	3.50
3010F Aircraft Procurement, Air Force							
	2020	7.82	24.69	23.44	23.01	7.90	7.32
	2021		8.21	24.67	21.32	23.00	7.90
3020F Missile Procurement, Air Force							
	2020	15.39	19.91	21.74	15.25	14.19	11.78
	2021		16.46	22.42	21.12	19.17	15.21
3021F Space Procurement, Air Force							
	2020	16.74	21.92	21.46			
3011F Procurement of Ammunition, Air Force							
	2020	6.58	29.29	30.24	18.94	11.00	3.81
	2021		17.26	25.33	29.55	13.51	13.11

**FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
3022F Procurement, Space Force	2021		17.99	26.98			
3080F Other Procurement, Air Force	2020	70.40	16.00	4.92	4.16	3.14	1.37
	2021		70.52	15.92	5.33	4.19	4.04
0300D Procurement, Defense-Wide	2020	28.79	34.64	20.82	11.81	2.36	1.58
	2021		24.70	34.47	22.59	9.39	8.85
0350D National Guard and Reserve Equipment	2020	1.30	9.36	29.96	25.50	16.90	7.00
0360D Defense Production Act Purchases	2020	55.00	20.00	15.00	5.00	4.50	
	2021		55.00	20.00	15.00	5.00	4.50
0390D Chemical Agents and Munitions Destruction, Defense	2020	38.00	11.11	15.65	8.37	4.13	1.97
	2021		37.70	31.55	15.72	8.41	4.15
COMPOSITE TOTAL	2020	21.43	26.62	23.55	13.08	6.53	3.58
	2021		23.60	29.35	21.30	12.18	6.51
<u>RESEARCH, DEV, TEST & EVAL</u>							
2040A Research, Development, Test and Evaluation, Army	2020	41.50	34.72	16.28	3.80	2.70	1.00
	2021		42.00	31.52	15.78	3.89	6.67
1319N Research, Development, Test and Evaluation, Navy	2020	49.43	34.61	8.60	4.47	1.29	1.19
	2021		50.00	31.14	13.27	3.93	1.27
3600F Research, Development, Test and Evaluation, Air Force	2020	54.04	33.33	7.86	3.10	1.01	0.64
	2021		55.27	31.01	10.09	2.03	0.98
3620F Research, Development, Test, and Evaluation, Space Force	2021		50.00	37.40			
0400D Research, Development, Test and Evaluation, Defense-Wide	2020	40.45	33.26	18.30	1.39	1.02	0.65
	2021		40.00	33.04	18.17	1.38	1.01
0460D Operational Test and Evaluation, Defense	2020	40.00	39.00	14.90	2.80	1.40	0.90
	2021		40.00	39.00	14.90	2.80	1.40

FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
COMPOSITE TOTAL							
	2020	45.08	34.98	13.19	3.11	1.48	0.88
	2021		46.21	33.85	12.04	2.34	1.89
MILITARY CONSTRUCTION							
2050A Military Construction, Army							
	2020	71.43	5.48	8.08	4.33	7.22	3.46
	2021		89.50	2.01	2.97	1.59	3.93
1205N Military Construction, Navy and Marine Corps							
	2020	9.61	6.11	24.65	21.00	16.74	17.12
	2021		9.13	6.88	15.52	21.11	14.69
3300F Military Construction, Air Force							
	2020	2.00	21.50	26.01	16.00	7.00	5.00
	2021		2.00	29.68	30.00	16.00	7.00
0500D Military Construction, Defense-Wide							
	2020	2.47	14.30	3.92	8.39	3.25	2.97
	2021		2.50	42.61	4.93	3.20	3.71
0804D North Atlantic Treaty Organization Security Investment Program							
	2020	38.37	39.81	9.22	8.10	3.50	1.00
	2021		44.70	45.31	4.99	5.00	
2085A Military Construction, Army National Guard							
	2020	1.92	25.26	36.00	10.50	8.30	6.80
	2021		2.00	26.66	36.00	10.50	8.30
3830F Military Construction, Air National Guard							
	2020	2.00	41.00	33.00	10.00	7.00	3.00
	2021		2.00	37.20	33.00	10.00	7.00
2086A Military Construction, Army Reserve							
	2020	3.00	29.00	28.14	17.00	9.00	6.00
	2021		3.00	28.48	29.00	17.00	9.00
1235N Military Construction, Navy Reserve							
	2020	2.00	27.00	30.00	18.00	13.00	5.60
	2021		2.00	27.00	30.00	18.00	13.00
3730F Military Construction, Air Force Reserve							
	2020	1.20	22.00	32.00	19.00	12.00	8.00
	2021		1.20	22.00	32.00	19.00	12.00
051601A Department of Defense Base Closure Account - Army							
	2020	40.26	30.00	15.00	8.00	3.00	2.00
	2021		40.00	30.00	15.00	8.00	3.00
051602N Department of Defense Base Closure Account - Navy							
	2020	40.00	30.00	15.00	8.00	4.00	2.00
	2021		40.00	30.00	15.00	8.00	4.00

**FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
051603F Department of Defense Base Closure Account - Air Force							
	2020	40.00	30.00	15.00	8.00	4.00	2.00
	2021		40.00	30.00	15.00	8.00	4.00
COMPOSITE TOTAL							
	2020	19.56	24.73	21.23	12.02	7.54	5.00
	2021		21.39	27.53	20.26	11.18	7.13
<u>FAMILY HOUSING</u>							
0720A Family Housing Construction, Army							
	2020	2.00	5.00	35.00	28.00	18.00	6.00
	2021		2.00	5.00	35.00	28.00	18.00
0725A Family Housing Operation and Maintenance, Army							
	2020	60.06	17.55	8.77	0.04	1.14	0.18
	2021		60.00	20.00	10.70	8.00	1.30
0730N Family Housing Construction, Navy and Marine Corps							
	2020	2.00	15.00	34.00	20.00	12.50	7.00
	2021		2.00	15.00	34.00	20.00	12.50
0735N Family Housing Operation and Maintenance, Navy and Marine Corps							
	2020	62.75	13.02	5.94	1.61	0.80	0.32
	2021		63.00	26.28	7.02	1.90	0.95
0740F Family Housing Construction, Air Force							
	2020	2.00	2.35	25.00	20.00	15.00	11.00
	2021		2.00	12.00	25.00	20.00	15.00
0745F Family Housing Operation and Maintenance, Air Force							
	2020	39.85	25.77	15.37	7.69	0.39	1.36
	2021		40.00	28.50	17.00	9.08	4.03
0765D Family Housing Operation and Maintenance, Defense-Wide							
	2020	71.00	14.20	9.00	4.00	0.80	0.50
	2021		71.00	14.20	9.00	4.00	0.80
0834D Department of Defense Family Housing Improvement Fund							
	2020	50.02	20.00	20.00	4.99	4.50	
	2021		67.83	19.99	11.73	2.94	2.63
0836D Military Unaccompanied Housing Improvement Fund							
	2020	50.00	22.60	20.00			
	2021		50.00	16.67	16.67		
COMPOSITE TOTAL							
	2020	37.74	15.05	19.23	9.59	5.90	2.93
	2021		39.76	17.52	19.38	10.66	6.34

FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<u>REVOLVING AND MGMT FUNDS</u>							
493001A Working Capital Fund, Army	2020	60.40	18.93				
	2021		66.08	25.65			
493002N Working Capital Fund, Navy	2020	64.66	0.12				
	2021		61.00	36.00			
493003F Working Capital Fund, Air Force	2020	72.05	13.90	7.39	6.24	0.42	
	2021		74.54	11.74	6.36	4.75	2.61
493005D Working Capital Fund, Defense-Wide	2020	75.01	20.50				
	2021		67.02	23.04			
493004D Working Capital Fund, Defense Commissary Agency	2020	93.65	5.93				
	2021		93.59	6.00			
COMPOSITE TOTAL	2020	73.15	11.88	1.48	1.25	0.08	
	2021		72.45	20.49	1.27	0.95	0.52

FY 2020 / FY 2021 RATES

The Department of Defense

- FY 2020 / FY 2021 Department of Defense Outlay Rates (Base and OCO)

➤ FY 2020 / FY 2021 Department of Defense Obligation Rates (Base and OCO)

FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
MILITARY PERSONNEL							
2010A Military Personnel, Army	2020	100.00					
	2021		100.00				
1453N Military Personnel, Navy	2020	100.00					
	2021		100.00				
1105N Military Personnel, Marine Corps	2020	100.00					
	2021		100.00				
3500F Military Personnel, Air Force	2020	100.00					
	2021		100.00				
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	2020	100.00					
	2021		100.00				
2070A Reserve Personnel, Army	2020	100.00					
	2021		100.00				
1405N Reserve Personnel, Navy	2020	100.00					
	2021		100.00				
1108N Reserve Personnel, Marine Corps	2020	100.00					
	2021		100.00				
3700F Reserve Personnel, Air Force	2020	100.00					
	2021		100.00				
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	2020	100.00					
	2021		100.00				
2060A National Guard Personnel, Army	2020	100.00					
	2021		100.00				
3850F National Guard Personnel, Air Force	2020	100.00					
	2021		100.00				
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	2020	100.00					
	2021		100.00				

FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
COMPOSITE TOTAL							
	2020	100.00					
	2021		100.00				
OPERATION AND MAINTENANCE							
2020A Operation and Maintenance, Army							
	2020	99.79					
	2021		100.00				
1804N Operation and Maintenance, Navy							
	2020	99.46					
	2021		100.00				
1106N Operation and Maintenance, Marine Corps							
	2020	100.00					
	2021		100.00				
3400F Operation and Maintenance, Air Force							
	2020	100.00					
	2021		100.00				
3410F Operation and Maintenance, Space Force							
	2020	100.00					
	2021		100.00				
0100D Operation and Maintenance, Defense-Wide							
	2020	98.99					
	2021		100.00				
0107D Office of the Inspector General							
	2020	99.74	0.26				
	2021		100.00				
2080A Operation and Maintenance, Army Reserve							
	2020	100.00					
	2021		100.00				
1806N Operation and Maintenance, Navy Reserve							
	2020	100.00					
	2021		100.00				
1107N Operation and Maintenance, Marine Corps Reserve							
	2020	100.00					
	2021		100.00				
3740F Operation and Maintenance, Air Force Reserve							
	2020	100.00					
	2021		100.00				

FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
2065A Operation and Maintenance, Army National Guard	2020	100.00					
	2021		100.00				
3840F Operation and Maintenance, Air National Guard	2020	100.00					
	2021		100.00				
0104D United States Court of Appeals for the Armed Forces	2020	100.00					
	2021		100.00				
0105D Drug Interdiction and Counter-drug Activities, Defense	2020	100.00					
	2021		100.00				
0130D Defense Health Program	2020	92.08	7.13	0.79			
	2021		98.87	0.72	0.41		
0810A Environmental Restoration, Army	2020	100.00					
	2021		100.00				
0810N Environmental Restoration, Navy	2020	100.00					
	2021		100.00				
0810F Environmental Restoration, Air Force	2020	100.00					
	2021		100.00				
0810D Environmental Restoration, Defense	2020	100.00					
	2021		100.00				
0819D Overseas Humanitarian, Disaster, and Civic Aid	2020	50.00	50.00				
	2021		50.00				
0134D Cooperative Threat Reduction Account	2020	57.44	38.00	4.56			
	2021		57.10	38.31	4.60		
2091A Afghanistan Security Forces Fund	2020	69.50	30.50				
2099A Counter-Islamic State of Iraq and Syria Train and Equip	2020	40.00	60.00				
0111D Department of Defense Acquisition Workforce Development Fund	2020	87.12	12.88				
	2021		69.32	30.68			

FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
5188D Disposal of Department of Defense Real Property							
	2020	100.00					
	2021		100.00				
5189D Lease of Department of Defense Real Property							
	2020	100.00					
	2021		100.00				
COMPOSITE TOTAL							
	2020	89.41	7.13	0.18			
	2021		95.03	1.26	0.02		
<u>PROCUREMENT</u>							
2031A Aircraft Procurement, Army							
	2020	64.44	25.00	10.56			
	2021		64.44	25.00	10.56		
2032A Missile Procurement, Army							
	2020	82.00	9.09	8.91			
	2021		82.00	14.50	3.50		
2033A Procurement of Weapons and Tracked Combat Vehicles, Army							
	2020	50.43	34.61	14.96			
	2021		50.43	34.61	14.96		
2034A Procurement of Ammunition, Army							
	2020	74.06	18.41	7.53			
	2021		74.06	18.41	7.53		
2035A Other Procurement, Army							
	2020	54.33	35.08	10.59			
	2021		54.33	35.08	10.59		
1506N Aircraft Procurement, Navy							
	2020	70.00	20.00	10.00			
	2021		70.00	20.00	10.00		
1507N Weapons Procurement, Navy							
	2020	100.00					
	2021		80.00	10.00	10.00		
1508N Procurement of Ammunition, Navy and Marine Corps							
	2020	100.00					
	2021		80.00	10.00	10.00		
1611N Shipbuilding and Conversion, Navy							
	2020	64.72	19.91	4.98	4.98	4.98	
	2021		65.00	20.00	5.00	5.00	5.00

**FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
1810N Other Procurement, Navy	2020	80.00	10.00	10.00			
	2021		80.00	10.00	10.00		
1109N Procurement, Marine Corps	2020	55.64	33.11	11.25			
	2021		61.51	27.24	11.25		
3010F Aircraft Procurement, Air Force	2020	40.84	33.65	25.51			
	2021		44.67	29.82	25.51		
3020F Missile Procurement, Air Force	2020	66.86	16.17	16.97			
	2021		66.86	24.61	8.53		
3021F Space Procurement, Air Force	2020	71.35	21.00	7.60			
3011F Procurement of Ammunition, Air Force	2020	100.00					
	2021		72.00	18.00	10.00		
3022F Procurement, Space Force	2021		65.00	25.00	10.00		
3080F Other Procurement, Air Force	2020	79.45	17.86	2.00			
	2021		80.00	20.00			
0300D Procurement, Defense-Wide	2020	68.33	23.82	7.85			
	2021		62.25	22.37	15.37		
0350D National Guard and Reserve Equipment	2020	55.00	25.00	20.00			
0360D Defense Production Act Purchases	2020	100.00					
	2021		100.00				
0390D Chemical Agents and Munitions Destruction, Defense	2020	97.38	2.62				
	2021		97.39	2.61			
COMPOSITE TOTAL	2020	73.74	17.27	7.44	0.25	0.25	
	2021		71.05	19.33	9.09	0.26	0.26
RESEARCH, DEV, TEST & EVAL							
2040A Research, Development, Test and Evaluation, Army	2020	77.69	22.31				
	2021		77.69	22.31			

FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
1319N Research, Development, Test and Evaluation, Navy							
	2020	90.00	10.00				
	2021		90.00	10.00			
3600F Research, Development, Test and Evaluation, Air Force							
	2020	86.23	13.77				
	2021		86.23	13.77			
3620F Research, Development, Test, and Evaluation, Space Force							
	2021		85.05	14.95			
0400D Research, Development, Test and Evaluation, Defense-Wide							
	2020	84.60	15.40				
	2021		84.60	15.40			
0460D Operational Test and Evaluation, Defense							
	2020	87.77	12.23				
	2021		87.77	12.23			
COMPOSITE TOTAL							
	2020	85.26	14.74				
	2021		85.22	9.03			
<u>MILITARY CONSTRUCTION</u>							
2050A Military Construction, Army							
	2020	70.96	24.57	4.47			
	2021		70.96	29.04			
1205N Military Construction, Navy and Marine Corps							
	2020	60.00	20.00	10.00	5.00	5.00	
	2021		60.00	20.00	10.00	5.00	5.00
3300F Military Construction, Air Force							
	2020	70.00	30.00				
	2021		70.00	30.00			
0500D Military Construction, Defense-Wide							
	2020	58.62	19.72	13.54	8.12		
	2021		58.62	19.72	13.54	8.12	
0804D North Atlantic Treaty Organization Security Investment Program							
	2020	100.00					
2085A Military Construction, Army National Guard							
	2020	65.11	34.89				
	2021		65.11	34.89			
3830F Military Construction, Air National Guard							
	2020	70.00	30.00				
	2021		70.00	30.00			

FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
2086A Military Construction, Army Reserve							
	2020	62.73	37.27				
	2021		62.73	37.27			
1235N Military Construction, Navy Reserve							
	2020	75.00	15.00	5.00	3.00	2.00	
	2021		75.00	15.00	5.00	3.00	2.00
3730F Military Construction, Air Force Reserve							
	2020	70.00	19.55	10.45			
	2021		70.00	30.00			
051603F Department of Defense Base Closure Account - Air Force							
	2021		100.00				
COMPOSITE TOTAL							
	2020	68.94	23.10	4.35	1.61	0.70	
	2021		70.24	24.59	2.85	1.61	
<u>FAMILY HOUSING</u>							
0720A Family Housing Construction, Army							
	2020	87.52	12.48				
	2021		87.52	12.48			
0730N Family Housing Construction, Navy and Marine Corps							
	2020	65.00	25.00	5.00	3.30	1.70	
	2021		65.00	25.00	5.00	3.30	1.70
0735N Family Housing Operation and Maintenance, Navy and Marine Corps							
	2020	100.00					
0740F Family Housing Construction, Air Force							
	2020	67.00	5.79	27.21			
	2021		6.44	33.00	60.56		
0745F Family Housing Operation and Maintenance, Air Force							
	2020	100.00					
	2021		100.00				
0834D Department of Defense Family Housing Improvement Fund							
	2020	100.00					
COMPOSITE TOTAL							
	2020	82.51	5.13	5.37	0.55	0.28	
	2021		64.74	17.62	16.39	0.83	
<u>REVOLVING AND MGMT FUNDS</u>							
493001A Working Capital Fund, Army							
	2020	100.00					
	2021		100.00				
493003F Working Capital Fund, Air Force							

FY 2020 / FY 2021 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
 (AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
	2020	100.00					
	2021		100.00				
493005D Working Capital Fund, Defense-Wide							
	2020	100.00					
	2021		100.00				
COMPOSITE TOTAL							
	2020	100.00					
	2021		100.00				

OBLIGATIONS AND UNOBLIGATED BALANCES

Appropriation Account

(FAD 738)

- FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
- FY 2021 OCO Request

G. Obligations and
Unobligated Balances

OBLIGATIONS AND UNOBLIGATED BALANCES

Appropriation Account

(FAD 738)

➤ FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request

- FY 2021 OCO Request

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FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES

(Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 2019 - ACTUAL						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	969,157,292,942		755	248	1,322,221	158,617,135
OPERATION AND MAINTENANCE	9,063,106,283,128,950		903,647	261,499	23,952,483	317,309,685
PROCUREMENT	72,177,838,146,799,901		308,583	5,123,966	2,884,748	227,295,036
RESEARCH, DEV, TEST & EVAL	20,611,796,95,533,959		384,181	1,858,190	12,533,403	130,921,529
MILITARY CONSTRUCTION	16,081,619,11,332,149		3,019	787,974	6,699,825	34,904,586
FAMILY HOUSING	816,697,1,604,191		46,533	48,984	13,119	2,529,524
REVOLVING AND MGMT FUNDS	12,667,504,18,614,901		683,874	13,446,677	122,014,484	167,427,440
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-2,194,499	-	-	-	-2,194,499
TRUST FUNDS	1,929,188	442,082	-	568	234,189	2,606,027
ALLOWANCES	-	38,257	-	-	-	38,257
INTERFUND TRANSACTIONS	-	-46,400	-	-	-	-46,400
TOTAL DEPARTMENT OF DEFENSE	133,348,717	712,546,433	2,330,592	21,528,106	169,654,472	1,039,408,320
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	29,268,388	182,871,475	-71,078	3,930,658	35,046,147	251,045,590
DEPARTMENT OF THE NAVY	41,356,165	202,879,707	823,297	6,772,773	37,981,261	289,813,203
DEPARTMENT OF THE AIR FORCE	38,554,587	195,903,139	325,873	1,366,748	32,936,927	269,087,274
DEFENSE-WIDE	24,169,577	130,892,112	1,252,500	9,457,927	63,690,137	229,462,253
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	133,348,717	712,546,433	2,330,592	21,528,106	169,654,472	1,039,408,320
FISCAL YEAR 2020 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,760	163,253,465	-	-	1,406,215	164,661,440
OPERATION AND MAINTENANCE	8,542,490	290,594,048	-	-	22,453,975	321,590,513
PROCUREMENT	68,400,039	144,005,960	-	-	5,208,567	217,614,566
RESEARCH, DEV, TEST & EVAL	16,097,576	104,724,905	-	-	11,986,827	132,809,308
MILITARY CONSTRUCTION	17,920,460	16,723,399	-	-	4,039,240	38,683,099
FAMILY HOUSING	975,067	1,501,069	-	-	39,085	2,515,221
REVOLVING AND MGMT FUNDS	10,338,158	1,817,811	-	-	131,097,100	143,253,069
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,752,966	-	-	-	-1,752,966
TRUST FUNDS	1,943,670	755,123	-	-	267,713	2,966,506
INTERFUND TRANSACTIONS	-	-91,400	-	-	-	-91,400
TOTAL DEPARTMENT OF DEFENSE	124,219,220	721,531,414	-	-	176,498,722	1,022,249,356
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	27,106,272	178,397,335	-	-	32,410,324	237,913,931
DEPARTMENT OF THE NAVY	40,855,398	209,076,349	-	-	39,387,782	289,319,529
DEPARTMENT OF THE AIR FORCE	33,592,373	205,164,089	-	-	32,077,532	270,833,994
DEFENSE-WIDE	22,665,177	128,893,641	-	-	72,623,084	224,181,902
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	124,219,220	721,531,414	-	-	176,498,722	1,022,249,356
FISCAL YEAR 2021 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,760	169,501,845	-	-	1,414,616	170,918,221
OPERATION AND MAINTENANCE	7,132,159	231,719,863	-	-	30,429,474	269,281,496
PROCUREMENT	66,529,685	132,044,816	-	-	5,759,033	204,333,534
RESEARCH, DEV, TEST & EVAL	17,702,856	106,377,882	-	-	14,427,205	138,507,943
MILITARY CONSTRUCTION	11,750,791	6,462,171	-	-	5,662,351	23,875,313
FAMILY HOUSING	267,505	1,351,392	-	-	39,453	1,658,350
REVOLVING AND MGMT FUNDS	8,822,035	1,348,910	-	-	135,592,223	145,763,168
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-2,042,848	-	-	-	-2,042,848
TRUST FUNDS	2,067,902	484,281	-	-	335,571	2,887,754
INTERFUND TRANSACTIONS	-	-86,400	-	-	-	-86,400
TOTAL DEPARTMENT OF DEFENSE	114,274,693	647,161,912	-	-	193,659,926	955,096,531
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	25,518,880	150,197,895	-	-	42,348,651	218,065,426
DEPARTMENT OF THE NAVY	36,769,425	194,129,036	-	-	43,636,891	274,535,352
DEPARTMENT OF THE AIR FORCE	32,863,236	185,411,000	-	-	35,118,346	253,392,582
DEFENSE-WIDE	19,123,152	117,423,981	-	-	72,556,038	209,103,171
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	114,274,693	647,161,912	-	-	193,659,926	955,096,531

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
FISCAL YEAR 2019 - ACTUAL						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	148,961,906	1,316,898	7,909,319	158,188,123	-427,040	1,760
OPERATION AND MAINTENANCE	283,168,277	22,776,657	1,001,703	306,946,637	-1,822,926	8,542,490
PROCUREMENT	153,958,214	3,479,512	-	157,437,726	-1,504,411	68,403,213
RESEARCH, DEV, TEST & EVAL	101,952,418	12,684,328	2,851	114,639,597	-225,057	16,097,576
MILITARY CONSTRUCTION	10,265,855	6,477,668	-	16,743,523	-242,065	17,930,413
FAMILY HOUSING	1,492,609	10,759	-	1,503,368	-51,089	975,067
REVOLVING AND MGMT FUNDS	2,937,274	143,246,668	-	146,183,942	-10,905,341	10,338,158
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-2,194,499	-2,194,499	-	-
TRUST FUNDS	462	-	661,895	662,357	-	1,943,670
ALLOWANCES	38,257	-	-	38,257	-	-
INTERFUND TRANSACTIONS	-	-	-46,400	-46,400	-	-
TOTAL DEPARTMENT OF DEFENSE	702,775,272	189,992,490	7,334,869	900,102,631	-15,177,929	124,232,347
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	183,909,464	37,879,961	272,859	222,062,284	-1,048,032	27,109,375
DEPARTMENT OF THE NAVY	199,784,192	43,880,370	-131,979	243,532,583	-5,425,011	40,855,398
DEPARTMENT OF THE AIR FORCE	199,578,086	35,512,081	-452,157	234,638,010	-878,932	33,599,223
DEFENSE-WIDE	119,503,530	72,720,078	7,646,146	199,869,754	-7,825,954	22,668,351
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	702,775,272	189,992,490	7,334,869	900,102,631	-15,177,929	124,232,347
FISCAL YEAR 2020 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	154,748,695	1,406,215	8,504,770	164,659,680	-	1,760
OPERATION AND MAINTENANCE	290,848,033	22,444,540	1,031,358	314,323,931	-	7,373,896
PROCUREMENT	143,907,400	5,964,660	-	149,872,060	-	67,742,506
RESEARCH, DEV, TEST & EVAL	101,267,083	14,696,978	-	115,964,061	-	16,845,247
MILITARY CONSTRUCTION	20,538,510	4,956,189	-	25,494,699	-	13,182,617
FAMILY HOUSING	2,046,596	39,085	-	2,085,681	-	429,540
REVOLVING AND MGMT FUNDS	1,617,811	132,813,223	-	134,431,034	-	8,822,035
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,752,966	-1,752,966	-	-
TRUST FUNDS	-	-	899,699	899,699	-	2,067,902
INTERFUND TRANSACTIONS	-	-	-91,400	-91,400	-	-
TOTAL DEPARTMENT OF DEFENSE	714,974,128	182,320,890	8,591,461	905,886,479	-	116,465,503
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	176,792,332	34,151,156	-152,076	210,791,412	-	26,121,119
DEPARTMENT OF THE NAVY	210,406,888	41,689,529	-149,089	251,947,328	-	37,372,921
DEPARTMENT OF THE AIR FORCE	204,515,389	33,278,971	-315,426	237,478,934	-	33,355,060
DEFENSE-WIDE	123,259,519	73,201,234	9,208,052	205,668,805	-	19,616,403
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	714,974,128	182,320,890	8,591,461	905,886,479	-	116,465,503
FISCAL YEAR 2021 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	158,896,845	1,414,616	10,605,000	170,916,461	-	1,760
OPERATION AND MAINTENANCE	234,269,063	30,604,427	1,390,973	266,264,463	-	3,017,033
PROCUREMENT	133,747,153	5,097,085	-	138,844,238	-	65,489,296
RESEARCH, DEV, TEST & EVAL	105,619,271	14,428,441	-	120,047,712	-	18,460,231
MILITARY CONSTRUCTION	10,416,512	5,064,590	-	15,481,102	-	8,394,211
FAMILY HOUSING	1,375,145	39,453	-	1,414,598	-	243,752
REVOLVING AND MGMT FUNDS	1,348,910	131,913,203	-	133,262,113	-	12,501,055
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-2,042,848	-2,042,848	-	-
TRUST FUNDS	-	-	1,307,191	1,307,191	-	1,580,563
INTERFUND TRANSACTIONS	-	-	-86,400	-86,400	-	-
TOTAL DEPARTMENT OF DEFENSE	645,672,899	188,561,815	11,173,916	845,408,630	-	109,687,901
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	151,774,208	39,370,561	-152,076	190,992,693	-	26,170,421
DEPARTMENT OF THE NAVY	196,245,683	43,107,490	-153,676	239,199,497	-	35,335,855
DEPARTMENT OF THE AIR FORCE	186,742,401	34,442,187	-310,347	220,874,241	-	32,518,341
DEFENSE-WIDE	110,910,607	71,641,577	11,790,015	194,342,199	-	15,663,284
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	645,672,899	188,561,815	11,173,916	845,408,630	-	109,687,901

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2019 - ACTUAL
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
MILITARY PERSONNEL							
Military Personnel, Army	2019	342	44,115,205	-	-	292,794	44,408,341
Military Personnel, Army		342	44,115,205	-	-	292,794	44,408,341
Medicare-Ret.Contrib., Army	2019	-	2,141,850	-	-	-	2,141,850
Medicare-Ret.Contrib., Army		-	2,141,850	-	-	-	2,141,850
Military Personnel, Navy	2019	355	30,466,081	-	791	404,941	30,872,168
Military Personnel, Navy		355	30,466,081	-	791	404,941	30,872,168
Medicare-Ret. Contrib., Navy	2019	-	1,465,880	-	-	-	1,465,880
Medicare-Ret. Contrib., Navy		-	1,465,880	-	-	-	1,465,880
Military Personnel, Marine Corps	2019	-	13,837,962	755	-543	33,602	13,871,776
Military Personnel, Marine Corps		-	13,837,962	755	-543	33,602	13,871,776
Medicare-Ret. Contrib., MC	2019	-	830,962	-	-	-	830,962
Medicare-Ret. Contrib., MC		-	830,962	-	-	-	830,962
Military Personnel, Air Force	2019	272	30,948,556	-	-	408,724	31,357,552
Military Personnel, Air Force		272	30,948,556	-	-	408,724	31,357,552
Medicare-Ret. Contrib., AF	2019	-	1,448,912	-	-	-	1,448,912
Medicare-Ret. Contrib., AF		-	1,448,912	-	-	-	1,448,912
Reserve Personnel, Army	2019	-	4,862,870	-	-	38,691	4,901,561
Reserve Personnel, Army		-	4,862,870	-	-	38,691	4,901,561
Medicare-Ret.Contrib., Army Res	2019	-	386,852	-	-	-	386,852
Medicare-Ret.Contrib., Army Res		-	386,852	-	-	-	386,852
Reserve Personnel, Navy	2019	-	2,062,618	-	-	33,420	2,096,038
Reserve Personnel, Navy		-	2,062,618	-	-	33,420	2,096,038
Medicare-Ret. Contrib., Navy Res	2019	-	130,504	-	-	-	130,504
Medicare-Ret. Contrib., Navy Res		-	130,504	-	-	-	130,504
Reserve Personnel, Marine Corps	2019	-	785,067	-	-	7,235	792,302
Reserve Personnel, Marine Corps		-	785,067	-	-	7,235	792,302
Medicare-Ret. Contrib., MC Res	2019	-	73,987	-	-	-	73,987
Medicare-Ret. Contrib., MC Res		-	73,987	-	-	-	73,987
Reserve Personnel, Air Force	2019	-	1,882,516	-	-	9,948	1,892,464
Reserve Personnel, Air Force		-	1,882,516	-	-	9,948	1,892,464
Medicare-Ret.Contrib., AF Res	2019	-	132,578	-	-	-	132,578
Medicare-Ret.Contrib., AF Res		-	132,578	-	-	-	132,578
National Guard Personnel, Army	2019	-	9,134,016	-	-	41,437	9,175,453
National Guard Personnel, Army		-	9,134,016	-	-	41,437	9,175,453
Medicare-Ret.Contrib., ARNG	2019	-	685,375	-	-	-	685,375
Medicare-Ret.Contrib., ARNG		-	685,375	-	-	-	685,375
National Guard Personnel, AF	2019	-	3,755,735	-	-	51,429	3,807,164
National Guard Personnel, AF		-	3,755,735	-	-	51,429	3,807,164
Medicare-Ret. Contrib., ANG	2019	-	236,097	-	-	-	236,097
Medicare-Ret. Contrib., ANG		-	236,097	-	-	-	236,097
Con Rcpt Acc Pmt Mil Ret Fd		-	7,909,319	-	-	-	7,909,319
Con Rcpt Acc Pmt Mil Ret Fd		-	7,909,319	-	-	-	7,909,319
Total MILITARY PERSONNEL		969	157,292,942	755	248	1,322,221	158,617,135

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL						
Military Personnel, Army	2019 43,993,466	292,794	-	44,286,260	-121,739	342
Military Personnel, Army	43,993,466	292,794	-	44,286,260	-121,739	342
Medicare-Ret.Contrib., Army	2019 2,141,850	-	-	2,141,850	-	-
Medicare-Ret.Contrib., Army	2,141,850	-	-	2,141,850	-	-
Military Personnel, Navy	2019 30,452,804	403,080	-	30,855,884	-15,138	1,146
Military Personnel, Navy	30,452,804	403,080	-	30,855,884	-15,138	1,146
Medicare-Ret. Contrib., Navy	2019 1,465,880	-	-	1,465,880	-	-
Medicare-Ret. Contrib., Navy	1,465,880	-	-	1,465,880	-	-
Military Personnel, Marine Corps	2019 13,714,236	32,513	-	13,746,749	-124,815	-
Military Personnel, Marine Corps	13,714,236	32,513	-	13,746,749	-124,815	-
Medicare-Ret. Contrib., MC	2019 830,962	-	-	830,962	-	-
Medicare-Ret. Contrib., MC	830,962	-	-	830,962	-	-
Military Personnel, Air Force	2019 30,864,213	408,724	-	31,272,937	-84,343	272
Military Personnel, Air Force	30,864,213	408,724	-	31,272,937	-84,343	272
Medicare-Ret. Contrib., AF	2019 1,448,912	-	-	1,448,912	-	-
Medicare-Ret. Contrib., AF	1,448,912	-	-	1,448,912	-	-
Reserve Personnel, Army	2019 4,851,221	38,691	-	4,889,912	-11,649	-
Reserve Personnel, Army	4,851,221	38,691	-	4,889,912	-11,649	-
Medicare-Ret.Contrib., Army Res	2019 386,852	-	-	386,852	-	-
Medicare-Ret.Contrib., Army Res	386,852	-	-	386,852	-	-
Reserve Personnel, Navy	2019 2,061,412	31,046	-	2,092,458	-3,580	-
Reserve Personnel, Navy	2,061,412	31,046	-	2,092,458	-3,580	-
Medicare-Ret. Contrib., Navy Res	2019 130,504	-	-	130,504	-	-
Medicare-Ret. Contrib., Navy Res	130,504	-	-	130,504	-	-
Reserve Personnel, Marine Corps	2019 782,492	7,235	-	789,727	-2,575	-
Reserve Personnel, Marine Corps	782,492	7,235	-	789,727	-2,575	-
Medicare-Ret. Contrib., MC Res	2019 73,987	-	-	73,987	-	-
Medicare-Ret. Contrib., MC Res	73,987	-	-	73,987	-	-
Reserve Personnel, Air Force	2019 1,873,766	9,949	-	1,883,715	-8,749	-
Reserve Personnel, Air Force	1,873,766	9,949	-	1,883,715	-8,749	-
Medicare-Ret.Contrib., AF Res	2019 132,578	-	-	132,578	-	-
Medicare-Ret.Contrib., AF Res	132,578	-	-	132,578	-	-
National Guard Personnel, Army	2019 9,084,005	41,437	-	9,125,442	-50,011	-
National Guard Personnel, Army	9,084,005	41,437	-	9,125,442	-50,011	-
Medicare-Ret.Contrib., ARNG	2019 685,375	-	-	685,375	-	-
Medicare-Ret.Contrib., ARNG	685,375	-	-	685,375	-	-
National Guard Personnel, AF	2019 3,751,294	51,429	-	3,802,723	-4,441	-
National Guard Personnel, AF	3,751,294	51,429	-	3,802,723	-4,441	-
Medicare-Ret. Contrib., ANG	2019 236,097	-	-	236,097	-	-
Medicare-Ret. Contrib., ANG	236,097	-	-	236,097	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	7,909,319	7,909,319	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	7,909,319	7,909,319	-	-
Total MILITARY PERSONNEL	148,961,906	1,316,898	7,909,319	158,188,123	-427,040	1,760

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2019	126,194	62,327,463	50,000	-	8,160,213	70,663,870
Oper. & Maint., Army		126,194	62,327,463	50,000	-	8,160,213	70,663,870
Oper. & Maint., Navy	2019	4,899	53,951,744	-	1,007	5,144,600	59,102,250
Oper. & Maint., Navy		4,899	53,951,744	-	1,007	5,144,600	59,102,250
Oper. & Maint., Marine Corps	2019	123	8,746,829	-	168	278,061	9,025,181
Oper. & Maint., Marine Corps		123	8,746,829	-	168	278,061	9,025,181
Oper. & Maint., Air Force	2019	6,797	52,383,251	288,429	29	3,104,895	55,783,401
Oper. & Maint., Air Force		6,797	52,383,251	288,429	29	3,104,895	55,783,401
Oper. & Maint., Defense-Wide	2018	1,039,842	-950,000	-	8,370	-	98,212
Oper. & Maint., Defense-Wide	2019	963,817	43,696,148	-	1,515	2,070,323	46,731,803
Oper. & Maint., Defense-Wide		2,003,659	42,746,148	-	9,885	2,070,323	46,830,015
Office of the Inspector General	2018	1,612	-	-	22	-	1,634
Office of the Inspector General	2019	-	383,773	-	-	5,505	389,278
Office of the Inspector General		1,612	383,773	-	22	5,505	390,912
Oper. & Maint., Army Reserve	2019	-	2,830,860	-	-	11,530	2,842,390
Oper. & Maint., Army Reserve		-	2,830,860	-	-	11,530	2,842,390
Oper. & Maint., Navy Reserve	2019	-	1,055,578	-	-	1,942	1,057,520
Oper. & Maint., Navy Reserve		-	1,055,578	-	-	1,942	1,057,520
Oper. & Maint, Marine Corps Res.	2019	-	275,465	-	-	608	276,073
Oper. & Maint, Marine Corps Res.		-	275,465	-	-	608	276,073
Oper & Maint, Air Force Reserve	2019	-	3,207,693	-	-	207,089	3,414,782
Oper & Maint, Air Force Reserve		-	3,207,693	-	-	207,089	3,414,782
Oper. & Maint., Army Nat'l Guard	2019	657	7,287,062	-	-	223,487	7,511,206
Oper. & Maint., Army Nat'l Guard		657	7,287,062	-	-	223,487	7,511,206
Oper. & Maint., Air Nat'l Guard	2019	-	6,487,804	-	-	705,384	7,193,188
Oper. & Maint., Air Nat'l Guard		-	6,487,804	-	-	705,384	7,193,188
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2019	-	14,662	-	-	-	14,662
Court of Appeals, Armed Forces		-	14,662	-	-	-	14,662
Drug Intrdct & Counter-Drug Act	2019	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act		-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def		6,485	-	-	320	1	6,806
Spt. for Int'l Sport. Comp., Def		6,485	-	-	320	1	6,806
Foreign Currency Fluct, Defense		-	-250,000	250,000	-	-	-
Foreign Currency Fluct, Defense		-	-250,000	250,000	-	-	-
Defense Health Program	2017	88,985	-2,413	-	22,790	-	109,362
Defense Health Program	2018	2,394,476	-215,000	315,218	34,491	-	2,529,185
Defense Health Program	2019	12,433	34,243,771	-	-	3,916,314	38,172,518
Defense Health Program		2,495,894	34,026,358	315,218	57,281	3,916,314	40,811,065
Environmental Rest. Fund, Army		-	21,290	-	-	8,287	29,577
Environmental Rest. Fund, Army		-	21,290	-	-	8,287	29,577
Environmental Rest. Fund, Navy		43	-	-	-	-	43
Environmental Rest. Fund, Navy		43	-	-	-	-	43
Environmental Rest. Fund, AF		830	-	-	-	475	1,305
Environmental Rest. Fund, AF		830	-	-	-	475	1,305

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(1)	(8)	(9)	(10)	(11)	(12)	(13)	
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2019	62,296,220	8,159,533	-	70,455,753	-157,674	50,444
Oper. & Maint., Army		62,296,220	8,159,533	-	70,455,753	-157,674	50,444
Oper. & Maint., Navy	2019	54,057,300	4,140,738	-	58,198,038	-897,501	6,711
Oper. & Maint., Navy		54,057,300	4,140,738	-	58,198,038	-897,501	6,711
Oper. & Maint., Marine Corps	2019	8,738,835	275,460	-	9,014,295	-9,835	1,051
Oper. & Maint., Marine Corps		8,738,835	275,460	-	9,014,295	-9,835	1,051
Oper. & Maint., Air Force	2019	52,407,919	3,092,375	-	55,500,294	-266,829	16,278
Oper. & Maint., Air Force		52,407,919	3,092,375	-	55,500,294	-266,829	16,278
Oper. & Maint., Defense-Wide	2018	-	-	-	-	-98,229	-
Oper. & Maint., Defense-Wide	2019	43,384,307	2,070,386	-	45,454,693	-115,821	1,161,289
Oper. & Maint., Defense-Wide		43,384,307	2,070,386	-	45,454,693	-214,050	1,161,289
Office of the Inspector General	2018	1,587	-	-	1,587	-47	-
Office of the Inspector General	2019	376,242	5,505	-	381,747	-2,876	4,655
Office of the Inspector General		377,829	5,505	-	383,334	-2,923	4,655
Oper. & Maint., Army Reserve	2019	2,828,997	11,530	-	2,840,527	-1,863	-
Oper. & Maint., Army Reserve		2,828,997	11,530	-	2,840,527	-1,863	-
Oper. & Maint., Navy Reserve	2019	1,051,886	1,512	-	1,053,398	-4,122	-
Oper. & Maint., Navy Reserve		1,051,886	1,512	-	1,053,398	-4,122	-
Oper. & Maint., Marine Corps Res.	2019	272,213	608	-	272,821	-3,252	-
Oper. & Maint., Marine Corps Res.		272,213	608	-	272,821	-3,252	-
Oper. & Maint., Air Force Reserve	2019	3,163,905	207,089	-	3,370,994	-43,788	-
Oper. & Maint., Air Force Reserve		3,163,905	207,089	-	3,370,994	-43,788	-
Oper. & Maint., Army Nat'l Guard	2019	7,268,801	223,487	-	7,492,288	-18,261	657
Oper. & Maint., Army Nat'l Guard		7,268,801	223,487	-	7,492,288	-18,261	657
Oper. & Maint., Air Nat'l Guard	2019	6,402,235	705,384	-	7,107,619	-85,569	-
Oper. & Maint., Air Nat'l Guard		6,402,235	705,384	-	7,107,619	-85,569	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2019	14,649	-	-	14,649	-13	-
Court of Appeals, Armed Forces		14,649	-	-	14,649	-13	-
Drug Intrdct & Counter-Drug Act	2019	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act		-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def		1,205	-	-	1,205	-	5,601
Spt. for Int'l Sport. Comp., Def		1,205	-	-	1,205	-	5,601
Foreign Currency Fluct, Defense		-	-	-	-	-	-
Foreign Currency Fluct, Defense		-	-	-	-	-	-
Defense Health Program	2017	107,952	722	-	108,674	-688	-
Defense Health Program	2018	2,418,818	2,472	-	2,421,290	-22,879	85,070
Defense Health Program	2019	32,165,247	3,868,672	-	36,033,919	-57,722	2,080,877
Defense Health Program		34,692,017	3,871,866	-	38,563,883	-81,289	2,165,947
Environmental Rest. Fund, Army		-	-	-	-	-	29,577
Environmental Rest. Fund, Army		-	-	-	-	-	29,577
Environmental Rest. Fund, Navy		-	-	-	-	-	43
Environmental Rest. Fund, Navy		-	-	-	-	-	43
Environmental Rest. Fund, AF		-	-	-	-	-	1,305
Environmental Rest. Fund, AF		-	-	-	-	-	1,305

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Environmental Rest. Fund, Def.	12,625	11,772	-	-	-	24,397
Environmental Rest. Fund, Def.	12,625	11,772	-	-	-	24,397
Envir. Rest., Form. Used Sites	-	-	-	-	-	-
Envir. Rest., Form. Used Sites	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid 2018	98,739	-	-	774	-	99,513
Overseas Hum., Dis. & Civic. Aid 2019	282	117,663	-	-	-	117,945
Overseas Hum., Dis. & Civic. Aid	99,021	117,663	-	774	-	217,458
Coop Threat Red Account 2017	1,703	-	-	20,004	1,757	23,464
Coop Threat Red Account 2018	76,791	-	-	11,262	-1	88,052
Coop Threat Red Account 2019	3,128	350,240	-	-23	9,193	362,538
Coop Threat Red Account	81,622	350,240	-	31,243	10,949	474,054
Contr to Coop Threat Red	24,171	2,273	-	750	-	27,194
Contr to Coop Threat Red	24,171	2,273	-	750	-	27,194
Afghanistan Security Forces Fund 2018	1,424,825	-	-	87,621	-	1,512,446
Afghanistan Security Forces Fund 2019	119,490	4,316,000	-	11,435	77,068	4,523,993
Afghanistan Security Forces Fund	1,544,315	4,316,000	-	99,056	77,068	6,036,439
Ctr-ISIS Train/Equip Fund 2018	1,544,182	-300,000	-	23,071	-	1,267,253
Ctr-ISIS Train/Equip Fund 2019	-	1,352,200	-	-	6,613	1,358,813
Ctr-ISIS Train/Equip Fund	1,544,182	1,052,200	-	23,071	6,613	2,626,066
Dod Acq Workforce Dev Fund 2017	-2	-	-	2	-	-
Dod Acq Workforce Dev Fund 2018	52,584	-	-	32,487	536	85,607
Dod Acq Workforce Dev Fund 2019	-	450,000	-	-	-	450,000
Dod Acq Workforce Dev Fund	52,582	450,000	-	32,489	536	535,607
Emer. Response Fd, Def.	217,930	-	-	2,676	-	220,606
Emer. Response Fd, Def.	217,930	-	-	2,676	-	220,606
Emergency Response	11,463	-	-	-	-	11,463
Emergency Response	11,463	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	467,483	1,285,479	-	-	-	1,752,962
Def. Burdensharing - Allies/NATO	467,483	1,285,479	-	-	-	1,752,962
Restoration of Rocky Mtn Arsenal	11,770	-540	-	987	-	12,217
Restoration of Rocky Mtn Arsenal	11,770	-540	-	987	-	12,217
National Science Center, Army	72	-	-	-	-	72
National Science Center, Army	72	-	-	-	-	72
Proceeds, Trans/Disp Comm Fac.	3,485	512	-	-	-	3,997
Proceeds, Trans/Disp Comm Fac.	3,485	512	-	-	-	3,997
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Disposal of DoD Real Property	67,682	9,341	-	115	17,534	94,672
Disposal of DoD Real Property	67,682	9,341	-	115	17,534	94,672
Lease of DoD Real Property	189,541	34,264	-	898	1,069	225,772
Lease of DoD Real Property	189,541	34,264	-	898	1,069	225,772
DoD Overseas Mil. Fac. Inv. Rec.	1,482	-	-	197	-	1,679
DoD Overseas Mil. Fac. Inv. Rec.	1,482	-	-	197	-	1,679
Mutually Beneficial Activities	60,372	-	-	531	-	60,903
Mutually Beneficial Activities	60,372	-	-	531	-	60,903
DoD Vietnam War Comm Fund	9,758	-	-	-	-	9,758
DoD Vietnam War Comm Fund	9,758	-	-	-	-	9,758

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Environmental Rest. Fund, Def.	-	-	-	-	-	24,397
Environmental Rest. Fund, Def.	-	-	-	-	-	24,397
Envir. Rest., Form. Used Sites	-	-	-	-	-	-
Envir. Rest., Form. Used Sites	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid 2018	95,982	-	-	95,982	-3,531	-
Overseas Hum., Dis. & Civic. Aid 2019	21,915	-	-	21,915	-	96,030
Overseas Hum., Dis. & Civic. Aid	117,897	-	-	117,897	-3,531	96,030
Coop Threat Red Account 2017	21,327	2,031	-	23,358	-106	-
Coop Threat Red Account 2018	85,080	-	-	85,080	-	2,972
Coop Threat Red Account 2019	303,601	9,153	-	312,754	-	49,824
Coop Threat Red Account	410,008	11,184	-	421,192	-106	52,796
Contr to Coop Threat Red	24,762	-	-	24,762	-	2,432
Contr to Coop Threat Red	24,762	-	-	24,762	-	2,432
Afghanistan Security Forces Fund 2018	1,510,625	-	-	1,510,625	-1,821	-
Afghanistan Security Forces Fund 2019	2,125,274	-	-	2,125,274	-	2,398,719
Afghanistan Security Forces Fund	3,635,899	-	-	3,635,899	-1,821	2,398,719
Ctr-ISIS Train/Equip Fund 2018	1,236,758	-	-	1,236,758	-30,495	-
Ctr-ISIS Train/Equip Fund 2019	312,708	-	-	312,708	-	1,046,105
Ctr-ISIS Train/Equip Fund	1,549,466	-	-	1,549,466	-30,495	1,046,105
Dod Acq Workforce Dev Fund 2017	-	-	-	-	-4	-
Dod Acq Workforce Dev Fund 2018	81,665	-	-	81,665	-	4,409
Dod Acq Workforce Dev Fund 2019	390,262	-	-	390,262	-	59,738
Dod Acq Workforce Dev Fund	471,927	-	-	471,927	-4	64,147
Emer. Response Fd, Def.	-	-	-	-	-	220,606
Emer. Response Fd, Def.	-	-	-	-	-	220,606
Emergency Response	-	-	-	-	-	11,463
Emergency Response	-	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	-	-	944,346	944,346	-	808,616
Def. Burdensharing - Allies/NATO	-	-	944,346	944,346	-	808,616
Restoration of Rocky Mtn Arsenal	-	-	3,126	3,126	-	10,876
Restoration of Rocky Mtn Arsenal	-	-	3,126	3,126	-	10,876
National Science Center, Army	-	-	-	-	-	72
National Science Center, Army	-	-	-	-	-	72
Proceeds, Trans/Disp Comm Fac.	-	-	550	550	-	3,447
Proceeds, Trans/Disp Comm Fac.	-	-	550	550	-	3,447
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	10
Disposal of DoD Real Property	-	-	21,554	21,554	-	73,118
Disposal of DoD Real Property	-	-	21,554	21,554	-	73,118
Lease of DoD Real Property	-	-	21,664	21,664	-	204,108
Lease of DoD Real Property	-	-	21,664	21,664	-	204,108
DoD Overseas Mil. Fac. Inv. Rec.	-	-	1,228	1,228	-	451
DoD Overseas Mil. Fac. Inv. Rec.	-	-	1,228	1,228	-	451
Mutually Beneficial Activities	-	-	8,328	8,328	-	52,575
Mutually Beneficial Activities	-	-	8,328	8,328	-	52,575
DoD Vietnam War Comm Fund	-	-	268	268	-	9,490
DoD Vietnam War Comm Fund	-	-	268	268	-	9,490

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Spt of Athletic Pgm	6,375	3,766	-	-	-	10,141	
Spt of Athletic Pgm	6,375	3,766	-	-	-	10,141	
Total OPERATION AND MAINTENANCE	9,063,106	283,128,950	903,647	261,499	23,952,483	317,309,685	
PROCUREMENT							
Aircraft Procurement, Army	2017	601,536	-16,000	-916	172,013	-	756,633
Aircraft Procurement, Army	2018	2,000,437	-	-2,288	242,995	69,834	2,310,978
Aircraft Procurement, Army	2019	10,038	4,821,346	-	3,656	77,748	4,912,788
Aircraft Procurement, Army		2,612,011	4,805,346	-3,204	418,664	147,582	7,980,399
Missile Procurement, Army	2017	295,214	-	-3,425	165,934	-	457,723
Missile Procurement, Army	2018	2,236,073	-80,000	-3,824	280,877	-	2,433,126
Missile Procurement, Army	2019	-	4,896,060	-	-	141,280	5,037,340
Missile Procurement, Army		2,531,287	4,816,060	-7,249	446,811	141,280	7,928,189
Procurement of W&TCV, Army	2017	325,698	-	-10,299	71,639	-	387,038
Procurement of W&TCV, Army	2018	2,673,123	-210,506	-177,975	175,930	579	2,461,151
Procurement of W&TCV, Army	2019	-	5,569,768	-	-	9,213	5,578,981
Procurement of W&TCV, Army		2,998,821	5,359,262	-188,274	247,569	9,792	8,427,170
Procurement of Ammunition, Army	2017	446,873	-	-3,786	40,723	-	483,810
Procurement of Ammunition, Army	2018	995,793	-	-4,052	53,247	-	1,044,988
Procurement of Ammunition, Army	2019	-	2,575,405	-	-	1,561,462	4,136,867
Procurement of Ammunition, Army		1,442,666	2,575,405	-7,838	93,970	1,561,462	5,665,665
Other Procurement, Army	2017	529,547	-	3,121	410,771	24	943,463
Other Procurement, Army	2018	2,388,289	-64,390	-33,800	293,972	13,680	2,597,751
Other Procurement, Army	2019	11,181	9,240,568	-	122	47,158	9,299,029
Other Procurement, Army		2,929,017	9,176,178	-30,679	704,865	60,862	12,840,243
Jt IED Defeat Fund	2017	4,346	-	-16	1,890	-	6,220
Jt IED Defeat Fund		4,346	-	-16	1,890	-	6,220
JITDF	2017	13,795	-	-	6,459	-	20,254
JITDF		13,795	-	-	6,459	-	20,254
Aircraft Procurement, Navy	2017	1,233,436	-38,894	-30,897	313,282	8	1,476,935
Aircraft Procurement, Navy	2018	7,922,531	-26,361	-107,034	448,942	28,000	8,266,078
Aircraft Procurement, Navy	2019	-	20,264,005	-	33	-	20,264,038
Aircraft Procurement, Navy		9,155,967	20,198,750	-137,931	762,257	28,008	30,007,051
Weapons Procurement, Navy	2017	287,626	-	-1,160	17,424	78	303,968
Weapons Procurement, Navy	2018	1,004,264	-115,657	-16,949	43,036	1,604	916,298
Weapons Procurement, Navy	2019	2,569	3,710,857	-	11	9,529	3,722,966
Weapons Procurement, Navy		1,294,459	3,595,200	-18,109	60,471	11,211	4,943,232
Proc. of Ammunition, Navy & MC	2017	29,198	-2,216	-93	5,383	-	32,272
Proc. of Ammunition, Navy & MC	2018	115,982	-	-101	45,909	3,418	165,208
Proc. of Ammunition, Navy & MC	2019	-	1,182,465	-	-	6,080	1,188,545
Proc. of Ammunition, Navy & MC		145,180	1,180,249	-194	51,292	9,498	1,386,025
Shipbuilding & Conversion, Navy	2009	24,847	-	-8,875	75	-	16,047
Shipbuilding & Conversion, Navy	2011	231,347	-98,000	-1,024	46,325	-	178,648
Shipbuilding & Conversion, Navy	2012	539,493	-87,000	-8,623	85,984	-	529,854
Shipbuilding & Conversion, Navy	2013	886,471	-	-	59,700	-	946,171
Shipbuilding & Conversion, Navy	2014	-	-	878,093	27,605	-	905,698
Shipbuilding & Conversion, Navy	2015	1,294,749	-	-47	164,791	-	1,459,493
Shipbuilding & Conversion, Navy	2016	2,211,650	-	-123	110,215	231	2,321,973
Shipbuilding & Conversion, Navy	2017	3,173,123	-	-466	40,679	-	3,213,336
Shipbuilding & Conversion, Navy	2018	10,903,510	-	-7,003	536,618	-	11,433,125
Shipbuilding & Conversion, Navy	2019	71	20,936,666	-	-	-	20,936,737
Shipbuilding & Conversion, Navy		19,265,261	20,751,666	851,932	1,071,992	231	41,941,082
National Sea-Based Det Fd	2017	15,243	-	-	2,942	-	18,185
National Sea-Based Det Fd	2018	4,180	-	-28	17,011	-	21,163
National Sea-Based Det Fd	2019	-	3,173,400	-	-	-	3,173,400
National Sea-Based Det Fd		19,423	3,173,400	-28	19,953	-	3,212,748

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Spt of Athletic Pgm	-	-	639	639	-	9,502
Spt of Athletic Pgm	-	-	639	639	-	9,502
Total OPERATION AND MAINTENANCE	283,168,277	22,776,657	1,001,703	306,946,637	-1,822,926	8,542,490
PROCUREMENT						
Aircraft Procurement, Army	2017	623,411	129,097	-	752,508	-4,125
Aircraft Procurement, Army	2018	1,420,864	64,962	-	1,485,826	-
Aircraft Procurement, Army	2019	3,710,460	21,601	-	3,732,061	-
Aircraft Procurement, Army		5,754,735	215,660	-	5,970,395	-4,125
Missile Procurement, Army	2017	298,726	128,881	-	427,607	-30,116
Missile Procurement, Army	2018	1,690,995	390,441	-	2,081,436	-
Missile Procurement, Army	2019	3,615,647	235	-	3,615,882	-
Missile Procurement, Army		5,605,368	519,557	-	6,124,925	-30,116
Procurement of W&TCV, Army	2017	374,768	4,786	-	379,554	-7,484
Procurement of W&TCV, Army	2018	1,769,416	2,717	-	1,772,133	-
Procurement of W&TCV, Army	2019	3,534,699	7,042	-	3,541,741	-
Procurement of W&TCV, Army		5,678,883	14,545	-	5,693,428	-7,484
Procurement of Ammunition, Army	2017	131,301	349,610	-	480,911	-2,899
Procurement of Ammunition, Army	2018	380,707	294,676	-	675,383	-
Procurement of Ammunition, Army	2019	1,994,353	979,525	-	2,973,878	-
Procurement of Ammunition, Army		2,506,361	1,623,811	-	4,130,172	-2,899
Other Procurement, Army	2017	827,876	18,789	-	846,665	-96,798
Other Procurement, Army	2018	2,192,891	29,346	-	2,222,237	-
Other Procurement, Army	2019	7,491,722	32,801	-	7,524,523	-
Other Procurement, Army		10,512,489	80,936	-	10,593,425	-96,798
Jt IED Defeat Fund	2017	5,630	-	-	5,630	-590
Jt IED Defeat Fund		5,630	-	-	5,630	-590
JITDF	2017	17,080	-	-	17,080	-
JITDF		17,080	-	-	17,080	-
Aircraft Procurement, Navy	2017	1,469,376	8	-	1,469,384	-7,551
Aircraft Procurement, Navy	2018	5,076,033	-	-	5,076,033	-
Aircraft Procurement, Navy	2019	14,511,441	-	-	14,511,441	-
Aircraft Procurement, Navy		21,056,850	8	-	21,056,858	-7,551
Weapons Procurement, Navy	2017	283,413	2,036	-	285,449	-18,519
Weapons Procurement, Navy	2018	774,181	1,504	-	775,685	-
Weapons Procurement, Navy	2019	2,427,972	4,342	-	2,432,314	-
Weapons Procurement, Navy		3,485,566	7,882	-	3,493,448	-18,519
Proc. of Ammunition, Navy & MC	2017	27,654	3,963	-	31,617	-655
Proc. of Ammunition, Navy & MC	2018	132,606	3,528	-	136,134	-
Proc. of Ammunition, Navy & MC	2019	994,272	446	-	994,718	-
Proc. of Ammunition, Navy & MC		1,154,532	7,937	-	1,162,469	-655
Shipbuilding & Conversion, Navy	2009	16,047	-	-	16,047	-
Shipbuilding & Conversion, Navy	2011	119,575	-	-	119,575	-
Shipbuilding & Conversion, Navy	2012	296,281	-	-	296,281	-
Shipbuilding & Conversion, Navy	2013	388,564	-	-	388,564	-
Shipbuilding & Conversion, Navy	2014	303,356	-	-	303,356	-
Shipbuilding & Conversion, Navy	2015	409,633	-	-	409,633	-1,049,859
Shipbuilding & Conversion, Navy	2016	616,537	231	-	616,768	-
Shipbuilding & Conversion, Navy	2017	1,092,636	-	-	1,092,636	-
Shipbuilding & Conversion, Navy	2018	5,912,031	-	-	5,912,031	-
Shipbuilding & Conversion, Navy	2019	13,121,383	-	-	13,121,383	-6
Shipbuilding & Conversion, Navy		22,276,043	231	-	22,276,274	-1,049,865
National Sea-Based Det Fd	2017	18,185	-	-	18,185	-
National Sea-Based Det Fd	2018	21,159	-	-	21,159	-
National Sea-Based Det Fd	2019	3,149,647	-	-	3,149,647	-
National Sea-Based Det Fd		3,188,991	-	-	3,188,991	-

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Other Procurement, Navy	2017	350,059	-32,344	14,401	109,771	790	442,677
Other Procurement, Navy	2018	2,023,473	-36,600	6,255	243,847	19,530	2,256,505
Other Procurement, Navy	2019	11,774	9,350,479	-	19	176,305	9,538,577
Other Procurement, Navy		2,385,306	9,281,535	20,656	353,637	196,625	12,237,759
Coastal Defense Augmentation		4,411	-	-	-	-	4,411
Coastal Defense Augmentation		4,411	-	-	-	-	4,411
Procurement, Marine Corps	2017	58,652	-	-368	10,468	-	68,752
Procurement, Marine Corps	2018	356,955	-	10,991	41,917	-	409,863
Procurement, Marine Corps	2019	-	2,754,031	-	-	72	2,754,103
Procurement, Marine Corps		415,607	2,754,031	10,623	52,385	72	3,232,718
Aircraft Procurement, Air Force	2017	2,013,094	-169,677	-42,442	214,316	28,710	2,044,001
Aircraft Procurement, Air Force	2018	9,573,788	-283,655	-95,116	194,784	41,607	9,431,408
Aircraft Procurement, Air Force	2019	6,977	17,909,435	-	-	92,473	18,008,885
Aircraft Procurement, Air Force		11,593,859	17,456,103	-137,558	409,100	162,790	29,484,294
Missile Procurement, Air Force	2017	226,166	-	-35,888	10,396	-	200,674
Missile Procurement, Air Force	2018	1,368,254	-5,200	-748	63,899	19,362	1,445,567
Missile Procurement, Air Force	2019	42	2,972,894	-	-	52,980	3,025,916
Missile Procurement, Air Force		1,594,462	2,967,694	-36,636	74,295	72,342	4,672,157
Space Procurement, AF	2017	201,109	-5,000	-4,909	29,156	-	220,356
Space Procurement, AF	2018	1,716,475	-218,100	-1,109	17,856	-	1,515,122
Space Procurement, AF	2019	-	2,119,714	-	-	-	2,119,714
Space Procurement, AF		1,917,584	1,896,614	-6,018	47,012	-	3,855,192
Proc. of Ammunition, Air Force	2017	243,982	-	-	17,288	2,749	264,019
Proc. of Ammunition, Air Force	2018	567,636	-17,100	20,062	44,364	2,421	617,383
Proc. of Ammunition, Air Force	2019	-	2,829,372	-	-	30,434	2,859,806
Proc. of Ammunition, Air Force		811,618	2,812,272	20,062	61,652	35,604	3,741,208
Other Procurement, Air Force	2017	1,025,908	-44,300	17,293	34,186	-	1,033,087
Other Procurement, Air Force	2018	5,535,411	-123,500	-21,369	47,883	-3,761	5,434,664
Other Procurement, Air Force	2019	11,205	24,625,477	-	-	254,150	24,890,832
Other Procurement, Air Force		6,572,524	24,457,677	-4,076	82,069	250,389	31,358,583
Procurement, Defense-Wide	2017	449,788	-	14,320	23,706	-	487,814
Procurement, Defense-Wide	2018	1,947,922	-	-18,000	33,407	16,360	1,979,689
Procurement, Defense-Wide	2019	-	7,491,065	-	-	180,613	7,671,678
Procurement, Defense-Wide		2,397,710	7,491,065	-3,680	57,113	196,973	10,139,181
National Guard & Reserve Equip	2017	428,038	-	-	72,521	27	500,586
National Guard & Reserve Equip	2018	1,247,217	-	-	943	-	1,248,160
National Guard & Reserve Equip	2019	-	1,300,000	-	-	-	1,300,000
National Guard & Reserve Equip		1,675,255	1,300,000	-	73,464	27	3,048,746
Defense Production Act Purchases		317,605	8,578	-13,200	-	-	312,983
Defense Production Act Purchases		317,605	8,578	-13,200	-	-	312,983
Chem Agents & Munitions Destr	2018	77,283	-	-	27,046	-	104,329
Chem Agents & Munitions Destr		77,283	-	-	27,046	-	104,329
Chem Agents & Munitions Destr	2018	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2019	-	742,816	-	-	-	742,816
Chem Agents & Munitions Destr		-	742,816	-	-	-	742,816
Chem Agents & Munitions Destr	2019	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr		2,381	-	-	-	-	2,381
Chem Agents & Munitions Destr		2,381	-	-	-	-	2,381
Total PROCUREMENT		72,177,838	146,799,901	308,583	5,123,966	2,884,748	227,295,036

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(1)	(8)	(9)	(10)	(11)	(12)	(13)	
Other Procurement, Navy	2017	395,781	27,863	-	423,644	-19,033	-
Other Procurement, Navy	2018	1,580,075	84,198	-	1,664,273	-	592,232
Other Procurement, Navy	2019	7,712,118	151,906	-	7,864,024	-	1,674,553
Other Procurement, Navy		9,687,974	263,967	-	9,951,941	-19,033	2,266,785
Coastal Defense Augmentation		-	-	-	-	-	4,411
Coastal Defense Augmentation		-	-	-	-	-	4,411
Procurement, Marine Corps	2017	53,526	2,672	-	56,198	-12,554	-
Procurement, Marine Corps	2018	286,937	-	-	286,937	-	122,926
Procurement, Marine Corps	2019	2,240,701	72	-	2,240,773	-	513,330
Procurement, Marine Corps		2,581,164	2,744	-	2,583,908	-12,554	636,256
Aircraft Procurement, Air Force	2017	1,880,766	33,428	-	1,914,194	-130,116	-
Aircraft Procurement, Air Force	2018	4,894,447	90,713	-	4,985,160	-	4,452,675
Aircraft Procurement, Air Force	2019	9,319,186	75,914	-	9,395,100	-	8,613,785
Aircraft Procurement, Air Force		16,094,399	200,055	-	16,294,454	-130,116	13,066,460
Missile Procurement, Air Force	2017	194,187	2,948	-	197,135	-3,598	-
Missile Procurement, Air Force	2018	1,214,330	21,301	-	1,235,631	-	209,937
Missile Procurement, Air Force	2019	1,583,548	37,115	-	1,620,663	-	1,405,253
Missile Procurement, Air Force		2,992,065	61,364	-	3,053,429	-3,598	1,615,190
Space Procurement, AF	2017	176,311	-	-	176,311	-44,368	-
Space Procurement, AF	2018	1,001,701	-	-	1,001,701	-	513,466
Space Procurement, AF	2019	1,589,789	-	-	1,589,789	-	529,925
Space Procurement, AF		2,767,801	-	-	2,767,801	-44,368	1,043,391
Proc. of Ammunition, Air Force	2017	229,579	1,584	-	231,163	-32,886	-
Proc. of Ammunition, Air Force	2018	417,944	19,679	-	437,623	-	179,760
Proc. of Ammunition, Air Force	2019	1,925,351	3,650	-	1,929,001	-	930,805
Proc. of Ammunition, Air Force		2,572,874	24,913	-	2,597,787	-32,886	1,110,565
Other Procurement, Air Force	2017	997,872	3,041	-	1,000,913	-34,270	-
Other Procurement, Air Force	2018	4,750,682	-	-	4,750,682	-	684,075
Other Procurement, Air Force	2019	21,406,295	237,233	-	21,643,528	-	3,247,304
Other Procurement, Air Force		27,154,849	240,274	-	27,395,123	-34,270	3,931,379
Procurement, Defense-Wide	2017	466,445	20,008	-	486,453	-5,946	-
Procurement, Defense-Wide	2018	1,127,108	64,660	-	1,191,768	-	824,266
Procurement, Defense-Wide	2019	5,031,811	130,960	-	5,162,771	-	2,508,907
Procurement, Defense-Wide		6,625,364	215,628	-	6,840,992	-5,946	3,333,173
National Guard & Reserve Equip	2017	497,657	-	-	497,657	-2,929	-
National Guard & Reserve Equip	2018	583,247	-	-	583,247	-	664,913
National Guard & Reserve Equip	2019	252,547	-	-	252,547	-	1,047,453
National Guard & Reserve Equip		1,333,451	-	-	1,333,451	-2,929	1,712,366
Defense Production Act Purchases		86,356	-	-	86,356	-	226,627
Defense Production Act Purchases		86,356	-	-	86,356	-	226,627
Chem Agents & Munitions Destr	2018	-	-	-	-	-109	41
Chem Agents & Munitions Destr		-	-	-	-	-109	41
Chem Agents & Munitions Destr	2018	104,179	-	-	104,179	-	-
Chem Agents & Munitions Destr		104,179	-	-	104,179	-	-
Chem Agents & Munitions Destr	2019	-	-	-	-	-	27,606
Chem Agents & Munitions Destr		-	-	-	-	-	27,606
Chem Agents & Munitions Destr	2019	715,210	-	-	715,210	-	-
Chem Agents & Munitions Destr		715,210	-	-	715,210	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	2,381
Chem Agents & Munitions Destr		-	-	-	-	-	2,381
Total PROCUREMENT		153,958,214	3,479,512	-	157,437,726	-1,504,411	68,403,213

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FY 2019 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2018	4,675,964	-191,120	161,782	464,798	-	5,111,424
RDT&E, Army	2019	4,823	11,371,267	-	2,586	6,638,351	18,017,027
RDT&E, Army		4,680,787	11,180,147	161,782	467,384	6,638,351	23,128,451
RDT&E, Navy	2018	2,171,326	-	83,526	626,060	3,322	2,884,234
RDT&E, Navy	2019	23,216	18,738,363	-	2,808	317,166	19,081,553
RDT&E, Navy		2,194,542	18,738,363	83,526	628,868	320,488	21,965,787
RDT&E, Air Force	2018	9,108,923	-490,588	-63,989	562,802	-428,198	8,688,950
RDT&E, Air Force	2019	14,933	41,419,014	-	6,953	4,913,309	46,354,209
RDT&E, Air Force		9,123,856	40,928,426	-63,989	569,755	4,485,111	55,043,159
RDT&E, Defense-Wide	2018	4,538,041	910	88,490	192,181	283,041	5,102,663
RDT&E, Defense-Wide	2019	46,892	24,309,112	-	2	806,412	25,162,418
RDT&E, Defense-Wide		4,584,933	24,310,022	88,490	192,183	1,089,453	30,265,081
DoD Rapid Prototyping Fnd	2009	-	-	8,875	-	-	8,875
DoD Rapid Prototyping Fnd	2011	-	-	1,024	-	-	1,024
DoD Rapid Prototyping Fnd	2012	-	-	8,623	-	-	8,623
DoD Rapid Prototyping Fnd	2014	-	-	1,032	-	-	1,032
DoD Rapid Prototyping Fnd	2015	-	-	47	-	-	47
DoD Rapid Prototyping Fnd	2016	-	-	123	-	-	123
DoD Rapid Prototyping Fnd	2017	-	-	33,922	-	-	33,922
DoD Rapid Prototyping Fnd	2018	-	-	60,726	-	-	60,726
DoD Rapid Prototyping Fnd		-	-	114,372	-	-	114,372
Operational Test & Eval., Def.	2018	22,996	-	-	-	-	22,996
Operational Test & Eval., Def.	2019	-	377,001	-	-	-	377,001
Operational Test & Eval., Def.		22,996	377,001	-	-	-	399,997
Renew Energy Impact, Cont		4,682	-	-	-	-	4,682
Renew Energy Impact, Cont		4,682	-	-	-	-	4,682
Total RESEARCH, DEV, TEST & EVAL		20,611,796	95,533,959	384,181	1,858,190	12,533,403	130,921,529
MILITARY CONSTRUCTION							
Military Construction, Army	2015	281,075	-	-	28,759	-	309,834
Military Construction, Army	2016	630,011	-	-2,600	32,366	259,418	919,195
Military Construction, Army	2017	689,542	-	-	48,768	10,812	749,122
Military Construction, Army	2018	2,192,965	-	-	73,565	26,886	2,293,416
Military Construction, Army	2019	20,054	1,338,118	2,000	-	5,850,598	7,210,770
Military Construction, Army		3,813,647	1,338,118	-600	183,458	6,147,714	11,482,337
Military Construction, Navy	2015	120,979	-	-	26,695	54	147,728
Military Construction, Navy	2016	574,587	-	-	47,157	22,976	644,720
Military Construction, Navy	2017	593,408	-	-	11,408	9,497	614,313
Military Construction, Navy	2018	1,281,951	-	-	19,840	93,757	1,395,548
Military Construction, Navy	2019	550	3,192,789	-	-	373,327	3,566,666
Military Construction, Navy		2,571,475	3,192,789	-	105,100	499,611	6,368,975
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
Military Construction, Air Force	2015	46,537	-	-	518	-	47,055
Military Construction, Air Force	2016	388,813	-	-	4,551	-	393,364
Military Construction, Air Force	2017	1,013,494	-31,158	-	2,712	-	985,048
Military Construction, Air Force	2018	1,818,548	-	-	110	-	1,818,658
Military Construction, Air Force	2019	6,512	3,023,573	2,319	-	30,000	3,062,404
Military Construction, Air Force		3,273,904	2,992,415	2,319	7,891	30,000	6,306,529
Military Construction, Def-Wide	2015	431,815	-	-	36,314	-	468,129
Military Construction, Def-Wide	2016	529,806	110	-	96,074	-	625,990
Military Construction, Def-Wide	2017	985,477	-	1,300	22,516	-	1,009,293
Military Construction, Def-Wide	2018	2,070,124	-	-	530	-	2,070,654
Military Construction, Def-Wide	2019	-	2,639,158	-	-	-	2,639,158
Military Construction, Def-Wide		4,017,222	2,639,268	1,300	155,434	-	6,813,224

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(1)	(8)	(9)	(10)	(11)	(12)	(13)	
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2018	3,248,133	1,844,292	-	5,092,425	-18,999	-
RDT&E, Army	2019	9,315,819	4,893,840	-	14,209,659	-	3,807,368
RDT&E, Army		12,563,952	6,738,132	-	19,302,084	-18,999	3,807,368
RDT&E, Navy	2018	2,746,092	84,908	-	2,831,000	-53,234	-
RDT&E, Navy	2019	16,762,989	229,493	-	16,992,482	-	2,089,071
RDT&E, Navy		19,509,081	314,401	-	19,823,482	-53,234	2,089,071
RDT&E, Air Force	2018	8,264,927	368,335	-	8,633,262	-74,865	-
RDT&E, Air Force	2019	36,395,256	4,119,309	-	40,514,565	-	5,839,784
RDT&E, Air Force		44,660,183	4,487,644	-	49,147,827	-74,865	5,839,784
RDT&E, Defense-Wide	2018	4,484,456	561,675	-	5,046,131	-77,916	-
RDT&E, Defense-Wide	2019	20,359,385	582,476	-	20,941,861	-	4,220,557
RDT&E, Defense-Wide		24,843,841	1,144,151	-	25,987,992	-77,916	4,220,557
DoD Rapid Prototyping Fnd	2009	-	-	-	-	-	8,875
DoD Rapid Prototyping Fnd	2011	200	-	-	200	-	824
DoD Rapid Prototyping Fnd	2012	-	-	-	-	-	8,623
DoD Rapid Prototyping Fnd	2014	-	-	-	-	-	1,032
DoD Rapid Prototyping Fnd	2015	47	-	-	47	-	-
DoD Rapid Prototyping Fnd	2016	-	-	-	-	-	123
DoD Rapid Prototyping Fnd	2017	33,456	-	-	33,456	-	466
DoD Rapid Prototyping Fnd	2018	26,733	-	-	26,733	-	33,993
DoD Rapid Prototyping Fnd		60,436	-	-	60,436	-	53,936
Operational Test & Eval., Def.	2018	22,953	-	-	22,953	-43	-
Operational Test & Eval., Def.	2019	291,972	-	-	291,972	-	85,029
Operational Test & Eval., Def.		314,925	-	-	314,925	-43	85,029
Renew Energy Impact, Cont		-	-	2,851	2,851	-	1,831
Renew Energy Impact, Cont		-	-	2,851	2,851	-	1,831
Total RESEARCH, DEV, TEST & EVAL		101,952,418	12,684,328	2,851	114,639,597	-225,057	16,097,576
MILITARY CONSTRUCTION							
Military Construction, Army	2015	166,997	140,094	-	307,091	-3,558	-
Military Construction, Army	2016	112,452	443,387	-	555,839	-	365,052
Military Construction, Army	2017	68,767	377,197	-	445,964	-	305,516
Military Construction, Army	2018	330,819	916,790	-	1,247,609	-	1,051,439
Military Construction, Army	2019	476,692	4,063,167	-	4,539,859	-	2,670,911
Military Construction, Army		1,155,727	5,940,635	-	7,096,362	-3,558	4,392,918
Military Construction, Navy	2015	70,107	24,719	-	94,826	-52,902	-
Military Construction, Navy	2016	107,480	55,634	-	163,114	-	481,606
Military Construction, Navy	2017	267,147	39,707	-	306,854	-	307,459
Military Construction, Navy	2018	574,576	138,477	-	713,053	-	682,495
Military Construction, Navy	2019	1,224,567	278,496	-	1,503,063	-	2,063,603
Military Construction, Navy		2,243,877	537,033	-	2,780,910	-52,902	3,535,163
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Military Construction, Air Force	2015	20,664	-	-	20,664	-26,391	-
Military Construction, Air Force	2016	307,931	-	-	307,931	-	85,463
Military Construction, Air Force	2017	422,065	-	-	422,065	-	562,998
Military Construction, Air Force	2018	762,294	-	-	762,294	-	1,056,375
Military Construction, Air Force	2019	753,242	-	-	753,242	-	2,309,162
Military Construction, Air Force		2,266,196	-	-	2,266,196	-26,391	4,013,998
Military Construction, Def-Wide	2015	315,564	-	-	315,564	-152,603	-
Military Construction, Def-Wide	2016	116,194	-	-	116,194	-	509,894
Military Construction, Def-Wide	2017	276,139	-	-	276,139	-	733,407
Military Construction, Def-Wide	2018	900,608	-	-	900,608	-	1,170,381
Military Construction, Def-Wide	2019	1,405,589	-	-	1,405,589	-	1,233,569
Military Construction, Def-Wide		3,014,094	-	-	3,014,094	-152,603	3,647,251

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
NATO Security Investment Program	219,464	146,064	-	112,569	-	478,097
NATO Security Investment Program	219,464	146,064	-	112,569	-	478,097
Mil. Con., Army National Guard 2015	18,499	-	-	3,100	-	21,599
Mil. Con., Army National Guard 2016	38,898	-	-	24,431	-	63,329
Mil. Con., Army National Guard 2017	72,326	-	-	29,554	-	101,880
Mil. Con., Army National Guard 2018	602,131	-10,000	-	62,197	-	654,328
Mil. Con., Army National Guard 2019	-	254,522	-	-	-	254,522
Mil. Con., Army National Guard	731,854	244,522	-	119,282	-	1,095,658
Mil. Con., Air National Guard 2015	1,696	-	-	245	-	1,941
Mil. Con., Air National Guard 2016	13,867	-	-	336	-	14,203
Mil. Con., Air National Guard 2017	91,413	-	-	36	-	91,449
Mil. Con., Air National Guard 2018	202,293	-	-	-	-	202,293
Mil. Con., Air National Guard 2019	-	183,126	-	-	-	183,126
Mil. Con., Air National Guard	309,269	183,126	-	617	-	493,012
Mil. Con., Army Reserve 2015	7,267	-	-	62	-	7,329
Mil. Con., Army Reserve 2016	14,733	-	-	289	-	15,022
Mil. Con., Army Reserve 2017	10,078	-	-	24	-	10,102
Mil. Con., Army Reserve 2018	85,931	-	-	2	-	85,933
Mil. Con., Army Reserve 2019	-	87,919	-	-	-	87,919
Mil. Con., Army Reserve	118,009	87,919	-	377	-	206,305
Mil. Con., Naval Reserve 2015	17,773	-	-	5	-	17,778
Mil. Con., Naval Reserve 2016	25,122	-	-	20	-	25,142
Mil. Con., Naval Reserve 2017	24,511	-	-	-	-	24,511
Mil. Con., Naval Reserve 2018	75,267	-	-	38	-	75,305
Mil. Con., Naval Reserve 2019	-	43,065	-	-	-	43,065
Mil. Con., Naval Reserve	142,673	43,065	-	63	-	185,801
Mil. Con., Air Force Reserve 2015	1,386	-	-	62	-	1,448
Mil. Con., Air Force Reserve 2016	4,424	-	-	133	-	4,557
Mil. Con., Air Force Reserve 2017	38,653	-	-	26	-	38,679
Mil. Con., Air Force Reserve 2018	82,410	-	-	9,716	-	92,126
Mil. Con., Air Force Reserve 2019	-	122,863	-	-	-	122,863
Mil. Con., Air Force Reserve	126,873	122,863	-	9,937	-	259,673
Chemical Demil. Constuction, DW 2015	10,344	-	-	11,555	-	21,899
Chemical Demil. Constuction, DW	10,344	-	-	11,555	-	21,899
Chemical Demil. Constuction, DW 2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
DoD BRAC - Army	127,828	62,796	-	14,565	14,146	219,335
DoD BRAC - Army	127,828	62,796	-	14,565	14,146	219,335
DoD BRAC - Navy	83,797	212,301	-	15,470	7,455	319,023
DoD BRAC - Navy	83,797	212,301	-	15,470	7,455	319,023
DoD BRAC - Air Force	3,314	66,903	-	14,438	575	85,230
DoD BRAC - Air Force	3,314	66,903	-	14,438	575	85,230
DoD BRAC - Defense-Wide	37,171	-	-	81	-	37,252
DoD BRAC - Defense-Wide	37,171	-	-	81	-	37,252
Base Realgn & Cl, A	24,237	-	-	1,526	-	25,763
Base Realgn & Cl, A	24,237	-	-	1,526	-	25,763
Base Realgn & Cl, N	30,034	-	-	2,978	-	33,012
Base Realgn & Cl, N	30,034	-	-	2,978	-	33,012
Base Realgn & Cl, AF	6,967	-	-	1,764	97	8,828
Base Realgn & Cl, AF	6,967	-	-	1,764	97	8,828
Base Realgn & Cl, D	1,026	-	-	87	-	1,113
Base Realgn & Cl, D	1,026	-	-	87	-	1,113

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
NATO Security Investment Program	325,810	-	-	325,810	-	152,287
NATO Security Investment Program	325,810	-	-	325,810	-	152,287
Mil. Con., Army National Guard 2015	16,063	-	-	16,063	-5,536	-
Mil. Con., Army National Guard 2016	38,454	-	-	38,454	-	24,875
Mil. Con., Army National Guard 2017	48,355	-	-	48,355	-	53,525
Mil. Con., Army National Guard 2018	92,354	-	-	92,354	-	561,973
Mil. Con., Army National Guard 2019	144,520	-	-	144,520	-	110,002
Mil. Con., Army National Guard	339,746	-	-	339,746	-5,536	750,375
Mil. Con., Air National Guard 2015	1,871	-	-	1,871	-103	-
Mil. Con., Air National Guard 2016	11,186	-	-	11,186	-	3,017
Mil. Con., Air National Guard 2017	74,977	-	-	74,977	-	16,535
Mil. Con., Air National Guard 2018	96,687	-	-	96,687	-	105,606
Mil. Con., Air National Guard 2019	33,217	-	-	33,217	-	149,909
Mil. Con., Air National Guard	217,938	-	-	217,938	-103	275,067
Mil. Con., Army Reserve 2015	7,301	-	-	7,301	-28	-
Mil. Con., Army Reserve 2016	12,472	-	-	12,472	-	2,550
Mil. Con., Army Reserve 2017	26,003	-	-	26,003	-	-15,901
Mil. Con., Army Reserve 2018	43,920	-	-	43,920	-	42,013
Mil. Con., Army Reserve 2019	55,235	-	-	55,235	-	32,684
Mil. Con., Army Reserve	144,931	-	-	144,931	-28	61,346
Mil. Con., Naval Reserve 2015	17,429	-	-	17,429	-349	-
Mil. Con., Naval Reserve 2016	9,886	-	-	9,886	-	15,256
Mil. Con., Naval Reserve 2017	2,082	-	-	2,082	-	22,429
Mil. Con., Naval Reserve 2018	28,072	-	-	28,072	-	47,233
Mil. Con., Naval Reserve 2019	22,515	-	-	22,515	-	20,550
Mil. Con., Naval Reserve	79,984	-	-	79,984	-349	105,468
Mil. Con., Air Force Reserve 2015	854	-	-	854	-595	-
Mil. Con., Air Force Reserve 2016	1,398	-	-	1,398	-	3,166
Mil. Con., Air Force Reserve 2017	5,207	-	-	5,207	-	33,473
Mil. Con., Air Force Reserve 2018	60,329	-	-	60,329	-	31,827
Mil. Con., Air Force Reserve 2019	21,090	-	-	21,090	-	101,773
Mil. Con., Air Force Reserve	88,878	-	-	88,878	-595	170,239
Chemical Demil. Constuction, DW 2015	-	-	-	-	-	3,103
Chemical Demil. Constuction, DW	-	-	-	-	-	3,103
Chemical Demil. Constuction, DW 2015	18,796	-	-	18,796	-	-
Chemical Demil. Constuction, DW	18,796	-	-	18,796	-	-
DoD BRAC - Army	108,642	-	-	108,642	-	110,693
DoD BRAC - Army	108,642	-	-	108,642	-	110,693
DoD BRAC - Navy	175,926	-	-	175,926	-	143,097
DoD BRAC - Navy	175,926	-	-	175,926	-	143,097
DoD BRAC - Air Force	80,906	-	-	80,906	-	4,324
DoD BRAC - Air Force	80,906	-	-	80,906	-	4,324
DoD BRAC - Defense-Wide	3,650	-	-	3,650	-	33,602
DoD BRAC - Defense-Wide	3,650	-	-	3,650	-	33,602
Base Realign & Cl, A	-	-	-	-	-	25,763
Base Realign & Cl, A	-	-	-	-	-	25,763
Base Realign & Cl, N	-	-	-	-	-	33,012
Base Realign & Cl, N	-	-	-	-	-	33,012
Base Realign & Cl, AF	-	-	-	-	-	8,828
Base Realign & Cl, AF	-	-	-	-	-	8,828
Base Realign & Cl, D	-	-	-	-	-	1,113
Base Realign & Cl, D	-	-	-	-	-	1,113

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
FY 2005 BRAC - Army	250,065	-	-	27,993	178	278,236
FY 2005 BRAC - Army	250,065	-	-	27,993	178	278,236
FY 2005 BRAC - Navy	46,977	-	-	1,282	6	48,265
FY 2005 BRAC - Navy	46,977	-	-	1,282	6	48,265
FY 2005 BRAC - Air Force	5,072	-	-	1,022	31	6,125
FY 2005 BRAC - Air Force	5,072	-	-	1,022	31	6,125
FY 2005 BRAC - Defense Wide	98,805	-	-	485	12	99,302
FY 2005 BRAC - Defense Wide	98,805	-	-	485	12	99,302
Foreign Currency Fluct, Con, Def	31,492	-	-	-	-	31,492
Foreign Currency Fluct, Con, Def	31,492	-	-	-	-	31,492
Total MILITARY CONSTRUCTION	16,081,619	11,332,149	3,019	787,974	6,699,825	34,904,586
FAMILY HOUSING						
Fam. Housing Constr., Army 2015	7,560	-	-	242	-	7,802
Fam. Housing Constr., Army 2016	15,285	-	-	39	-	15,324
Fam. Housing Constr., Army 2017	11,200	-	250	45,417	-	56,867
Fam. Housing Constr., Army 2018	150,711	-	-250	2,944	-	153,405
Fam. Housing Constr., Army 2019	-	330,660	-	-	-	330,660
Fam. Housing Constr., Army	184,756	330,660	-	48,642	-	564,058
Fam. Housing Oper. & Maint, Army 2019	-	376,509	5,000	7	2,823	384,339
Fam. Housing Oper. & Maint, Army	-	376,509	5,000	7	2,823	384,339
Fam. Housing Constr., Navy & MC 2015	3,767	-	-	-	-	3,767
Fam. Housing Constr., Navy & MC 2016	9,023	-	-	4	-	9,027
Fam. Housing Constr., Navy & MC 2017	94,642	-	-	5	-	94,647
Fam. Housing Constr., Navy & MC 2018	87,682	-2,138	-	-	-	85,544
Fam. Housing Constr., Navy & MC 2019	-	104,581	14	-	-	104,595
Fam. Housing Constr., Navy & MC	195,114	102,443	14	9	-	297,580
Fam. Housing Oper. & Maint, N&MC 2019	-	314,536	12,053	-	9,174	335,763
Fam. Housing Oper. & Maint, N&MC	-	314,536	12,053	-	9,174	335,763
Fam. Housing Constr., AF 2015	5,727	-	-	-	-	5,727
Fam. Housing Constr., AF 2016	152,481	-	-	49	-	152,530
Fam. Housing Constr., AF 2017	87,679	-	-	-	-	87,679
Fam. Housing Constr., AF 2018	105,062	-	-	-	-	105,062
Fam. Housing Constr., AF 2019	-	78,446	19,466	-	-	97,912
Fam. Housing Constr., AF	350,949	78,446	19,466	49	-	448,910
Fam. Housing Oper. & Maint., AF 2019	-	317,274	10,000	-	1,005	328,279
Fam. Housing Oper. & Maint., AF	-	317,274	10,000	-	1,005	328,279
Fam. Housing Oper. & Maint., DW 2019	-	58,373	-	-	-	58,373
Fam. Housing Oper. & Maint., DW	-	58,373	-	-	-	58,373
Homeowners Asst. Fund, Defense	65,638	-15,333	-	266	117	50,688
Homeowners Asst. Fund, Defense	65,638	-15,333	-	266	117	50,688
Homeowners Asst. Fund, Def, RA	796	-	-	11	-	807
Homeowners Asst. Fund, Def, RA	796	-	-	11	-	807
DoD Fam Hsg Improvement Fund	18,812	40,683	-	-	-	59,495
DoD Fam Hsg Improvement Fund	18,812	40,683	-	-	-	59,495
DoD Unaccmp Hsg Improvement Fund	632	600	-	-	-	1,232
DoD Unaccmp Hsg Improvement Fund	632	600	-	-	-	1,232
Total FAMILY HOUSING	816,697	1,604,191	46,533	48,984	13,119	2,529,524

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 OBLIGATIONS AND UNOBLIGATED BALANCES
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FY 2019 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
FY 2005 BRAC - Army	263	-	-	263	-	277,973
FY 2005 BRAC - Army	263	-	-	263	-	277,973
FY 2005 BRAC - Navy	317	-	-	317	-	47,948
FY 2005 BRAC - Navy	317	-	-	317	-	47,948
FY 2005 BRAC - Air Force	-	-	-	-	-	6,125
FY 2005 BRAC - Air Force	-	-	-	-	-	6,125
FY 2005 BRAC - Defense Wide	174	-	-	174	-	99,128
FY 2005 BRAC - Defense Wide	174	-	-	174	-	99,128
Foreign Currency Fluct, Con, Def	-	-	-	-	-	31,492
Foreign Currency Fluct, Con, Def	-	-	-	-	-	31,492
Total MILITARY CONSTRUCTION	10,265,855	6,477,668	-	16,743,523	-242,065	17,930,413
FAMILY HOUSING						
Fam. Housing Constr., Army 2015	3,022	-	-	3,022	-4,780	-
Fam. Housing Constr., Army 2016	1,793	-	-	1,793	-	13,531
Fam. Housing Constr., Army 2017	46,805	-	-	46,805	-	10,062
Fam. Housing Constr., Army 2018	51,482	-	-	51,482	-	101,923
Fam. Housing Constr., Army 2019	85,783	-	-	85,783	-	244,877
Fam. Housing Constr., Army	188,885	-	-	188,885	-4,780	370,393
Fam. Housing Oper. & Maint, Army 2019	374,583	2,830	-	377,413	-6,926	-
Fam. Housing Oper. & Maint, Army	374,583	2,830	-	377,413	-6,926	-
Fam. Housing Constr., Navy & MC 2015	2,023	-	-	2,023	-1,744	-
Fam. Housing Constr., Navy & MC 2016	761	-	-	761	-	8,266
Fam. Housing Constr., Navy & MC 2017	76,163	-	-	76,163	-	18,484
Fam. Housing Constr., Navy & MC 2018	37,815	-	-	37,815	-	47,729
Fam. Housing Constr., Navy & MC 2019	77,743	-	-	77,743	-	26,852
Fam. Housing Constr., Navy & MC	194,505	-	-	194,505	-1,744	101,331
Fam. Housing Oper. & Maint, N&MC 2019	312,481	6,924	-	319,405	-16,358	-
Fam. Housing Oper. & Maint, N&MC	312,481	6,924	-	319,405	-16,358	-
Fam. Housing Constr., AF 2015	-	-	-	-	-5,727	-
Fam. Housing Constr., AF 2016	4,026	-	-	4,026	-	148,504
Fam. Housing Constr., AF 2017	2,944	-	-	2,944	-	84,735
Fam. Housing Constr., AF 2018	2,244	-	-	2,244	-	102,818
Fam. Housing Constr., AF 2019	-	-	-	-	-	97,912
Fam. Housing Constr., AF	9,214	-	-	9,214	-5,727	433,969
Fam. Housing Oper. & Maint., AF 2019	313,492	1,005	-	314,497	-13,782	-
Fam. Housing Oper. & Maint., AF	313,492	1,005	-	314,497	-13,782	-
Fam. Housing Oper. & Maint., DW 2019	56,601	-	-	56,601	-1,772	-
Fam. Housing Oper. & Maint., DW	56,601	-	-	56,601	-1,772	-
Homeowners Asst. Fund, Defense	776	-	-	776	-	49,912
Homeowners Asst. Fund, Defense	776	-	-	776	-	49,912
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	807
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	807
DoD Fam Hsg Improvement Fund	41,449	-	-	41,449	-	18,046
DoD Fam Hsg Improvement Fund	41,449	-	-	41,449	-	18,046
DoD Unaccmp Hsg Improvement Fund	623	-	-	623	-	609
DoD Unaccmp Hsg Improvement Fund	623	-	-	623	-	609
Total FAMILY HOUSING	1,492,609	10,759	-	1,503,368	-51,089	975,067

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FY 2019 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	224,604	-	-	8,984	40,824	274,412
National Def Stockpile Trans Fd	224,604	-	-	8,984	40,824	274,412
Pent. Reserv. Maint. Rev. Fd.	126,620	-	-	955,586	-348,750	733,456
Pent. Reserv. Maint. Rev. Fd.	126,620	-	-	955,586	-348,750	733,456
National Defense Sealift Fund	80,314	216,373	-	16,592	4,374	317,653
National Defense Sealift Fund	80,314	216,373	-	16,592	4,374	317,653
Working Capital Fund, Army	3,464,579	2,362,307	-50,000	991,490	11,460,208	18,228,584
Working Capital Fund, Army	3,464,579	2,362,307	-50,000	991,490	11,460,208	18,228,584
Working Capital Fund, Navy	3,287,330	5,561,888	-	3,629,001	30,990,099	43,468,318
Working Capital Fund, Navy	3,287,330	5,561,888	-	3,629,001	30,990,099	43,468,318
Working Capital Fund, Air Force	2,835,604	1,585,825	233,874	86,938	23,411,017	28,153,258
Working Capital Fund, Air Force	2,835,604	1,585,825	233,874	86,938	23,411,017	28,153,258
Working Capital Fund, Defense	2,341,083	7,637,547	500,000	7,319,825	52,104,946	69,903,401
Working Capital Fund, Defense	2,341,083	7,637,547	500,000	7,319,825	52,104,946	69,903,401
Working Capital Fund, DECA	282,093	1,250,961	-	488	4,528,509	6,062,051
Working Capital Fund, DECA	282,093	1,250,961	-	488	4,528,509	6,062,051
Buildings Maintenance Fund	25,277	-	-	437,773	-176,743	286,307
Buildings Maintenance Fund	25,277	-	-	437,773	-176,743	286,307
Total REVOLVING AND MGMT FUNDS	12,667,504	18,614,901	683,874	13,446,677	122,014,484	167,427,440
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-2,194,499	-	-	-	-2,194,499
Offsetting Receipts	-	-2,194,499	-	-	-	-2,194,499
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,194,499	-	-	-	-2,194,499
TRUST FUNDS						
Voluntary Separation Incent Fund	-	49,572	-	-	-	49,572
Voluntary Separation Incent Fund	-	49,572	-	-	-	49,572
Host Nat Sup, US Reloc Act, Def	138,136	129,930	-	-	-	268,066
Host Nat Sup, US Reloc Act, Def	138,136	129,930	-	-	-	268,066
Supt for US Rel Guan Act	1,579,056	207,911	-	-	-	1,786,967
Supt for US Rel Guan Act	1,579,056	207,911	-	-	-	1,786,967
DoD General Gift Fund	7,038	185	-	-	-	7,223
DoD General Gift Fund	7,038	185	-	-	-	7,223
Air Force General Gift Fund	14,242	7,593	-	180	22	22,037
Air Force General Gift Fund	14,242	7,593	-	180	22	22,037
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Army General Gift Fund	36,914	959	-	450	1,629	39,952
Army General Gift Fund	36,914	959	-	450	1,629	39,952
Navy General Gift Fund	7,846	7,037	-	-	-	14,883
Navy General Gift Fund	7,846	7,037	-	-	-	14,883
USN Academy Gift and Museum Fund	23,260	23,884	-	-	-	47,144
USN Academy Gift and Museum Fund	23,260	23,884	-	-	-	47,144
National Security Educ. Trust Fd	320	-	-	-62	62	320
National Security Educ. Trust Fd	320	-	-	-62	62	320

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FY 2019 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	60,972	-	60,972	-	213,440
National Def Stockpile Trans Fd	-	60,972	-	60,972	-	213,440
Pent. Reserv. Maint. Rev. Fd.	-	673,220	-	673,220	-	60,236
Pent. Reserv. Maint. Rev. Fd.	-	673,220	-	673,220	-	60,236
National Defense Sealift Fund	198,781	-	-	198,781	-	118,872
National Defense Sealift Fund	198,781	-	-	198,781	-	118,872
Working Capital Fund, Army	247,117	13,976,383	-	14,223,500	-472,571	3,532,513
Working Capital Fund, Army	247,117	13,976,383	-	14,223,500	-472,571	3,532,513
Working Capital Fund, Navy	5,609	37,847,051	-	37,852,660	-3,131,429	2,484,229
Working Capital Fund, Navy	5,609	37,847,051	-	37,852,660	-3,131,429	2,484,229
Working Capital Fund, Air Force	78,372	26,021,876	-	26,100,248	-18,512	2,034,498
Working Capital Fund, Air Force	78,372	26,021,876	-	26,100,248	-18,512	2,034,498
Working Capital Fund, Defense	1,239,242	59,878,492	-	61,117,734	-7,282,341	1,503,327
Working Capital Fund, Defense	1,239,242	59,878,492	-	61,117,734	-7,282,341	1,503,327
Working Capital Fund, DECA	1,168,153	4,517,839	-	5,685,992	-488	375,571
Working Capital Fund, DECA	1,168,153	4,517,839	-	5,685,992	-488	375,571
Buildings Maintenance Fund	-	270,835	-	270,835	-	15,472
Buildings Maintenance Fund	-	270,835	-	270,835	-	15,472
Total REVOLVING AND MGMT FUNDS	2,937,274	143,246,668	-	146,183,942	-10,905,341	10,338,158
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-2,194,499	-2,194,499	-	-
Offsetting Receipts	-	-	-2,194,499	-2,194,499	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-2,194,499	-2,194,499	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	49,572	49,572	-	-
Voluntary Separation Incent Fund	-	-	49,572	49,572	-	-
Host Nat Sup, US Reloc Act, Def	-	-	105,003	105,003	-	163,063
Host Nat Sup, US Reloc Act, Def	-	-	105,003	105,003	-	163,063
Supt for US Rel Guan Act	-	-	208,110	208,110	-	1,578,857
Supt for US Rel Guan Act	-	-	208,110	208,110	-	1,578,857
DoD General Gift Fund	462	-	-	462	-	6,761
DoD General Gift Fund	462	-	-	462	-	6,761
Air Force General Gift Fund	-	-	4,204	4,204	-	17,833
Air Force General Gift Fund	-	-	4,204	4,204	-	17,833
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Army General Gift Fund	-	-	17,765	17,765	-	22,187
Army General Gift Fund	-	-	17,765	17,765	-	22,187
Navy General Gift Fund	-	-	2,451	2,451	-	12,432
Navy General Gift Fund	-	-	2,451	2,451	-	12,432
USN Academy Gift and Museum Fund	-	-	16,667	16,667	-	30,477
USN Academy Gift and Museum Fund	-	-	16,667	16,667	-	30,477
National Security Educ. Trust Fd	-	-	-	-	-	320
National Security Educ. Trust Fd	-	-	-	-	-	320

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FY 2019 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
For. Nat. Empl. Sep. Pay Tr. Fd	92,238	4,490	-	-	4,339	101,067
For. Nat. Empl. Sep. Pay Tr. Fd	92,238	4,490	-	-	4,339	101,067
Air Force Cadet Fund-TR	216	-	-	-	-	216
Air Force Cadet Fund-TR	216	-	-	-	-	216
Schg Coll,Sales Comm.Strs, D-TR	28,239	-	-	-	228,137	256,376
Schg Coll,Sales Comm.Strs, D-TR	28,239	-	-	-	228,137	256,376
Ships Stores Profit, Navy	1,659	10,520	-	-	-	12,179
Ships Stores Profit, Navy	1,659	10,520	-	-	-	12,179
Total TRUST FUNDS	1,929,188	442,082	-	568	234,189	2,606,027
ALLOWANCES						
DoD Closed Accounts	-	38,257	-	-	-	38,257
DoD Closed Accounts	-	38,257	-	-	-	38,257
Total ALLOWANCES	-	38,257	-	-	-	38,257
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-11,000	-	-	-	-11,000
Profits Sales of Ships Stores, N	-	-11,000	-	-	-	-11,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-4,000	-	-	-	-4,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-4,000	-	-	-	-4,000
Emp Agy Cont, VSI Trust Fd.	-	-31,400	-	-	-	-31,400
Emp Agy Cont, VSI Trust Fd.	-	-31,400	-	-	-	-31,400
Total INTERFUND TRANSACTIONS	-	-46,400	-	-	-	-46,400

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FY 2019 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	4,490	4,490	-	96,577
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	4,490	4,490	-	96,577
Air Force Cadet Fund-TR	-	-	-	-	-	216
Air Force Cadet Fund-TR	-	-	-	-	-	216
Schg Coll,Sales Comm.Strs, D-TR	-	-	243,729	243,729	-	12,647
Schg Coll,Sales Comm.Strs, D-TR	-	-	243,729	243,729	-	12,647
Ships Stores Profit, Navy	-	-	9,903	9,903	-	2,276
Ships Stores Profit, Navy	-	-	9,903	9,903	-	2,276
Total TRUST FUNDS	462	-	661,895	662,357	-	1,943,670
ALLOWANCES						
DoD Closed Accounts	38,257	-	-	38,257	-	-
DoD Closed Accounts	38,257	-	-	38,257	-	-
Total ALLOWANCES	38,257	-	-	38,257	-	-
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-11,000	-11,000	-	-
Profits Sales of Ships Stores, N	-	-	-11,000	-11,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-4,000	-4,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-4,000	-4,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-31,400	-31,400	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-31,400	-31,400	-	-
Total INTERFUND TRANSACTIONS	-	-	-46,400	-46,400	-	-

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FY 2020 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
MILITARY PERSONNEL							
Military Personnel, Army	2020	342	45,490,104	-	-	313,302	45,803,748
Military Personnel, Army		342	45,490,104	-	-	313,302	45,803,748
Medicare-Ret.Contrib., Army	2020	-	2,186,006	-	-	-	2,186,006
Medicare-Ret.Contrib., Army		-	2,186,006	-	-	-	2,186,006
Military Personnel, Navy	2020	1,146	32,066,823	-	-	434,541	32,502,510
Military Personnel, Navy		1,146	32,066,823	-	-	434,541	32,502,510
Medicare-Ret. Contrib., Navy	2020	-	1,549,638	-	-	-	1,549,638
Medicare-Ret. Contrib., Navy		-	1,549,638	-	-	-	1,549,638
Military Personnel, Marine Corps	2020	-	14,202,879	-	-	29,231	14,232,110
Military Personnel, Marine Corps		-	14,202,879	-	-	29,231	14,232,110
Medicare-Ret. Contrib., MC	2020	-	859,668	-	-	-	859,668
Medicare-Ret. Contrib., MC		-	859,668	-	-	-	859,668
Military Personnel, Air Force	2020	272	32,246,743	-	-	421,858	32,668,873
Military Personnel, Air Force		272	32,246,743	-	-	421,858	32,668,873
Medicare-Ret. Contrib., AF	2020	-	1,514,694	-	-	-	1,514,694
Medicare-Ret. Contrib., AF		-	1,514,694	-	-	-	1,514,694
Reserve Personnel, Army	2020	-	4,956,899	-	-	43,000	4,999,899
Reserve Personnel, Army		-	4,956,899	-	-	43,000	4,999,899
Medicare-Ret.Contrib., Army Res	2020	-	394,612	-	-	-	394,612
Medicare-Ret.Contrib., Army Res		-	394,612	-	-	-	394,612
Reserve Personnel, Navy	2020	-	2,127,367	-	-	37,358	2,164,725
Reserve Personnel, Navy		-	2,127,367	-	-	37,358	2,164,725
Medicare-Ret. Contrib., Navy Res	2020	-	136,927	-	-	-	136,927
Medicare-Ret. Contrib., Navy Res		-	136,927	-	-	-	136,927
Reserve Personnel, Marine Corps	2020	-	837,203	-	-	10,900	848,103
Reserve Personnel, Marine Corps		-	837,203	-	-	10,900	848,103
Medicare-Ret. Contrib., MC Res	2020	-	77,431	-	-	-	77,431
Medicare-Ret. Contrib., MC Res		-	77,431	-	-	-	77,431
Reserve Personnel, Air Force	2020	-	2,030,618	-	-	11,025	2,041,643
Reserve Personnel, Air Force		-	2,030,618	-	-	11,025	2,041,643
Medicare-Ret.Contrib., AF Res	2020	-	139,697	-	-	-	139,697
Medicare-Ret.Contrib., AF Res		-	139,697	-	-	-	139,697
National Guard Personnel, Army	2020	-	8,906,964	-	-	51,000	8,957,964
National Guard Personnel, Army		-	8,906,964	-	-	51,000	8,957,964
Medicare-Ret.Contrib., ARNG	2020	-	703,635	-	-	-	703,635
Medicare-Ret.Contrib., ARNG		-	703,635	-	-	-	703,635
National Guard Personnel, AF	2020	-	4,066,275	-	-	54,000	4,120,275
National Guard Personnel, AF		-	4,066,275	-	-	54,000	4,120,275
Medicare-Ret. Contrib., ANG	2020	-	254,512	-	-	-	254,512
Medicare-Ret. Contrib., ANG		-	254,512	-	-	-	254,512
Con Rcpt Acc Pmt Mil Ret Fd		-	8,504,770	-	-	-	8,504,770
Con Rcpt Acc Pmt Mil Ret Fd		-	8,504,770	-	-	-	8,504,770
Total MILITARY PERSONNEL		1,760	163,253,465	-	-	1,406,215	164,661,440

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL						
Military Personnel, Army	2020	45,490,104	313,302	-	45,803,406	342
Military Personnel, Army		45,490,104	313,302	-	45,803,406	342
Medicare-Ret.Contrib., Army	2020	2,186,006	-	-	2,186,006	-
Medicare-Ret.Contrib., Army		2,186,006	-	-	2,186,006	-
Military Personnel, Navy	2020	32,066,823	434,541	-	32,501,364	1,146
Military Personnel, Navy		32,066,823	434,541	-	32,501,364	1,146
Medicare-Ret. Contrib., Navy	2020	1,549,638	-	-	1,549,638	-
Medicare-Ret. Contrib., Navy		1,549,638	-	-	1,549,638	-
Military Personnel, Marine Corps	2020	14,202,879	29,231	-	14,232,110	-
Military Personnel, Marine Corps		14,202,879	29,231	-	14,232,110	-
Medicare-Ret. Contrib., MC	2020	859,668	-	-	859,668	-
Medicare-Ret. Contrib., MC		859,668	-	-	859,668	-
Military Personnel, Air Force	2020	32,246,743	421,858	-	32,668,601	272
Military Personnel, Air Force		32,246,743	421,858	-	32,668,601	272
Medicare-Ret. Contrib., AF	2020	1,514,694	-	-	1,514,694	-
Medicare-Ret. Contrib., AF		1,514,694	-	-	1,514,694	-
Reserve Personnel, Army	2020	4,956,899	43,000	-	4,999,899	-
Reserve Personnel, Army		4,956,899	43,000	-	4,999,899	-
Medicare-Ret.Contrib., Army Res	2020	394,612	-	-	394,612	-
Medicare-Ret.Contrib., Army Res		394,612	-	-	394,612	-
Reserve Personnel, Navy	2020	2,127,367	37,358	-	2,164,725	-
Reserve Personnel, Navy		2,127,367	37,358	-	2,164,725	-
Medicare-Ret. Contrib., Navy Res	2020	136,927	-	-	136,927	-
Medicare-Ret. Contrib., Navy Res		136,927	-	-	136,927	-
Reserve Personnel, Marine Corps	2020	837,203	10,900	-	848,103	-
Reserve Personnel, Marine Corps		837,203	10,900	-	848,103	-
Medicare-Ret. Contrib., MC Res	2020	77,431	-	-	77,431	-
Medicare-Ret. Contrib., MC Res		77,431	-	-	77,431	-
Reserve Personnel, Air Force	2020	2,030,618	11,025	-	2,041,643	-
Reserve Personnel, Air Force		2,030,618	11,025	-	2,041,643	-
Medicare-Ret.Contrib., AF Res	2020	139,697	-	-	139,697	-
Medicare-Ret.Contrib., AF Res		139,697	-	-	139,697	-
National Guard Personnel, Army	2020	8,906,964	51,000	-	8,957,964	-
National Guard Personnel, Army		8,906,964	51,000	-	8,957,964	-
Medicare-Ret.Contrib., ARNG	2020	703,635	-	-	703,635	-
Medicare-Ret.Contrib., ARNG		703,635	-	-	703,635	-
National Guard Personnel, AF	2020	4,066,275	54,000	-	4,120,275	-
National Guard Personnel, AF		4,066,275	54,000	-	4,120,275	-
Medicare-Ret. Contrib., ANG	2020	254,512	-	-	254,512	-
Medicare-Ret. Contrib., ANG		254,512	-	-	254,512	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	8,504,770	8,504,770	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	8,504,770	8,504,770	-
Total MILITARY PERSONNEL		154,748,695	1,406,215	8,504,770	164,659,680	1,760

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2020	50,444	59,638,407	-	-	5,337,220	65,026,071
Oper. & Maint., Army		50,444	59,638,407	-	-	5,337,220	65,026,071
Oper. & Maint., Navy	2020	6,711	56,835,357	-	-	7,878,475	64,720,543
Oper. & Maint., Navy		6,711	56,835,357	-	-	7,878,475	64,720,543
Oper. & Maint., Marine Corps	2020	1,051	9,374,279	-	-	239,955	9,615,285
Oper. & Maint., Marine Corps		1,051	9,374,279	-	-	239,955	9,615,285
Oper. & Maint., Air Force	2020	16,278	53,204,505	-	-	896,183	54,116,966
Oper. & Maint., Air Force		16,278	53,204,505	-	-	896,183	54,116,966
Oper. & Maint., Space Force	2020	-	40,000	-	-	-	40,000
Oper. & Maint., Space Force		-	40,000	-	-	-	40,000
Oper. & Maint., Defense-Wide	2019	563,119	-106,314	-	-	-	456,805
Oper. & Maint., Defense-Wide	2020	598,170	45,911,205	-	-	3,045,902	49,555,277
Oper. & Maint., Defense-Wide		1,161,289	45,804,891	-	-	3,045,902	50,012,082
Office of the Inspector General	2019	4,655	-	-	-	-	4,655
Office of the Inspector General	2020	-	387,753	-	-	10,023	397,776
Office of the Inspector General		4,655	387,753	-	-	10,023	402,431
Oper. & Maint., Army Reserve	2020	-	3,022,086	-	-	3,435	3,025,521
Oper. & Maint., Army Reserve		-	3,022,086	-	-	3,435	3,025,521
Oper. & Maint., Navy Reserve	2020	-	1,125,652	-	-	5,889	1,131,541
Oper. & Maint., Navy Reserve		-	1,125,652	-	-	5,889	1,131,541
Oper. & Maint., Marine Corps Res.	2020	-	297,783	-	-	1,861	299,644
Oper. & Maint., Marine Corps Res.		-	297,783	-	-	1,861	299,644
Oper & Maint, Air Force Reserve	2020	-	3,257,076	-	-	91,566	3,348,642
Oper & Maint, Air Force Reserve		-	3,257,076	-	-	91,566	3,348,642
Oper. & Maint., Army Nat'l Guard	2020	657	7,590,938	-	-	43,185	7,634,780
Oper. & Maint., Army Nat'l Guard		657	7,590,938	-	-	43,185	7,634,780
Oper. & Maint., Air Nat'l Guard	2020	-	6,832,201	-	-	30,095	6,862,296
Oper. & Maint., Air Nat'l Guard		-	6,832,201	-	-	30,095	6,862,296
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2020	-	14,771	-	-	-	14,771
Court of Appeals, Armed Forces		-	14,771	-	-	-	14,771
Drug Intrdct & Counter-Drug Act	2020	-	1,046,159	-	-	-	1,046,159
Drug Intrdct & Counter-Drug Act		-	1,046,159	-	-	-	1,046,159
Spt. for Int'l Sport. Comp., Def		5,601	-	-	-	-	5,601
Spt. for Int'l Sport. Comp., Def		5,601	-	-	-	-	5,601
Defense Health Program	2018	85,070	-	-	-	-	85,070
Defense Health Program	2019	2,069,371	-26,200	-	-	-	2,043,171
Defense Health Program	2020	11,506	34,286,306	-	-	4,867,186	39,164,998
Defense Health Program		2,165,947	34,260,106	-	-	4,867,186	41,293,239
Environmental Rest. Fund, Army		29,577	251,700	-	-	-	281,277
Environmental Rest. Fund, Army		29,577	251,700	-	-	-	281,277
Environmental Rest. Fund, Navy		43	385,000	-	-	-	385,043
Environmental Rest. Fund, Navy		43	385,000	-	-	-	385,043
Environmental Rest. Fund, AF		1,305	485,000	-	-	-	486,305
Environmental Rest. Fund, AF		1,305	485,000	-	-	-	486,305

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2020	59,633,121	5,337,220	-	64,970,341	-	55,730
Oper. & Maint., Army		59,633,121	5,337,220	-	64,970,341	-	55,730
Oper. & Maint., Navy	2020	56,821,889	7,878,475	-	64,700,364	-	21,179
Oper. & Maint., Navy		56,821,889	7,878,475	-	64,700,364	-	21,179
Oper. & Maint., Marine Corps	2020	9,372,259	239,955	-	9,612,214	-	3,071
Oper. & Maint., Marine Corps		9,372,259	239,955	-	9,612,214	-	3,071
Oper. & Maint., Air Force	2020	53,187,744	896,183	-	54,083,927	-	33,039
Oper. & Maint., Air Force		53,187,744	896,183	-	54,083,927	-	33,039
Oper. & Maint., Space Force	2020	40,000	-	-	40,000	-	-
Oper. & Maint., Space Force		40,000	-	-	40,000	-	-
Oper. & Maint., Defense-Wide	2019	-	-	-	-	-	563,119
Oper. & Maint., Defense-Wide	2020	45,899,266	3,045,902	-	48,945,168	-	610,109
Oper. & Maint., Defense-Wide		45,899,266	3,045,902	-	48,945,168	-	1,173,228
Office of the Inspector General	2019	4,655	-	-	4,655	-	-
Office of the Inspector General	2020	386,715	10,023	-	396,738	-	1,038
Office of the Inspector General		391,370	10,023	-	401,393	-	1,038
Oper. & Maint., Army Reserve	2020	3,022,086	3,435	-	3,025,521	-	-
Oper. & Maint., Army Reserve		3,022,086	3,435	-	3,025,521	-	-
Oper. & Maint., Navy Reserve	2020	1,125,652	5,889	-	1,131,541	-	-
Oper. & Maint., Navy Reserve		1,125,652	5,889	-	1,131,541	-	-
Oper. & Maint., Marine Corps Res.	2020	297,783	1,861	-	299,644	-	-
Oper. & Maint., Marine Corps Res.		297,783	1,861	-	299,644	-	-
Oper. & Maint., Air Force Reserve	2020	3,257,076	91,566	-	3,348,642	-	-
Oper. & Maint., Air Force Reserve		3,257,076	91,566	-	3,348,642	-	-
Oper. & Maint., Army Nat'l Guard	2020	7,590,938	43,185	-	7,634,123	-	657
Oper. & Maint., Army Nat'l Guard		7,590,938	43,185	-	7,634,123	-	657
Oper. & Maint., Air Nat'l Guard	2020	6,832,201	30,095	-	6,862,296	-	-
Oper. & Maint., Air Nat'l Guard		6,832,201	30,095	-	6,862,296	-	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2020	14,771	-	-	14,771	-	-
Court of Appeals, Armed Forces		14,771	-	-	14,771	-	-
Drug Intrdct & Counter-Drug Act	2020	1,046,159	-	-	1,046,159	-	-
Drug Intrdct & Counter-Drug Act		1,046,159	-	-	1,046,159	-	-
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	5,601
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	5,601
Defense Health Program	2018	-	-	-	-	-	85,070
Defense Health Program	2019	2,472,703	165,518	-	2,638,221	-	-595,050
Defense Health Program	2020	31,701,017	4,692,233	-	36,393,250	-	2,771,748
Defense Health Program		34,173,720	4,857,751	-	39,031,471	-	2,261,768
Environmental Rest. Fund, Army		251,700	-	-	251,700	-	29,577
Environmental Rest. Fund, Army		251,700	-	-	251,700	-	29,577
Environmental Rest. Fund, Navy		385,000	-	-	385,000	-	43
Environmental Rest. Fund, Navy		385,000	-	-	385,000	-	43
Environmental Rest. Fund, AF		485,000	-	-	485,000	-	1,305
Environmental Rest. Fund, AF		485,000	-	-	485,000	-	1,305

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Environmental Rest. Fund, Def.	24,397	19,002	-	-	-	43,399
Environmental Rest. Fund, Def.	24,397	19,002	-	-	-	43,399
Envir. Rest., Form. Used Sites	-	275,000	-	-	-	275,000
Envir. Rest., Form. Used Sites	-	275,000	-	-	-	275,000
Overseas Hum., Dis. & Civic. Aid 2019	95,748	-	-	-	-	95,748
Overseas Hum., Dis. & Civic. Aid 2020	282	135,000	-	-	-	135,282
Overseas Hum., Dis. & Civic. Aid	96,030	135,000	-	-	-	231,030
Coop Threat Red Account 2018	2,972	-	-	-	-	2,972
Coop Threat Red Account 2019	46,679	-	-	-	-	46,679
Coop Threat Red Account 2020	3,145	373,700	-	-	3,000	379,845
Coop Threat Red Account	52,796	373,700	-	-	3,000	429,496
Contr to Coop Threat Red	2,432	-	-	-	-	2,432
Contr to Coop Threat Red	2,432	-	-	-	-	2,432
Afghanistan Security Forces Fund 2019	2,306,346	-396,000	-	-	-	1,910,346
Afghanistan Security Forces Fund 2020	92,373	4,199,978	-	-	-	4,292,351
Afghanistan Security Forces Fund	2,398,719	3,803,978	-	-	-	6,202,697
Ctr-ISIS Train/Equip Fund 2019	1,039,492	-450,000	-	-	-	589,492
Ctr-ISIS Train/Equip Fund 2020	6,613	1,195,000	-	-	-	1,201,613
Ctr-ISIS Train/Equip Fund	1,046,105	745,000	-	-	-	1,791,105
Dod Acq Workforce Dev Fund 2018	4,409	-	-	-	-	4,409
Dod Acq Workforce Dev Fund 2019	59,738	-	-	-	-	59,738
Dod Acq Workforce Dev Fund 2020	-	400,000	-	-	-	400,000
Dod Acq Workforce Dev Fund	64,147	400,000	-	-	-	464,147
Emer. Response Fd, Def.	220,606	-	-	-	-	220,606
Emer. Response Fd, Def.	220,606	-	-	-	-	220,606
Emergency Response	11,463	-	-	-	-	11,463
Emergency Response	11,463	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	808,616	913,000	-	-	-	1,721,616
Def. Burdensharing - Allies/NATO	808,616	913,000	-	-	-	1,721,616
Restoration of Rocky Mtn Arsenal	10,876	1,255	-	-	-	12,131
Restoration of Rocky Mtn Arsenal	10,876	1,255	-	-	-	12,131
National Science Center, Army	72	-	-	-	-	72
National Science Center, Army	72	-	-	-	-	72
Proceeds, Trans/Disp Comm Fac.	3,447	7	-	-	-	3,454
Proceeds, Trans/Disp Comm Fac.	3,447	7	-	-	-	3,454
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Disposal of DoD Real Property	73,118	8,065	-	-	-	81,183
Disposal of DoD Real Property	73,118	8,065	-	-	-	81,183
Lease of DoD Real Property	204,108	34,377	-	-	-	238,485
Lease of DoD Real Property	204,108	34,377	-	-	-	238,485
DoD Overseas Mil. Fac. Inv. Rec.	451	-	-	-	-	451
DoD Overseas Mil. Fac. Inv. Rec.	451	-	-	-	-	451
Mutually Beneficial Activities	52,575	32,000	-	-	-	84,575
Mutually Beneficial Activities	52,575	32,000	-	-	-	84,575
DoD Vietnam War Comm Fund	9,490	-	-	-	-	9,490
DoD Vietnam War Comm Fund	9,490	-	-	-	-	9,490

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Environmental Rest. Fund, Def. Environmental Rest. Fund, Def.	19,002 19,002	- -	- -	19,002 19,002	- -	24,397 24,397
Envir. Rest., Form. Used Sites Envir. Rest., Form. Used Sites	275,000 275,000	- -	- -	275,000 275,000	- -	- -
Overseas Hum., Dis. & Civic. Aid 2019 Overseas Hum., Dis. & Civic. Aid 2020 Overseas Hum., Dis. & Civic. Aid	95,748 67,500 163,248	- -	- -	95,748 67,500 163,248	- -	- 67,782 67,782
Coop Threat Red Account 2018 Coop Threat Red Account 2019 Coop Threat Red Account 2020 Coop Threat Red Account	2,972 41,678 213,376 258,026	- -	- 3,000	2,972 41,678 216,376 261,026	- -	- 5,001 163,469 168,470
Contr to Coop Threat Red Contr to Coop Threat Red	- -	- -	- -	- -	- -	2,432 2,432
Afghanistan Security Forces Fund 2019 Afghanistan Security Forces Fund 2020 Afghanistan Security Forces Fund	1,910,346 2,918,985 4,829,331	- -	- -	1,910,346 2,918,985 4,829,331	- -	- 1,373,366 1,373,366
Ctr-ISIS Train/Equip Fund 2019 Ctr-ISIS Train/Equip Fund 2020 Ctr-ISIS Train/Equip Fund	589,492 478,000 1,067,492	- -	- -	589,492 478,000 1,067,492	- -	- 723,613 723,613
Dod Acq Workforce Dev Fund 2018 Dod Acq Workforce Dev Fund 2019 Dod Acq Workforce Dev Fund 2020 Dod Acq Workforce Dev Fund	- 59,738 348,461 408,199	- -	- -	- 59,738 348,461 408,199	- -	4,409 - 51,539 55,948
Emer. Response Fd, Def. Emer. Response Fd, Def.	- -	- -	- -	- -	- -	220,606 220,606
Emergency Response Emergency Response	- -	- -	- -	- -	- -	11,463 11,463
Def. Burdensharing - Allies/NATO Def. Burdensharing - Allies/NATO	- -	- -	963,000 963,000	963,000 963,000	- -	758,616 758,616
Restoration of Rocky Mtn Arsenal Restoration of Rocky Mtn Arsenal	- -	- -	1,499 1,499	1,499 1,499	- -	10,632 10,632
National Science Center, Army National Science Center, Army	- -	- -	- -	- -	- -	72 72
Proceeds, Trans/Disp Comm Fac. Proceeds, Trans/Disp Comm Fac.	- -	- -	- -	- -	- -	3,454 3,454
Kaho'olawe Is Conv, Rm Env Res Kaho'olawe Is Conv, Rm Env Res	- -	- -	- -	- -	- -	10 10
Disposal of DoD Real Property Disposal of DoD Real Property	- -	- -	6,628 6,628	6,628 6,628	- -	74,555 74,555
Lease of DoD Real Property Lease of DoD Real Property	- -	- -	28,231 28,231	28,231 28,231	- -	210,254 210,254
DoD Overseas Mil. Fac. Inv. Rec. DoD Overseas Mil. Fac. Inv. Rec.	- -	- -	- -	- -	- -	451 451
Mutually Beneficial Activities Mutually Beneficial Activities	- -	- -	32,000 32,000	32,000 32,000	- -	52,575 52,575
DoD Vietnam War Comm Fund DoD Vietnam War Comm Fund	- -	- -	- -	- -	- -	9,490 9,490

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Spt of Athletic Pgm	9,502	-	-	-	-	9,502
Spt of Athletic Pgm	9,502	-	-	-	-	9,502
Total OPERATION AND MAINTENANCE	8,542,490	290,594,048	-	-	22,453,975	321,590,513
PROCUREMENT						
Aircraft Procurement, Army	2018	825,152	-44,000	-	-	781,152
Aircraft Procurement, Army	2019	1,143,564	-58,600	-	-	1,084,964
Aircraft Procurement, Army	2020	37,163	4,431,403	-	450,000	4,918,566
Aircraft Procurement, Army		2,005,879	4,328,803	-	450,000	6,784,682
Missile Procurement, Army	2018	351,690	-5,182	-	-	346,508
Missile Procurement, Army	2019	1,421,458	-80,974	-	-	1,340,484
Missile Procurement, Army	2020	-	4,419,262	-	550,000	4,969,262
Missile Procurement, Army		1,773,148	4,333,106	-	550,000	6,656,254
Procurement of W&TCV, Army	2018	689,018	-127,000	-	-	562,018
Procurement of W&TCV, Army	2019	2,037,240	-268,423	-	-	1,768,817
Procurement of W&TCV, Army	2020	-	5,009,903	-	15,000	5,024,903
Procurement of W&TCV, Army		2,726,258	4,614,480	-	15,000	7,355,738
Procurement of Ammunition, Army	2018	369,605	-	-	-	369,605
Procurement of Ammunition, Army	2019	1,162,989	-	-	-	1,162,989
Procurement of Ammunition, Army	2020	-	2,727,257	-	2,203,270	4,930,527
Procurement of Ammunition, Army		1,532,594	2,727,257	-	2,203,270	6,463,121
Other Procurement, Army	2018	375,514	-5,685	-	-	369,829
Other Procurement, Army	2019	1,765,585	-116,233	-	-	1,649,352
Other Procurement, Army	2020	8,921	8,686,112	-	140,639	8,835,672
Other Procurement, Army		2,150,020	8,564,194	-	140,639	10,854,853
Aircraft Procurement, Navy	2018	3,190,045	-114,781	-	-	3,075,264
Aircraft Procurement, Navy	2019	5,751,037	-307,100	-	-	5,443,937
Aircraft Procurement, Navy	2020	1,560	19,758,322	-	5,934	19,765,816
Aircraft Procurement, Navy		8,942,642	19,336,441	-	5,934	28,285,017
Weapons Procurement, Navy	2018	140,613	-	-	-	140,613
Weapons Procurement, Navy	2019	1,288,525	-	-	-	1,288,525
Weapons Procurement, Navy	2020	2,127	4,133,766	-	12,250	4,148,143
Weapons Procurement, Navy		1,431,265	4,133,766	-	12,250	5,577,281
Proc. of Ammunition, Navy & MC	2018	29,074	-	-	-	29,074
Proc. of Ammunition, Navy & MC	2019	193,827	-38,574	-	-	155,253
Proc. of Ammunition, Navy & MC	2020	-	1,048,215	-	32,225	1,080,440
Proc. of Ammunition, Navy & MC		222,901	1,009,641	-	32,225	1,264,767
Shipbuilding & Conversion, Navy	2011	59,074	-	-	-	59,074
Shipbuilding & Conversion, Navy	2012	233,573	-44,500	-	-	189,073
Shipbuilding & Conversion, Navy	2013	557,607	-2,000	-	-	555,607
Shipbuilding & Conversion, Navy	2014	602,342	-	-	-	602,342
Shipbuilding & Conversion, Navy	2016	1,705,206	-	-	-	1,705,206
Shipbuilding & Conversion, Navy	2017	2,120,700	-	-	-	2,120,700
Shipbuilding & Conversion, Navy	2018	5,521,094	-	-	-	5,521,094
Shipbuilding & Conversion, Navy	2019	7,815,277	-153,900	-	-	7,661,377
Shipbuilding & Conversion, Navy	2020	71	23,975,378	-	-	23,975,449
Shipbuilding & Conversion, Navy		18,614,944	23,774,978	-	-	42,389,922
National Sea-Based Det Fd	2018	4	-	-	-	4
National Sea-Based Det Fd	2019	23,753	-	-	-	23,753
National Sea-Based Det Fd		23,757	-	-	-	23,757
Other Procurement, Navy	2018	592,232	-23,526	-	-	568,706
Other Procurement, Navy	2019	1,656,645	-24,770	-	-	1,631,875
Other Procurement, Navy	2020	17,908	10,527,256	-	327,202	10,872,366
Other Procurement, Navy		2,266,785	10,478,960	-	327,202	13,072,947
Coastal Defense Augmentation		4,411	-	-	-	4,411
Coastal Defense Augmentation		4,411	-	-	-	4,411

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Spt of Athletic Pgm	-	-	-	-	-	9,502
Spt of Athletic Pgm	-	-	-	-	-	9,502
Total OPERATION AND MAINTENANCE	290,848,033	22,444,540	1,031,358	314,323,931	-	7,373,896
PROCUREMENT						
Aircraft Procurement, Army	2018	781,152	-	-	781,152	-
Aircraft Procurement, Army	2019	747,821	56,147	-	803,968	-
Aircraft Procurement, Army	2020	2,612,749	450,000	-	3,062,749	-
Aircraft Procurement, Army		4,141,722	506,147	-	4,647,869	-
Missile Procurement, Army	2018	-	-	-	-	346,508
Missile Procurement, Army	2019	1,004,010	141,045	-	1,145,055	-
Missile Procurement, Army	2020	3,524,795	550,000	-	4,074,795	-
Missile Procurement, Army		4,528,805	691,045	-	5,219,850	-
Procurement of W&TCV, Army	2018	562,018	-	-	562,018	-
Procurement of W&TCV, Army	2019	1,420,239	2,171	-	1,422,410	-
Procurement of W&TCV, Army	2020	2,519,059	15,000	-	2,534,059	-
Procurement of W&TCV, Army		4,501,316	17,171	-	4,518,487	-
Procurement of Ammunition, Army	2018	369,605	-	-	369,605	-
Procurement of Ammunition, Army	2019	412,381	413,009	-	825,390	-
Procurement of Ammunition, Army	2020	1,448,278	2,203,270	-	3,651,548	-
Procurement of Ammunition, Army		2,230,264	2,616,279	-	4,846,543	-
Other Procurement, Army	2018	369,829	-	-	369,829	-
Other Procurement, Army	2019	1,341,823	14,357	-	1,356,180	-
Other Procurement, Army	2020	4,641,850	140,639	-	4,782,489	-
Other Procurement, Army		6,353,502	154,996	-	6,508,498	-
Aircraft Procurement, Navy	2018	3,075,264	-	-	3,075,264	-
Aircraft Procurement, Navy	2019	3,834,025	-	-	3,834,025	-
Aircraft Procurement, Navy	2020	13,788,686	5,934	-	13,794,620	-
Aircraft Procurement, Navy		20,697,975	5,934	-	20,703,909	-
Weapons Procurement, Navy	2018	140,613	-	-	140,613	-
Weapons Procurement, Navy	2019	638,997	5,187	-	644,184	-
Weapons Procurement, Navy	2020	4,133,899	12,250	-	4,146,149	-
Weapons Procurement, Navy		4,913,509	17,437	-	4,930,946	-
Proc. of Ammunition, Navy & MC	2018	29,074	-	-	29,074	-
Proc. of Ammunition, Navy & MC	2019	91,278	5,635	-	96,913	-
Proc. of Ammunition, Navy & MC	2020	1,048,215	32,225	-	1,080,440	-
Proc. of Ammunition, Navy & MC		1,168,567	37,860	-	1,206,427	-
Shipbuilding & Conversion, Navy	2011	-	-	-	-	59,074
Shipbuilding & Conversion, Navy	2012	-	-	-	-	189,073
Shipbuilding & Conversion, Navy	2013	-	-	-	-	555,607
Shipbuilding & Conversion, Navy	2014	-	-	-	-	602,342
Shipbuilding & Conversion, Navy	2016	1,705,206	-	-	1,705,206	-
Shipbuilding & Conversion, Navy	2017	2,120,696	-	-	2,120,696	-
Shipbuilding & Conversion, Navy	2018	1,840,365	-	-	1,840,365	-
Shipbuilding & Conversion, Navy	2019	4,465,874	-	-	4,465,874	-
Shipbuilding & Conversion, Navy	2020	15,515,941	-	-	15,515,941	-
Shipbuilding & Conversion, Navy		25,648,082	-	-	25,648,082	-
National Sea-Based Det Fd	2018	-	-	-	-	4
National Sea-Based Det Fd	2019	-	-	-	-	23,753
National Sea-Based Det Fd		-	-	-	-	23,757
Other Procurement, Navy	2018	568,706	-	-	568,706	-
Other Procurement, Navy	2019	803,924	24,399	-	828,323	-
Other Procurement, Navy	2020	8,335,777	327,202	-	8,662,979	-
Other Procurement, Navy		9,708,407	351,601	-	10,060,008	-
Coastal Defense Augmentation		-	-	-	-	4,411
Coastal Defense Augmentation		-	-	-	-	4,411

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Procurement, Marine Corps	2018	122,926	-9,046	-	-	-	113,880
Procurement, Marine Corps	2019	513,330	-74,756	-	-	-	438,574
Procurement, Marine Corps	2020	-	3,006,770	-	-	50,778	3,057,548
Procurement, Marine Corps		636,256	2,922,968	-	-	50,778	3,610,002
Aircraft Procurement, Air Force	2018	4,452,675	-193,275	-	-	-	4,259,400
Aircraft Procurement, Air Force	2019	8,606,452	-738,168	-	-	-	7,868,284
Aircraft Procurement, Air Force	2020	7,333	18,567,501	-	-	235,000	18,809,834
Aircraft Procurement, Air Force		13,066,460	17,636,058	-	-	235,000	30,937,518
Missile Procurement, Air Force	2018	209,937	-75,973	-	-	-	133,964
Missile Procurement, Air Force	2019	1,405,215	-65,731	-	-	-	1,339,484
Missile Procurement, Air Force	2020	38	2,777,558	-	-	100,000	2,877,596
Missile Procurement, Air Force		1,615,190	2,635,854	-	-	100,000	4,351,044
Space Procurement, AF	2018	513,466	-	-	-	-	513,466
Space Procurement, AF	2019	529,925	-164,300	-	-	-	365,625
Space Procurement, AF	2020	-	2,353,383	-	-	15,000	2,368,383
Space Procurement, AF		1,043,391	2,189,083	-	-	15,000	3,247,474
Proc. of Ammunition, Air Force	2018	179,760	-	-	-	-	179,760
Proc. of Ammunition, Air Force	2019	930,805	-236,100	-	-	-	694,705
Proc. of Ammunition, Air Force	2020	-	2,560,419	-	-	130,000	2,690,419
Proc. of Ammunition, Air Force		1,110,565	2,324,319	-	-	130,000	3,564,884
Other Procurement, Air Force	2018	684,075	-26,000	-	-	-	658,075
Other Procurement, Air Force	2019	3,232,365	-	-	-	-	3,232,365
Other Procurement, Air Force	2020	14,939	25,238,949	-	-	400,000	25,653,888
Other Procurement, Air Force		3,931,379	25,212,949	-	-	400,000	29,544,328
Procurement, Defense-Wide	2018	824,266	-	-	-	-	824,266
Procurement, Defense-Wide	2019	2,508,907	-337,000	-	-	-	2,171,907
Procurement, Defense-Wide	2020	-	5,770,211	-	-	525,362	6,295,573
Procurement, Defense-Wide		3,333,173	5,433,211	-	-	525,362	9,291,746
National Guard & Reserve Equip	2018	664,913	-	-	-	-	664,913
National Guard & Reserve Equip	2019	1,047,453	-	-	-	-	1,047,453
National Guard & Reserve Equip	2020	-	1,300,000	-	-	-	1,300,000
National Guard & Reserve Equip		1,712,366	1,300,000	-	-	-	3,012,366
Defense Production Act Purchases		226,627	64,393	-	-	-	291,020
Defense Production Act Purchases		226,627	64,393	-	-	-	291,020
Chem Agents & Munitions Destr	2018	41	-	-	-	-	41
Chem Agents & Munitions Destr		41	-	-	-	-	41
Chem Agents & Munitions Destr	2018	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2019	27,606	-	-	-	-	27,606
Chem Agents & Munitions Destr		27,606	-	-	-	-	27,606
Chem Agents & Munitions Destr	2019	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2020	-	985,499	-	-	15,907	1,001,406
Chem Agents & Munitions Destr		-	985,499	-	-	15,907	1,001,406
Chem Agents & Munitions Destr	2020	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr		2,381	-	-	-	-	2,381
Chem Agents & Munitions Destr		2,381	-	-	-	-	2,381
Total PROCUREMENT		68,400,039	144,005,960	-	-	5,208,567	217,614,566

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Procurement, Marine Corps	2018	113,880	-	-	113,880	-	-
Procurement, Marine Corps	2019	383,146	-	-	383,146	-	55,428
Procurement, Marine Corps	2020	1,642,410	50,778	-	1,693,188	-	1,364,360
Procurement, Marine Corps		2,139,436	50,778		2,190,214		1,419,788
Aircraft Procurement, Air Force	2018	4,259,400	-	-	4,259,400	-	-
Aircraft Procurement, Air Force	2019	4,878,762	16,559	-	4,895,321	-	2,972,963
Aircraft Procurement, Air Force	2020	7,444,194	235,000	-	7,679,194	-	11,130,640
Aircraft Procurement, Air Force		16,582,356	251,559		16,833,915		14,103,603
Missile Procurement, Air Force	2018	133,964	-	-	133,964	-	-
Missile Procurement, Air Force	2019	1,027,656	15,865	-	1,043,521	-	295,963
Missile Procurement, Air Force	2020	1,823,937	100,000	-	1,923,937	-	953,659
Missile Procurement, Air Force		2,985,557	115,865		3,101,422		1,249,622
Space Procurement, AF	2018	-	-	-	-	-	513,466
Space Procurement, AF	2019	370,948	-	-	370,948	-	-5,323
Space Procurement, AF	2020	1,674,750	15,000	-	1,689,750	-	678,633
Space Procurement, AF		2,045,698	15,000		2,060,698		1,186,776
Proc. of Ammunition, Air Force	2018	179,760	-	-	179,760	-	-
Proc. of Ammunition, Air Force	2019	620,416	26,784	-	647,200	-	47,505
Proc. of Ammunition, Air Force	2020	2,560,419	130,000	-	2,690,419	-	-
Proc. of Ammunition, Air Force		3,360,595	156,784		3,517,379		47,505
Other Procurement, Air Force	2018	658,075	-	-	658,075	-	-
Other Procurement, Air Force	2019	2,792,330	16,917	-	2,809,247	-	423,118
Other Procurement, Air Force	2020	19,968,434	400,000	-	20,368,434	-	5,285,454
Other Procurement, Air Force		23,418,839	416,917		23,835,756		5,708,572
Procurement, Defense-Wide	2018	824,266	-	-	824,266	-	-
Procurement, Defense-Wide	2019	1,845,256	41,770	-	1,887,026	-	284,881
Procurement, Defense-Wide	2020	3,800,155	501,610	-	4,301,765	-	1,993,808
Procurement, Defense-Wide		6,469,677	543,380		7,013,057		2,278,689
National Guard & Reserve Equip	2018	664,913	-	-	664,913	-	-
National Guard & Reserve Equip	2019	581,919	-	-	581,919	-	465,534
National Guard & Reserve Equip	2020	715,000	-	-	715,000	-	585,000
National Guard & Reserve Equip		1,961,832			1,961,832		1,050,534
Defense Production Act Purchases		64,393	-	-	64,393	-	226,627
Defense Production Act Purchases		64,393			64,393		226,627
Chem Agents & Munitions Destr	2018	-	-	-	-	-	-
Chem Agents & Munitions Destr							
Chem Agents & Munitions Destr	2018	41	-	-	41	-	-
Chem Agents & Munitions Destr		41			41		
Chem Agents & Munitions Destr	2019	-	-	-	-	-	-
Chem Agents & Munitions Destr							
Chem Agents & Munitions Destr	2019	27,606	-	-	27,606	-	-
Chem Agents & Munitions Destr		27,606			27,606		
Chem Agents & Munitions Destr	2020	-	-	-	-	-	26,278
Chem Agents & Munitions Destr							26,278
Chem Agents & Munitions Destr	2020	959,221	15,907	-	975,128	-	-
Chem Agents & Munitions Destr		959,221	15,907		975,128		
Chem Agents & Munitions Destr		-	-	-	-	-	2,381
Chem Agents & Munitions Destr							2,381
Total PROCUREMENT		143,907,400	5,964,660		149,872,060		67,742,506

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2019	3,803,427	-150,276	-	-	-	3,653,151
RDT&E, Army	2020	3,941	12,696,537	-	-	4,833,645	17,534,123
RDT&E, Army		3,807,368	12,546,261	-	-	4,833,645	21,187,274
RDT&E, Navy	2019	2,056,467	-230,957	-	-	-	1,825,510
RDT&E, Navy	2020	32,604	20,566,969	-	-	687,601	21,287,174
RDT&E, Navy		2,089,071	20,336,012	-	-	687,601	23,112,684
RDT&E, Air Force	2019	5,825,802	-263,050	-	-	-	5,562,752
RDT&E, Air Force	2020	13,982	45,749,930	-	-	4,300,000	50,063,912
RDT&E, Air Force		5,839,784	45,486,880	-	-	4,300,000	55,626,664
RDT&E, Defense-Wide	2019	4,143,918	-267,000	-	-	-	3,876,918
RDT&E, Defense-Wide	2020	76,639	26,395,052	-	-	2,165,581	28,637,272
RDT&E, Defense-Wide		4,220,557	26,128,052	-	-	2,165,581	32,514,190
DoD Rapid Prototyping Fnd	2009	8,875	-	-	-	-	8,875
DoD Rapid Prototyping Fnd	2011	824	-	-	-	-	824
DoD Rapid Prototyping Fnd	2012	8,623	-	-	-	-	8,623
DoD Rapid Prototyping Fnd	2014	1,032	-	-	-	-	1,032
DoD Rapid Prototyping Fnd	2016	123	-	-	-	-	123
DoD Rapid Prototyping Fnd	2017	466	-	-	-	-	466
DoD Rapid Prototyping Fnd	2018	33,993	-	-	-	-	33,993
DoD Rapid Prototyping Fnd		53,936	-	-	-	-	53,936
Operational Test & Eval., Def.	2019	85,029	-	-	-	-	85,029
Operational Test & Eval., Def.	2020	-	227,700	-	-	-	227,700
Operational Test & Eval., Def.		85,029	227,700	-	-	-	312,729
Renew Energy Impact, Cont		1,831	-	-	-	-	1,831
Renew Energy Impact, Cont		1,831	-	-	-	-	1,831
Total RESEARCH, DEV, TEST & EVAL		16,097,576	104,724,905	-	-	11,986,827	132,809,308
MILITARY CONSTRUCTION							
Military Construction, Army	2016	365,052	-	-	-	-	365,052
Military Construction, Army	2017	305,516	-	-	-	-	305,516
Military Construction, Army	2018	1,051,439	-	-	-	-	1,051,439
Military Construction, Army	2019	2,641,017	-	-	-	-	2,641,017
Military Construction, Army	2020	29,894	1,389,967	-	-	3,427,098	4,846,959
Military Construction, Army		4,392,918	1,389,967	-	-	3,427,098	9,209,983
Military Construction, Navy	2016	481,606	-	-	-	-	481,606
Military Construction, Navy	2017	307,459	-	-	-	-	307,459
Military Construction, Navy	2018	682,495	-	-	-	-	682,495
Military Construction, Navy	2019	2,063,053	-	-	-	-	2,063,053
Military Construction, Navy	2020	550	6,430,731	-	-	612,142	7,043,423
Military Construction, Navy		3,535,163	6,430,731	-	-	612,142	10,578,036
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
Military Construction, Air Force	2016	85,463	-	-	-	-	85,463
Military Construction, Air Force	2017	562,998	-	-	-	-	562,998
Military Construction, Air Force	2018	1,056,375	-	-	-	-	1,056,375
Military Construction, Air Force	2019	2,309,162	-	-	-	-	2,309,162
Military Construction, Air Force	2020	-	4,992,618	-	-	-	4,992,618
Military Construction, Air Force		4,013,998	4,992,618	-	-	-	9,006,616
Military Construction, Def-Wide	2016	509,894	-45,055	-	-	-	464,839
Military Construction, Def-Wide	2017	733,407	-	-	-	-	733,407
Military Construction, Def-Wide	2018	1,170,381	-	-	-	-	1,170,381
Military Construction, Def-Wide	2019	1,233,569	-	-	-	-	1,233,569
Military Construction, Def-Wide	2020	-	2,552,584	-	-	-	2,552,584
Military Construction, Def-Wide		3,647,251	2,507,529	-	-	-	6,154,780

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	2019	2,059,078	1,743,908	-	3,802,986	-149,835
RDT&E, Army	2020	8,781,049	4,833,645	-	13,614,694	3,919,429
RDT&E, Army		10,840,127	6,577,553	-	17,417,680	3,769,594
RDT&E, Navy	2019	1,968,794	87,673	-	2,056,467	-230,957
RDT&E, Navy	2020	18,336,212	687,601	-	19,023,813	2,263,361
RDT&E, Navy		20,305,006	775,274	-	21,080,280	2,032,404
RDT&E, Air Force	2019	5,032,276	793,366	-	5,825,642	-262,890
RDT&E, Air Force	2020	38,810,864	4,300,000	-	43,110,864	6,953,048
RDT&E, Air Force		43,843,140	5,093,366	-	48,936,506	6,690,158
RDT&E, Defense-Wide	2019	3,911,714	223,804	-	4,135,518	-258,600
RDT&E, Defense-Wide	2020	22,082,215	2,026,981	-	24,109,196	4,528,076
RDT&E, Defense-Wide		25,993,929	2,250,785	-	28,244,714	4,269,476
DoD Rapid Prototyping Fnd	2009	-	-	-	-	8,875
DoD Rapid Prototyping Fnd	2011	-	-	-	-	824
DoD Rapid Prototyping Fnd	2012	-	-	-	-	8,623
DoD Rapid Prototyping Fnd	2014	-	-	-	-	1,032
DoD Rapid Prototyping Fnd	2016	-	-	-	-	123
DoD Rapid Prototyping Fnd	2017	-	-	-	-	466
DoD Rapid Prototyping Fnd	2018	-	-	-	-	33,993
DoD Rapid Prototyping Fnd		-	-	-	-	53,936
Operational Test & Eval., Def.	2019	85,029	-	-	85,029	-
Operational Test & Eval., Def.	2020	199,852	-	-	199,852	27,848
Operational Test & Eval., Def.		284,881	-	-	284,881	27,848
Renew Energy Impact, Cont		-	-	-	-	1,831
Renew Energy Impact, Cont		-	-	-	-	1,831
Total RESEARCH, DEV, TEST & EVAL		101,267,083	14,696,978	-	115,964,061	16,845,247
MILITARY CONSTRUCTION						
Military Construction, Army	2016	-	-	-	-	365,052
Military Construction, Army	2017	-	-	-	-	305,516
Military Construction, Army	2018	1,051,439	-	-	1,051,439	-
Military Construction, Army	2019	853,586	1,787,431	-	2,641,017	-
Military Construction, Army	2020	986,320	2,431,869	-	3,418,189	1,428,770
Military Construction, Army		2,891,345	4,219,300	-	7,110,645	2,099,338
Military Construction, Navy	2016	-	-	-	-	481,606
Military Construction, Navy	2017	51,236	-	-	51,236	256,223
Military Construction, Navy	2018	341,248	-	-	341,248	341,247
Military Construction, Navy	2019	936,781	94,747	-	1,031,528	1,031,525
Military Construction, Navy	2020	3,613,582	612,142	-	4,225,724	2,817,699
Military Construction, Navy		4,942,847	706,889	-	5,649,736	4,928,300
Ford Island Improvement Acct		-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	100
Military Construction, Air Force	2016	-	-	-	-	85,463
Military Construction, Air Force	2017	-	-	-	-	562,998
Military Construction, Air Force	2018	1,056,375	-	-	1,056,375	-
Military Construction, Air Force	2019	2,279,162	30,000	-	2,309,162	-
Military Construction, Air Force	2020	3,494,833	-	-	3,494,833	1,497,785
Military Construction, Air Force		6,830,370	30,000	-	6,860,370	2,146,246
Military Construction, Def-Wide	2016	-	-	-	-	464,839
Military Construction, Def-Wide	2017	733,407	-	-	733,407	-
Military Construction, Def-Wide	2018	718,646	-	-	718,646	451,735
Military Construction, Def-Wide	2019	587,868	-	-	587,868	645,701
Military Construction, Def-Wide	2020	1,496,325	-	-	1,496,325	1,056,259
Military Construction, Def-Wide		3,536,246	-	-	3,536,246	2,618,534

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
NATO Security Investment Program	152,287	147,005	-	-	-	299,292
NATO Security Investment Program	152,287	147,005	-	-	-	299,292
Mil. Con., Army National Guard 2016	24,875	-	-	-	-	24,875
Mil. Con., Army National Guard 2017	53,525	-	-	-	-	53,525
Mil. Con., Army National Guard 2018	561,973	-	-	-	-	561,973
Mil. Con., Army National Guard 2019	110,002	-	-	-	-	110,002
Mil. Con., Army National Guard 2020	-	431,819	-	-	-	431,819
Mil. Con., Army National Guard	750,375	431,819	-	-	-	1,182,194
Mil. Con., Air National Guard 2016	3,017	-	-	-	-	3,017
Mil. Con., Air National Guard 2017	16,535	-	-	-	-	16,535
Mil. Con., Air National Guard 2018	105,606	-	-	-	-	105,606
Mil. Con., Air National Guard 2019	149,909	-	-	-	-	149,909
Mil. Con., Air National Guard 2020	-	221,471	-	-	-	221,471
Mil. Con., Air National Guard	275,067	221,471	-	-	-	496,538
Mil. Con., Army Reserve 2016	2,550	-	-	-	-	2,550
Mil. Con., Army Reserve 2017	-15,901	-	-	-	-	-15,901
Mil. Con., Army Reserve 2018	42,013	-	-	-	-	42,013
Mil. Con., Army Reserve 2019	32,684	-	-	-	-	32,684
Mil. Con., Army Reserve 2020	-	64,228	-	-	-	64,228
Mil. Con., Army Reserve	61,346	64,228	-	-	-	125,574
Mil. Con., Naval Reserve 2016	15,256	-	-	-	-	15,256
Mil. Con., Naval Reserve 2017	22,429	-	-	-	-	22,429
Mil. Con., Naval Reserve 2018	47,233	-	-	-	-	47,233
Mil. Con., Naval Reserve 2019	20,550	-	-	-	-	20,550
Mil. Con., Naval Reserve 2020	-	54,955	-	-	-	54,955
Mil. Con., Naval Reserve	105,468	54,955	-	-	-	160,423
Mil. Con., Air Force Reserve 2016	4,424	-	-	-	-	4,424
Mil. Con., Air Force Reserve 2018	31,827	-	-	-	-	31,827
Mil. Con., Air Force Reserve 2019	101,773	-	-	-	-	101,773
Mil. Con., Air Force Reserve 2020	25,365	84,550	-	-	-	109,915
Mil. Con., Air Force Reserve	163,389	84,550	-	-	-	247,939
DoD BRAC - Army	110,693	78,111	-	-	-	188,804
DoD BRAC - Army	110,693	78,111	-	-	-	188,804
DoD BRAC - Navy	143,097	218,349	-	-	-	361,446
DoD BRAC - Navy	143,097	218,349	-	-	-	361,446
DoD BRAC - Air Force	4,324	102,066	-	-	-	106,390
DoD BRAC - Air Force	4,324	102,066	-	-	-	106,390
DoD BRAC - Defense-Wide	33,602	-	-	-	-	33,602
DoD BRAC - Defense-Wide	33,602	-	-	-	-	33,602
Base Realign & Cl, A	25,763	-	-	-	-	25,763
Base Realign & Cl, A	25,763	-	-	-	-	25,763
Base Realign & Cl, N	33,012	-	-	-	-	33,012
Base Realign & Cl, N	33,012	-	-	-	-	33,012
Base Realign & Cl, AF	8,828	-	-	-	-	8,828
Base Realign & Cl, AF	8,828	-	-	-	-	8,828
Base Realign & Cl, D	1,113	-	-	-	-	1,113
Base Realign & Cl, D	1,113	-	-	-	-	1,113
FY 2005 BRAC - Army	277,973	-	-	-	-	277,973
FY 2005 BRAC - Army	277,973	-	-	-	-	277,973
FY 2005 BRAC - Navy	47,948	-	-	-	-	47,948
FY 2005 BRAC - Navy	47,948	-	-	-	-	47,948

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
NATO Security Investment Program	172,005	-	-	172,005	-	152,287
NATO Security Investment Program	172,005	-	-	172,005	-	152,287
Mil. Con., Army National Guard 2016	-	-	-	-	-	24,875
Mil. Con., Army National Guard 2017	-	-	-	-	-	53,525
Mil. Con., Army National Guard 2018	561,973	-	-	561,973	-	-
Mil. Con., Army National Guard 2019	110,002	-	-	110,002	-	-
Mil. Con., Army National Guard 2020	281,157	-	-	281,157	-	150,662
Mil. Con., Army National Guard	953,132	-	-	953,132	-	229,062
Mil. Con., Air National Guard 2016	-	-	-	-	-	3,017
Mil. Con., Air National Guard 2017	-	-	-	-	-	16,535
Mil. Con., Air National Guard 2018	105,606	-	-	105,606	-	-
Mil. Con., Air National Guard 2019	149,909	-	-	149,909	-	-
Mil. Con., Air National Guard 2020	155,030	-	-	155,030	-	66,441
Mil. Con., Air National Guard	410,545	-	-	410,545	-	85,993
Mil. Con., Army Reserve 2016	-	-	-	-	-	2,550
Mil. Con., Army Reserve 2017	-	-	-	-	-	-15,901
Mil. Con., Army Reserve 2018	42,013	-	-	42,013	-	-
Mil. Con., Army Reserve 2019	32,684	-	-	32,684	-	-
Mil. Con., Army Reserve 2020	40,290	-	-	40,290	-	23,938
Mil. Con., Army Reserve	114,987	-	-	114,987	-	10,587
Mil. Con., Naval Reserve 2016	15,256	-	-	15,256	-	-
Mil. Con., Naval Reserve 2017	3,304	-	-	3,304	-	19,125
Mil. Con., Naval Reserve 2018	23,616	-	-	23,616	-	23,617
Mil. Con., Naval Reserve 2019	12,330	-	-	12,330	-	8,220
Mil. Con., Naval Reserve 2020	41,216	-	-	41,216	-	13,739
Mil. Con., Naval Reserve	95,722	-	-	95,722	-	64,701
Mil. Con., Air Force Reserve 2016	-	-	-	-	-	4,424
Mil. Con., Air Force Reserve 2018	31,827	-	-	31,827	-	-
Mil. Con., Air Force Reserve 2019	101,773	-	-	101,773	-	-
Mil. Con., Air Force Reserve 2020	59,185	-	-	59,185	-	50,730
Mil. Con., Air Force Reserve	192,785	-	-	192,785	-	55,154
DoD BRAC - Army	78,111	-	-	78,111	-	110,693
DoD BRAC - Army	78,111	-	-	78,111	-	110,693
DoD BRAC - Navy	218,349	-	-	218,349	-	143,097
DoD BRAC - Navy	218,349	-	-	218,349	-	143,097
DoD BRAC - Air Force	102,066	-	-	102,066	-	4,324
DoD BRAC - Air Force	102,066	-	-	102,066	-	4,324
DoD BRAC - Defense-Wide	-	-	-	-	-	33,602
DoD BRAC - Defense-Wide	-	-	-	-	-	33,602
Base Realign & Cl, A	-	-	-	-	-	25,763
Base Realign & Cl, A	-	-	-	-	-	25,763
Base Realign & Cl, N	-	-	-	-	-	33,012
Base Realign & Cl, N	-	-	-	-	-	33,012
Base Realign & Cl, AF	-	-	-	-	-	8,828
Base Realign & Cl, AF	-	-	-	-	-	8,828
Base Realign & Cl, D	-	-	-	-	-	1,113
Base Realign & Cl, D	-	-	-	-	-	1,113
FY 2005 BRAC - Army	-	-	-	-	-	277,973
FY 2005 BRAC - Army	-	-	-	-	-	277,973
FY 2005 BRAC - Navy	-	-	-	-	-	47,948
FY 2005 BRAC - Navy	-	-	-	-	-	47,948

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
FY 2005 BRAC - Air Force	6,125	-	-	-	-	6,125
FY 2005 BRAC - Air Force	6,125	-	-	-	-	6,125
FY 2005 BRAC - Defense Wide	99,128	-	-	-	-	99,128
FY 2005 BRAC - Defense Wide	99,128	-	-	-	-	99,128
Foreign Currency Fluct, Con, Def	31,492	-	-	-	-	31,492
Foreign Currency Fluct, Con, Def	31,492	-	-	-	-	31,492
Total MILITARY CONSTRUCTION	17,920,460	16,723,399	-	-	4,039,240	38,683,099
FAMILY HOUSING						
Fam. Housing Constr., Army 2016	13,531	-	-	-	-	13,531
Fam. Housing Constr., Army 2017	10,062	-	-	-	-	10,062
Fam. Housing Constr., Army 2018	101,923	-	-	-	-	101,923
Fam. Housing Constr., Army 2019	244,877	-	-	-	-	244,877
Fam. Housing Constr., Army 2020	-	141,372	-	-	-	141,372
Fam. Housing Constr., Army	370,393	141,372	-	-	-	511,765
Fam. Housing Oper. & Maint, Army 2020	-	407,907	-	-	15,000	422,907
Fam. Housing Oper. & Maint, Army	-	407,907	-	-	15,000	422,907
Fam. Housing Constr., Navy & MC 2016	8,266	-	-	-	-	8,266
Fam. Housing Constr., Navy & MC 2017	18,484	-	-	-	-	18,484
Fam. Housing Constr., Navy & MC 2018	47,729	-	-	-	-	47,729
Fam. Housing Constr., Navy & MC 2019	26,852	-	-	-	-	26,852
Fam. Housing Constr., Navy & MC 2020	-	47,661	-	-	-	47,661
Fam. Housing Constr., Navy & MC	101,331	47,661	-	-	-	148,992
Fam. Housing Oper. & Maint, N&MC 2020	-	377,470	-	-	18,370	395,840
Fam. Housing Oper. & Maint, N&MC	-	377,470	-	-	18,370	395,840
Fam. Housing Constr., AF 2016	148,504	-	-	-	-	148,504
Fam. Housing Constr., AF 2017	84,735	-	-	-	-	84,735
Fam. Housing Constr., AF 2018	102,818	-	-	-	-	102,818
Fam. Housing Constr., AF 2019	97,912	-	-	-	-	97,912
Fam. Housing Constr., AF 2020	-	103,631	-	-	-	103,631
Fam. Housing Constr., AF	433,969	103,631	-	-	-	537,600
Fam. Housing Oper. & Maint., AF 2020	-	326,216	-	-	5,715	331,931
Fam. Housing Oper. & Maint., AF	-	326,216	-	-	5,715	331,931
Fam. Housing Oper. & Maint., DW 2020	-	57,000	-	-	-	57,000
Fam. Housing Oper. & Maint., DW	-	57,000	-	-	-	57,000
Homeowners Asst. Fund, Defense	49,912	-	-	-	-	49,912
Homeowners Asst. Fund, Defense	49,912	-	-	-	-	49,912
Homeowners Asst. Fund, Def, RA	807	-	-	-	-	807
Homeowners Asst. Fund, Def, RA	807	-	-	-	-	807
DoD Fam Hsg Improvement Fund	18,046	39,312	-	-	-	57,358
DoD Fam Hsg Improvement Fund	18,046	39,312	-	-	-	57,358
DoD Unaccmp Hsg Improvement Fund	609	500	-	-	-	1,109
DoD Unaccmp Hsg Improvement Fund	609	500	-	-	-	1,109
Total FAMILY HOUSING	975,067	1,501,069	-	-	39,085	2,515,221
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	213,440	-	-	-	65,228	278,668
National Def Stockpile Trans Fd	213,440	-	-	-	65,228	278,668
Pent. Reserv. Maint. Rev. Fd.	60,236	-	-	-	655,370	715,606
Pent. Reserv. Maint. Rev. Fd.	60,236	-	-	-	655,370	715,606
National Defense Sealift Fund	118,872	-	-	-	-	118,872
National Defense Sealift Fund	118,872	-	-	-	-	118,872

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
FY 2005 BRAC - Air Force	-	-	-	-	-	6,125
FY 2005 BRAC - Air Force	-	-	-	-	-	6,125
FY 2005 BRAC - Defense Wide	-	-	-	-	-	99,128
FY 2005 BRAC - Defense Wide	-	-	-	-	-	99,128
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Total MILITARY CONSTRUCTION	20,538,510	4,956,189	-	25,494,699	-	13,182,617
FAMILY HOUSING						
Fam. Housing Constr., Army 2016	-	-	-	-	-	13,531
Fam. Housing Constr., Army 2017	-	-	-	-	-	10,062
Fam. Housing Constr., Army 2018	101,923	-	-	101,923	-	-
Fam. Housing Constr., Army 2019	244,877	-	-	244,877	-	-
Fam. Housing Constr., Army 2020	123,729	-	-	123,729	-	17,643
Fam. Housing Constr., Army	470,529	-	-	470,529	-	41,236
Fam. Housing Oper. & Maint, Army 2020	407,907	15,000	-	422,907	-	-
Fam. Housing Oper. & Maint, Army	407,907	15,000	-	422,907	-	-
Fam. Housing Constr., Navy & MC 2016	8,266	-	-	8,266	-	-
Fam. Housing Constr., Navy & MC 2017	6,161	-	-	6,161	-	12,323
Fam. Housing Constr., Navy & MC 2018	31,609	-	-	31,609	-	16,120
Fam. Housing Constr., Navy & MC 2019	20,483	-	-	20,483	-	6,369
Fam. Housing Constr., Navy & MC 2020	30,980	-	-	30,980	-	16,681
Fam. Housing Constr., Navy & MC	97,499	-	-	97,499	-	51,493
Fam. Housing Oper. & Maint, N&MC 2020	377,470	18,370	-	395,840	-	-
Fam. Housing Oper. & Maint, N&MC	377,470	18,370	-	395,840	-	-
Fam. Housing Constr., AF 2016	-	-	-	-	-	148,504
Fam. Housing Constr., AF 2017	-	-	-	-	-	84,735
Fam. Housing Constr., AF 2018	102,818	-	-	102,818	-	-
Fam. Housing Constr., AF 2019	97,912	-	-	97,912	-	-
Fam. Housing Constr., AF 2020	69,433	-	-	69,433	-	34,198
Fam. Housing Constr., AF	270,163	-	-	270,163	-	267,437
Fam. Housing Oper. & Maint., AF 2020	326,216	5,715	-	331,931	-	-
Fam. Housing Oper. & Maint., AF	326,216	5,715	-	331,931	-	-
Fam. Housing Oper. & Maint., DW 2020	57,000	-	-	57,000	-	-
Fam. Housing Oper. & Maint., DW	57,000	-	-	57,000	-	-
Homeowners Asst. Fund, Defense	-	-	-	-	-	49,912
Homeowners Asst. Fund, Defense	-	-	-	-	-	49,912
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	807
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	807
DoD Fam Hsg Improvement Fund	39,312	-	-	39,312	-	18,046
DoD Fam Hsg Improvement Fund	39,312	-	-	39,312	-	18,046
DoD Unaccmp Hsg Improvement Fund	500	-	-	500	-	609
DoD Unaccmp Hsg Improvement Fund	500	-	-	500	-	609
Total FAMILY HOUSING	2,046,596	39,085	-	2,085,681	-	429,540
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	107,182	-	107,182	-	171,486
National Def Stockpile Trans Fd	-	107,182	-	107,182	-	171,486
Pent. Reserv. Maint. Rev. Fd.	-	663,606	-	663,606	-	52,000
Pent. Reserv. Maint. Rev. Fd.	-	663,606	-	663,606	-	52,000
National Defense Sealift Fund	-	-	-	-	-	118,872
National Defense Sealift Fund	-	-	-	-	-	118,872

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, Army	3,532,513	247,697	-	-	14,968,623	18,748,833
Working Capital Fund, Army	3,532,513	247,697	-	-	14,968,623	18,748,833
Working Capital Fund, Navy	2,484,229	233,500	-	-	29,003,070	31,720,799
Working Capital Fund, Navy	2,484,229	233,500	-	-	29,003,070	31,720,799
Working Capital Fund, Air Force	2,034,498	92,499	-	-	25,387,090	27,514,087
Working Capital Fund, Air Force	2,034,498	92,499	-	-	25,387,090	27,514,087
Working Capital Fund, Defense	1,503,327	49,085	-	-	54,487,301	56,039,713
Working Capital Fund, Defense	1,503,327	49,085	-	-	54,487,301	56,039,713
Working Capital Fund, DECA	375,571	995,030	-	-	4,800,500	6,171,101
Working Capital Fund, DECA	375,571	995,030	-	-	4,800,500	6,171,101
Buildings Maintenance Fund	15,472	-	-	-	305,918	321,390
Buildings Maintenance Fund	15,472	-	-	-	305,918	321,390
WCF, DCSA	-	200,000	-	-	1,424,000	1,624,000
WCF, DCSA	-	200,000	-	-	1,424,000	1,624,000
Total REVOLVING AND MGMT FUNDS	10,338,158	1,817,811	-	-	131,097,100	143,253,069
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,752,966	-	-	-	-1,752,966
Offsetting Receipts	-	-1,752,966	-	-	-	-1,752,966
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,752,966	-	-	-	-1,752,966
TRUST FUNDS						
Voluntary Separation Incent Fund	-	46,200	-	-	-	46,200
Voluntary Separation Incent Fund	-	46,200	-	-	-	46,200
Host Nat Sup, US Reloc Act, Def	163,063	132,500	-	-	-	295,563
Host Nat Sup, US Reloc Act, Def	163,063	132,500	-	-	-	295,563
Supt for US Rel Guan Act	1,578,857	513,300	-	-	-	2,092,157
Supt for US Rel Guan Act	1,578,857	513,300	-	-	-	2,092,157
DoD General Gift Fund	6,761	-	-	-	-	6,761
DoD General Gift Fund	6,761	-	-	-	-	6,761
Air Force General Gift Fund	17,833	1,308	-	-	-	19,141
Air Force General Gift Fund	17,833	1,308	-	-	-	19,141
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Army General Gift Fund	22,187	3,904	-	-	-	26,091
Army General Gift Fund	22,187	3,904	-	-	-	26,091
Navy General Gift Fund	12,432	912	-	-	-	13,344
Navy General Gift Fund	12,432	912	-	-	-	13,344
USN Academy Gift and Museum Fund	30,477	7,857	-	-	-	38,334
USN Academy Gift and Museum Fund	30,477	7,857	-	-	-	38,334
National Security Educ. Trust Fd	320	-	-	-	-	320
National Security Educ. Trust Fd	320	-	-	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	96,577	44,000	-	-	-	140,577
For. Nat. Empl. Sep. Pay Tr. Fd	96,577	44,000	-	-	-	140,577
Air Force Cadet Fund-TR	216	-	-	-	-	216
Air Force Cadet Fund-TR	216	-	-	-	-	216

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FY 2020 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Working Capital Fund, Army	247,697	13,562,523	-	13,810,220	-	4,938,613
Working Capital Fund, Army	247,697	13,562,523	-	13,810,220	-	4,938,613
Working Capital Fund, Navy	233,500	31,087,176	-	31,320,676	-	400,123
Working Capital Fund, Navy	233,500	31,087,176	-	31,320,676	-	400,123
Working Capital Fund, Air Force	92,499	25,689,038	-	25,781,537	-	1,732,550
Working Capital Fund, Air Force	92,499	25,689,038	-	25,781,537	-	1,732,550
Working Capital Fund, Defense	49,085	55,161,736	-	55,210,821	-	828,892
Working Capital Fund, Defense	49,085	55,161,736	-	55,210,821	-	828,892
Working Capital Fund, DECA	995,030	4,794,912	-	5,789,942	-	381,159
Working Capital Fund, DECA	995,030	4,794,912	-	5,789,942	-	381,159
Buildings Maintenance Fund	-	311,330	-	311,330	-	10,060
Buildings Maintenance Fund	-	311,330	-	311,330	-	10,060
WCF, DCSA	-	1,435,720	-	1,435,720	-	188,280
WCF, DCSA	-	1,435,720	-	1,435,720	-	188,280
Total REVOLVING AND MGMT FUNDS	1,617,811	132,813,223	-	134,431,034	-	8,822,035
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,752,966	-1,752,966	-	-
Offsetting Receipts	-	-	-1,752,966	-1,752,966	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,752,966	-1,752,966	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	46,200	46,200	-	-
Voluntary Separation Incent Fund	-	-	46,200	46,200	-	-
Host Nat Sup, US Reloc Act, Def	-	-	106,400	106,400	-	189,163
Host Nat Sup, US Reloc Act, Def	-	-	106,400	106,400	-	189,163
Supt for US Rel Guan Act	-	-	419,300	419,300	-	1,672,857
Supt for US Rel Guan Act	-	-	419,300	419,300	-	1,672,857
DoD General Gift Fund	-	-	-	-	-	6,761
DoD General Gift Fund	-	-	-	-	-	6,761
Air Force General Gift Fund	-	-	1,308	1,308	-	17,833
Air Force General Gift Fund	-	-	1,308	1,308	-	17,833
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Army General Gift Fund	-	-	5,279	5,279	-	22,187
Army General Gift Fund	-	-	5,279	5,279	-	22,187
Navy General Gift Fund	-	-	912	912	-	12,432
Navy General Gift Fund	-	-	912	912	-	12,432
USN Academy Gift and Museum Fund	-	-	13,819	13,819	-	24,235
USN Academy Gift and Museum Fund	-	-	13,819	13,819	-	24,235
National Security Educ. Trust Fd	-	-	-	-	-	320
National Security Educ. Trust Fd	-	-	-	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	96,577
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	96,577
Air Force Cadet Fund-TR	-	-	-	-	-	216
Air Force Cadet Fund-TR	-	-	-	-	-	216

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Schg Coll,Sales Comm.Strs, D-TR	12,647	-	-	-	267,713	280,360
Schg Coll,Sales Comm.Strs, D-TR	12,647	-	-	-	267,713	280,360
Ships Stores Profit, Navy	2,276	5,141	-	-	-	7,417
Ships Stores Profit, Navy	2,276	5,141	-	-	-	7,417
Total TRUST FUNDS	1,943,670	755,123	-	-	267,713	2,966,506
<u>INTERFUND TRANSACTIONS</u>						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-27,400	-	-	-	-27,400
Emp Agy Cont, VSI Trust Fd.	-	-27,400	-	-	-	-27,400
Total INTERFUND TRANSACTIONS	-	-91,400	-	-	-	-91,400

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Schg Coll,Sales Comm.Strs, D-TR	-	-	257,300	257,300		23,060
Schg Coll,Sales Comm.Strs, D-TR	-	-	257,300	257,300		23,060
Ships Stores Profit, Navy	-	-	5,180	5,180		2,237
Ships Stores Profit, Navy	-	-	5,180	5,180		2,237
Total TRUST FUNDS	-	-	899,699	899,699		2,067,902
<u>INTERFUND TRANSACTIONS</u>						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000		-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000		-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000		-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000		-
Emp Agy Cont, VSI Trust Fd.	-	-	-27,400	-27,400		-
Emp Agy Cont, VSI Trust Fd.	-	-	-27,400	-27,400		-
Total INTERFUND TRANSACTIONS	-	-	-91,400	-91,400		-

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FY 2021 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
MILITARY PERSONNEL							
Military Personnel, Army	2021	342	45,087,813	-	-	320,816	45,408,971
Military Personnel, Army		342	45,087,813	-	-	320,816	45,408,971
Medicare-Ret.Contrib., Army	2021	-	2,350,780	-	-	-	2,350,780
Medicare-Ret.Contrib., Army		-	2,350,780	-	-	-	2,350,780
Military Personnel, Navy	2021	1,146	33,892,369	-	-	415,600	34,309,115
Military Personnel, Navy		1,146	33,892,369	-	-	415,600	34,309,115
Medicare-Ret. Contrib., Navy	2021	-	1,672,942	-	-	-	1,672,942
Medicare-Ret. Contrib., Navy		-	1,672,942	-	-	-	1,672,942
Military Personnel, Marine Corps	2021	-	14,840,871	-	-	25,474	14,866,345
Military Personnel, Marine Corps		-	14,840,871	-	-	25,474	14,866,345
Medicare-Ret. Contrib., MC	2021	-	905,378	-	-	-	905,378
Medicare-Ret. Contrib., MC		-	905,378	-	-	-	905,378
Military Personnel, Air Force	2021	272	32,901,670	-	-	443,371	33,345,313
Military Personnel, Air Force		272	32,901,670	-	-	443,371	33,345,313
Medicare-Ret. Contrib., AF	2021	-	1,623,214	-	-	-	1,623,214
Medicare-Ret. Contrib., AF		-	1,623,214	-	-	-	1,623,214
Reserve Personnel, Army	2021	-	5,106,956	-	-	43,000	5,149,956
Reserve Personnel, Army		-	5,106,956	-	-	43,000	5,149,956
Medicare-Ret.Contrib., Army Res	2021	-	418,136	-	-	-	418,136
Medicare-Ret.Contrib., Army Res		-	418,136	-	-	-	418,136
Reserve Personnel, Navy	2021	-	2,240,710	-	-	38,106	2,278,816
Reserve Personnel, Navy		-	2,240,710	-	-	38,106	2,278,816
Medicare-Ret. Contrib., Navy Res	2021	-	146,218	-	-	-	146,218
Medicare-Ret. Contrib., Navy Res		-	146,218	-	-	-	146,218
Reserve Personnel, Marine Corps	2021	-	868,694	-	-	11,373	880,067
Reserve Personnel, Marine Corps		-	868,694	-	-	11,373	880,067
Medicare-Ret. Contrib., MC Res	2021	-	82,118	-	-	-	82,118
Medicare-Ret. Contrib., MC Res		-	82,118	-	-	-	82,118
Reserve Personnel, Air Force	2021	-	2,207,823	-	-	11,876	2,219,699
Reserve Personnel, Air Force		-	2,207,823	-	-	11,876	2,219,699
Medicare-Ret.Contrib., AF Res	2021	-	150,473	-	-	-	150,473
Medicare-Ret.Contrib., AF Res		-	150,473	-	-	-	150,473
National Guard Personnel, Army	2021	-	8,830,111	-	-	51,000	8,881,111
National Guard Personnel, Army		-	8,830,111	-	-	51,000	8,881,111
Medicare-Ret.Contrib., ARNG	2021	-	744,259	-	-	-	744,259
Medicare-Ret.Contrib., ARNG		-	744,259	-	-	-	744,259
National Guard Personnel, AF	2021	-	4,547,087	-	-	54,000	4,601,087
National Guard Personnel, AF		-	4,547,087	-	-	54,000	4,601,087
Medicare-Ret. Contrib., ANG	2021	-	279,223	-	-	-	279,223
Medicare-Ret. Contrib., ANG		-	279,223	-	-	-	279,223
Con Rcpt Acc Pmt Mil Ret Fd		-	10,605,000	-	-	-	10,605,000
Con Rcpt Acc Pmt Mil Ret Fd		-	10,605,000	-	-	-	10,605,000
Total MILITARY PERSONNEL		1,760	169,501,845	-	-	1,414,616	170,918,221

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL						
Military Personnel, Army	2021 45,087,813	320,816	-	45,408,629	-	342
Military Personnel, Army	45,087,813	320,816	-	45,408,629	-	342
Medicare-Ret.Contrib., Army	2021 2,350,780	-	-	2,350,780	-	-
Medicare-Ret.Contrib., Army	2,350,780	-	-	2,350,780	-	-
Military Personnel, Navy	2021 33,892,369	415,600	-	34,307,969	-	1,146
Military Personnel, Navy	33,892,369	415,600	-	34,307,969	-	1,146
Medicare-Ret. Contrib., Navy	2021 1,672,942	-	-	1,672,942	-	-
Medicare-Ret. Contrib., Navy	1,672,942	-	-	1,672,942	-	-
Military Personnel, Marine Corps	2021 14,840,871	25,474	-	14,866,345	-	-
Military Personnel, Marine Corps	14,840,871	25,474	-	14,866,345	-	-
Medicare-Ret. Contrib., MC	2021 905,378	-	-	905,378	-	-
Medicare-Ret. Contrib., MC	905,378	-	-	905,378	-	-
Military Personnel, Air Force	2021 32,901,670	443,371	-	33,345,041	-	272
Military Personnel, Air Force	32,901,670	443,371	-	33,345,041	-	272
Medicare-Ret. Contrib., AF	2021 1,623,214	-	-	1,623,214	-	-
Medicare-Ret. Contrib., AF	1,623,214	-	-	1,623,214	-	-
Reserve Personnel, Army	2021 5,106,956	43,000	-	5,149,956	-	-
Reserve Personnel, Army	5,106,956	43,000	-	5,149,956	-	-
Medicare-Ret.Contrib., Army Res	2021 418,136	-	-	418,136	-	-
Medicare-Ret.Contrib., Army Res	418,136	-	-	418,136	-	-
Reserve Personnel, Navy	2021 2,240,710	38,106	-	2,278,816	-	-
Reserve Personnel, Navy	2,240,710	38,106	-	2,278,816	-	-
Medicare-Ret. Contrib., Navy Res	2021 146,218	-	-	146,218	-	-
Medicare-Ret. Contrib., Navy Res	146,218	-	-	146,218	-	-
Reserve Personnel, Marine Corps	2021 868,694	11,373	-	880,067	-	-
Reserve Personnel, Marine Corps	868,694	11,373	-	880,067	-	-
Medicare-Ret. Contrib., MC Res	2021 82,118	-	-	82,118	-	-
Medicare-Ret. Contrib., MC Res	82,118	-	-	82,118	-	-
Reserve Personnel, Air Force	2021 2,207,823	11,876	-	2,219,699	-	-
Reserve Personnel, Air Force	2,207,823	11,876	-	2,219,699	-	-
Medicare-Ret.Contrib., AF Res	2021 150,473	-	-	150,473	-	-
Medicare-Ret.Contrib., AF Res	150,473	-	-	150,473	-	-
National Guard Personnel, Army	2021 8,830,111	51,000	-	8,881,111	-	-
National Guard Personnel, Army	8,830,111	51,000	-	8,881,111	-	-
Medicare-Ret.Contrib., ARNG	2021 744,259	-	-	744,259	-	-
Medicare-Ret.Contrib., ARNG	744,259	-	-	744,259	-	-
National Guard Personnel, AF	2021 4,547,087	54,000	-	4,601,087	-	-
National Guard Personnel, AF	4,547,087	54,000	-	4,601,087	-	-
Medicare-Ret. Contrib., ANG	2021 279,223	-	-	279,223	-	-
Medicare-Ret. Contrib., ANG	279,223	-	-	279,223	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	10,605,000	10,605,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	10,605,000	10,605,000	-	-
Total MILITARY PERSONNEL	158,896,845	1,414,616	10,605,000	170,916,461	-	1,760

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2021	55,730	40,320,227	-	-	11,676,689	52,052,646
Oper. & Maint., Army		55,730	40,320,227	-	-	11,676,689	52,052,646
Oper. & Maint., Navy	2021	21,179	49,709,348	-	-	8,847,093	58,577,620
Oper. & Maint., Navy		21,179	49,709,348	-	-	8,847,093	58,577,620
Oper. & Maint., Marine Corps	2021	3,071	7,331,107	-	-	245,034	7,579,212
Oper. & Maint., Marine Corps		3,071	7,331,107	-	-	245,034	7,579,212
Oper. & Maint., Air Force	2021	33,039	34,767,935	-	-	949,515	35,750,489
Oper. & Maint., Air Force		33,039	34,767,935	-	-	949,515	35,750,489
Oper. & Maint., Space Force	2021	-	2,531,294	-	-	-	2,531,294
Oper. & Maint., Space Force		-	2,531,294	-	-	-	2,531,294
Oper. & Maint., Defense-Wide	2021	610,109	38,666,205	-	-	3,305,400	42,581,714
Oper. & Maint., Defense-Wide		610,109	38,666,205	-	-	3,305,400	42,581,714
Office of the Inspector General	2020	1,038	-	-	-	-	1,038
Office of the Inspector General	2021	-	371,439	-	-	10,227	381,666
Office of the Inspector General		1,038	371,439	-	-	10,227	382,704
Oper. & Maint., Army Reserve	2021	-	2,934,717	-	-	18,016	2,952,733
Oper. & Maint., Army Reserve		-	2,934,717	-	-	18,016	2,952,733
Oper. & Maint., Navy Reserve	2021	-	1,127,046	-	-	5,938	1,132,984
Oper. & Maint., Navy Reserve		-	1,127,046	-	-	5,938	1,132,984
Oper. & Maint, Marine Corps Res.	2021	-	284,656	-	-	1,903	286,559
Oper. & Maint, Marine Corps Res.		-	284,656	-	-	1,903	286,559
Oper & Maint, Air Force Reserve	2021	-	3,350,284	-	-	93,409	3,443,693
Oper & Maint, Air Force Reserve		-	3,350,284	-	-	93,409	3,443,693
Oper. & Maint., Army Nat'l Guard	2021	657	7,420,014	-	-	99,744	7,520,415
Oper. & Maint., Army Nat'l Guard		657	7,420,014	-	-	99,744	7,520,415
Oper. & Maint., Air Nat'l Guard	2021	-	6,753,642	-	-	28,768	6,782,410
Oper. & Maint., Air Nat'l Guard		-	6,753,642	-	-	28,768	6,782,410
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2021	-	15,211	-	-	-	15,211
Court of Appeals, Armed Forces		-	15,211	-	-	-	15,211
Drug Intrdct & Counter-Drug Act	2021	-	769,629	-	-	-	769,629
Drug Intrdct & Counter-Drug Act		-	769,629	-	-	-	769,629
Spt. for Int'l Sport. Comp., Def		5,601	-	-	-	-	5,601
Spt. for Int'l Sport. Comp., Def		5,601	-	-	-	-	5,601
Defense Health Program	2019	-184,189	-	-	-	-	-184,189
Defense Health Program	2020	2,750,242	-	-	-	-	2,750,242
Defense Health Program	2021	21,506	32,538,372	-	-	5,144,738	37,704,616
Defense Health Program		2,587,559	32,538,372	-	-	5,144,738	40,270,669
Environmental Rest. Fund, Army		29,577	207,518	-	-	-	237,095
Environmental Rest. Fund, Army		29,577	207,518	-	-	-	237,095
Environmental Rest. Fund, Navy		43	335,932	-	-	-	335,975
Environmental Rest. Fund, Navy		43	335,932	-	-	-	335,975
Environmental Rest. Fund, AF		1,305	303,926	-	-	-	305,231
Environmental Rest. Fund, AF		1,305	303,926	-	-	-	305,231

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 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2021	40,312,968	11,676,689	-	51,989,657	-	62,989
Oper. & Maint., Army		40,312,968	11,676,689	-	51,989,657	-	62,989
Oper. & Maint., Navy	2021	49,692,742	8,847,093	-	58,539,835	-	37,785
Oper. & Maint., Navy		49,692,742	8,847,093	-	58,539,835	-	37,785
Oper. & Maint., Marine Corps	2021	7,328,607	245,034	-	7,573,641	-	5,571
Oper. & Maint., Marine Corps		7,328,607	245,034	-	7,573,641	-	5,571
Oper. & Maint., Air Force	2021	34,750,597	949,515	-	35,700,112	-	50,377
Oper. & Maint., Air Force		34,750,597	949,515	-	35,700,112	-	50,377
Oper. & Maint., Space Force	2021	2,531,294	-	-	2,531,294	-	-
Oper. & Maint., Space Force		2,531,294	-	-	2,531,294	-	-
Oper. & Maint., Defense-Wide	2021	38,649,079	3,305,400	-	41,954,479	-	627,235
Oper. & Maint., Defense-Wide		38,649,079	3,305,400	-	41,954,479	-	627,235
Office of the Inspector General	2020	1,038	-	-	1,038	-	-
Office of the Inspector General	2021	371,439	10,227	-	381,666	-	-
Office of the Inspector General		372,477	10,227	-	382,704	-	-
Oper. & Maint., Army Reserve	2021	2,934,717	18,016	-	2,952,733	-	-
Oper. & Maint., Army Reserve		2,934,717	18,016	-	2,952,733	-	-
Oper. & Maint., Navy Reserve	2021	1,127,046	5,938	-	1,132,984	-	-
Oper. & Maint., Navy Reserve		1,127,046	5,938	-	1,132,984	-	-
Oper. & Maint, Marine Corps Res.	2021	284,656	1,903	-	286,559	-	-
Oper. & Maint, Marine Corps Res.		284,656	1,903	-	286,559	-	-
Oper & Maint, Air Force Reserve	2021	3,350,284	93,409	-	3,443,693	-	-
Oper & Maint, Air Force Reserve		3,350,284	93,409	-	3,443,693	-	-
Oper. & Maint., Army Nat'l Guard	2021	7,420,014	99,744	-	7,519,758	-	657
Oper. & Maint., Army Nat'l Guard		7,420,014	99,744	-	7,519,758	-	657
Oper. & Maint., Air Nat'l Guard	2021	6,753,642	28,768	-	6,782,410	-	-
Oper. & Maint., Air Nat'l Guard		6,753,642	28,768	-	6,782,410	-	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2021	15,211	-	-	15,211	-	-
Court of Appeals, Armed Forces		15,211	-	-	15,211	-	-
Drug Intrdct & Counter-Drug Act	2021	769,629	-	-	769,629	-	-
Drug Intrdct & Counter-Drug Act		769,629	-	-	769,629	-	-
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	5,601
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	5,601
Defense Health Program	2019	-	-	-	-	-	-184,189
Defense Health Program	2020	2,455,918	174,953	-	2,630,871	-	119,371
Defense Health Program	2021	31,950,941	5,144,738	-	37,095,679	-	608,937
Defense Health Program		34,406,859	5,319,691	-	39,726,550	-	544,119
Environmental Rest. Fund, Army		207,518	-	-	207,518	-	29,577
Environmental Rest. Fund, Army		207,518	-	-	207,518	-	29,577
Environmental Rest. Fund, Navy		335,932	-	-	335,932	-	43
Environmental Rest. Fund, Navy		335,932	-	-	335,932	-	43
Environmental Rest. Fund, AF		303,926	-	-	303,926	-	1,305
Environmental Rest. Fund, AF		303,926	-	-	303,926	-	1,305

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 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Environmental Rest. Fund, Def.	24,397	9,105	-	-	-	33,502
Environmental Rest. Fund, Def.	24,397	9,105	-	-	-	33,502
Envir. Rest., Form. Used Sites	-	216,587	-	-	-	216,587
Envir. Rest., Form. Used Sites	-	216,587	-	-	-	216,587
Overseas Hum., Dis. & Civic. Aid 2020	67,500	-	-	-	-	67,500
Overseas Hum., Dis. & Civic. Aid 2021	282	109,900	-	-	-	110,182
Overseas Hum., Dis. & Civic. Aid	67,782	109,900	-	-	-	177,682
Coop Threat Red Account 2019	5,001	-	-	-	-	5,001
Coop Threat Red Account 2020	160,324	-	-	-	-	160,324
Coop Threat Red Account 2021	3,145	238,490	-	-	3,000	244,635
Coop Threat Red Account	168,470	238,490	-	-	3,000	409,960
Contr to Coop Threat Red	2,432	-	-	-	-	2,432
Contr to Coop Threat Red	2,432	-	-	-	-	2,432
Afghanistan Security Forces Fund 2020	1,373,366	-	-	-	-	1,373,366
Afghanistan Security Forces Fund	1,373,366	-	-	-	-	1,373,366
Ctr-ISIS Train/Equip Fund 2020	723,613	-	-	-	-	723,613
Ctr-ISIS Train/Equip Fund	723,613	-	-	-	-	723,613
Dod Acq Workforce Dev Fund 2020	51,539	-	-	-	-	51,539
Dod Acq Workforce Dev Fund 2021	-	58,181	-	-	-	58,181
Dod Acq Workforce Dev Fund	51,539	58,181	-	-	-	109,720
Emer. Response Fd, Def.	220,606	-	-	-	-	220,606
Emer. Response Fd, Def.	220,606	-	-	-	-	220,606
Emergency Response	11,463	-	-	-	-	11,463
Emergency Response	11,463	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	758,616	931,000	-	-	-	1,689,616
Def. Burdensharing - Allies/NATO	758,616	931,000	-	-	-	1,689,616
Restoration of Rocky Mtn Arsenal	10,632	2,434	-	-	-	13,066
Restoration of Rocky Mtn Arsenal	10,632	2,434	-	-	-	13,066
National Science Center, Army	72	6	-	-	-	78
National Science Center, Army	72	6	-	-	-	78
Proceeds, Trans/Disp Comm Fac.	3,454	296	-	-	-	3,750
Proceeds, Trans/Disp Comm Fac.	3,454	296	-	-	-	3,750
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Disposal of DoD Real Property	74,555	9,739	-	-	-	84,294
Disposal of DoD Real Property	74,555	9,739	-	-	-	84,294
Lease of DoD Real Property	210,254	32,623	-	-	-	242,877
Lease of DoD Real Property	210,254	32,623	-	-	-	242,877
DoD Overseas Mil. Fac. Inv. Rec.	451	-	-	-	-	451
DoD Overseas Mil. Fac. Inv. Rec.	451	-	-	-	-	451
Mutually Beneficial Activities	52,575	373,000	-	-	-	425,575
Mutually Beneficial Activities	52,575	373,000	-	-	-	425,575
DoD Vietnam War Comm Fund	9,490	-	-	-	-	9,490
DoD Vietnam War Comm Fund	9,490	-	-	-	-	9,490
Spt of Athletic Pgm	9,502	-	-	-	-	9,502
Spt of Athletic Pgm	9,502	-	-	-	-	9,502
Total OPERATION AND MAINTENANCE	7,132,159	231,719,863	-	-	30,429,474	269,281,496

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 (Thousands of Dollars)

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Environmental Rest. Fund, Def.	9,105	-	-	9,105	-	24,397
Environmental Rest. Fund, Def.	9,105	-	-	9,105	-	24,397
Envir. Rest., Form. Used Sites	216,587	-	-	216,587	-	-
Envir. Rest., Form. Used Sites	216,587	-	-	216,587	-	-
Overseas Hum., Dis. & Civic. Aid 2020	67,500	-	-	67,500	-	-
Overseas Hum., Dis. & Civic. Aid 2021	54,950	-	-	54,950	-	55,232
Overseas Hum., Dis. & Civic. Aid	122,450	-	-	122,450	-	55,232
Coop Threat Red Account 2019	5,001	-	-	5,001	-	-
Coop Threat Red Account 2020	143,146	-	-	143,146	-	17,178
Coop Threat Red Account 2021	135,712	3,000	-	138,712	-	105,923
Coop Threat Red Account	283,859	3,000	-	286,859	-	123,101
Contr to Coop Threat Red	-	-	-	-	-	2,432
Contr to Coop Threat Red	-	-	-	-	-	2,432
Afghanistan Security Forces Fund 2020	1,280,993	-	-	1,280,993	-	92,373
Afghanistan Security Forces Fund	1,280,993	-	-	1,280,993	-	92,373
Ctr-ISIS Train/Equip Fund 2020	717,000	-	-	717,000	-	6,613
Ctr-ISIS Train/Equip Fund	717,000	-	-	717,000	-	6,613
Dod Acq Workforce Dev Fund 2020	51,539	-	-	51,539	-	-
Dod Acq Workforce Dev Fund 2021	40,332	-	-	40,332	-	17,849
Dod Acq Workforce Dev Fund	91,871	-	-	91,871	-	17,849
Emer. Response Fd, Def.	-	-	-	-	-	220,606
Emer. Response Fd, Def.	-	-	-	-	-	220,606
Emergency Response	-	-	-	-	-	11,463
Emergency Response	-	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	-	-	982,000	982,000	-	707,616
Def. Burdensharing - Allies/NATO	-	-	982,000	982,000	-	707,616
Restoration of Rocky Mtn Arsenal	-	-	1,499	1,499	-	11,567
Restoration of Rocky Mtn Arsenal	-	-	1,499	1,499	-	11,567
National Science Center, Army	-	-	-	-	-	78
National Science Center, Army	-	-	-	-	-	78
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	3,750
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	3,750
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	10
Disposal of DoD Real Property	-	-	8,513	8,513	-	75,781
Disposal of DoD Real Property	-	-	8,513	8,513	-	75,781
Lease of DoD Real Property	-	-	25,961	25,961	-	216,916
Lease of DoD Real Property	-	-	25,961	25,961	-	216,916
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	451
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	451
Mutually Beneficial Activities	-	-	373,000	373,000	-	52,575
Mutually Beneficial Activities	-	-	373,000	373,000	-	52,575
DoD Vietnam War Comm Fund	-	-	-	-	-	9,490
DoD Vietnam War Comm Fund	-	-	-	-	-	9,490
Spt of Athletic Pgm	-	-	-	-	-	9,502
Spt of Athletic Pgm	-	-	-	-	-	9,502
Total OPERATION AND MAINTENANCE	234,269,063	30,604,427	1,390,973	266,264,463	-	3,017,033

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
PROCUREMENT							
Aircraft Procurement, Army	2019	280,996	-	-	-	-	280,996
Aircraft Procurement, Army	2020	1,690,121	-	-	-	-	1,690,121
Aircraft Procurement, Army	2021	165,696	3,171,739	-	-	450,000	3,787,435
Aircraft Procurement, Army		2,136,813	3,171,739	-	-	450,000	5,758,552
Missile Procurement, Army	2019	195,429	-	-	-	-	195,429
Missile Procurement, Army	2020	894,467	-	-	-	-	894,467
Missile Procurement, Army	2021	-	3,491,507	-	-	550,000	4,041,507
Missile Procurement, Army		1,089,896	3,491,507	-	-	550,000	5,131,403
Procurement of W&TCV, Army	2019	346,407	-	-	-	-	346,407
Procurement of W&TCV, Army	2020	2,490,844	-	-	-	-	2,490,844
Procurement of W&TCV, Army	2021	-	3,696,740	-	-	15,000	3,711,740
Procurement of W&TCV, Army		2,837,251	3,696,740	-	-	15,000	6,548,991
Procurement of Ammunition, Army	2019	337,599	-	-	-	-	337,599
Procurement of Ammunition, Army	2020	1,278,979	-	-	-	-	1,278,979
Procurement of Ammunition, Army	2021	-	2,777,716	-	-	2,844,493	5,622,209
Procurement of Ammunition, Army		1,616,578	2,777,716	-	-	2,844,493	7,238,787
Other Procurement, Army	2019	293,172	-	-	-	-	293,172
Other Procurement, Army	2020	4,020,178	-	-	-	-	4,020,178
Other Procurement, Army	2021	33,005	8,643,949	-	-	155,201	8,832,155
Other Procurement, Army		4,346,355	8,643,949	-	-	155,201	13,145,505
Aircraft Procurement, Navy	2019	1,609,912	-	-	-	-	1,609,912
Aircraft Procurement, Navy	2020	5,911,980	-	-	-	-	5,911,980
Aircraft Procurement, Navy	2021	59,216	17,192,678	-	-	6,053	17,257,947
Aircraft Procurement, Navy		7,581,108	17,192,678	-	-	6,053	24,779,839
Weapons Procurement, Navy	2019	644,341	-	-	-	-	644,341
Weapons Procurement, Navy	2021	1,994	4,885,465	-	-	13,646	4,901,105
Weapons Procurement, Navy		646,335	4,885,465	-	-	13,646	5,545,446
Proc. of Ammunition, Navy & MC	2019	58,340	-	-	-	-	58,340
Proc. of Ammunition, Navy & MC	2021	-	883,602	-	-	30,340	913,942
Proc. of Ammunition, Navy & MC		58,340	883,602	-	-	30,340	972,282
Shipbuilding & Conversion, Navy	2013	555,607	-	-	-	-	555,607
Shipbuilding & Conversion, Navy	2014	602,342	-	-	-	-	602,342
Shipbuilding & Conversion, Navy	2017	4	-	-	-	-	4
Shipbuilding & Conversion, Navy	2018	3,680,729	-	-	-	-	3,680,729
Shipbuilding & Conversion, Navy	2019	3,195,503	-	-	-	-	3,195,503
Shipbuilding & Conversion, Navy	2020	8,354,737	-	-	-	-	8,354,737
Shipbuilding & Conversion, Navy	2021	71	19,902,757	-	-	-	19,902,828
Shipbuilding & Conversion, Navy		16,388,993	19,902,757	-	-	-	36,291,750
National Sea-Based Det Fd	2018	4	-	-	-	-	4
National Sea-Based Det Fd	2019	23,753	-	-	-	-	23,753
National Sea-Based Det Fd		23,757	-	-	-	-	23,757
Other Procurement, Navy	2019	803,552	-	-	-	-	803,552
Other Procurement, Navy	2020	2,165,745	-	-	-	-	2,165,745
Other Procurement, Navy	2021	43,642	11,033,124	-	-	211,000	11,287,766
Other Procurement, Navy		3,012,939	11,033,124	-	-	211,000	14,257,063
Coastal Defense Augmentation		4,411	-	-	-	-	4,411
Coastal Defense Augmentation		4,411	-	-	-	-	4,411
Procurement, Marine Corps	2019	55,428	-	-	-	-	55,428
Procurement, Marine Corps	2020	1,349,924	-	-	-	-	1,349,924
Procurement, Marine Corps	2021	14,436	2,917,232	-	-	51,794	2,983,462
Procurement, Marine Corps		1,419,788	2,917,232	-	-	51,794	4,388,814

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
PROCUREMENT							
Aircraft Procurement, Army	2019	339,596	-	-	339,596	-	-58,600
Aircraft Procurement, Army	2020	1,188,218	-	-	1,188,218	-	501,903
Aircraft Procurement, Army	2021	1,821,248	450,000	-	2,271,248	-	1,516,187
Aircraft Procurement, Army		3,349,062	450,000	-	3,799,062	-	1,959,490
Missile Procurement, Army	2019	276,403	-	-	276,403	-	-80,974
Missile Procurement, Army	2020	451,543	-	-	451,543	-	442,924
Missile Procurement, Army	2021	2,764,036	550,000	-	3,314,036	-	727,471
Missile Procurement, Army		3,491,982	550,000	-	4,041,982	-	1,089,421
Procurement of W&TCV, Army	2019	614,830	-	-	614,830	-	-268,423
Procurement of W&TCV, Army	2020	1,741,642	-	-	1,741,642	-	749,202
Procurement of W&TCV, Army	2021	1,856,830	15,000	-	1,871,830	-	1,839,910
Procurement of W&TCV, Army		4,213,302	15,000	-	4,228,302	-	2,320,689
Procurement of Ammunition, Army	2019	168,671	168,928	-	337,599	-	-
Procurement of Ammunition, Army	2020	907,710	-	-	907,710	-	371,269
Procurement of Ammunition, Army	2021	2,057,176	2,106,632	-	4,163,808	-	1,458,401
Procurement of Ammunition, Army		3,133,557	2,275,560	-	5,409,117	-	1,829,670
Other Procurement, Army	2019	409,405	-	-	409,405	-	-116,233
Other Procurement, Army	2020	3,087,976	-	-	3,087,976	-	932,202
Other Procurement, Army	2021	4,615,194	155,201	-	4,770,395	-	4,061,760
Other Procurement, Army		8,112,575	155,201	-	8,267,776	-	4,877,729
Aircraft Procurement, Navy	2019	1,917,012	-	-	1,917,012	-	-307,100
Aircraft Procurement, Navy	2020	3,941,320	-	-	3,941,320	-	1,970,660
Aircraft Procurement, Navy	2021	11,987,349	6,053	-	11,993,402	-	5,264,545
Aircraft Procurement, Navy		17,845,681	6,053	-	17,851,734	-	6,928,105
Weapons Procurement, Navy	2019	644,341	-	-	644,341	-	-
Weapons Procurement, Navy	2021	3,905,267	13,646	-	3,918,913	-	982,192
Weapons Procurement, Navy		4,549,608	13,646	-	4,563,254	-	982,192
Proc. of Ammunition, Navy & MC	2019	96,914	-	-	96,914	-	-38,574
Proc. of Ammunition, Navy & MC	2021	700,814	30,340	-	731,154	-	182,788
Proc. of Ammunition, Navy & MC		797,728	30,340	-	828,068	-	144,214
Shipbuilding & Conversion, Navy	2013	-	-	-	-	-	555,607
Shipbuilding & Conversion, Navy	2014	-	-	-	-	-	602,342
Shipbuilding & Conversion, Navy	2017	4	-	-	4	-	-
Shipbuilding & Conversion, Navy	2018	1,840,367	-	-	1,840,367	-	1,840,362
Shipbuilding & Conversion, Navy	2019	1,116,468	-	-	1,116,468	-	2,079,035
Shipbuilding & Conversion, Navy	2020	4,774,136	-	-	4,774,136	-	3,580,601
Shipbuilding & Conversion, Navy	2021	12,936,792	-	-	12,936,792	-	6,966,036
Shipbuilding & Conversion, Navy		20,667,767	-	-	20,667,767	-	15,623,983
National Sea-Based Det Fd	2018	-	-	-	-	-	4
National Sea-Based Det Fd	2019	-	-	-	-	-	23,753
National Sea-Based Det Fd		-	-	-	-	-	23,757
Other Procurement, Navy	2019	828,322	-	-	828,322	-	-24,770
Other Procurement, Navy	2020	1,082,872	-	-	1,082,872	-	1,082,873
Other Procurement, Navy	2021	8,716,614	211,000	-	8,927,614	-	2,360,152
Other Procurement, Navy		10,627,808	211,000	-	10,838,808	-	3,418,255
Coastal Defense Augmentation		-	-	-	-	-	4,411
Coastal Defense Augmentation		-	-	-	-	-	4,411
Procurement, Marine Corps	2019	130,184	-	-	130,184	-	-74,756
Procurement, Marine Corps	2020	1,007,574	-	-	1,007,574	-	342,350
Procurement, Marine Corps	2021	1,766,242	51,794	-	1,818,036	-	1,165,426
Procurement, Marine Corps		2,904,000	51,794	-	2,955,794	-	1,433,020

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FY 2021 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Aircraft Procurement, Air Force	2019	2,972,963	-	-	-	-	2,972,963
Aircraft Procurement, Air Force	2020	11,123,925	-	-	-	-	11,123,925
Aircraft Procurement, Air Force	2021	6,715	17,908,145	-	-	236,000	18,150,860
Aircraft Procurement, Air Force		14,103,603	17,908,145	-	-	236,000	32,247,748
Missile Procurement, Air Force	2019	295,963	-	-	-	-	295,963
Missile Procurement, Air Force	2020	953,624	-	-	-	-	953,624
Missile Procurement, Air Force	2021	35	2,396,417	-	-	100,000	2,496,452
Missile Procurement, Air Force		1,249,622	2,396,417	-	-	100,000	3,746,039
Space Procurement, AF	2019	-5,323	-	-	-	-	-5,323
Space Procurement, AF	2020	678,633	-	-	-	-	678,633
Space Procurement, AF		673,310	-	-	-	-	673,310
Proc. of Ammunition, Air Force	2019	47,505	-	-	-	-	47,505
Proc. of Ammunition, Air Force		47,505	-	-	-	-	47,505
Procurement, Space Force	2021	-	2,446,064	-	-	15,000	2,461,064
Procurement, Space Force		-	2,446,064	-	-	15,000	2,461,064
Proc. of Ammunition, Air Force	2021	-	596,338	-	-	110,000	706,338
Proc. of Ammunition, Air Force		-	596,338	-	-	110,000	706,338
Other Procurement, Air Force	2019	423,118	-	-	-	-	423,118
Other Procurement, Air Force	2020	5,268,362	-	-	-	-	5,268,362
Other Procurement, Air Force	2021	17,092	23,705,425	-	-	416,000	24,138,517
Other Procurement, Air Force		5,708,572	23,705,425	-	-	416,000	29,829,997
Procurement, Defense-Wide	2019	284,881	-	-	-	-	284,881
Procurement, Defense-Wide	2020	1,993,808	-	-	-	-	1,993,808
Procurement, Defense-Wide	2021	-	5,324,487	-	-	544,506	5,868,993
Procurement, Defense-Wide		2,278,689	5,324,487	-	-	544,506	8,147,682
National Guard & Reserve Equip	2019	465,534	-	-	-	-	465,534
National Guard & Reserve Equip	2020	585,000	-	-	-	-	585,000
National Guard & Reserve Equip		1,050,534	-	-	-	-	1,050,534
Defense Production Act Purchases		226,627	181,931	-	-	-	408,558
Defense Production Act Purchases		226,627	181,931	-	-	-	408,558
Chem Agents & Munitions Destr	2020	26,278	-	-	-	-	26,278
Chem Agents & Munitions Destr		26,278	-	-	-	-	26,278
Chem Agents & Munitions Destr	2020	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2021	-	889,500	-	-	10,000	899,500
Chem Agents & Munitions Destr		-	889,500	-	-	10,000	899,500
Chem Agents & Munitions Destr	2021	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr		2,381	-	-	-	-	2,381
Chem Agents & Munitions Destr		2,381	-	-	-	-	2,381
Total PROCUREMENT		66,529,685	132,044,816	-	-	5,759,033	204,333,534
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2019	442	-	-	-	-	442
RDT&E, Army	2020	3,909,690	-	-	-	-	3,909,690
RDT&E, Army	2021	9,739	12,587,919	-	-	5,916,420	18,514,078
RDT&E, Army		3,919,871	12,587,919	-	-	5,916,420	22,424,210
RDT&E, Navy	2020	2,113,757	-	-	-	-	2,113,757
RDT&E, Navy	2021	149,604	21,474,019	-	-	713,561	22,337,184
RDT&E, Navy		2,263,361	21,474,019	-	-	713,561	24,450,941

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Aircraft Procurement, Air Force	2019	3,711,131	-	-	3,711,131	-	-738,168
Aircraft Procurement, Air Force	2020	6,327,250	-	-	6,327,250	-	4,796,675
Aircraft Procurement, Air Force	2021	7,869,127	236,000	-	8,105,127	-	10,045,733
Aircraft Procurement, Air Force		17,907,508	236,000		18,143,508		14,104,240
Missile Procurement, Air Force	2019	361,694	-	-	361,694	-	-65,731
Missile Procurement, Air Force	2020	465,168	-	-	465,168	-	488,456
Missile Procurement, Air Force	2021	1,569,104	100,000	-	1,669,104	-	827,348
Missile Procurement, Air Force		2,395,966	100,000		2,495,966		1,250,073
Space Procurement, AF	2019	158,977	-	-	158,977	-	-164,300
Space Procurement, AF	2020	497,360	-	-	497,360	-	181,273
Space Procurement, AF		656,337			656,337		16,973
Proc. of Ammunition, Air Force	2019	47,505	-	-	47,505	-	-
Proc. of Ammunition, Air Force		47,505			47,505		
Procurement, Space Force	2021	1,584,692	15,000	-	1,599,692	-	861,372
Procurement, Space Force		1,584,692	15,000		1,599,692		861,372
Proc. of Ammunition, Air Force	2021	398,563	110,000	-	508,563	-	197,775
Proc. of Ammunition, Air Force		398,563	110,000		508,563		197,775
Other Procurement, Air Force	2019	423,118	-	-	423,118	-	-
Other Procurement, Air Force	2020	4,578,732	-	-	4,578,732	-	689,630
Other Procurement, Air Force	2021	18,873,376	416,000	-	19,289,376	-	4,849,141
Other Procurement, Air Force		23,875,226	416,000		24,291,226		5,538,771
Procurement, Defense-Wide	2019	613,998	7,883	-	621,881	-	-337,000
Procurement, Defense-Wide	2020	1,481,740	17,865	-	1,499,605	-	494,203
Procurement, Defense-Wide	2021	3,227,771	425,743	-	3,653,514	-	2,215,479
Procurement, Defense-Wide		5,323,509	451,491		5,775,000		2,372,682
National Guard & Reserve Equip	2019	465,534	-	-	465,534	-	-
National Guard & Reserve Equip	2020	325,000	-	-	325,000	-	260,000
National Guard & Reserve Equip		790,534			790,534		260,000
Defense Production Act Purchases		181,931	-	-	181,931	-	226,627
Defense Production Act Purchases		181,931			181,931		226,627
Chem Agents & Munitions Destr	2020	-	-	-	-	-	-
Chem Agents & Munitions Destr							
Chem Agents & Munitions Destr	2020	26,278	-	-	26,278	-	-
Chem Agents & Munitions Destr		26,278			26,278		
Chem Agents & Munitions Destr	2021	-	-	-	-	-	23,466
Chem Agents & Munitions Destr							23,466
Chem Agents & Munitions Destr	2021	866,034	10,000	-	876,034	-	-
Chem Agents & Munitions Destr		866,034	10,000		876,034		
Chem Agents & Munitions Destr		-	-	-	-	-	2,381
Chem Agents & Munitions Destr							2,381
Total PROCUREMENT		133,747,153	5,097,085		138,844,238		65,489,296
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2019	-160	602	-	442	-	-
RDT&E, Army	2020	3,909,690	-	-	3,909,690	-	-
RDT&E, Army	2021	8,459,153	5,916,420	-	14,375,573	-	4,138,505
RDT&E, Army		12,368,683	5,917,022		18,285,705		4,138,505
RDT&E, Navy	2020	2,113,757	-	-	2,113,757	-	-
RDT&E, Navy	2021	19,212,987	713,561	-	19,926,548	-	2,410,636
RDT&E, Navy		21,326,744	713,561		22,040,305		2,410,636

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
RDT&E, Air Force	2019	160	-	-	-	-	160
RDT&E, Air Force	2020	6,884,339	-	-	-	-	6,884,339
RDT&E, Air Force	2021	68,709	37,451,160	-	-	4,404,047	41,923,916
RDT&E, Air Force		6,953,208	37,451,160	-	-	4,404,047	48,808,415
RDTE, Space Force	2021	-	10,327,595	-	-	1,216,249	11,543,844
RDTE, Space Force		-	10,327,595	-	-	1,216,249	11,543,844
RDT&E, Defense-Wide	2019	132	-	-	-	-	132
RDT&E, Defense-Wide	2020	4,388,672	-	-	-	-	4,388,672
RDT&E, Defense-Wide	2021	139,404	24,327,099	-	-	2,176,928	26,643,431
RDT&E, Defense-Wide		4,528,208	24,327,099	-	-	2,176,928	31,032,235
DoD Rapid Prototyping Fnd	2014	1,032	-	-	-	-	1,032
DoD Rapid Prototyping Fnd	2017	466	-	-	-	-	466
DoD Rapid Prototyping Fnd	2018	7,031	-	-	-	-	7,031
DoD Rapid Prototyping Fnd		8,529	-	-	-	-	8,529
Operational Test & Eval., Def.	2020	27,848	-	-	-	-	27,848
Operational Test & Eval., Def.	2021	-	210,090	-	-	-	210,090
Operational Test & Eval., Def.		27,848	210,090	-	-	-	237,938
Renew Energy Impact, Cont		1,831	-	-	-	-	1,831
Renew Energy Impact, Cont		1,831	-	-	-	-	1,831
Total RESEARCH, DEV, TEST & EVAL		17,702,856	106,377,882	-	-	14,427,205	138,507,943
MILITARY CONSTRUCTION							
Military Construction, Army	2017	305,516	-	-	-	-	305,516
Military Construction, Army	2020	1,398,876	-	-	-	-	1,398,876
Military Construction, Army	2021	29,894	650,336	-	-	5,485,502	6,165,732
Military Construction, Army		1,734,286	650,336	-	-	5,485,502	7,870,124
Military Construction, Navy	2017	256,223	-	-	-	-	256,223
Military Construction, Navy	2018	341,247	-	-	-	-	341,247
Military Construction, Navy	2019	1,031,525	-	-	-	-	1,031,525
Military Construction, Navy	2020	2,817,149	-	-	-	-	2,817,149
Military Construction, Navy	2021	550	1,975,606	-	-	176,849	2,153,005
Military Construction, Navy		4,446,694	1,975,606	-	-	176,849	6,599,149
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
Military Construction, Air Force	2017	562,998	-	-	-	-	562,998
Military Construction, Air Force	2020	1,497,785	-	-	-	-	1,497,785
Military Construction, Air Force	2021	-	767,132	-	-	-	767,132
Military Construction, Air Force		2,060,783	767,132	-	-	-	2,827,915
Military Construction, Def-Wide	2018	451,735	-	-	-	-	451,735
Military Construction, Def-Wide	2019	645,701	-	-	-	-	645,701
Military Construction, Def-Wide	2020	1,056,259	-	-	-	-	1,056,259
Military Construction, Def-Wide	2021	-	2,027,520	-	-	-	2,027,520
Military Construction, Def-Wide		2,153,695	2,027,520	-	-	-	4,181,215
NATO Security Investment Program		152,287	173,030	-	-	-	325,317
NATO Security Investment Program		152,287	173,030	-	-	-	325,317
Mil. Con., Army National Guard	2017	53,525	-	-	-	-	53,525
Mil. Con., Army National Guard	2020	150,662	-	-	-	-	150,662
Mil. Con., Army National Guard	2021	-	321,437	-	-	-	321,437
Mil. Con., Army National Guard		204,187	321,437	-	-	-	525,624
Mil. Con., Air National Guard	2017	16,535	-	-	-	-	16,535
Mil. Con., Air National Guard	2020	66,441	-	-	-	-	66,441
Mil. Con., Air National Guard	2021	-	64,214	-	-	-	64,214
Mil. Con., Air National Guard		82,976	64,214	-	-	-	147,190

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
RDT&E, Air Force	2019	-474	634	-	160	-	-
RDT&E, Air Force	2020	6,884,339	-	-	6,884,339	-	-
RDT&E, Air Force	2021	31,636,534	4,404,047	-	36,040,581	-	5,883,335
RDT&E, Air Force		38,520,399	4,404,681	-	42,925,080	-	5,883,335
RDTE, Space Force	2021	8,596,142	1,216,249	-	9,812,391	-	1,731,453
RDTE, Space Force		8,596,142	1,216,249	-	9,812,391	-	1,731,453
RDT&E, Defense-Wide	2019	-	-	-	-	-	132
RDT&E, Defense-Wide	2020	4,250,072	138,600	-	4,388,672	-	-
RDT&E, Defense-Wide	2021	20,344,987	2,038,328	-	22,383,315	-	4,260,116
RDT&E, Defense-Wide		24,595,059	2,176,928	-	26,771,987	-	4,260,248
DoD Rapid Prototyping Fnd	2014	-	-	-	-	-	1,032
DoD Rapid Prototyping Fnd	2017	-	-	-	-	-	466
DoD Rapid Prototyping Fnd	2018	-	-	-	-	-	7,031
DoD Rapid Prototyping Fnd		-	-	-	-	-	8,529
Operational Test & Eval., Def.	2020	27,848	-	-	27,848	-	-
Operational Test & Eval., Def.	2021	184,396	-	-	184,396	-	25,694
Operational Test & Eval., Def.		212,244	-	-	212,244	-	25,694
Renew Energy Impact, Cont		-	-	-	-	-	1,831
Renew Energy Impact, Cont		-	-	-	-	-	1,831
Total RESEARCH, DEV, TEST & EVAL		105,619,271	14,428,441	-	120,047,712	-	18,460,231
MILITARY CONSTRUCTION							
Military Construction, Army	2017	-	-	-	-	-	305,516
Military Construction, Army	2020	188,521	995,229	-	1,183,750	-	215,126
Military Construction, Army	2021	461,479	3,892,512	-	4,353,991	-	1,811,741
Military Construction, Army		650,000	4,887,741	-	5,537,741	-	2,332,383
Military Construction, Navy	2017	256,223	-	-	256,223	-	-
Military Construction, Navy	2018	170,624	-	-	170,624	-	170,623
Military Construction, Navy	2019	515,765	-	-	515,765	-	515,760
Military Construction, Navy	2020	1,408,575	-	-	1,408,575	-	1,408,574
Military Construction, Navy	2021	1,114,624	176,849	-	1,291,473	-	861,532
Military Construction, Navy		3,465,811	176,849	-	3,642,660	-	2,956,489
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Military Construction, Air Force	2017	562,998	-	-	562,998	-	-
Military Construction, Air Force	2020	1,497,785	-	-	1,497,785	-	-
Military Construction, Air Force	2021	536,992	-	-	536,992	-	230,140
Military Construction, Air Force		2,597,775	-	-	2,597,775	-	230,140
Military Construction, Def-Wide	2018	451,701	-	-	451,701	-	34
Military Construction, Def-Wide	2019	403,552	-	-	403,552	-	242,149
Military Construction, Def-Wide	2020	503,370	-	-	503,370	-	552,889
Military Construction, Def-Wide	2021	1,188,532	-	-	1,188,532	-	838,988
Military Construction, Def-Wide		2,547,155	-	-	2,547,155	-	1,634,060
NATO Security Investment Program		173,030	-	-	173,030	-	152,287
NATO Security Investment Program		173,030	-	-	173,030	-	152,287
Mil. Con., Army National Guard	2017	-	-	-	-	-	53,525
Mil. Con., Army National Guard	2020	150,662	-	-	150,662	-	-
Mil. Con., Army National Guard	2021	209,288	-	-	209,288	-	112,149
Mil. Con., Army National Guard		359,950	-	-	359,950	-	165,674
Mil. Con., Air National Guard	2017	-	-	-	-	-	16,535
Mil. Con., Air National Guard	2020	66,441	-	-	66,441	-	-
Mil. Con., Air National Guard	2021	44,950	-	-	44,950	-	19,264
Mil. Con., Air National Guard		111,391	-	-	111,391	-	35,799

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Army Reserve	2017	-15,901	-	-	-	-15,901
Mil. Con., Army Reserve	2020	23,938	-	-	-	23,938
Mil. Con., Army Reserve	2021	-	88,337	-	-	88,337
Mil. Con., Army Reserve		8,037	88,337	-	-	96,374
Mil. Con., Naval Reserve	2017	19,125	-	-	-	19,125
Mil. Con., Naval Reserve	2018	23,617	-	-	-	23,617
Mil. Con., Naval Reserve	2019	8,220	-	-	-	8,220
Mil. Con., Naval Reserve	2020	13,739	-	-	-	13,739
Mil. Con., Naval Reserve	2021	-	70,995	-	-	70,995
Mil. Con., Naval Reserve		64,701	70,995	-	-	135,696
Mil. Con., Air Force Reserve	2020	50,730	-	-	-	50,730
Mil. Con., Air Force Reserve	2021	-	23,117	-	-	23,117
Mil. Con., Air Force Reserve		50,730	23,117	-	-	73,847
DoD BRAC - Army		110,693	66,060	-	-	176,753
DoD BRAC - Army		110,693	66,060	-	-	176,753
DoD BRAC - Navy		143,097	125,165	-	-	268,262
DoD BRAC - Navy		143,097	125,165	-	-	268,262
DoD BRAC - Air Force		4,324	109,222	-	-	113,546
DoD BRAC - Air Force		4,324	109,222	-	-	113,546
DoD BRAC - Defense-Wide		33,602	-	-	-	33,602
DoD BRAC - Defense-Wide		33,602	-	-	-	33,602
Base Realgn & Cl, A		25,763	-	-	-	25,763
Base Realgn & Cl, A		25,763	-	-	-	25,763
Base Realgn & Cl, N		33,012	-	-	-	33,012
Base Realgn & Cl, N		33,012	-	-	-	33,012
Base Realgn & Cl, AF		8,828	-	-	-	8,828
Base Realgn & Cl, AF		8,828	-	-	-	8,828
Base Realgn & Cl, D		1,113	-	-	-	1,113
Base Realgn & Cl, D		1,113	-	-	-	1,113
FY 2005 BRAC - Army		277,973	-	-	-	277,973
FY 2005 BRAC - Army		277,973	-	-	-	277,973
FY 2005 BRAC - Navy		47,948	-	-	-	47,948
FY 2005 BRAC - Navy		47,948	-	-	-	47,948
FY 2005 BRAC - Air Force		6,125	-	-	-	6,125
FY 2005 BRAC - Air Force		6,125	-	-	-	6,125
FY 2005 BRAC - Defense Wide		99,128	-	-	-	99,128
FY 2005 BRAC - Defense Wide		99,128	-	-	-	99,128
Foreign Currency Fluct, Con, Def		709	-	-	-	709
Foreign Currency Fluct, Con, Def		709	-	-	-	709
Total MILITARY CONSTRUCTION		11,750,791	6,462,171	-	-	23,875,313
FAMILY HOUSING						
Fam. Housing Constr., Army	2017	10,062	-	-	-	10,062
Fam. Housing Constr., Army	2020	17,643	-	-	-	17,643
Fam. Housing Constr., Army	2021	-	119,400	-	-	119,400
Fam. Housing Constr., Army		27,705	119,400	-	-	147,105
Fam. Housing Oper. & Maint, Army	2021	-	367,142	-	15,000	382,142
Fam. Housing Oper. & Maint, Army		-	367,142	-	15,000	382,142

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FY 2021 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Army Reserve	2017	-	-	-	-	-15,901
Mil. Con., Army Reserve	2020	23,938	-	-	23,938	-
Mil. Con., Army Reserve	2021	55,414	-	-	55,414	32,923
Mil. Con., Army Reserve		79,352	-	-	79,352	17,022
Mil. Con., Naval Reserve	2017	19,125	-	-	19,125	-
Mil. Con., Naval Reserve	2018	14,169	-	-	14,169	9,448
Mil. Con., Naval Reserve	2019	4,109	-	-	4,109	4,111
Mil. Con., Naval Reserve	2020	8,243	-	-	8,243	5,496
Mil. Con., Naval Reserve	2021	53,246	-	-	53,246	17,749
Mil. Con., Naval Reserve		98,892	-	-	98,892	36,804
Mil. Con., Air Force Reserve	2020	16,527	-	-	16,527	34,203
Mil. Con., Air Force Reserve	2021	16,182	-	-	16,182	6,935
Mil. Con., Air Force Reserve		32,709	-	-	32,709	41,138
DoD BRAC - Army		66,060	-	-	66,060	110,693
DoD BRAC - Army		66,060	-	-	66,060	110,693
DoD BRAC - Navy		125,165	-	-	125,165	143,097
DoD BRAC - Navy		125,165	-	-	125,165	143,097
DoD BRAC - Air Force		109,222	-	-	109,222	4,324
DoD BRAC - Air Force		109,222	-	-	109,222	4,324
DoD BRAC - Defense-Wide		-	-	-	-	33,602
DoD BRAC - Defense-Wide		-	-	-	-	33,602
Base Realign & Cl, A		-	-	-	-	25,763
Base Realign & Cl, A		-	-	-	-	25,763
Base Realign & Cl, N		-	-	-	-	33,012
Base Realign & Cl, N		-	-	-	-	33,012
Base Realign & Cl, AF		-	-	-	-	8,828
Base Realign & Cl, AF		-	-	-	-	8,828
Base Realign & Cl, D		-	-	-	-	1,113
Base Realign & Cl, D		-	-	-	-	1,113
FY 2005 BRAC - Army		-	-	-	-	277,973
FY 2005 BRAC - Army		-	-	-	-	277,973
FY 2005 BRAC - Navy		-	-	-	-	47,948
FY 2005 BRAC - Navy		-	-	-	-	47,948
FY 2005 BRAC - Air Force		-	-	-	-	6,125
FY 2005 BRAC - Air Force		-	-	-	-	6,125
FY 2005 BRAC - Defense Wide		-	-	-	-	99,128
FY 2005 BRAC - Defense Wide		-	-	-	-	99,128
Foreign Currency Fluct, Con, Def		-	-	-	-	709
Foreign Currency Fluct, Con, Def		-	-	-	-	709
Total MILITARY CONSTRUCTION		10,416,512	5,064,590	-	15,481,102	8,394,211
FAMILY HOUSING						
Fam. Housing Constr., Army	2017	10,062	-	-	10,062	-
Fam. Housing Constr., Army	2020	-	-	-	-	17,643
Fam. Housing Constr., Army	2021	104,499	-	-	104,499	14,901
Fam. Housing Constr., Army		114,561	-	-	114,561	32,544
Fam. Housing Oper. & Maint, Army	2021	367,142	15,000	-	382,142	-
Fam. Housing Oper. & Maint, Army		367,142	15,000	-	382,142	-

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2021 - ESTIMATED
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fam. Housing Constr., Navy & MC 2017	12,323	-	-	-	-	12,323
Fam. Housing Constr., Navy & MC 2018	16,120	-	-	-	-	16,120
Fam. Housing Constr., Navy & MC 2019	6,369	-	-	-	-	6,369
Fam. Housing Constr., Navy & MC 2020	16,681	-	-	-	-	16,681
Fam. Housing Constr., Navy & MC 2021	-	42,897	-	-	-	42,897
Fam. Housing Constr., Navy & MC	51,493	42,897	-	-	-	94,390
Fam. Housing Oper. & Maint, N&MC 2021	-	346,493	-	-	18,738	365,231
Fam. Housing Oper. & Maint, N&MC	-	346,493	-	-	18,738	365,231
Fam. Housing Constr., AF 2017	84,735	-	-	-	-	84,735
Fam. Housing Constr., AF 2020	34,198	-	-	-	-	34,198
Fam. Housing Constr., AF 2021	-	97,214	-	-	-	97,214
Fam. Housing Constr., AF	118,933	97,214	-	-	-	216,147
Fam. Housing Oper. & Maint., AF 2021	-	317,021	-	-	5,715	322,736
Fam. Housing Oper. & Maint., AF	-	317,021	-	-	5,715	322,736
Fam. Housing Oper. & Maint., DW 2021	-	54,728	-	-	-	54,728
Fam. Housing Oper. & Maint., DW	-	54,728	-	-	-	54,728
Homeowners Asst. Fund, Defense	49,912	-	-	-	-	49,912
Homeowners Asst. Fund, Defense	49,912	-	-	-	-	49,912
Homeowners Asst. Fund, Def, RA	807	-	-	-	-	807
Homeowners Asst. Fund, Def, RA	807	-	-	-	-	807
DoD Fam Hsg Improvement Fund	18,046	5,897	-	-	-	23,943
DoD Fam Hsg Improvement Fund	18,046	5,897	-	-	-	23,943
DoD Unaccmp Hsg Improvement Fund	609	600	-	-	-	1,209
DoD Unaccmp Hsg Improvement Fund	609	600	-	-	-	1,209
Total FAMILY HOUSING	267,505	1,351,392	-	-	39,453	1,658,350
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	171,486	-	-	-	78,022	249,508
National Def Stockpile Trans Fd	171,486	-	-	-	78,022	249,508
Pent. Reserv. Maint. Rev. Fd.	52,000	-	-	-	635,900	687,900
Pent. Reserv. Maint. Rev. Fd.	52,000	-	-	-	635,900	687,900
National Defense Sealift Fund	118,872	-	-	-	-	118,872
National Defense Sealift Fund	118,872	-	-	-	-	118,872
Working Capital Fund, Army	4,938,613	56,717	-	-	14,697,770	19,693,100
Working Capital Fund, Army	4,938,613	56,717	-	-	14,697,770	19,693,100
Working Capital Fund, Navy	400,123	-	-	-	32,824,389	33,224,512
Working Capital Fund, Navy	400,123	-	-	-	32,824,389	33,224,512
Working Capital Fund, Air Force	1,732,550	95,712	-	-	27,034,396	28,862,658
Working Capital Fund, Air Force	1,732,550	95,712	-	-	27,034,396	28,862,658
Working Capital Fund, Defense	828,892	49,821	-	-	53,934,594	54,813,307
Working Capital Fund, Defense	828,892	49,821	-	-	53,934,594	54,813,307
Working Capital Fund, DECA	381,159	1,146,660	-	-	4,568,566	6,096,385
Working Capital Fund, DECA	381,159	1,146,660	-	-	4,568,566	6,096,385
Buildings Maintenance Fund	10,060	-	-	-	394,586	404,646
Buildings Maintenance Fund	10,060	-	-	-	394,586	404,646
WCF, DCSA	188,280	-	-	-	1,424,000	1,612,280
WCF, DCSA	188,280	-	-	-	1,424,000	1,612,280
Total REVOLVING AND MGMT FUNDS	8,822,035	1,348,910	-	-	135,592,223	145,763,168

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 FISCAL YEAR 2021 - ESTIMATED
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Fam. Housing Constr., Navy & MC 2017	12,323	-	-	12,323	-	-
Fam. Housing Constr., Navy & MC 2018	15,746	-	-	15,746	-	374
Fam. Housing Constr., Navy & MC 2019	3,836	-	-	3,836	-	2,533
Fam. Housing Constr., Navy & MC 2020	11,915	-	-	11,915	-	4,766
Fam. Housing Constr., Navy & MC 2021	27,883	-	-	27,883	-	15,014
Fam. Housing Constr., Navy & MC	71,703	-	-	71,703	-	22,687
Fam. Housing Oper. & Maint, N&MC 2021	346,493	18,738	-	365,231	-	-
Fam. Housing Oper. & Maint, N&MC	346,493	18,738	-	365,231	-	-
Fam. Housing Constr., AF 2017	84,735	-	-	84,735	-	-
Fam. Housing Constr., AF 2020	6,000	-	-	6,000	-	28,198
Fam. Housing Constr., AF 2021	6,265	-	-	6,265	-	90,949
Fam. Housing Constr., AF	97,000	-	-	97,000	-	119,147
Fam. Housing Oper. & Maint., AF 2021	317,021	5,715	-	322,736	-	-
Fam. Housing Oper. & Maint., AF	317,021	5,715	-	322,736	-	-
Fam. Housing Oper. & Maint., DW 2021	54,728	-	-	54,728	-	-
Fam. Housing Oper. & Maint., DW	54,728	-	-	54,728	-	-
Homeowners Asst. Fund, Defense	-	-	-	-	-	49,912
Homeowners Asst. Fund, Defense	-	-	-	-	-	49,912
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	807
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	807
DoD Fam Hsg Improvement Fund	5,897	-	-	5,897	-	18,046
DoD Fam Hsg Improvement Fund	5,897	-	-	5,897	-	18,046
DoD Unaccmp Hsg Improvement Fund	600	-	-	600	-	609
DoD Unaccmp Hsg Improvement Fund	600	-	-	600	-	609
Total FAMILY HOUSING	1,375,145	39,453	-	1,414,598	-	243,752
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	93,696	-	93,696	-	155,812
National Def Stockpile Trans Fd	-	93,696	-	93,696	-	155,812
Pent. Reserv. Maint. Rev. Fd.	-	646,756	-	646,756	-	41,144
Pent. Reserv. Maint. Rev. Fd.	-	646,756	-	646,756	-	41,144
National Defense Sealift Fund	-	-	-	-	-	118,872
National Defense Sealift Fund	-	-	-	-	-	118,872
Working Capital Fund, Army	56,717	12,895,772	-	12,952,489	-	6,740,611
Working Capital Fund, Army	56,717	12,895,772	-	12,952,489	-	6,740,611
Working Capital Fund, Navy	-	32,294,988	-	32,294,988	-	929,524
Working Capital Fund, Navy	-	32,294,988	-	32,294,988	-	929,524
Working Capital Fund, Air Force	95,712	26,357,603	-	26,453,315	-	2,409,343
Working Capital Fund, Air Force	95,712	26,357,603	-	26,453,315	-	2,409,343
Working Capital Fund, Defense	49,821	53,384,939	-	53,434,760	-	1,378,547
Working Capital Fund, Defense	49,821	53,384,939	-	53,434,760	-	1,378,547
Working Capital Fund, DECA	1,146,660	4,585,605	-	5,732,265	-	364,120
Working Capital Fund, DECA	1,146,660	4,585,605	-	5,732,265	-	364,120
Buildings Maintenance Fund	-	294,808	-	294,808	-	109,838
Buildings Maintenance Fund	-	294,808	-	294,808	-	109,838
WCF, DCSA	-	1,359,036	-	1,359,036	-	253,244
WCF, DCSA	-	1,359,036	-	1,359,036	-	253,244
Total REVOLVING AND MGMT FUNDS	1,348,910	131,913,203	-	133,262,113	-	12,501,055

FY 2021 DEPARTMENT OF DEFENSE BUDGET
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 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2021 - ESTIMATED
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-2,042,848	-	-	-	-2,042,848
Offsetting Receipts	-	-2,042,848	-	-	-	-2,042,848
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,042,848	-	-	-	-2,042,848
TRUST FUNDS						
Voluntary Separation Incent Fund	-	38,800	-	-	-	38,800
Voluntary Separation Incent Fund	-	38,800	-	-	-	38,800
Host Nat Sup, US Reloc Act, Def	189,163	135,100	-	-	-	324,263
Host Nat Sup, US Reloc Act, Def	189,163	135,100	-	-	-	324,263
Supt for US Rel Guan Act	1,672,857	244,100	-	-	-	1,916,957
Supt for US Rel Guan Act	1,672,857	244,100	-	-	-	1,916,957
DoD General Gift Fund	6,761	-	-	-	-	6,761
DoD General Gift Fund	6,761	-	-	-	-	6,761
Air Force General Gift Fund	17,833	6,387	-	-	-	24,220
Air Force General Gift Fund	17,833	6,387	-	-	-	24,220
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Army General Gift Fund	22,187	5,279	-	-	-	27,466
Army General Gift Fund	22,187	5,279	-	-	-	27,466
Navy General Gift Fund	12,432	708	-	-	-	13,140
Navy General Gift Fund	12,432	708	-	-	-	13,140
USN Academy Gift and Museum Fund	24,235	4,019	-	-	-	28,254
USN Academy Gift and Museum Fund	24,235	4,019	-	-	-	28,254
National Security Educ. Trust Fd	320	-	-	-	-	320
National Security Educ. Trust Fd	320	-	-	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	96,577	44,000	-	-	-	140,577
For. Nat. Empl. Sep. Pay Tr. Fd	96,577	44,000	-	-	-	140,577
Air Force Cadet Fund-TR	216	-	-	-	-	216
Air Force Cadet Fund-TR	216	-	-	-	-	216
Schg Coll,Sales Comm.Strs, D-TR	23,060	-	-	-	335,571	358,631
Schg Coll,Sales Comm.Strs, D-TR	23,060	-	-	-	335,571	358,631
Ships Stores Profit, Navy	2,237	5,887	-	-	-	8,124
Ships Stores Profit, Navy	2,237	5,887	-	-	-	8,124
Total TRUST FUNDS	2,067,902	484,281	-	-	335,571	2,887,754
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-22,400	-	-	-	-22,400
Emp Agy Cont, VSI Trust Fd.	-	-22,400	-	-	-	-22,400
Total INTERFUND TRANSACTIONS	-	-86,400	-	-	-	-86,400

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 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2021 - ESTIMATED
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-2,042,848	-2,042,848	-	-
Offsetting Receipts	-	-	-2,042,848	-2,042,848	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-2,042,848	-2,042,848	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	38,800	38,800	-	-
Voluntary Separation Incent Fund	-	-	38,800	38,800	-	-
Host Nat Sup, US Reloc Act, Def	-	-	108,500	108,500	-	215,763
Host Nat Sup, US Reloc Act, Def	-	-	108,500	108,500	-	215,763
Supt for US Rel Guan Act	-	-	835,800	835,800	-	1,081,157
Supt for US Rel Guan Act	-	-	835,800	835,800	-	1,081,157
DoD General Gift Fund	-	-	-	-	-	6,761
DoD General Gift Fund	-	-	-	-	-	6,761
Air Force General Gift Fund	-	-	6,387	6,387	-	17,833
Air Force General Gift Fund	-	-	6,387	6,387	-	17,833
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Army General Gift Fund	-	-	5,279	5,279	-	22,187
Army General Gift Fund	-	-	5,279	5,279	-	22,187
Navy General Gift Fund	-	-	912	912	-	12,228
Navy General Gift Fund	-	-	912	912	-	12,228
USN Academy Gift and Museum Fund	-	-	9,232	9,232	-	19,022
USN Academy Gift and Museum Fund	-	-	9,232	9,232	-	19,022
National Security Educ. Trust Fd	-	-	-	-	-	320
National Security Educ. Trust Fd	-	-	-	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	96,577
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	96,577
Air Force Cadet Fund-TR	-	-	-	-	-	216
Air Force Cadet Fund-TR	-	-	-	-	-	216
Schg Coll,Sales Comm.Strs, D-TR	-	-	253,100	253,100	-	105,531
Schg Coll,Sales Comm.Strs, D-TR	-	-	253,100	253,100	-	105,531
Ships Stores Profit, Navy	-	-	5,180	5,180	-	2,944
Ships Stores Profit, Navy	-	-	5,180	5,180	-	2,944
Total TRUST FUNDS	-	-	1,307,191	1,307,191	-	1,580,563
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-22,400	-22,400	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-22,400	-22,400	-	-
Total INTERFUND TRANSACTIONS	-	-	-86,400	-86,400	-	-

OBLIGATIONS AND UNOBLIGATED BALANCES

Appropriation Account

(FAD 738)

- FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request

➤ FY 2021 OCO Request

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FY 2021 DEPARTMENT OF DEFENSE BUDGET

FY 2021 OCO Request

OBLIGATIONS AND UNOBLIGATED BALANCES

(Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)

FISCAL YEAR 2021 - ESTIMATED

MILITARY FUNCTIONS

MILITARY PERSONNEL	-	4,602,593	-	-	-	4,602,593
OPERATION AND MAINTENANCE	-	58,568,949	-	-	-	58,568,949
PROCUREMENT	-	5,128,098	-	-	-	5,128,098
RESEARCH, DEV, TEST & EVAL	-	330,508	-	-	-	330,508
MILITARY CONSTRUCTION	-	349,762	-	-	-	349,762
REVOLVING AND MGMT FUNDS	-	20,090	-	-	-	20,090
TOTAL DEPARTMENT OF DEFENSE	-	69,000,000	-	-	-	69,000,000

RECAP BY COMPONENT

DEPARTMENT OF THE ARMY	-	27,699,747	-	-	-	27,699,747
DEPARTMENT OF THE NAVY	-	13,014,978	-	-	-	13,014,978
DEPARTMENT OF THE AIR FORCE	-	21,532,545	-	-	-	21,532,545
DEFENSE-WIDE	-	6,752,730	-	-	-	6,752,730
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	69,000,000	-	-	-	69,000,000

FY 2021 DEPARTMENT OF DEFENSE BUDGET

FY 2021 OCO Request

OBLIGATIONS AND UNOBLIGATED BALANCES

(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
FISCAL YEAR 2021 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	4,602,593	-	-	4,602,593	-	-
OPERATION AND MAINTENANCE	56,837,187	-	-	56,837,187	-	1,731,762
PROCUREMENT	3,438,427	-	-	3,438,427	-	1,689,671
RESEARCH, DEV, TEST & EVAL	270,280	-	-	270,280	-	60,228
MILITARY CONSTRUCTION	237,983	-	-	237,983	-	111,779
REVOLVING AND MGMT FUNDS	20,090	-	-	20,090	-	-
TOTAL DEPARTMENT OF DEFENSE	65,406,560	-	-	65,406,560	-	3,593,440
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	25,141,660	-	-	25,141,660	-	2,558,087
DEPARTMENT OF THE NAVY	12,860,759	-	-	12,860,759	-	154,219
DEPARTMENT OF THE AIR FORCE	20,746,029	-	-	20,746,029	-	786,516
DEFENSE-WIDE	6,658,112	-	-	6,658,112	-	94,618
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	65,406,560	-	-	65,406,560	-	3,593,440

FY 2021 DEPARTMENT OF DEFENSE BUDGET

FY 2021 OCO Request

OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2021 - ESTIMATED

(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2021	-	2,748,033	-	-	-	2,748,033
Military Personnel, Army		-	2,748,033	-	-	-	2,748,033
Military Personnel, Navy	2021	-	382,286	-	-	-	382,286
Military Personnel, Navy		-	382,286	-	-	-	382,286
Military Personnel, Marine Corps	2021	-	129,943	-	-	-	129,943
Military Personnel, Marine Corps		-	129,943	-	-	-	129,943
Military Personnel, Air Force	2021	-	1,077,168	-	-	-	1,077,168
Military Personnel, Air Force		-	1,077,168	-	-	-	1,077,168
Reserve Personnel, Army	2021	-	33,414	-	-	-	33,414
Reserve Personnel, Army		-	33,414	-	-	-	33,414
Reserve Personnel, Navy	2021	-	11,771	-	-	-	11,771
Reserve Personnel, Navy		-	11,771	-	-	-	11,771
Reserve Personnel, Marine Corps	2021	-	2,048	-	-	-	2,048
Reserve Personnel, Marine Corps		-	2,048	-	-	-	2,048
Reserve Personnel, Air Force	2021	-	16,816	-	-	-	16,816
Reserve Personnel, Air Force		-	16,816	-	-	-	16,816
National Guard Personnel, Army	2021	-	195,314	-	-	-	195,314
National Guard Personnel, Army		-	195,314	-	-	-	195,314
National Guard Personnel, AF	2021	-	5,800	-	-	-	5,800
National Guard Personnel, AF		-	5,800	-	-	-	5,800
Total MILITARY PERSONNEL		-	4,602,593	-	-	-	4,602,593
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2021	-	17,137,754	-	-	-	17,137,754
Oper. & Maint., Army		-	17,137,754	-	-	-	17,137,754
Oper. & Maint., Navy	2021	-	10,700,305	-	-	-	10,700,305
Oper. & Maint., Navy		-	10,700,305	-	-	-	10,700,305
Oper. & Maint., Marine Corps	2021	-	1,102,600	-	-	-	1,102,600
Oper. & Maint., Marine Corps		-	1,102,600	-	-	-	1,102,600
Oper. & Maint., Air Force	2021	-	17,930,020	-	-	-	17,930,020
Oper. & Maint., Air Force		-	17,930,020	-	-	-	17,930,020
Oper. & Maint., Space Force	2021	-	77,115	-	-	-	77,115
Oper. & Maint., Space Force		-	77,115	-	-	-	77,115
Oper. & Maint., Defense-Wide	2021	-	6,022,254	-	-	-	6,022,254
Oper. & Maint., Defense-Wide		-	6,022,254	-	-	-	6,022,254
Office of the Inspector General	2021	-	24,069	-	-	-	24,069
Office of the Inspector General		-	24,069	-	-	-	24,069
Oper. & Maint., Army Reserve	2021	-	33,399	-	-	-	33,399
Oper. & Maint., Army Reserve		-	33,399	-	-	-	33,399
Oper. & Maint., Navy Reserve	2021	-	21,492	-	-	-	21,492
Oper. & Maint., Navy Reserve		-	21,492	-	-	-	21,492
Oper. & Maint., Marine Corps Res.	2021	-	8,707	-	-	-	8,707
Oper. & Maint., Marine Corps Res.		-	8,707	-	-	-	8,707
Oper. & Maint., Air Force Reserve	2021	-	30,090	-	-	-	30,090
Oper. & Maint., Air Force Reserve		-	30,090	-	-	-	30,090

FY 2021 DEPARTMENT OF DEFENSE BUDGET

FY 2021 OCO Request

OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2021 - ESTIMATED

(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2021	2,748,033	-	-	2,748,033	-	-
Military Personnel, Army		2,748,033	-	-	2,748,033	-	-
Military Personnel, Navy	2021	382,286	-	-	382,286	-	-
Military Personnel, Navy		382,286	-	-	382,286	-	-
Military Personnel, Marine Corps	2021	129,943	-	-	129,943	-	-
Military Personnel, Marine Corps		129,943	-	-	129,943	-	-
Military Personnel, Air Force	2021	1,077,168	-	-	1,077,168	-	-
Military Personnel, Air Force		1,077,168	-	-	1,077,168	-	-
Reserve Personnel, Army	2021	33,414	-	-	33,414	-	-
Reserve Personnel, Army		33,414	-	-	33,414	-	-
Reserve Personnel, Navy	2021	11,771	-	-	11,771	-	-
Reserve Personnel, Navy		11,771	-	-	11,771	-	-
Reserve Personnel, Marine Corps	2021	2,048	-	-	2,048	-	-
Reserve Personnel, Marine Corps		2,048	-	-	2,048	-	-
Reserve Personnel, Air Force	2021	16,816	-	-	16,816	-	-
Reserve Personnel, Air Force		16,816	-	-	16,816	-	-
National Guard Personnel, Army	2021	195,314	-	-	195,314	-	-
National Guard Personnel, Army		195,314	-	-	195,314	-	-
National Guard Personnel, AF	2021	5,800	-	-	5,800	-	-
National Guard Personnel, AF		5,800	-	-	5,800	-	-
Total MILITARY PERSONNEL		4,602,593	-	-	4,602,593	-	-
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2021	17,137,754	-	-	17,137,754	-	-
Oper. & Maint., Army		17,137,754	-	-	17,137,754	-	-
Oper. & Maint., Navy	2021	10,700,305	-	-	10,700,305	-	-
Oper. & Maint., Navy		10,700,305	-	-	10,700,305	-	-
Oper. & Maint., Marine Corps	2021	1,102,600	-	-	1,102,600	-	-
Oper. & Maint., Marine Corps		1,102,600	-	-	1,102,600	-	-
Oper. & Maint., Air Force	2021	17,930,020	-	-	17,930,020	-	-
Oper. & Maint., Air Force		17,930,020	-	-	17,930,020	-	-
Oper. & Maint., Space Force	2021	77,115	-	-	77,115	-	-
Oper. & Maint., Space Force		77,115	-	-	77,115	-	-
Oper. & Maint., Defense-Wide	2021	6,022,254	-	-	6,022,254	-	-
Oper. & Maint., Defense-Wide		6,022,254	-	-	6,022,254	-	-
Office of the Inspector General	2021	24,069	-	-	24,069	-	-
Office of the Inspector General		24,069	-	-	24,069	-	-
Oper. & Maint., Army Reserve	2021	33,399	-	-	33,399	-	-
Oper. & Maint., Army Reserve		33,399	-	-	33,399	-	-
Oper. & Maint., Navy Reserve	2021	21,492	-	-	21,492	-	-
Oper. & Maint., Navy Reserve		21,492	-	-	21,492	-	-
Oper. & Maint., Marine Corps Res.	2021	8,707	-	-	8,707	-	-
Oper. & Maint., Marine Corps Res.		8,707	-	-	8,707	-	-
Oper & Maint, Air Force Reserve	2021	30,090	-	-	30,090	-	-
Oper & Maint, Air Force Reserve		30,090	-	-	30,090	-	-

FY 2021 DEPARTMENT OF DEFENSE BUDGET

FY 2021 OCO Request

OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2021 - ESTIMATED

(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Army Nat'l Guard 2021	-	79,792	-	-	-	79,792
Oper. & Maint., Army Nat'l Guard	-	79,792	-	-	-	79,792
Oper. & Maint., Air Nat'l Guard 2021	-	175,642	-	-	-	175,642
Oper. & Maint., Air Nat'l Guard	-	175,642	-	-	-	175,642
Defense Health Program 2021	-	365,098	-	-	-	365,098
Defense Health Program	-	365,098	-	-	-	365,098
Afghanistan Security Forces Fund 2021	-	4,015,612	-	-	-	4,015,612
Afghanistan Security Forces Fund	-	4,015,612	-	-	-	4,015,612
Ctr-ISIS Train/Equip Fund 2021	-	845,000	-	-	-	845,000
Ctr-ISIS Train/Equip Fund	-	845,000	-	-	-	845,000
Total OPERATION AND MAINTENANCE	-	58,568,949	-	-	-	58,568,949
PROCUREMENT						
Aircraft Procurement, Army 2021	-	461,080	-	-	-	461,080
Aircraft Procurement, Army	-	461,080	-	-	-	461,080
Missile Procurement, Army 2021	-	881,592	-	-	-	881,592
Missile Procurement, Army	-	881,592	-	-	-	881,592
Procurement of W&TCV, Army 2021	-	15,225	-	-	-	15,225
Procurement of W&TCV, Army	-	15,225	-	-	-	15,225
Procurement of Ammunition, Army 2021	-	110,668	-	-	-	110,668
Procurement of Ammunition, Army	-	110,668	-	-	-	110,668
Other Procurement, Army 2021	-	924,077	-	-	-	924,077
Other Procurement, Army	-	924,077	-	-	-	924,077
Aircraft Procurement, Navy 2021	-	33,241	-	-	-	33,241
Aircraft Procurement, Navy	-	33,241	-	-	-	33,241
Weapons Procurement, Navy 2021	-	5,572	-	-	-	5,572
Weapons Procurement, Navy	-	5,572	-	-	-	5,572
Proc. of Ammunition, Navy & MC 2021	-	95,942	-	-	-	95,942
Proc. of Ammunition, Navy & MC	-	95,942	-	-	-	95,942
Other Procurement, Navy 2021	-	343,526	-	-	-	343,526
Other Procurement, Navy	-	343,526	-	-	-	343,526
Procurement, Marine Corps 2021	-	47,963	-	-	-	47,963
Procurement, Marine Corps	-	47,963	-	-	-	47,963
Aircraft Procurement, Air Force 2021	-	569,155	-	-	-	569,155
Aircraft Procurement, Air Force	-	569,155	-	-	-	569,155
Missile Procurement, Air Force 2021	-	223,772	-	-	-	223,772
Missile Procurement, Air Force	-	223,772	-	-	-	223,772
Proc. of Ammunition, Air Force 2021	-	802,455	-	-	-	802,455
Proc. of Ammunition, Air Force	-	802,455	-	-	-	802,455
Other Procurement, Air Force 2021	-	355,339	-	-	-	355,339
Other Procurement, Air Force	-	355,339	-	-	-	355,339
Procurement, Defense-Wide 2021	-	258,491	-	-	-	258,491
Procurement, Defense-Wide	-	258,491	-	-	-	258,491
Total PROCUREMENT	-	5,128,098	-	-	-	5,128,098

FY 2021 DEPARTMENT OF DEFENSE BUDGET

FY 2021 OCO Request

OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2021 - ESTIMATED

(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Army Nat'l Guard 2021	79,792	-	-	79,792	-	-
Oper. & Maint., Army Nat'l Guard	79,792	-	-	79,792	-	-
Oper. & Maint., Air Nat'l Guard 2021	175,642	-	-	175,642	-	-
Oper. & Maint., Air Nat'l Guard	175,642	-	-	175,642	-	-
Defense Health Program 2021	365,098	-	-	365,098	-	-
Defense Health Program	365,098	-	-	365,098	-	-
Afghanistan Security Forces Fund 2021	2,790,850	-	-	2,790,850	-	1,224,762
Afghanistan Security Forces Fund	2,790,850	-	-	2,790,850	-	1,224,762
Ctr-ISIS Train/Equip Fund 2021	338,000	-	-	338,000	-	507,000
Ctr-ISIS Train/Equip Fund	338,000	-	-	338,000	-	507,000
Total OPERATION AND MAINTENANCE	56,837,187	-	-	56,837,187	-	1,731,762
PROCUREMENT						
Aircraft Procurement, Army 2021	297,120	-	-	297,120	-	163,960
Aircraft Procurement, Army	297,120	-	-	297,120	-	163,960
Missile Procurement, Army 2021	722,905	-	-	722,905	-	158,687
Missile Procurement, Army	722,905	-	-	722,905	-	158,687
Procurement of W&TCV, Army 2021	7,678	-	-	7,678	-	7,547
Procurement of W&TCV, Army	7,678	-	-	7,678	-	7,547
Procurement of Ammunition, Army 2021	81,961	-	-	81,961	-	28,707
Procurement of Ammunition, Army	81,961	-	-	81,961	-	28,707
Other Procurement, Army 2021	502,051	-	-	502,051	-	422,026
Other Procurement, Army	502,051	-	-	502,051	-	422,026
Aircraft Procurement, Navy 2021	23,269	-	-	23,269	-	9,972
Aircraft Procurement, Navy	23,269	-	-	23,269	-	9,972
Weapons Procurement, Navy 2021	4,458	-	-	4,458	-	1,114
Weapons Procurement, Navy	4,458	-	-	4,458	-	1,114
Proc. of Ammunition, Navy & MC 2021	76,754	-	-	76,754	-	19,188
Proc. of Ammunition, Navy & MC	76,754	-	-	76,754	-	19,188
Other Procurement, Navy 2021	274,821	-	-	274,821	-	68,705
Other Procurement, Navy	274,821	-	-	274,821	-	68,705
Procurement, Marine Corps 2021	26,687	-	-	26,687	-	21,276
Procurement, Marine Corps	26,687	-	-	26,687	-	21,276
Aircraft Procurement, Air Force 2021	232,443	-	-	232,443	-	336,712
Aircraft Procurement, Air Force	232,443	-	-	232,443	-	336,712
Missile Procurement, Air Force 2021	149,614	-	-	149,614	-	74,158
Missile Procurement, Air Force	149,614	-	-	149,614	-	74,158
Proc. of Ammunition, Air Force 2021	577,768	-	-	577,768	-	224,687
Proc. of Ammunition, Air Force	577,768	-	-	577,768	-	224,687
Other Procurement, Air Force 2021	284,271	-	-	284,271	-	71,068
Other Procurement, Air Force	284,271	-	-	284,271	-	71,068
Procurement, Defense-Wide 2021	176,627	-	-	176,627	-	81,864
Procurement, Defense-Wide	176,627	-	-	176,627	-	81,864
Total PROCUREMENT	3,438,427	-	-	3,438,427	-	1,689,671

FY 2021 DEPARTMENT OF DEFENSE BUDGET

FY 2021 OCO Request

OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2021 - ESTIMATED

(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2021	-	182,824	-	-	-	182,824
RDT&E, Army		-	182,824	-	-	-	182,824
RDT&E, Navy	2021	-	59,562	-	-	-	59,562
RDT&E, Navy		-	59,562	-	-	-	59,562
RDT&E, Air Force	2021	-	5,304	-	-	-	5,304
RDT&E, Air Force		-	5,304	-	-	-	5,304
RDT&E, Defense-Wide	2021	-	82,818	-	-	-	82,818
RDT&E, Defense-Wide		-	82,818	-	-	-	82,818
Total RESEARCH, DEV, TEST & EVAL		-	330,508	-	-	-	330,508
MILITARY CONSTRUCTION							
Military Construction, Army	2021	-	15,873	-	-	-	15,873
Military Construction, Army		-	15,873	-	-	-	15,873
Military Construction, Navy	2021	-	70,020	-	-	-	70,020
Military Construction, Navy		-	70,020	-	-	-	70,020
Military Construction, Air Force	2021	-	263,869	-	-	-	263,869
Military Construction, Air Force		-	263,869	-	-	-	263,869
Total MILITARY CONSTRUCTION		-	349,762	-	-	-	349,762
REVOLVING AND MGMT FUNDS							
Working Capital Fund, Army		-	20,090	-	-	-	20,090
Working Capital Fund, Army		-	20,090	-	-	-	20,090
Total REVOLVING AND MGMT FUNDS		-	20,090	-	-	-	20,090

FY 2021 DEPARTMENT OF DEFENSE BUDGET

FY 2021 OCO Request

OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2021 - ESTIMATED

(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2021	142,036	-	-	142,036	-	40,788
RDT&E, Army		142,036	-	-	142,036	-	40,788
RDT&E, Navy	2021	53,606	-	-	53,606	-	5,956
RDT&E, Navy		53,606	-	-	53,606	-	5,956
RDT&E, Air Force	2021	4,574	-	-	4,574	-	730
RDT&E, Air Force		4,574	-	-	4,574	-	730
RDT&E, Defense-Wide	2021	70,064	-	-	70,064	-	12,754
RDT&E, Defense-Wide		70,064	-	-	70,064	-	12,754
Total RESEARCH, DEV, TEST & EVAL		270,280	-	-	270,280	-	60,228
MILITARY CONSTRUCTION							
Military Construction, Army	2021	11,263	-	-	11,263	-	4,610
Military Construction, Army		11,263	-	-	11,263	-	4,610
Military Construction, Navy	2021	42,012	-	-	42,012	-	28,008
Military Construction, Navy		42,012	-	-	42,012	-	28,008
Military Construction, Air Force	2021	184,708	-	-	184,708	-	79,161
Military Construction, Air Force		184,708	-	-	184,708	-	79,161
Total MILITARY CONSTRUCTION		237,983	-	-	237,983	-	111,779
REVOLVING AND MGMT FUNDS							
Working Capital Fund, Army		20,090	-	-	20,090	-	-
Working Capital Fund, Army		20,090	-	-	20,090	-	-
Total REVOLVING AND MGMT FUNDS		20,090	-	-	20,090	-	-

OUTLAYS AND UNEXPENDED BALANCES

Appropriation Account

(FAD 739)

- FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
- FY 2021 OCO Request

OUTLAYS AND UNEXPENDED BALANCES

Appropriation Account

(FAD 739)

➤ FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request

- FY 2021 OCO Request

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

(Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FISCAL YEAR 2019 - ACTUAL								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	11,545,164	157,292,942	449,827	169,287,933	156,267,634	-427,040	-1,475,539	10,664,226
OPERATION AND MAINTENANCE	140,254,928	283,128,950	10,557,740	433,941,618	271,692,979	-1,822,926	-7,168,179	144,120,802
PROCUREMENT	243,308,466	146,799,901	837,246	390,945,613	124,697,503	-1,504,411	-891,569	262,666,976
RESEARCH, DEV, TEST & EVAL	69,792,275	95,533,959	1,406,978	166,733,212	89,283,147	-225,057	-471,139	75,484,076
MILITARY CONSTRUCTION	27,951,778	11,332,149	474,551	39,758,478	7,411,903	-242,065	301,672	32,109,733
FAMILY HOUSING	2,093,648	1,604,191	49,635	3,747,474	1,163,578	-51,089	-33,999	2,479,506
REVOLVING AND MGMT FUNDS	35,767,205	18,614,901	683,874	55,065,980	5,319,807	-10,905,341	4,861	38,840,030
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-2,194,499	-	-2,194,499	-2,195,966	-	-	-
TRUST FUNDS	3,153,409	442,082	-	3,595,491	342,867	-	108	3,251,715
ALLOWANCES	-	38,257	-	38,257	38,257	-	-	-
INTERFUND TRANSACTIONS	-	-46,400	-	-46,400	-46,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	533,866,873	712,546,433	14,459,851	1,260,873,157	653,975,309	-15,177,929	-9,733,784	569,617,064
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	115,191,195	182,871,475	7,139,695	305,202,365	166,352,115	-1,048,032	-5,536,660	125,462,870
DEPARTMENT OF THE NAVY	172,719,029	202,879,707	3,135,181	378,733,917	182,089,582	-5,425,011	-1,704,051	188,214,745
DEPARTMENT OF THE AIR FORCE	143,464,825	195,903,139	1,302,783	340,670,747	187,110,160	-878,932	-1,717,111	149,169,347
DEFENSE-WIDE	102,491,824	130,892,112	2,882,192	236,266,128	118,423,452	-7,825,954	-775,962	106,770,102
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	533,866,873	712,546,433	14,459,851	1,260,873,157	653,975,309	-15,177,929	-9,733,784	569,617,064
FISCAL YEAR 2020 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	10,664,226	163,253,465	-	173,917,691	162,081,641	-	-	11,836,050
OPERATION AND MAINTENANCE	144,133,025	290,594,048	-	434,727,073	283,695,755	-	-	151,138,632
PROCUREMENT	262,663,802	144,005,960	-	406,669,762	135,097,301	-	-	271,572,461
RESEARCH, DEV, TEST & EVAL	75,484,076	104,724,905	-	180,208,981	97,516,858	-	-	82,692,123
MILITARY CONSTRUCTION	32,099,780	16,723,399	-	48,823,179	8,099,881	-	-	40,717,515
FAMILY HOUSING	2,479,506	1,501,069	-	3,980,575	1,375,360	-	-	2,605,215
REVOLVING AND MGMT FUNDS	38,840,030	1,817,811	-	40,657,841	2,695,613	-	1,251	37,963,479
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,752,966	-	-1,752,966	-1,752,966	-	-	-
TRUST FUNDS	3,251,715	755,123	-	4,006,838	866,718	-	7,913	3,149,128
INTERFUND TRANSACTIONS	-	-91,400	-	-91,400	-91,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	569,616,160	721,531,414	-	1,291,147,574	689,584,761	-	9,164	601,674,603
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	125,471,990	178,397,335	-	303,869,325	173,537,683	-	-	130,333,017
DEPARTMENT OF THE NAVY	188,214,745	209,076,349	-	397,291,094	193,477,091	-	-	203,814,723
DEPARTMENT OF THE AIR FORCE	149,162,497	205,164,089	-	354,326,586	196,757,767	-	-	157,568,819
DEFENSE-WIDE	106,766,928	128,893,641	-	235,660,569	125,812,220	-	9,164	109,958,044
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	569,616,160	721,531,414	-	1,291,147,574	689,584,761	-	9,164	601,674,603
FISCAL YEAR 2021 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	12,016,340	169,501,845	-	181,518,185	169,711,741	-	-	11,806,444
OPERATION AND MAINTENANCE	157,569,279	231,719,863	-	389,289,142	260,224,417	-	-	129,064,725
PROCUREMENT	272,774,722	132,044,816	-	404,819,538	141,254,287	-	-	263,565,251
RESEARCH, DEV, TEST & EVAL	86,616,821	106,377,882	-	192,994,703	104,486,168	-	-	88,508,535
MILITARY CONSTRUCTION	40,135,423	6,462,171	-	46,597,594	11,421,967	-	-	35,175,627
FAMILY HOUSING	2,621,887	1,351,392	-	3,973,279	1,596,924	-	-	2,376,355
REVOLVING AND MGMT FUNDS	37,963,479	1,348,910	-	39,312,389	1,570,897	-	23,858	37,765,350
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-2,042,848	-	-2,042,848	-2,042,848	-	-	-
TRUST FUNDS	3,149,128	484,281	-	3,633,409	1,294,800	-	20,571	2,359,180
INTERFUND TRANSACTIONS	-	-86,400	-	-86,400	-86,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	612,847,079	647,161,912	-	1,260,008,991	689,431,953	-	44,429	570,621,467
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	133,047,574	150,197,895	-	283,245,469	172,634,026	-	-	110,611,443
DEPARTMENT OF THE NAVY	205,547,940	194,129,036	-	399,676,976	199,229,548	-	-	200,447,428
DEPARTMENT OF THE AIR FORCE	157,297,701	185,411,000	-	342,708,701	196,577,151	-	-	146,131,550
DEFENSE-WIDE	116,953,864	117,423,981	-	234,377,845	120,991,228	-	44,429	113,431,046
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	612,847,079	647,161,912	-	1,260,008,991	689,431,953	-	44,429	570,621,467

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2019 - ACTUAL

(Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	4,287,227	44,115,205	14,468	48,416,900	43,855,205	-121,739	-328,533	4,103,004
Medicare-Ret.Contrib., Army	-	2,141,850	-	2,141,850	2,141,850	-	-	-
Military Personnel, Navy	1,866,829	30,466,081	29,205	32,362,115	30,255,159	-15,138	-142,707	1,919,962
Medicare-Ret. Contrib., Navy	-	1,465,880	-	1,465,880	1,465,880	-	-	-
Military Personnel, Marine Corps	1,146,453	13,837,962	8,552	14,992,967	13,825,718	-124,815	-66,151	967,576
Medicare-Ret. Contrib., MC	-	830,962	-	830,962	830,962	-	-	-
Military Personnel, Air Force	2,297,751	30,948,556	71,427	33,317,734	30,444,567	-84,343	-444,180	2,270,372
Medicare-Ret. Contrib., AF	-	1,448,912	-	1,448,912	1,448,912	-	-	-
Reserve Personnel, Army	345,037	4,862,870	176,781	5,384,688	4,703,179	-11,649	-81,206	415,737
Medicare-Ret.Contrib., Army Res	-	386,852	-	386,852	386,852	-	-	-
Reserve Personnel, Navy	157,712	2,062,618	4,037	2,224,367	2,085,274	-3,580	-5,137	126,376
Medicare-Ret. Contrib., Navy Res	-	130,504	-	130,504	130,504	-	-	-
Reserve Personnel, Marine Corps	53,110	785,067	3,308	841,485	779,961	-2,575	-5,878	50,150
Medicare-Ret. Contrib., MC Res	-	73,987	-	73,987	73,987	-	-	-
Reserve Personnel, Air Force	250,537	1,882,516	761	2,133,814	1,886,560	-8,749	-27,863	204,649
Medicare-Ret.Contrib., AF Res	-	132,578	-	132,578	132,578	-	-	-
National Guard Personnel, Army	839,381	9,134,016	140,058	10,113,455	9,194,429	-50,011	-341,177	388,456
Medicare-Ret.Contrib., ARNG	-	685,375	-	685,375	685,375	-	-	-
National Guard Personnel, AF	301,127	3,755,735	1,230	4,058,092	3,795,266	-4,441	-32,707	217,944
Medicare-Ret. Contrib., ANG	-	236,097	-	236,097	236,097	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	7,909,319	-	7,909,319	7,909,319	-	-	-
Total MILITARY PERSONNEL	11,545,164	157,292,942	449,827	169,287,933	156,267,634	-427,040	-1,475,539	10,664,226
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	32,867,835	62,327,463	5,668,601	100,863,899	56,578,204	-157,674	-3,688,708	35,233,526
Oper. & Maint., Navy	21,914,496	53,951,744	1,872,418	77,738,658	53,629,039	-897,501	-613,233	21,477,307
Oper. & Maint., Marine Corps	4,021,468	8,746,829	72,650	12,840,947	8,158,234	-9,835	-146,100	4,458,546
Oper. & Maint., Air Force	29,536,417	52,383,251	961,535	82,881,203	50,312,329	-266,829	-756,779	30,477,922
Oper. & Maint., Defense-Wide	19,522,777	42,746,148	990,208	63,259,133	41,534,530	-214,050	-631,886	19,829,086
Office of the Inspector General	45,730	383,773	2,210	431,713	355,107	-2,923	-2,664	68,733
Oper. & Maint., Army Reserve	1,387,851	2,830,860	3,041	4,221,752	2,680,143	-1,863	-145,614	1,388,663
Oper. & Maint., Navy Reserve	494,268	1,055,578	603	1,550,449	976,718	-4,122	-18,376	550,627
Oper. & Maint, Marine Corps Res.	166,941	275,465	948	443,354	261,264	-3,252	-9,559	168,335
Oper & Maint, Air Force Reserve	1,239,929	3,207,693	18,364	4,465,986	3,252,202	-43,788	-46,959	1,066,256
Oper. & Maint., Army Nat'l Guard	3,501,311	7,287,062	12,170	10,800,543	7,189,313	-18,261	-114,155	3,446,380
Oper. & Maint., Air Nat'l Guard	2,728,592	6,487,804	116,976	9,333,372	6,504,577	-85,569	-53,147	2,522,628
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	4,563	14,662	-	19,225	14,423	-13	104	4,893
Drug Intrdct & Counter-Drug Act	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	8,062	-	-	8,062	792	-	-	7,270
Foreign Currency Fluct, Defense	-	-250,000	250,000	-	-	-	-	-
Defense Health Program	16,171,438	34,026,358	562,427	50,760,223	33,800,247	-81,289	-789,033	15,829,398
Environmental Rest. Fund, Army	-	21,290	-	21,290	-8,287	-	-	29,577
Environmental Rest. Fund, Navy	43	-	-	43	-	-	-	43
Environmental Rest. Fund, AF	300	-	-	300	-475	-	-	1,305
Environmental Rest. Fund, Def.	12,625	11,772	-	24,397	-	-	-	24,397
Envir. Rest., Form. Used Sites	-	-	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	179,324	117,663	-63	296,924	90,997	-3,531	71,181	273,574
Coop Threat Red Account	560,947	350,240	3	911,190	332,711	-106	-13,039	565,290
Contr to Coop Threat Red	25,638	2,273	-	27,911	8,508	-	-	19,404
Afghanistan Security Forces Fund	2,764,682	4,316,000	25,654	7,106,336	3,316,839	-1,821	-200,622	3,561,240
Afghanistan Infrastructure Fund	37,855	-	-	37,855	21,000	-	-	27,855
Ctr-ISIS Train/Equip Fund	1,621,002	1,052,200	-	2,673,202	1,369,482	-30,495	-4,279	1,268,946
Iraq Train and Equip Fund	26,582	-	-	26,582	-75,000	-	-	26,582
Dod Acq Workforce Dev Fund	281,654	450,000	-5	731,649	423,265	-4	-7,096	295,111
Emer. Response Fd, Def.	241,974	-	-	241,974	51	-	-	241,923
Emergency Response	14,347	-	-	14,347	1	-	-	14,346
Def. Burdensharing - Allies/NATO	468,300	1,285,479	-	1,753,779	945,164	-	-	808,616
Restoration of Rocky Mtn Arsenal	14,238	-540	-	13,698	-1,354	-	1,785	15,051
National Science Center, Army	72	-	-	72	-	-	-	72
Proceeds, Trans/Disp Comm Fac.	3,465	512	-	3,977	550	-	-	3,427
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	74,011	9,341	-	83,352	-7,765	-	-	91,117
Lease of DoD Real Property	223,772	34,264	-	258,036	21,221	-	-	236,815
DoD Overseas Mil. Fac. Inv. Rec.	4,068	-	-	4,068	152	-	-	3,916
Mutually Beneficial Activities	60,903	-	-	60,903	7,632	-	-	52,575
DoD Vietnam War Comm Fund	10,725	-	-	10,725	576	-	-	10,149
DOD Korean War Comm Fund	2	-	-	2	-	-	-	2
Spt of Athletic Pgm	6,375	3,766	-	10,141	589	-	-	9,553
Total OPERATION AND MAINTENANCE	140,254,928	283,128,950	10,557,740	433,941,618	271,692,979	-1,822,926	-7,168,179	144,120,802

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2019 - ACTUAL

(Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	10,173,113	4,805,346	28,932	15,007,391	4,863,876	-4,125	-120,262	9,989,175
Missile Procurement, Army	7,859,312	4,816,060	27,574	12,702,946	2,558,687	-30,116	-43,322	10,045,887
Procurement of W&TCV, Army	8,036,985	5,359,262	-185,870	13,210,377	2,690,774	-7,484	-56,255	10,450,720
Procurement of Ammunition, Army	5,378,273	2,575,405	422,258	8,375,936	2,168,923	-2,899	-92,385	5,736,128
Other Procurement, Army	12,950,832	9,176,178	-24,482	22,102,528	8,558,588	-96,798	-180,933	13,258,908
Jt IED Defeat Fund	168,153	-	11,896	180,049	71,723	-590	-39,185	95,901
JITDF	279,663	-	-	279,663	-	-	6,459	269,042
Aircraft Procurement, Navy	33,783,443	20,198,750	-139,361	53,842,832	16,342,962	-7,551	-263,580	37,228,737
Weapons Procurement, Navy	6,603,557	3,595,200	-17,341	10,181,416	2,947,671	-18,519	-18,075	7,195,609
Proc. of Ammunition, Navy & MC	1,852,208	1,180,249	-207	3,032,250	919,988	-655	6,151	2,117,758
Shipbuilding & Conversion, Navy	59,113,207	20,751,666	851,932	80,716,805	17,015,950	-1,049,865	-209,508	62,441,484
National Sea-Based Det Pd	606,645	3,173,400	-28	3,780,017	1,024,537	-	-	2,755,481
Other Procurement, Navy	11,482,459	9,281,535	21,797	20,785,791	7,709,490	-19,033	-94,294	12,963,122
Coastal Defense Augmentation	56,252	-	-	56,252	-	-	-	56,252
Procurement, Marine Corps	2,855,260	2,754,031	10,731	5,620,022	2,221,570	-12,554	-18,029	3,367,770
Aircraft Procurement, Air Force	37,864,784	17,456,103	-137,184	55,183,703	14,366,763	-130,116	-329,264	40,312,207
Missile Procurement, Air Force	6,670,437	2,967,694	-36,421	9,601,710	3,340,933	-3,598	58,267	6,317,400
Space Procurement, AF	5,120,223	1,896,614	-6,018	7,010,819	2,342,565	-44,368	-2,898	4,617,863
Proc. of Ammunition, Air Force	4,659,393	2,812,272	21,673	7,493,338	2,391,199	-32,886	114,666	5,170,337
Other Procurement, Air Force	12,880,065	24,457,677	-671	37,337,071	25,243,133	-34,270	-35,001	11,841,143
Procurement, Defense-Wide	10,989,214	7,491,065	4,726	18,485,005	5,993,552	-5,946	448,552	12,429,798
National Guard & Reserve Equip	2,731,912	1,300,000	-522	4,031,390	901,858	-2,929	-23,676	3,101,392
Defense Production Act Purchases	512,545	8,578	-13,200	507,923	119,836	-	-	388,087
Chem Agents & Munitions Destr	680,531	742,816	-2,968	1,420,379	902,925	-109	1,003	516,775
Total PROCUREMENT	243,308,466	146,799,901	837,246	390,945,613	124,697,503	-1,504,411	-891,569	262,666,976
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	10,483,743	11,180,147	687,166	22,351,056	9,460,608	-18,999	-242,756	12,180,528
RDT&E, Navy	13,162,775	18,738,363	109,217	32,010,355	18,332,866	-53,234	-166,784	13,425,967
RDT&E, Air Force	26,968,659	40,928,426	25,388	67,922,473	38,830,676	-74,865	-177,627	28,674,749
RDT&E, Defense-Wide	19,032,883	24,310,022	470,835	43,813,740	22,420,938	-77,916	116,126	20,805,442
DoD Rapid Prototyping Fnd	-	-	114,372	114,372	-	-	-	114,372
Operational Test & Eval., Def.	139,519	377,001	-	516,520	236,072	-43	-98	280,308
Renew Energy Impact, Cont	4,696	-	-	4,696	1,987	-	-	2,710
Total RESEARCH, DEV, TEST & EVAL	69,792,275	95,533,959	1,406,978	166,733,212	89,283,147	-225,057	-471,139	75,484,076
MILITARY CONSTRUCTION								
Military Construction, Army	3,362,321	1,338,118	175,928	4,876,367	1,301,985	-3,558	164,853	3,479,711
Military Construction, Navy	5,071,333	3,192,789	295,296	8,559,418	1,520,347	-52,902	63,506	7,036,071
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	5,189,552	2,992,415	2,319	8,184,286	1,052,445	-26,391	14,141	7,119,335
Military Construction, Def-Wide	8,617,804	2,639,268	994	11,258,066	2,244,331	-152,603	49,959	8,910,285
NATO Security Investment Program	933,820	146,064	-	1,079,884	127,553	-	-	952,331
Mil. Con., Army National Guard	1,287,845	244,522	14	1,532,381	271,455	-5,536	-2,400	1,252,975
Mil. Con., Air National Guard	474,965	183,126	-	658,091	124,731	-103	-185	532,934
Mil. Con., Army Reserve	463,508	87,919	-	551,427	200,408	-28	-86	350,906
Mil. Con., Naval Reserve	216,855	43,065	-	259,920	43,431	-349	28	216,168
Mil. Con., Air Force Reserve	324,794	122,863	-	447,657	112,085	-595	177	335,110
Chemical Demil. Constuction, DW	29,114	-	-	29,114	3,300	-	11,555	11,873
DoD BRAC - Army	516,749	62,796	-	579,545	184,196	-	-	395,349
DoD BRAC - Navy	517,333	212,301	-	729,634	119,935	-	-	609,698
DoD BRAC - Air Force	157,973	66,903	-	224,876	81,414	-	-	143,461
DoD BRAC - Defense-Wide	49,160	-	-	49,160	7,823	-	-1	41,337
Base Realgn & Cl, A	32,303	-	-	32,303	1,339	-	-	30,964
Base Realgn & Cl, N	35,253	-	-	35,253	256	-	-187	34,810
Base Realgn & Cl, AF	36,411	-	-	36,411	4,866	-	188	31,733
Base Realgn & Cl, D	1,288	-	-	1,288	115	-	-1	1,172
FY 2005 BRAC - Army	340,695	-	-	340,695	3,617	-	-	337,078
FY 2005 BRAC - Navy	76,349	-	-	76,349	5,921	-	-	70,427
FY 2005 BRAC - Air Force	32,623	-	-	32,623	372	-	1	32,252
FY 2005 BRAC - Defense Wide	152,139	-	-	152,139	-22	-	124	152,162
Foreign Currency Fluct, Con, Def	31,491	-	-	31,491	-	-	-	31,491
Total MILITARY CONSTRUCTION	27,951,778	11,332,149	474,551	39,758,478	7,411,903	-242,065	301,672	32,109,733

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2019 - ACTUAL

(Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	426,202	330,660	-	756,862	94,407	-4,780	2,805	660,479
Fam. Housing Oper. & Maint, Army	307,921	376,509	8,474	692,904	348,734	-6,926	-36,783	300,547
Fam. Housing Constr., Navy & MC	214,698	102,443	25	317,166	15,578	-1,744	6,382	306,053
Fam. Housing Oper. & Maint, N&MC	195,476	314,536	11,399	521,411	270,263	-16,358	-6,894	219,480
Fam. Housing Constr., AF	497,005	78,446	19,466	594,917	43,543	-5,727	17	538,186
Fam. Housing Oper. & Maint., AF	303,429	317,274	10,064	630,767	276,924	-13,782	2,042	339,094
Fam. Housing Oper. & Maint., DW	18,618	58,373	207	77,198	62,033	-1,772	-1,568	11,515
Homeowners Asst. Fund, Defense	66,089	-15,333	-	50,756	551	-	-	50,204
Homeowners Asst. Fund, Def, RA	806	-	-	806	-	-	-	806
DoD Fam Hsg Improvement Fund	62,772	40,683	-	103,455	50,922	-	-	52,533
DoD Unacomp Hsg Improvement Fund	632	600	-	1,232	623	-	-	609
Total FAMILY HOUSING	2,093,648	1,604,191	49,635	3,747,474	1,163,578	-51,089	-33,999	2,479,506
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	268,542	-	-	268,542	6,822	-	487	262,209
Pent. Reserv. Maint. Rev. Fd.	401,698	-	-	401,698	29,512	-	-	372,187
National Defense Sealift Fund	112,892	216,373	-	329,265	227,631	-	4,374	100,446
Working Capital Fund, Army	4,962,843	2,362,307	-50,000	7,275,150	378,968	-472,571	-	6,423,610
Working Capital Fund, Navy	6,894,746	5,561,888	-	12,456,634	1,028,101	-3,131,429	-	8,297,104
Working Capital Fund, Air Force	5,907,127	1,585,825	233,874	7,726,826	1,335,003	-18,512	-	6,372,951
Working Capital Fund, Defense	16,295,658	7,637,547	500,000	24,433,205	1,083,530	-7,282,341	-	16,067,335
Working Capital Fund, DECA	845,964	1,250,961	-	2,096,925	1,192,305	-488	-	904,389
Buildings Maintenance Fund	77,735	-	-	77,735	37,935	-	-	39,799
Total REVOLVING AND MGMT FUNDS	35,767,205	18,614,901	683,874	55,065,980	5,319,807	-10,905,341	4,861	38,840,030
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-2,194,499	-	-2,194,499	-2,195,966	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,194,499	-	-2,194,499	-2,195,966	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	3,164	49,572	-	52,736	50,000	-	-	2,915
Host Nat Sup, US Reloc Act, Def	174,868	129,930	-	304,798	226,811	-	-	179,006
Supt for US Rel Guan Act	1,809,822	207,911	-	2,017,733	-	-	-	1,916,708
DoD General Gift Fund	7,047	185	-	7,232	259	-	-	6,761
Air Force General Gift Fund	15,925	7,593	-	23,518	7,306	-	-	19,531
Ainsworth Library	24	1	-	25	1	-	-	24
Army General Gift Fund	37,653	959	-	38,612	-1,629	-	-	40,241
Navy General Gift Fund	8,533	7,037	-	15,570	1,790	-	-	13,517
USN Academy Gift and Museum Fund	36,302	23,884	-	60,186	21,367	-	-	37,119
National Security Educ. Trust Fd	2,452	-	-	2,452	1,914	-	-62	476
For. Nat. Empl. Sep. Pay Tr. Fd	654,477	4,490	-	658,967	-213	-	-	658,901
Air Force Cadet Fund-TR	432	-	-	432	-	-	-	432
Schg Coll,Sales Comm.Strs, D-TR	401,051	-	-	401,051	27,033	-	170	373,808
Ships Stores Profit, Navy	1,659	10,520	-	12,179	8,228	-	-	2,276
Total TRUST FUNDS	3,153,409	442,082	-	3,595,491	342,867	-	108	3,251,715
ALLOWANCES								
DoD Closed Accounts	-	38,257	-	38,257	38,257	-	-	-
Total ALLOWANCES	-	38,257	-	38,257	38,257	-	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-11,000	-	-11,000	-11,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-4,000	-	-4,000	-4,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-31,400	-	-31,400	-31,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-46,400	-	-46,400	-46,400	-	-	-

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2020 - ESTIMATED

(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES		TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
			TRANSFERRED						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
MILITARY PERSONNEL									
Military Personnel, Army	4,103,004	45,490,104	-	49,593,108	45,630,000	-	-	-	3,963,108
Medicare-Ret.Contrib., Army	-	2,186,006	-	2,186,006	2,186,006	-	-	-	-
Military Personnel, Navy	1,919,962	32,066,823	-	33,986,785	31,461,999	-	-	-	2,524,786
Medicare-Ret. Contrib., Navy	-	1,549,638	-	1,549,638	1,549,638	-	-	-	-
Military Personnel, Marine Corps	967,576	14,202,879	-	15,170,455	13,642,999	-	-	-	1,527,456
Medicare-Ret. Contrib., MC	-	859,668	-	859,668	859,668	-	-	-	-
Military Personnel, Air Force	2,270,372	32,246,743	-	34,517,115	32,326,004	-	-	-	2,191,111
Medicare-Ret. Contrib., AF	-	1,514,694	-	1,514,694	1,514,694	-	-	-	-
Reserve Personnel, Army	415,737	4,956,899	-	5,372,636	4,902,000	-	-	-	470,636
Medicare-Ret.Contrib., Army Res	-	394,612	-	394,612	394,612	-	-	-	-
Reserve Personnel, Navy	126,376	2,127,367	-	2,253,743	2,138,000	-	-	-	115,743
Medicare-Ret. Contrib., Navy Res	-	136,927	-	136,927	136,927	-	-	-	-
Reserve Personnel, Marine Corps	50,150	837,203	-	887,353	839,000	-	-	-	48,353
Medicare-Ret. Contrib., MC Res	-	77,431	-	77,431	77,431	-	-	-	-
Reserve Personnel, Air Force	204,649	2,030,618	-	2,235,267	2,015,049	-	-	-	220,218
Medicare-Ret.Contrib., AF Res	-	139,697	-	139,697	139,697	-	-	-	-
National Guard Personnel, Army	388,456	8,906,964	-	9,295,420	8,699,000	-	-	-	596,420
Medicare-Ret.Contrib., ARNG	-	703,635	-	703,635	703,635	-	-	-	-
National Guard Personnel, AF	217,944	4,066,275	-	4,284,219	4,106,000	-	-	-	178,219
Medicare-Ret. Contrib., ANG	-	254,512	-	254,512	254,512	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	8,504,770	-	8,504,770	8,504,770	-	-	-	-
Total MILITARY PERSONNEL	10,664,226	163,253,465	-	173,917,691	162,081,641	-	-	-	11,836,050
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	35,233,526	59,638,407	-	94,871,933	57,402,001	-	-	-	37,469,932
Oper. & Maint., Navy	21,477,307	56,835,357	-	78,312,664	56,879,002	-	-	-	21,434,662
Oper. & Maint., Marine Corps	4,458,546	9,374,279	-	13,832,825	9,057,355	-	-	-	4,775,470
Oper. & Maint., Air Force	30,477,922	53,204,505	-	83,682,427	52,461,765	-	-	-	31,220,662
Oper. & Maint., Space Force	-	40,000	-	40,000	24,400	-	-	-	15,600
Oper. & Maint., Defense-Wide	19,829,086	45,804,891	-	65,633,977	41,976,096	-	-	-	23,764,195
Office of the Inspector General	68,733	387,753	-	456,486	391,767	-	-	-	64,719
Oper. & Maint., Army Reserve	1,388,663	3,022,086	-	4,410,749	2,950,914	-	-	-	1,459,835
Oper. & Maint., Navy Reserve	550,627	1,125,652	-	1,676,279	1,108,161	-	-	-	568,118
Oper. & Maint, Marine Corps Res.	168,335	297,783	-	466,118	294,212	-	-	-	171,906
Oper & Maint, Air Force Reserve	1,066,256	3,257,076	-	4,323,332	3,404,665	-	-	-	918,667
Oper. & Maint., Army Nat'l Guard	3,446,380	7,590,938	-	11,037,318	7,420,200	-	-	-	3,617,118
Oper. & Maint., Air Nat'l Guard	2,522,628	6,832,201	-	9,354,829	6,714,863	-	-	-	2,639,966
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	4,893	14,771	-	19,664	16,542	-	-	-	3,122
Drug Intrdot & Counter-Drug Act	-	1,046,159	-	1,046,159	522,000	-	-	-	524,159
Spt. for Int'l Sport. Comp., Def	7,270	-	-	7,270	-	-	-	-	7,270
Defense Health Program	15,829,398	34,260,106	-	50,089,504	35,532,998	-	-	-	14,556,506
Environmental Rest. Fund, Army	29,577	251,700	-	281,277	125,850	-	-	-	155,427
Environmental Rest. Fund, Navy	43	385,000	-	385,043	223,669	-	-	-	161,374
Environmental Rest. Fund, AF	1,305	485,000	-	486,305	242,500	-	-	-	243,805
Environmental Rest. Fund, Def.	24,397	19,002	-	43,399	34,332	-	-	-	9,067
Envir. Rest., Form. Used Sites	-	275,000	-	275,000	137,500	-	-	-	137,500
Overseas Hum., Dis. & Civic. Aid	273,574	135,000	-	408,574	137,150	-	-	-	271,424
Coop Threat Red Account	565,290	373,700	-	938,990	372,107	-	-	-	566,883
Contr to Coop Threat Red	19,404	-	-	19,404	-	-	-	-	19,404
Afghanistan Security Forces Fund	3,561,240	3,803,978	-	7,365,218	3,500,000	-	-	-	3,865,218
Afghanistan Infrastructure Fund	40,078	-	-	40,078	-	-	-	-	40,078
Ctr-ISIS Train/Equip Fund	1,268,946	745,000	-	2,013,946	1,288,000	-	-	-	725,946
Iraq Train and Equip Fund	26,582	-	-	26,582	18,000	-	-	-	8,582
Dod Acq Workforce Dev Fund	295,111	400,000	-	695,111	434,860	-	-	-	260,251
Emer. Response Fd, Def.	241,923	-	-	241,923	10,000	-	-	-	231,923
Emergency Response	14,346	-	-	14,346	2,999	-	-	-	11,347
Def. Burdensharing - Allies/NATO	808,616	913,000	-	1,721,616	903,000	-	-	-	818,616
Restoration of Rocky Mtn Arsenal	15,051	1,255	-	16,306	-	-	-	-	16,306
National Science Center, Army	72	-	-	72	-	-	-	-	72
Proceeds, Trans/Disp Comm Fac.	3,427	7	-	3,434	-	-	-	-	3,434
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	-	374
Disposal of DoD Real Property	91,117	8,065	-	99,182	18,049	-	-	-	81,133
Lease of DoD Real Property	236,815	34,377	-	271,192	62,798	-	-	-	208,394
DoD Overseas Mil. Fac. Inv. Rec.	3,916	-	-	3,916	2,000	-	-	-	1,916
Mutually Beneficial Activities	52,575	32,000	-	84,575	26,000	-	-	-	58,575
DoD Vietnam War Comm Fund	10,149	-	-	10,149	-	-	-	-	10,149
DOD Korean War Comm Fund	2	-	-	2	-	-	-	-	2
Spt of Athletic Pgm	9,553	-	-	9,553	-	-	-	-	9,553
Total OPERATION AND MAINTENANCE	144,133,025	290,594,048	-	434,727,073	283,695,755	-	-	-	151,138,632

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2020 - ESTIMATED

(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	9,989,175	4,328,803	-	14,317,978	5,614,000	-	-	8,703,978
Missile Procurement, Army	10,045,887	4,333,106	-	14,378,993	3,376,000	-	-	11,002,993
Procurement of W&TCV, Army	10,450,720	4,614,480	-	15,065,200	3,362,000	-	-	11,703,200
Procurement of Ammunition, Army	5,736,128	2,727,257	-	8,463,385	3,035,181	-	-	5,428,204
Other Procurement, Army	13,258,908	8,564,194	-	21,823,102	8,874,000	-	-	12,949,102
Jt IED Defeat Fund	95,901	-	-	95,901	38,000	-	-	57,901
JITDF	265,868	-	-	265,868	-	-	-	265,868
Aircraft Procurement, Navy	37,228,737	19,336,441	-	56,565,178	17,956,002	-	-	38,609,176
Weapons Procurement, Navy	7,195,609	4,133,766	-	11,329,375	3,272,068	-	-	8,057,307
Proc. of Ammunition, Navy & MC	2,117,758	1,009,641	-	3,127,399	1,033,000	-	-	2,094,399
Shipbuilding & Conversion, Navy	62,441,484	23,774,978	-	86,216,462	19,223,000	-	-	66,993,462
National Sea-Based Det Pd	2,755,481	-	-	2,755,481	669,980	-	-	2,085,501
Other Procurement, Navy	12,963,122	10,478,960	-	23,442,082	8,789,000	-	-	14,653,082
Coastal Defense Augmentation	56,252	-	-	56,252	19,000	-	-	37,252
Procurement, Marine Corps	3,367,770	2,922,968	-	6,290,738	2,208,047	-	-	4,082,691
Aircraft Procurement, Air Force	40,312,207	17,636,058	-	57,948,265	15,898,001	-	-	42,050,264
Missile Procurement, Air Force	6,317,400	2,635,854	-	8,953,254	3,401,000	-	-	5,552,254
Space Procurement, AF	4,617,863	2,189,083	-	6,806,946	2,414,000	-	-	4,392,946
Proc. of Ammunition, Air Force	5,170,337	2,324,319	-	7,494,656	2,297,000	-	-	5,197,656
Other Procurement, Air Force	11,841,143	25,212,949	-	37,054,092	25,609,002	-	-	11,445,090
Procurement, Defense-Wide	12,429,798	5,433,211	-	17,863,009	6,315,000	-	-	11,548,009
National Guard & Reserve Equip	3,101,392	1,300,000	-	4,401,392	931,927	-	-	3,469,465
Defense Production Act Purchases	388,087	64,393	-	452,480	123,416	-	-	329,064
Chem Agents & Munitions Destr	516,775	985,499	-	1,502,274	638,677	-	-	863,597
Total PROCUREMENT	262,663,802	144,005,960	-	406,669,762	135,097,301	-	-	271,572,461
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	12,180,528	12,546,261	-	24,726,789	11,319,356	-	-	13,407,433
RDT&E, Navy	13,425,967	20,336,012	-	33,761,979	18,543,000	-	-	15,218,979
RDT&E, Air Force	28,674,749	45,486,880	-	74,161,629	41,895,003	-	-	32,266,626
RDT&E, Defense-Wide	20,805,442	26,128,052	-	46,933,494	25,426,419	-	-	21,507,075
DoD Rapid Prototyping Fnd	114,372	-	-	114,372	30,000	-	-	84,372
Operational Test & Eval., Def.	280,308	227,700	-	508,008	303,080	-	-	204,928
Renew Energy Impact, Cont	2,710	-	-	2,710	-	-	-	2,710
Total RESEARCH, DEV, TEST & EVAL	75,484,076	104,724,905	-	180,208,981	97,516,858	-	-	82,692,123
MILITARY CONSTRUCTION								
Military Construction, Army	3,479,711	1,389,967	-	4,869,678	1,036,900	-	-	3,832,778
Military Construction, Navy	7,036,071	6,430,731	-	13,466,802	1,612,000	-	-	11,854,802
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	7,119,335	4,992,618	-	12,111,953	1,462,852	-	-	10,649,101
Military Construction, Def-Wide	8,910,285	2,507,529	-	11,417,814	2,305,000	-	-	9,112,814
NATO Security Investment Program	952,331	147,005	-	1,099,336	184,000	-	-	915,336
Mil. Con., Army National Guard	1,252,975	431,819	-	1,684,794	257,300	-	-	1,427,494
Mil. Con., Air National Guard	532,934	221,471	-	754,405	270,919	-	-	483,486
Mil. Con., Army Reserve	350,906	64,228	-	415,134	149,927	-	-	265,207
Mil. Con., Naval Reserve	216,168	54,955	-	271,123	78,405	-	-	192,718
Mil. Con., Air Force Reserve	328,260	84,550	-	412,810	117,015	-	-	295,795
Chemical Demil. Constuction, DW	8,770	-	-	8,770	14,000	-	-	-5,230
DoD BRAC - Army	395,349	78,111	-	473,460	31,444	-	-	442,016
DoD BRAC - Navy	609,698	218,349	-	828,047	370,003	-	-	458,044
DoD BRAC - Air Force	143,461	102,066	-	245,527	85,116	-	-	160,411
DoD BRAC - Defense-Wide	41,337	-	-	41,337	-	-	-	41,337
Base Realgn & Cl, A	30,964	-	-	30,964	6,067	-	-	24,897
Base Realgn & Cl, N	34,810	-	-	34,810	6,067	-	-	28,743
Base Realgn & Cl, AF	31,733	-	-	31,733	1,666	-	-	30,067
Base Realgn & Cl, D	1,172	-	-	1,172	6,200	-	-	-5,028
FY 2005 BRAC - Army	337,078	-	-	337,078	35,000	-	-	302,078
FY 2005 BRAC - Navy	70,427	-	-	70,427	35,000	-	-	35,427
FY 2005 BRAC - Air Force	32,252	-	-	32,252	35,000	-	-	-2,748
FY 2005 BRAC - Defense Wide	152,162	-	-	152,162	-	-	-	152,162
Foreign Currency Fluct, Con, Def	31,491	-	-	31,491	-	-	-	708
Total MILITARY CONSTRUCTION	32,099,780	16,723,399	-	48,823,179	8,099,881	-	-	40,717,515

FY 2021 DEPARTMENT OF DEFENSE BUDGET
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 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2020 - ESTIMATED

(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	660,479	141,372	-	801,851	119,827	-	-	682,024
Fam. Housing Oper. & Maint, Army	300,547	407,907	-	708,454	376,000	-	-	332,454
Fam. Housing Constr., Navy & MC	306,053	47,661	-	353,714	79,953	-	-	273,761
Fam. Housing Oper. & Maint, N&MC	219,480	377,470	-	596,950	308,000	-	-	288,950
Fam. Housing Constr., AF	538,186	103,631	-	641,817	74,073	-	-	567,744
Fam. Housing Oper. & Maint., AF	339,094	326,216	-	665,310	312,064	-	-	353,246
Fam. Housing Oper. & Maint., DW	11,515	57,000	-	68,515	46,470	-	-	22,045
Homeowners Asst. Fund, Defense	50,204	-	-	50,204	-	-	-	50,204
Homeowners Asst. Fund, Def, RA	806	-	-	806	-	-	-	806
DoD Fam Hsg Improvement Fund	52,533	39,312	-	91,845	58,523	-	-	33,322
DoD Unacomp Hsg Improvement Fund	609	500	-	1,109	450	-	-	659
Total FAMILY HOUSING	2,479,506	1,501,069	-	3,980,575	1,375,360	-	-	2,605,215
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	262,209	-	-	262,209	20,023	-	1,251	243,437
Pent. Reserv. Maint. Rev. Fd.	372,187	-	-	372,187	-14,370	-	-	386,557
National Defense Sealift Fund	100,446	-	-	100,446	-	-	-	100,446
Working Capital Fund, Army	6,423,610	247,697	-	6,671,307	188,736	-	-	6,482,571
Working Capital Fund, Navy	8,297,104	233,500	-	8,530,604	1,154,630	-	-	7,375,974
Working Capital Fund, Air Force	6,372,951	92,499	-	6,465,450	-3,667	-	-	6,469,117
Working Capital Fund, Defense	16,067,335	49,085	-	16,116,420	421,251	-	-	15,695,169
Working Capital Fund, DECA	904,389	995,030	-	1,899,419	1,129,928	-	-	769,491
Buildings Maintenance Fund	39,799	-	-	39,799	-26,918	-	-	66,717
WCF, DCSA	-	200,000	-	200,000	-174,000	-	-	374,000
Total REVOLVING AND MGMT FUNDS	38,840,030	1,817,811	-	40,657,841	2,695,613	-	1,251	37,963,479
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,752,966	-	-1,752,966	-1,752,966	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,752,966	-	-1,752,966	-1,752,966	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	2,915	46,200	-	49,115	47,000	-	-	2,115
Host Nat Sup, US Reloc Act, Def	179,006	132,500	-	311,506	232,500	-	-	79,006
Supt for US Rel Guan Act	1,916,708	513,300	-	2,430,008	537,500	-	-	1,892,508
DoD General Gift Fund	6,761	-	-	6,761	430	-	-	6,331
Air Force General Gift Fund	19,531	1,308	-	20,839	1,308	-	-	19,531
Ainsworth Library	24	1	-	25	1	-	-	24
Army General Gift Fund	40,241	3,904	-	44,145	3,904	-	-	41,616
Navy General Gift Fund	13,517	912	-	14,429	-	-	-	14,429
USN Academy Gift and Museum Fund	37,119	7,857	-	44,976	10,734	-	-	33,962
National Security Educ. Trust Fd	476	-	-	476	-	-	-	476
For. Nat. Empl. Sep. Pay Tr. Fd	658,901	44,000	-	702,901	44,000	-	-	658,901
Air Force Cadet Fund-TR	432	-	-	432	-	-	-	432
Schg Coll,Sales Comm.Strs, D-TR	373,808	-	-	373,808	-20,800	-	7,913	402,521
Ships Stores Profit, Navy	2,276	5,141	-	7,417	10,141	-	-	-2,724
Total TRUST FUNDS	3,251,715	755,123	-	4,006,838	866,718	-	7,913	3,149,128
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-27,400	-	-27,400	-27,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-91,400	-	-91,400	-91,400	-	-	-

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2021 - ESTIMATED

(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES		TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
				TRANSFERRED					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
MILITARY PERSONNEL									
Military Personnel, Army	4,032,781	45,087,813	-	49,120,594	45,637,000	-	-	-	3,483,594
Medicare-Ret.Contrib., Army	-	2,350,780	-	2,350,780	2,350,780	-	-	-	-
Military Personnel, Navy	2,496,011	33,892,369	-	36,388,380	34,005,000	-	-	-	2,383,380
Medicare-Ret. Contrib., Navy	-	1,672,942	-	1,672,942	1,672,942	-	-	-	-
Military Personnel, Marine Corps	1,521,398	14,840,871	-	16,362,269	14,702,000	-	-	-	1,660,269
Medicare-Ret. Contrib., MC	-	905,378	-	905,378	905,378	-	-	-	-
Military Personnel, Air Force	2,462,939	32,901,670	-	35,364,609	32,828,000	-	-	-	2,536,609
Medicare-Ret. Contrib., AF	-	1,623,214	-	1,623,214	1,623,214	-	-	-	-
Reserve Personnel, Army	457,249	5,106,956	-	5,564,205	5,042,000	-	-	-	522,205
Medicare-Ret.Contrib., Army Res	-	418,136	-	418,136	418,136	-	-	-	-
Reserve Personnel, Navy	112,338	2,240,710	-	2,353,048	2,208,000	-	-	-	145,048
Medicare-Ret. Contrib., Navy Res	-	146,218	-	146,218	146,218	-	-	-	-
Reserve Personnel, Marine Corps	57,379	868,694	-	926,073	863,000	-	-	-	63,073
Medicare-Ret. Contrib., MC Res	-	82,118	-	82,118	82,118	-	-	-	-
Reserve Personnel, Air Force	195,412	2,207,823	-	2,403,235	2,222,000	-	-	-	181,235
Medicare-Ret.Contrib., AF Res	-	150,473	-	150,473	150,473	-	-	-	-
National Guard Personnel, Army	568,559	8,830,111	-	9,398,670	8,734,000	-	-	-	664,670
Medicare-Ret.Contrib., ARNG	-	744,259	-	744,259	744,259	-	-	-	-
National Guard Personnel, AF	112,274	4,547,087	-	4,659,361	4,493,000	-	-	-	166,361
Medicare-Ret. Contrib., ANG	-	279,223	-	279,223	279,223	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	10,605,000	-	10,605,000	10,605,000	-	-	-	-
Total MILITARY PERSONNEL	12,016,340	169,501,845	-	181,518,185	169,711,741	-	-	-	11,806,444
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	38,292,507	40,320,227	-	78,612,734	54,612,520	-	-	-	24,000,214
Oper. & Maint., Navy	21,842,037	49,709,348	-	71,551,385	52,223,992	-	-	-	19,327,393
Oper. & Maint., Marine Corps	4,836,339	7,331,107	-	12,167,446	8,188,071	-	-	-	3,979,375
Oper. & Maint., Air Force	30,822,549	34,767,935	-	65,590,484	41,512,870	-	-	-	24,077,614
Oper. & Maint., Space Force	15,600	2,531,294	-	2,546,894	1,554,089	-	-	-	992,805
Oper. & Maint., Defense-Wide	23,949,175	38,666,205	-	62,615,380	39,586,010	-	-	-	23,029,370
Office of the Inspector General	67,289	371,439	-	438,728	366,000	-	-	-	72,728
Oper. & Maint., Army Reserve	1,462,472	2,934,717	-	4,397,189	2,953,578	-	-	-	1,443,611
Oper. & Maint., Navy Reserve	585,848	1,127,046	-	1,712,894	1,125,039	-	-	-	587,855
Oper. & Maint, Marine Corps Res.	171,238	284,656	-	455,894	286,002	-	-	-	169,892
Oper & Maint, Air Force Reserve	925,778	3,350,284	-	4,276,062	3,275,065	-	-	-	1,000,997
Oper. & Maint., Army Nat'l Guard	3,691,946	7,420,014	-	11,111,960	7,487,569	-	-	-	3,624,391
Oper. & Maint., Air Nat'l Guard	2,646,918	6,753,642	-	9,400,560	6,847,352	-	-	-	2,553,208
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	3,223	15,211	-	18,434	14,279	-	-	-	4,155
Drug Intrdot & Counter-Drug Act	524,159	769,629	-	1,293,788	699,000	-	-	-	594,788
Spt. for Int'l Sport. Comp., Def	7,270	-	-	7,270	-	-	-	-	7,270
Defense Health Program	19,723,001	32,538,372	-	52,261,373	34,220,244	-	-	-	18,041,129
Environmental Rest. Fund, Army	155,427	207,518	-	362,945	166,684	-	-	-	196,261
Environmental Rest. Fund, Navy	161,374	335,932	-	497,306	264,216	-	-	-	233,090
Environmental Rest. Fund, AF	243,805	303,926	-	547,731	271,784	-	-	-	275,947
Environmental Rest. Fund, Def.	9,067	9,105	-	18,172	10,557	-	-	-	7,615
Envir. Rest., Form. Used Sites	137,500	216,587	-	354,087	177,044	-	-	-	177,043
Overseas Hum., Dis. & Civic. Aid	376,607	109,900	-	486,507	135,981	-	-	-	350,526
Coop Threat Red Account	634,338	238,490	-	872,828	318,352	-	-	-	554,476
Contr to Coop Threat Red	19,404	-	-	19,404	-	-	-	-	19,404
Afghanistan Security Forces Fund	3,824,964	-	-	3,824,964	2,404,000	-	-	-	1,420,964
Afghanistan Infrastructure Fund	-10,000	-	-	-10,000	-	-	-	-	-10,000
Ctr-ISIS Train/Equip Fund	725,946	-	-	725,946	378,000	-	-	-	347,946
Iraq Train and Equip Fund	8,582	-	-	8,582	11,000	-	-	-	-2,418
Dod Acq Workforce Dev Fund	253,150	58,181	-	311,331	130,091	-	-	-	181,240
Emer. Response Fd, Def.	231,923	-	-	231,923	5,000	-	-	-	226,923
Emergency Response	11,347	-	-	11,347	-	-	-	-	11,347
Def. Burdensharing - Allies/NATO	818,616	931,000	-	1,749,616	927,000	-	-	-	822,616
Restoration of Rocky Mtn Arsenal	16,306	2,434	-	18,740	-	-	-	-	18,740
National Science Center, Army	72	6	-	78	-	-	-	-	78
Proceeds, Trans/Disp Comm Fac.	3,434	296	-	3,730	-	-	-	-	3,730
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	-	374
Disposal of DoD Real Property	81,133	9,739	-	90,872	17,416	-	-	-	73,456
Lease of DoD Real Property	208,394	32,623	-	241,017	26,612	-	-	-	214,405
DoD Overseas Mil. Fac. Inv. Rec.	1,916	-	-	1,916	2,000	-	-	-	-84
Mutually Beneficial Activities	58,575	373,000	-	431,575	27,000	-	-	-	404,575
DoD Vietnam War Comm Fund	10,149	-	-	10,149	-	-	-	-	10,149
DOD Korean War Comm Fund	2	-	-	2	-	-	-	-	2
Spt of Athletic Pgm	9,553	-	-	9,553	-	-	-	-	9,553
Total OPERATION AND MAINTENANCE	157,569,279	231,719,863	-	389,289,142	260,224,417	-	-	-	129,064,725

FY 2021 DEPARTMENT OF DEFENSE BUDGET
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FISCAL YEAR 2021 - ESTIMATED

(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	8,829,287	3,171,739	-	12,001,026	4,617,205	-	-	7,383,821
Missile Procurement, Army	10,670,214	3,491,507	-	14,161,721	4,119,700	-	-	10,042,021
Procurement of W&TCV, Army	11,741,850	3,696,740	-	15,438,590	4,197,772	-	-	11,240,818
Procurement of Ammunition, Army	5,414,575	2,777,716	-	8,192,291	3,704,217	-	-	4,488,074
Other Procurement, Army	12,960,722	8,643,949	-	21,604,671	8,132,033	-	-	13,472,638
Jt IED Defeat Fund	48,716	-	-	48,716	86,180	-	-	-37,464
JITDF	265,868	-	-	265,868	-	-	-	265,868
Aircraft Procurement, Navy	38,735,323	17,192,678	-	55,928,001	18,824,654	-	-	37,103,347
Weapons Procurement, Navy	8,015,633	4,885,465	-	12,901,098	3,686,586	-	-	9,214,512
Proc. of Ammunition, Navy & MC	2,082,782	883,602	-	2,966,384	978,524	-	-	1,987,860
Shipbuilding & Conversion, Navy	68,337,769	19,902,757	-	88,240,526	22,281,653	-	-	65,958,873
National Sea-Based Det Pd	2,085,501	-	-	2,085,501	565,786	-	-	1,519,715
Other Procurement, Navy	14,741,467	11,033,124	-	25,774,591	9,702,704	-	-	16,071,887
Coastal Defense Augmentation	37,252	-	-	37,252	15,000	-	-	22,252
Procurement, Marine Corps	4,051,499	2,917,232	-	6,968,731	2,558,596	-	-	4,410,135
Aircraft Procurement, Air Force	42,150,097	17,908,145	-	60,058,242	18,561,569	-	-	41,496,673
Missile Procurement, Air Force	5,538,682	2,396,417	-	7,935,099	2,645,000	-	-	5,290,099
Space Procurement, AF	3,879,480	-	-	3,879,480	2,190,000	-	-	1,689,480
Proc. of Ammunition, Air Force	5,279,817	596,338	-	5,876,155	2,272,927	-	-	3,603,228
Procurement, Space Force	-	2,446,064	-	2,446,064	440,000	-	-	2,006,064
Other Procurement, Air Force	11,464,866	23,705,425	-	35,170,291	23,061,004	-	-	12,109,287
Procurement, Defense-Wide	11,772,527	5,324,487	-	17,097,014	6,589,000	-	-	10,508,014
National Guard & Reserve Equip	3,481,022	-	-	3,481,022	1,073,000	-	-	2,408,022
Defense Production Act Purchases	329,064	181,931	-	510,995	183,062	-	-	327,933
Chem Agents & Munitions Destr	860,709	889,500	-	1,750,209	768,115	-	-	982,094
Total PROCUREMENT	272,774,722	132,044,816	-	404,819,538	141,254,287	-	-	263,565,251
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	14,956,530	12,587,919	-	27,544,449	12,719,264	-	-	14,825,185
RDT&E, Navy	15,482,258	21,474,019	-	36,956,277	21,312,523	-	-	15,643,754
RDT&E, Air Force	32,699,300	37,451,160	-	70,150,460	42,854,916	-	-	27,295,544
RDTE, Space Force	-	10,327,595	-	10,327,595	5,164,000	-	-	5,163,595
RDT&E, Defense-Wide	23,227,729	24,327,099	-	47,554,828	22,210,429	-	-	25,344,399
DoD Rapid Prototyping Fnd	38,965	-	-	38,965	20,000	-	-	18,965
Operational Test & Eval., Def.	209,329	210,090	-	419,419	205,036	-	-	214,383
Renew Energy Impact, Cont	2,710	-	-	2,710	-	-	-	2,710
Total RESEARCH, DEV, TEST & EVAL	86,616,821	106,377,882	-	192,994,703	104,486,168	-	-	88,508,535
MILITARY CONSTRUCTION								
Military Construction, Army	4,205,447	650,336	-	4,855,783	1,911,100	-	-	2,944,683
Military Construction, Navy	11,313,816	1,975,606	-	13,289,422	2,327,756	-	-	10,961,666
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	10,555,842	767,132	-	11,322,974	2,803,343	-	-	8,519,631
Military Construction, Def-Wide	8,668,318	2,027,520	-	10,695,838	2,539,688	-	-	8,156,150
NATO Security Investment Program	940,336	173,030	-	1,113,366	308,343	-	-	805,023
Mil. Con., Army National Guard	1,497,309	321,437	-	1,818,746	397,429	-	-	1,421,317
Mil. Con., Air National Guard	488,924	64,214	-	553,138	227,301	-	-	325,837
Mil. Con., Army Reserve	313,249	88,337	-	401,586	119,902	-	-	281,684
Mil. Con., Naval Reserve	192,405	70,995	-	263,400	67,069	-	-	196,331
Mil. Con., Air Force Reserve	291,370	23,117	-	314,487	117,857	-	-	196,630
Chemical Demil. Constuction, DW	193	-	-	193	8,000	-	-	-7,807
DoD BRAC - Army	442,016	66,060	-	508,076	159,123	-	-	348,953
DoD BRAC - Navy	458,044	125,165	-	583,209	187,289	-	-	395,920
DoD BRAC - Air Force	160,411	109,222	-	269,633	186,767	-	-	82,866
DoD BRAC - Defense-Wide	41,337	-	-	41,337	-	-	-	41,337
Base Realgn & Cl, A	24,897	-	-	24,897	2,600	-	-	22,297
Base Realgn & Cl, N	28,743	-	-	28,743	2,600	-	-	26,143
Base Realgn & Cl, AF	30,067	-	-	30,067	3,600	-	-	26,467
Base Realgn & Cl, D	-5,028	-	-	-5,028	3,200	-	-	-8,228
FY 2005 BRAC - Army	302,078	-	-	302,078	16,000	-	-	286,078
FY 2005 BRAC - Navy	35,427	-	-	35,427	16,000	-	-	19,427
FY 2005 BRAC - Air Force	-2,748	-	-	-2,748	17,000	-	-	-19,748
FY 2005 BRAC - Defense Wide	152,162	-	-	152,162	-	-	-	152,162
Foreign Currency Fluct, Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	40,135,423	6,462,171	-	46,597,594	11,421,967	-	-	35,175,627

FY 2021 DEPARTMENT OF DEFENSE BUDGET
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FISCAL YEAR 2021 - ESTIMATED

(Thousands of Dollars)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	671,499	119,400	-	790,899	233,557	-	-	557,342
Fam. Housing Oper. & Maint, Army	357,259	367,142	-	724,401	421,285	-	-	303,116
Fam. Housing Constr., Navy & MC	298,035	42,897	-	340,932	93,728	-	-	247,204
Fam. Housing Oper. & Maint, N&MC	345,463	346,493	-	691,956	380,361	-	-	311,595
Fam. Housing Constr., AF	419,199	97,214	-	516,413	83,944	-	-	432,469
Fam. Housing Oper. & Maint., AF	418,486	317,021	-	735,507	310,808	-	-	424,699
Fam. Housing Oper. & Maint., DW	26,955	54,728	-	81,683	52,828	-	-	28,855
Homeowners Asst. Fund, Defense	50,204	-	-	50,204	-	-	-	50,204
Homeowners Asst. Fund, Def, RA	806	-	-	806	-	-	-	806
DoD Fam Hsg Improvement Fund	33,322	5,897	-	39,219	20,000	-	-	19,219
DoD Unaccmp Hsg Improvement Fund	659	600	-	1,259	413	-	-	846
Total FAMILY HOUSING	2,621,887	1,351,392	-	3,973,279	1,596,924	-	-	2,376,355
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	243,437	-	-	243,437	27,836	-	23,858	239,459
Pent. Reserv. Maint. Rev. Fd.	386,557	-	-	386,557	-19,900	-	-	406,457
National Defense Sealift Fund	100,446	-	-	100,446	-	-	-	100,446
Working Capital Fund, Army	6,482,571	56,717	-	6,539,288	234,593	-	-	6,304,695
Working Capital Fund, Navy	7,375,974	-	-	7,375,974	-290,590	-	-	7,666,564
Working Capital Fund, Air Force	6,469,117	95,712	-	6,564,829	890,392	-	-	5,674,437
Working Capital Fund, Defense	15,695,169	49,821	-	15,744,990	-388,811	-	-	16,133,801
Working Capital Fund, DECA	769,491	1,146,660	-	1,916,151	1,123,963	-	-	792,188
Buildings Maintenance Fund	66,717	-	-	66,717	4,414	-	-	62,303
WCF, DCSA	374,000	-	-	374,000	-11,000	-	-	385,000
Total REVOLVING AND MGMT FUNDS	37,963,479	1,348,910	-	39,312,389	1,570,897	-	23,858	37,765,350
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-2,042,848	-	-2,042,848	-2,042,848	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,042,848	-	-2,042,848	-2,042,848	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	2,115	38,800	-	40,915	38,800	-	-	2,115
Host Nat Sup, US Reloc Act, Def	79,006	135,100	-	214,106	325,126	-	-	-111,020
Supt for US Rel Guan Act	1,892,508	244,100	-	2,136,608	769,874	-	-	1,366,734
DoD General Gift Fund	6,331	-	-	6,331	-	-	-	6,331
Air Force General Gift Fund	19,531	6,387	-	25,918	6,387	-	-	19,531
Ainsworth Library	24	1	-	25	1	-	-	24
Army General Gift Fund	41,616	5,279	-	46,895	5,279	-	-	41,616
Navy General Gift Fund	14,429	708	-	15,137	8,708	-	-	6,429
USN Academy Gift and Museum Fund	33,962	4,019	-	37,981	1,738	-	-	36,243
National Security Educ. Trust Fd	476	-	-	476	-	-	-	476
For. Nat. Empl. Sep. Pay Tr. Fd	658,901	44,000	-	702,901	228,000	-	-	474,901
Air Force Cadet Fund-TR	432	-	-	432	-	-	-	432
Schg Coll,Sales Comm.Strs, D-TR	402,521	-	-	402,521	-95,000	-	20,571	518,092
Ships Stores Profit, Navy	-2,724	5,887	-	3,163	5,887	-	-	-2,724
Total TRUST FUNDS	3,149,128	484,281	-	3,633,409	1,294,800	-	20,571	2,359,180
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-22,400	-	-22,400	-22,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-86,400	-	-86,400	-86,400	-	-	-

OUTLAYS AND UNEXPENDED BALANCES

Appropriation Account

(FAD 739)

- FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request

➤ FY 2021 OCO Request

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 OCO Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FISCAL YEAR 2021 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	-	4,602,593	-	4,602,593	4,156,369	-	-	446,224
OPERATION AND MAINTENANCE	-	58,568,949	-	58,568,949	34,828,745	-	-	23,740,204
PROCUREMENT	-	5,128,098	-	5,128,098	739,750	-	-	4,388,348
RESEARCH, DEV, TEST & EVAL	-	330,508	-	330,508	148,799	-	-	181,709
MILITARY CONSTRUCTION	-	349,762	-	349,762	6,677	-	-	343,085
REVOLVING AND MGMT FUNDS	-	20,090	-	20,090	17,057	-	-	3,033
TOTAL DEPARTMENT OF DEFENSE	-	69,000,000	-	69,000,000	39,897,397	-	-	29,102,603
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	-	27,699,747	-	27,699,747	14,841,133	-	-	12,858,614
DEPARTMENT OF THE NAVY	-	13,014,978	-	13,014,978	8,556,682	-	-	4,458,296
DEPARTMENT OF THE AIR FORCE	-	21,532,545	-	21,532,545	12,282,995	-	-	9,249,550
DEFENSE-WIDE	-	6,752,730	-	6,752,730	4,216,587	-	-	2,536,143
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	69,000,000	-	69,000,000	39,897,397	-	-	29,102,603

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 OCO Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2021 - ESTIMATED
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	-	2,748,033	-	2,748,033	2,473,228	-	-	274,805
Military Personnel, Navy	-	382,286	-	382,286	347,879	-	-	34,407
Military Personnel, Marine Corps	-	129,943	-	129,943	123,000	-	-	6,943
Military Personnel, Air Force	-	1,077,168	-	1,077,168	975,897	-	-	101,271
Reserve Personnel, Army	-	33,414	-	33,414	30,937	-	-	2,477
Reserve Personnel, Navy	-	11,771	-	11,771	11,006	-	-	765
Reserve Personnel, Marine Corps	-	2,048	-	2,048	2,048	-	-	-
Reserve Personnel, Air Force	-	16,816	-	16,816	15,571	-	-	1,245
National Guard Personnel, Army	-	195,314	-	195,314	171,294	-	-	24,020
National Guard Personnel, AF	-	5,800	-	5,800	5,509	-	-	291
Total MILITARY PERSONNEL	-	4,602,593	-	4,602,593	4,156,369	-	-	446,224
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	17,137,754	-	17,137,754	9,940,149	-	-	7,197,605
Oper. & Maint., Navy	-	10,700,305	-	10,700,305	7,276,089	-	-	3,424,216
Oper. & Maint., Marine Corps	-	1,102,600	-	1,102,600	661,504	-	-	441,096
Oper. & Maint., Air Force	-	17,930,020	-	17,930,020	10,758,340	-	-	7,171,680
Oper. & Maint., Space Force	-	77,115	-	77,115	47,000	-	-	30,115
Oper. & Maint., Defense-Wide	-	6,022,254	-	6,022,254	3,854,324	-	-	2,167,930
Office of the Inspector General	-	24,069	-	24,069	19,298	-	-	4,771
Oper. & Maint., Army Reserve	-	33,399	-	33,399	20,682	-	-	12,717
Oper. & Maint., Navy Reserve	-	21,492	-	21,492	14,220	-	-	7,272
Oper. & Maint, Marine Corps Res.	-	8,707	-	8,707	4,926	-	-	3,781
Oper & Maint, Air Force Reserve	-	30,090	-	30,090	21,971	-	-	8,119
Oper. & Maint., Army Nat'l Guard	-	79,792	-	79,792	51,071	-	-	28,721
Oper. & Maint., Air Nat'l Guard	-	175,642	-	175,642	124,714	-	-	50,928
Defense Health Program	-	365,098	-	365,098	259,212	-	-	105,886
Afghanistan Security Forces Fund	-	4,015,612	-	4,015,612	1,606,245	-	-	2,409,367
Ctr-ISIS Train/Equip Fund	-	845,000	-	845,000	169,000	-	-	676,000
Total OPERATION AND MAINTENANCE	-	58,568,949	-	58,568,949	34,828,745	-	-	23,740,204
PROCUREMENT								
Aircraft Procurement, Army	-	461,080	-	461,080	48,844	-	-	412,236
Missile Procurement, Army	-	881,592	-	881,592	105,791	-	-	775,801
Procurement of W&TCV, Army	-	15,225	-	15,225	1,066	-	-	14,159
Procurement of Ammunition, Army	-	110,668	-	110,668	8,853	-	-	101,815
Other Procurement, Army	-	924,077	-	924,077	120,130	-	-	803,947
Aircraft Procurement, Navy	-	33,241	-	33,241	5,319	-	-	27,922
Weapons Procurement, Navy	-	5,572	-	5,572	836	-	-	4,736
Proc. of Ammunition, Navy & MC	-	95,942	-	95,942	7,963	-	-	87,979
Other Procurement, Navy	-	343,526	-	343,526	64,596	-	-	278,930
Procurement, Marine Corps	-	47,963	-	47,963	6,235	-	-	41,728
Aircraft Procurement, Air Force	-	569,155	-	569,155	45,532	-	-	523,623
Missile Procurement, Air Force	-	223,772	-	223,772	33,566	-	-	190,206
Proc. of Ammunition, Air Force	-	802,455	-	802,455	16,049	-	-	786,406
Other Procurement, Air Force	-	355,339	-	355,339	230,970	-	-	124,369
Procurement, Defense-Wide	-	258,491	-	258,491	44,000	-	-	214,491
Total PROCUREMENT	-	5,128,098	-	5,128,098	739,750	-	-	4,388,348
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	182,824	-	182,824	76,786	-	-	106,038
RDT&E, Navy	-	59,562	-	59,562	29,661	-	-	29,901
RDT&E, Air Force	-	5,304	-	5,304	2,599	-	-	2,705
RDT&E, Defense-Wide	-	82,818	-	82,818	39,753	-	-	43,065
Total RESEARCH, DEV, TEST & EVAL	-	330,508	-	330,508	148,799	-	-	181,709
MILITARY CONSTRUCTION								
Military Construction, Army	-	15,873	-	15,873	-	-	-	15,873
Military Construction, Navy	-	70,020	-	70,020	1,400	-	-	68,620
Military Construction, Air Force	-	263,869	-	263,869	5,277	-	-	258,592
Total MILITARY CONSTRUCTION	-	349,762	-	349,762	6,677	-	-	343,085
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	-	20,090	-	20,090	17,057	-	-	3,033
Total REVOLVING AND MGMT FUNDS	-	20,090	-	20,090	17,057	-	-	3,033

OBJECT CLASSIFICATION DISTRIBUTION

Direct and Reimbursable

(FAD 740)

- SUMMARY
- FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
- FY 2021 OCO Request

OBJECT CLASSIFICATION DISTRIBUTION

Direct and Reimbursable

(FAD 740)

➤ SUMMARY

- FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
- FY 2021 OCO Request

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ENACTED	FY 2021 Base	FY 2021 OCO	FY 2021 Total
CIVILIAN PERSONNEL COMPENSATION:					
Full-time permanent	41,698,027	43,010,584	44,556,533	39,514	44,596,047
Other than full-time permanent	871,658	911,974	928,369	13,919	942,288
Other personnel compensation	2,732,400	2,444,984	2,626,671	77,710	2,704,381
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	45,302,085	46,367,542	48,111,573	131,143	48,242,716
MILITARY PERSONNEL COMPENSATION:					
Basic Allowance for Housing	23,517,284	24,336,518	24,734,880	790,587	25,525,467
Military personnel	79,045,769	81,920,726	81,928,964	2,826,993	84,755,957
Special personal services payments	186,307	168,527	143,736	34,029	177,765
SUBTOTAL MILITARY PERSONNEL COMPENSATION	102,749,360	106,425,771	106,807,580	3,651,609	110,459,189
Civilian personnel benefits	15,566,196	16,519,848	17,415,286	15,199	17,430,485
Military - Accrued retirement benefits	28,062,406	30,056,606	35,167,633	570,333	35,737,966
Military - Other personnel benefits	12,782,082	13,312,361	13,356,056	273,243	13,629,299
Military - Accrued health care	7,532,997	7,816,820	8,372,741	-	8,372,741
Benefits for former personnel	229,938	251,004	197,371	35,495	232,866
Travel and transportation of persons	9,530,982	9,676,205	7,338,803	1,711,826	9,050,629
Transportation of things	6,472,235	6,633,184	4,956,862	2,282,260	7,239,122
Rent, communications, and utilities	2,271	1,671	883	-	883
Rental payments to GSA	557,056	393,465	447,274	3,397	450,671
Rental payments to others	1,963,116	2,479,958	1,780,134	161,256	1,941,390
Communications, utilities, and miscellaneous charge	9,403,372	9,316,556	8,204,569	1,100,239	9,304,808
Printing and reproduction	486,371	652,368	695,129	3,625	698,754
Advisory and assistance services	26,581,499	21,530,704	18,610,874	2,672,839	21,283,713
Other Services from Non-Federal Source	22,071,602	15,760,456	11,006,731	3,222,165	14,228,896
Other Goods and Services from Federal Sources	28,708,816	25,950,593	19,694,691	3,971,531	23,666,222
Payments to foreign national indirect hire personn	680,152	727,826	655,589	-	655,589
Purchases from revolving funds	31,702,313	35,852,742	26,196,388	8,078,686	34,275,074
Operation and maintenance of facilities	16,298,340	16,855,760	12,804,714	2,134,671	14,939,385
Research & development contracts	72,528,419	78,619,519	79,596,745	288,419	79,885,164
Medical care	15,407,102	15,722,360	18,243,338	320,723	18,564,061
Operation and maintenance of equipment	46,353,939	47,532,111	34,486,666	15,280,042	49,766,708
Subsistence and support of persons	992,910	1,198,131	618,524	752,346	1,370,870
Supplies and materials	50,259,641	44,998,705	34,765,705	12,230,469	46,996,174
Equipment	126,871,177	137,676,708	128,494,756	5,999,586	134,494,342
Land and structures	19,567,489	29,191,893	17,391,978	406,191	17,798,169
Investments and loans	9,319,238	1	1	-	1
Grants, subsidies, and contributions	3,905,929	3,398,241	3,094,593	84,350	3,178,943
Insurance claims and indemnities	186,582	219,727	201,004	20,282	221,286
Interest and dividends	31,175	13,002	8,173	4,320	12,493
Refunds	521	817	599	315	914
DIRECT OBLIGATIONS	712,107,311	725,152,655	658,722,963	65,406,560	724,129,523

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ENACTED	FY 2021 Base	FY 2021 OCO	FY 2021 Total
CIVILIAN PERSONNEL COMPENSATION:					
Full-time permanent	21,095,625	19,878,301	20,242,086	-	20,242,086
Other than full-time permanent	302,216	382,250	384,173	-	384,173
Other personnel compensation	1,780,970	1,585,543	1,738,341	-	1,738,341
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	23,178,811	21,846,094	22,364,600	-	22,364,600
MILITARY PERSONNEL COMPENSATION:					
Basic Allowance for Housing	217,061	233,683	227,471	-	227,471
Military personnel	827,219	856,257	850,772	-	850,772
Special personal services payments	246,585	230,521	215,992	-	215,992
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,290,865	1,320,461	1,294,235	-	1,294,235
Civilian personnel benefits	7,003,567	7,432,213	7,696,350	-	7,696,350
Military - Accrued retirement benefits	208,674	231,981	245,835	-	245,835
Military - Other personnel benefits	58,373	72,689	71,048	-	71,048
Benefits for former personnel	29,740	22,849	22,981	-	22,981
Travel and transportation of persons	1,005,715	940,230	1,031,177	-	1,031,177
Transportation of things	5,686,165	5,893,865	6,036,355	-	6,036,355
Rental payments to GSA	378,063	320,213	339,034	-	339,034
Rental payments to others	976,997	753,912	1,093,009	-	1,093,009
Communications, utilities, and miscellaneous charge	4,557,427	3,482,457	4,065,346	-	4,065,346
Printing and reproduction	115,766	111,032	122,788	-	122,788
Advisory and assistance services	1,727,134	2,209,095	2,092,901	-	2,092,901
Other Services from Non-Federal Source	3,394,456	4,034,747	4,861,646	-	4,861,646
Other Goods and Services from Federal Sources	11,615,316	5,754,714	6,140,967	-	6,140,967
Payments to foreign national indirect hire personn	472,333	285,794	308,650	-	308,650
Purchases from revolving funds	3,267,071	4,369,031	4,416,835	-	4,416,835
Operation and maintenance of facilities	5,543,280	4,281,877	4,838,613	-	4,838,613
Research & development contracts	11,673,762	12,506,755	12,869,752	-	12,869,752
Medical care	3,853,914	4,846,588	5,309,148	-	5,309,148
Operation and maintenance of equipment	7,961,347	7,734,033	8,204,412	-	8,204,412
Subsistence and support of persons	28,883	14,386	38,276	-	38,276
Supplies and materials	81,977,307	81,317,751	80,956,988	-	80,956,988
Equipment	5,827,679	6,727,476	6,886,860	-	6,886,860
Land and structures	8,467,661	5,987,028	7,312,794	-	7,312,794
Investments and loans	-	-	127	-	127
Grants, subsidies, and contributions	32,090	78,823	190,613	-	190,613
Insurance claims and indemnities	1,221	692	1,942	-	1,942
Interest and dividends	185	1,403	1,632	-	1,632
Refunds	21,096	1	1	-	1
REIMBURSABLE OBLIGATIONS	190,354,898	182,578,190	188,814,915	-	188,814,915
TOTAL OBLIGATIONS	902,462,209	907,730,845	847,537,878	65,406,560	912,944,438

*Object Class dollars reflect total obligations
Offsetting Receipts excluded to assist in comparison with OMB reports

OBJECT CLASSIFICATION DISTRIBUTION

Direct and Reimbursable

(FAD 740)

- SUMMARY
- **FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request**
- FY 2021 OCO Request

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

TOTAL DEPARTMENT OF DEFENSE

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	41,698,027	43,010,584	44,556,533
Other than full-time permanent	871,658	911,974	928,369
Other personnel compensation	2,732,400	2,444,984	2,626,671
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	45,302,085	46,367,542	48,111,573
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	23,517,284	24,336,518	24,734,880
Military personnel	79,045,769	81,920,726	81,928,964
Special personal services payments	186,307	168,527	143,736
SUBTOTAL MILITARY PERSONNEL COMPENSATION	102,749,360	106,425,771	106,807,580
Civilian personnel benefits	15,566,196	16,519,848	17,415,286
Military - Accrued retirement benefits	28,062,406	30,056,606	35,167,633
Military - Other personnel benefits	12,782,082	13,312,361	13,356,056
Military - Accrued health care	7,532,997	7,816,820	8,372,741
Benefits for former personnel	229,938	251,004	197,371
Travel and transportation of persons	9,530,982	9,676,205	7,338,803
Transportation of things	6,472,235	6,633,184	4,956,862
Rent, communications, and utilities	2,271	1,671	883
Rental payments to GSA	557,056	393,465	447,274
Rental payments to others	1,963,116	2,479,958	1,780,134
Communications, utilities, and miscellaneous charges	9,403,372	9,316,556	8,204,569
Printing and reproduction	486,371	652,368	695,129
Advisory and assistance services	26,581,499	21,530,704	18,610,874
Other Services from Non-Federal Source	22,071,602	15,760,456	11,006,731
Other Goods and Services from Federal Sources	28,708,816	25,950,593	19,694,691
Payments to foreign national indirect hire personnel	680,152	727,826	655,589
Purchases from revolving funds	31,702,313	35,852,742	26,196,388
Operation and maintenance of facilities	16,298,340	16,855,760	12,804,714
Research & development contracts	72,528,419	78,619,519	79,596,745
Medical care	15,407,102	15,722,360	18,243,338
Operation and maintenance of equipment	46,353,939	47,532,111	34,486,666
Subsistence and support of persons	992,910	1,198,131	618,524
Supplies and materials	50,259,641	44,998,705	34,765,705
Equipment	126,871,177	137,676,708	128,494,756
Land and structures	19,567,489	29,191,893	17,391,978
Investments and loans	9,319,238	1	1
Grants, subsidies, and contributions	3,905,929	3,398,241	3,094,593
Insurance claims and indemnities	186,582	219,727	201,004
Interest and dividends	31,175	13,002	8,173
Refunds	521	817	599
Offsetting receipts	-2,240,899	-1,844,366	-2,129,248
DIRECT OBLIGATIONS	709,866,412	723,308,289	656,593,715

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

TOTAL DEPARTMENT OF DEFENSE

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	21,095,625	19,878,301	20,242,086
Other than full-time permanent	302,216	382,250	384,173
Other personnel compensation	1,780,970	1,585,543	1,738,341
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	23,178,811	21,846,094	22,364,600
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	217,061	233,683	227,471
Military personnel	827,219	856,257	850,772
Special personal services payments	246,585	230,521	215,992
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,290,865	1,320,461	1,294,235
Civilian personnel benefits	7,003,567	7,432,213	7,696,350
Military - Accrued retirement benefits	208,674	231,981	245,835
Military - Other personnel benefits	58,373	72,689	71,048
Benefits for former personnel	29,740	22,849	22,981
Travel and transportation of persons	1,005,715	940,230	1,031,177
Transportation of things	5,686,165	5,893,865	6,036,355
Rental payments to GSA	378,063	320,213	339,034
Rental payments to others	976,997	753,912	1,093,009
Communications, utilities, and miscellaneous charges	4,557,427	3,482,457	4,065,346
Printing and reproduction	115,766	111,032	122,788
Advisory and assistance services	1,727,134	2,209,095	2,092,901
Other Services from Non-Federal Source	3,394,456	4,034,747	4,861,646
Other Goods and Services from Federal Sources	11,615,316	5,754,714	6,140,967
Payments to foreign national indirect hire personnel	472,333	285,794	308,650
Purchases from revolving funds	3,267,071	4,369,031	4,416,835
Operation and maintenance of facilities	5,543,280	4,281,877	4,838,613
Research & development contracts	11,673,762	12,506,755	12,869,752
Medical care	3,853,914	4,846,588	5,309,148
Operation and maintenance of equipment	7,961,347	7,734,033	8,204,412
Subsistence and support of persons	28,883	14,386	38,276
Supplies and materials	81,977,307	81,317,751	80,956,988
Equipment	5,827,679	6,727,476	6,886,860
Land and structures	8,467,661	5,987,028	7,312,794
Investments and loans	-	-	127
Grants, subsidies, and contributions	32,090	78,823	190,613
Insurance claims and indemnities	1,221	692	1,942
Interest and dividends	185	1,403	1,632
Refunds	21,096	1	1
REIMBURSABLE OBLIGATIONS	190,354,898	182,578,190	188,814,915
TOTAL OBLIGATIONS	900,221,310	905,886,479	845,408,630

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE ARMY

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	10,142,226	10,382,338	10,915,841
Other than full-time permanent	136,502	97,488	94,658
Other personnel compensation	480,566	234,074	355,920
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,759,294	10,713,900	11,366,419
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	8,724,628	8,857,481	8,687,256
Military personnel	32,976,536	33,704,147	32,598,028
Special personal services payments	242	234	253
SUBTOTAL MILITARY PERSONNEL COMPENSATION	41,701,406	42,561,862	41,285,537
Civilian personnel benefits	3,941,411	4,263,429	4,611,383
Military - Accrued retirement benefits	8,180,672	8,790,599	9,782,682
Military - Other personnel benefits	5,482,967	5,565,588	5,475,416
Military - Accrued health care	3,214,077	3,284,253	3,513,175
Benefits for former personnel	117,361	81,335	42,006
Travel and transportation of persons	3,169,419	2,762,620	2,417,456
Transportation of things	3,655,719	3,844,195	2,471,235
Rent, communications, and utilities	2,038	812	883
Rental payments to GSA	102,188	209,713	212,575
Rental payments to others	888,980	981,592	618,259
Communications, utilities, and miscellaneous charges	2,161,984	2,324,166	2,016,191
Printing and reproduction	132,088	268,520	302,941
Advisory and assistance services	6,100,118	4,901,043	3,222,027
Other Services from Non-Federal Source	10,689,644	7,058,574	4,936,423
Other Goods and Services from Federal Sources	8,774,593	10,276,090	6,273,366
Payments to foreign national indirect hire personnel	443,528	446,232	446,420
Purchases from revolving funds	4,693,087	6,037,608	4,848,970
Operation and maintenance of facilities	7,664,686	7,924,890	5,686,581
Research & development contracts	7,685,927	6,655,556	7,113,056
Medical care	197,686	161,475	213,470
Operation and maintenance of equipment	9,022,936	8,786,309	6,063,430
Subsistence and support of persons	398,455	838,709	166,290
Supplies and materials	13,614,752	13,221,652	10,064,943
Equipment	24,579,282	18,609,119	16,171,961
Land and structures	6,286,452	6,399,560	2,526,405
Investments and loans	60	-	-
Grants, subsidies, and contributions	1,015,668	728,626	753,732
Insurance claims and indemnities	83,034	83,146	69,671
Interest and dividends	8,606	4,514	333
Refunds	423	292	63
Offsetting receipts	251,967	-158,855	-158,855
DIRECT OBLIGATIONS	185,020,508	177,627,124	152,514,444

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE ARMY

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	3,962,287	3,973,419	4,113,126
Other than full-time permanent	32,095	59,294	59,765
Other personnel compensation	344,042	244,605	263,903
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	4,338,424	4,277,318	4,436,794
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	52,878	59,872	58,595
Military personnel	236,136	241,874	243,733
Special personal services payments	5,716	3,679	3,711
SUBTOTAL MILITARY PERSONNEL COMPENSATION	294,730	305,425	306,039
Civilian personnel benefits	1,439,705	1,473,597	1,581,371
Military - Accrued retirement benefits	62,042	67,645	74,370
Military - Other personnel benefits	20,006	31,054	31,223
Benefits for former personnel	8,613	1,990	3,146
Travel and transportation of persons	188,015	153,458	266,844
Transportation of things	129,016	126,169	172,380
Rental payments to GSA	31,853	26,241	48,831
Rental payments to others	344,225	212,898	559,355
Communications, utilities, and miscellaneous charges	596,548	405,416	961,681
Printing and reproduction	7,743	6,402	14,014
Advisory and assistance services	701,040	404,796	412,467
Other Services from Non-Federal Source	497,863	754,883	1,377,251
Other Goods and Services from Federal Sources	1,472,105	732,927	1,055,626
Payments to foreign national indirect hire personnel	-	23,489	23,742
Purchases from revolving funds	840,037	1,475,136	1,283,237
Operation and maintenance of facilities	2,080,283	1,113,159	2,019,733
Research & development contracts	3,730,067	3,025,964	2,875,721
Medical care	167	8	21
Operation and maintenance of equipment	1,040,098	447,193	1,001,816
Subsistence and support of persons	27,576	14,384	38,066
Supplies and materials	11,098,205	12,020,210	11,299,799
Equipment	1,277,541	2,048,571	2,487,397
Land and structures	7,627,106	4,939,215	6,857,092
Grants, subsidies, and contributions	25,735	78,820	190,610
Insurance claims and indemnities	1,181	692	1,932
Interest and dividends	37	2	2
Refunds	-	1	1
REIMBURSABLE OBLIGATIONS	37,879,961	34,167,063	39,380,561
TOTAL OBLIGATIONS	222,900,469	211,794,187	191,895,005

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE NAVY
 (Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	8,130,721	9,135,366	9,467,092
Other than full-time permanent	139,478	112,919	118,189
Other personnel compensation	724,995	630,245	660,477
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	8,995,194	9,878,530	10,245,758
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	8,599,922	8,875,571	9,382,709
Military personnel	25,884,654	27,068,478	27,873,283
Special personal services payments	73,680	49,839	48,613
SUBTOTAL MILITARY PERSONNEL COMPENSATION	34,558,256	35,993,888	37,304,605
Civilian personnel benefits	3,042,777	3,670,228	3,776,064
Military - Accrued retirement benefits	6,719,506	7,153,520	8,308,517
Military - Other personnel benefits	3,984,179	4,303,124	4,361,183
Military - Accrued health care	2,501,333	2,623,664	2,806,656
Benefits for former personnel	64,646	64,025	38,089
Travel and transportation of persons	2,411,100	3,118,001	1,989,553
Transportation of things	1,311,972	1,346,526	1,241,943
Rental payments to GSA	336,033	8,489	51,823
Rental payments to others	382,981	579,548	290,533
Communications, utilities, and miscellaneous charges	1,297,503	911,443	1,292,594
Printing and reproduction	162,301	169,849	173,149
Advisory and assistance services	6,513,485	3,425,263	3,161,396
Other Services from Non-Federal Source	4,319,022	1,840,676	1,679,564
Other Goods and Services from Federal Sources	10,482,776	7,659,070	6,713,029
Payments to foreign national indirect hire personnel	101,966	108,789	109,880
Purchases from revolving funds	19,472,351	21,726,400	16,992,954
Operation and maintenance of facilities	4,380,041	5,446,163	3,602,622
Research & development contracts	9,092,480	13,717,848	13,860,883
Medical care	7,371	16,598	159,702
Operation and maintenance of equipment	12,749,883	11,567,388	11,299,626
Subsistence and support of persons	199,629	101,619	211,069
Supplies and materials	16,500,223	11,614,998	7,620,197
Equipment	36,800,803	56,584,709	53,657,593
Land and structures	3,353,738	6,297,510	4,775,912
Investments and loans	9,319,178	1	1
Grants, subsidies, and contributions	684,855	440,133	478,996
Insurance claims and indemnities	53,508	56,288	54,979
Interest and dividends	14,123	2,511	2,137
Offsetting receipts	-161,000	-169,000	-169,000
DIRECT OBLIGATIONS	199,652,213	210,257,799	196,092,007

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	9,101,984	9,249,216	9,291,762
Other than full-time permanent	132,191	188,729	188,512
Other personnel compensation	840,841	748,574	839,588
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,075,016	10,186,519	10,319,862
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	95,312	102,392	94,957
Military personnel	289,748	303,686	289,660
Special personal services payments	105,730	89,988	73,838
SUBTOTAL MILITARY PERSONNEL COMPENSATION	490,790	496,066	458,455
Civilian personnel benefits	3,253,449	3,422,062	3,453,905
Military - Accrued retirement benefits	68,705	82,272	76,789
Military - Other personnel benefits	18,502	21,078	18,741
Benefits for former personnel	4,239	3,816	3,935
Travel and transportation of persons	576,448	499,223	472,287
Transportation of things	112,921	97,445	66,730
Rental payments to GSA	98,213	1,182	1,205
Rental payments to others	552,133	415,000	410,857
Communications, utilities, and miscellaneous charges	1,521,986	407,741	395,028
Printing and reproduction	7,268	11,270	11,274
Advisory and assistance services	292,249	105,495	98,729
Other Services from Non-Federal Source	762,054	602,148	615,290
Other Goods and Services from Federal Sources	2,022,540	1,249,482	1,238,976
Payments to foreign national indirect hire personnel	37,925	25,528	25,738
Purchases from revolving funds	1,086,420	1,367,545	1,557,043
Operation and maintenance of facilities	1,227,303	594,848	346,466
Research & development contracts	3,041,013	3,405,139	3,407,019
Medical care	35	344	351
Operation and maintenance of equipment	1,797,115	1,842,351	1,813,159
Subsistence and support of persons	904	-	-
Supplies and materials	14,116,985	14,413,916	16,567,574
Equipment	1,933,298	1,525,779	1,403,171
Land and structures	760,241	913,280	344,906
Grants, subsidies, and contributions	1,474	-	-
Insurance claims and indemnities	40	-	-
Interest and dividends	8	-	-
Refunds	21,096	-	-
REIMBURSABLE OBLIGATIONS	43,880,370	41,689,529	43,107,490
TOTAL OBLIGATIONS	243,532,583	251,947,328	239,199,497

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE AIR FORCE

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	9,524,816	9,438,399	9,999,681
Other than full-time permanent	58,278	201,204	224,014
Other personnel compensation	505,791	522,219	554,311
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,088,885	10,161,822	10,778,006
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	6,192,734	6,603,466	6,664,915
Military personnel	20,184,570	21,148,101	21,457,653
Special personal services payments	9,582	12	18
SUBTOTAL MILITARY PERSONNEL COMPENSATION	26,386,886	27,751,579	28,122,586
Civilian personnel benefits	3,462,743	3,426,961	3,795,306
Military - Accrued retirement benefits	5,252,909	5,607,717	6,471,434
Military - Other personnel benefits	3,314,936	3,443,649	3,519,457
Military - Accrued health care	1,817,587	1,908,903	2,052,910
Benefits for former personnel	29,648	37,767	55,893
Travel and transportation of persons	2,268,774	2,149,061	1,630,099
Transportation of things	1,014,155	1,121,554	934,084
Rental payments to GSA	5,765	3,896	3,861
Rental payments to others	169,684	204,977	188,858
Communications, utilities, and miscellaneous charges	3,537,113	3,965,337	2,946,859
Printing and reproduction	125,336	152,665	154,339
Advisory and assistance services	3,744,057	3,549,138	2,991,993
Other Services from Non-Federal Source	2,475,370	1,943,726	1,873,489
Other Goods and Services from Federal Sources	1,034,077	766,539	548,324
Payments to foreign national indirect hire personnel	35,512	65,233	3,184
Purchases from revolving funds	6,550,088	6,789,538	3,305,611
Operation and maintenance of facilities	2,432,505	2,085,303	2,056,605
Research & development contracts	40,974,079	39,647,066	42,955,035
Medical care	40,740	55,620	48,669
Operation and maintenance of equipment	14,924,428	16,469,265	8,387,957
Subsistence and support of persons	352,826	227,107	214,096
Supplies and materials	10,187,701	11,065,611	8,767,378
Equipment	53,399,604	50,229,763	48,870,670
Land and structures	5,866,862	11,554,633	5,954,833
Grants, subsidies, and contributions	38,089	47,848	37,521
Insurance claims and indemnities	48,895	80,267	76,350
Interest and dividends	3,675	3,712	3,381
Offsetting receipts	-457,000	-316,734	-316,734
DIRECT OBLIGATIONS	199,125,929	204,199,963	186,432,054

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE AIR FORCE

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	4,811,195	2,866,345	2,966,516
Other than full-time permanent	-	35	36
Other personnel compensation	404,735	380,249	400,135
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	5,215,930	3,246,629	3,366,687
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	68,871	71,419	73,919
Military personnel	301,335	310,697	317,379
Special personal services payments	62,715	61,038	62,739
SUBTOTAL MILITARY PERSONNEL COMPENSATION	432,921	443,154	454,037
Civilian personnel benefits	1,121,420	1,182,512	1,297,724
Military - Accrued retirement benefits	77,927	82,064	94,676
Military - Other personnel benefits	19,865	20,557	21,084
Benefits for former personnel	869	1,177	1,200
Travel and transportation of persons	131,220	105,550	104,047
Transportation of things	4,513,960	4,631,290	4,733,551
Rental payments to others	7,235	11,632	11,905
Communications, utilities, and miscellaneous charges	154,189	176,334	175,739
Printing and reproduction	348	652	654
Advisory and assistance services	362,120	444,262	376,183
Other Services from Non-Federal Source	597,536	705,502	792,755
Other Goods and Services from Federal Sources	325,503	295,099	302,030
Payments to foreign national indirect hire personnel	402,316	204,528	226,168
Purchases from revolving funds	506,073	484,975	552,044
Operation and maintenance of facilities	244,808	266,908	306,217
Research & development contracts	4,146,824	4,672,044	5,084,115
Operation and maintenance of equipment	1,329,040	1,429,638	1,421,173
Subsistence and support of persons	395	-	-
Supplies and materials	15,127,942	13,677,418	13,990,506
Equipment	788,505	1,167,046	1,129,692
Land and structures	5,135	30,000	-
REIMBURSABLE OBLIGATIONS	35,512,081	33,278,971	34,442,187
TOTAL OBLIGATIONS	234,638,010	237,478,934	220,874,241

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE
 (Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	13,900,264	14,054,481	14,173,919
Other than full-time permanent	537,400	500,363	491,508
Other personnel compensation	1,021,048	1,058,446	1,055,963
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	15,458,712	15,613,290	15,721,390
<u>Military Personnel compensation:</u>			
Military personnel	9	-	-
Special personal services payments	102,803	118,442	94,852
SUBTOTAL MILITARY PERSONNEL COMPENSATION	102,812	118,442	94,852
Civilian personnel benefits	5,119,265	5,159,230	5,232,533
Military - Accrued retirement benefits	7,909,319	8,504,770	10,605,000
Benefits for former personnel	18,283	67,877	61,383
Travel and transportation of persons	1,681,689	1,646,523	1,301,695
Transportation of things	490,389	320,909	309,600
Rent, communications, and utilities	233	859	-
Rental payments to GSA	113,070	171,367	179,015
Rental payments to others	521,471	713,841	682,484
Communications, utilities, and miscellaneous charges	2,406,772	2,115,610	1,948,925
Printing and reproduction	66,646	61,334	64,700
Advisory and assistance services	10,223,839	9,655,260	9,235,458
Other Services from Non-Federal Source	4,587,566	4,917,480	2,517,255
Other Goods and Services from Federal Sources	8,417,370	7,248,894	6,159,972
Payments to foreign national indirect hire personnel	99,146	107,572	96,105
Purchases from revolving funds	986,787	1,299,196	1,048,853
Operation and maintenance of facilities	1,821,108	1,399,404	1,458,906
Research & development contracts	14,775,933	18,598,609	15,667,771
Medical care	15,161,305	15,488,667	17,821,497
Operation and maintenance of equipment	9,656,692	10,709,149	8,735,653
Subsistence and support of persons	42,000	30,696	27,069
Supplies and materials	9,956,965	9,096,444	8,313,187
Equipment	12,091,488	12,253,117	9,794,532
Land and structures	4,060,437	4,940,190	4,134,828
Grants, subsidies, and contributions	2,167,317	2,181,634	1,824,344
Insurance claims and indemnities	1,145	26	4
Interest and dividends	4,771	2,265	2,322
Refunds	98	525	536
Offsetting receipts	-1,874,866	-1,199,777	-1,484,659
DIRECT OBLIGATIONS	126,067,762	131,223,403	121,555,210

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE
 (Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	3,220,159	3,789,321	3,870,682
Other than full-time permanent	137,930	134,192	135,860
Other personnel compensation	191,352	212,115	234,715
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,549,441	4,135,628	4,241,257
<u>Military Personnel compensation:</u>			
Special personal services payments	72,424	75,816	75,704
SUBTOTAL MILITARY PERSONNEL COMPENSATION	72,424	75,816	75,704
Civilian personnel benefits	1,188,993	1,354,042	1,363,350
Benefits for former personnel	16,019	15,866	14,700
Travel and transportation of persons	110,032	181,999	187,999
Transportation of things	930,268	1,038,961	1,063,694
Rental payments to GSA	247,997	292,790	288,998
Rental payments to others	73,404	114,382	110,892
Communications, utilities, and miscellaneous charges	2,284,704	2,492,966	2,532,898
Printing and reproduction	100,407	92,708	96,846
Advisory and assistance services	371,725	1,254,542	1,205,522
Other Services from Non-Federal Source	1,537,003	1,972,214	2,076,350
Other Goods and Services from Federal Sources	7,795,168	3,477,206	3,544,335
Payments to foreign national indirect hire personnel	32,092	32,249	33,002
Purchases from revolving funds	834,541	1,041,375	1,024,511
Operation and maintenance of facilities	1,990,886	2,306,962	2,166,197
Research & development contracts	755,858	1,403,608	1,502,897
Medical care	3,853,712	4,846,236	5,308,776
Operation and maintenance of equipment	3,795,094	4,014,851	3,968,264
Subsistence and support of persons	8	2	210
Supplies and materials	41,634,175	41,206,207	39,099,109
Equipment	1,828,335	1,986,080	1,866,600
Land and structures	75,179	104,533	110,796
Investments and loans	-	-	127
Grants, subsidies, and contributions	4,881	3	3
Insurance claims and indemnities	-	-	10
Interest and dividends	140	1,401	1,630
REIMBURSABLE OBLIGATIONS	73,082,486	73,442,627	71,884,677
TOTAL OBLIGATIONS	199,150,248	204,666,030	193,439,887

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 10 - MILITARY PERSONNEL

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	23,517,284	24,336,518	24,734,880
Military personnel	79,045,760	81,920,726	81,928,964
Special personal services payments	286	246	271
SUBTOTAL MILITARY PERSONNEL COMPENSATION	102,563,330	106,257,490	106,664,115
Military - Accrued retirement benefits	28,062,406	30,056,606	35,167,633
Military - Other personnel benefits	12,781,977	13,312,283	13,355,991
Military - Accrued health care	7,532,997	7,816,820	8,372,741
Benefits for former personnel	152,845	143,430	57,945
Travel and transportation of persons	2,455,609	2,321,042	2,432,919
Transportation of things	2,528,362	2,516,143	2,665,470
Operation and maintenance of equipment	62,291	63,784	62,466
Supplies and materials	599,039	628,194	613,408
Grants, subsidies, and contributions	2,822	3,249	2,867
Insurance claims and indemnities	122,316	126,257	102,582
Interest and dividends	7,231	8,167	3,708
DIRECT OBLIGATIONS	156,871,225	163,253,465	169,501,845
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	217,061	233,683	227,471
Military personnel	827,219	856,257	850,772
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,044,280	1,089,940	1,078,243
Military - Accrued retirement benefits	208,674	231,981	245,835
Military - Other personnel benefits	58,373	72,689	71,048
Travel and transportation of persons	3,420	9,408	17,249
Transportation of things	2,104	2,146	2,189
Supplies and materials	47	51	52
REIMBURSABLE OBLIGATIONS	1,316,898	1,406,215	1,414,616
TOTAL OBLIGATIONS	158,188,123	164,659,680	170,916,461

FY 2021 DEPARTMENT OF DEFENSE BUDGET
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DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 20 - OPERATION AND MAINTENANCE

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	38,523,854	39,679,735	41,106,065
Other than full-time permanent	655,576	690,959	710,338
Other personnel compensation	2,601,525	2,310,784	2,480,508
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	41,780,955	42,681,478	44,296,911
<u>Military Personnel compensation:</u>			
Special personal services payments	157,229	139,543	112,213
SUBTOTAL MILITARY PERSONNEL COMPENSATION	157,229	139,543	112,213
Civilian personnel benefits	14,511,424	15,414,373	16,256,957
Military - Other personnel benefits	105	78	65
Benefits for former personnel	67,248	61,736	93,738
Travel and transportation of persons	6,836,576	7,129,533	4,561,388
Transportation of things	3,542,969	3,817,851	1,888,575
Rent, communications, and utilities	2,038	1,671	883
Rental payments to GSA	233,372	372,857	421,053
Rental payments to others	1,700,559	2,200,056	1,526,068
Communications, utilities, and miscellaneous charges	8,992,981	9,003,656	7,836,173
Printing and reproduction	480,924	648,317	688,438
Advisory and assistance services	16,025,756	13,312,940	10,551,817
Other Services from Non-Federal Source	16,700,655	14,003,373	9,272,144
Other Goods and Services from Federal Sources	14,285,444	19,112,900	13,416,572
Payments to foreign national indirect hire personnel	629,512	670,071	597,789
Purchases from revolving funds	20,827,464	23,411,993	15,158,164
Operation and maintenance of facilities	15,292,491	16,044,156	11,859,043
Research & development contracts	1,543,353	1,945,137	272,461
Medical care	15,406,545	15,722,278	18,243,254
Operation and maintenance of equipment	43,051,972	45,192,990	32,212,294
Subsistence and support of persons	990,126	1,198,122	618,515
Supplies and materials	35,257,955	35,724,583	26,039,532
Equipment	14,848,656	14,084,620	11,717,294
Land and structures	8,653,067	7,821,402	6,650,293
Investments and loans	60	-	-
Grants, subsidies, and contributions	2,262,847	2,064,813	1,265,177
Insurance claims and indemnities	64,178	93,414	98,365
Interest and dividends	23,002	4,633	4,261
Refunds	517	817	599
DIRECT OBLIGATIONS	284,169,980	291,879,391	235,660,036

FY 2021 DEPARTMENT OF DEFENSE BUDGET
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 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 20 - OPERATION AND MAINTENANCE

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	4,954,909	3,351,236	3,358,447
Other than full-time permanent	69,747	106,610	104,033
Other personnel compensation	185,518	169,284	190,086
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	5,210,174	3,627,130	3,652,566
<u>Military Personnel compensation:</u>			
Special personal services payments	615	-	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	615	-	-
Civilian personnel benefits	852,281	1,010,338	1,031,181
Benefits for former personnel	2,336	26	26
Travel and transportation of persons	261,536	265,484	338,188
Transportation of things	48,275	105,875	126,304
Rental payments to GSA	47,801	13,965	36,555
Rental payments to others	350,936	233,677	562,656
Communications, utilities, and miscellaneous charges	679,057	458,123	1,049,924
Printing and reproduction	10,848	8,956	17,114
Advisory and assistance services	813,332	387,410	409,830
Other Services from Non-Federal Source	680,351	917,612	1,542,367
Other Goods and Services from Federal Sources	1,800,378	1,403,433	1,728,570
Payments to foreign national indirect hire personnel	417,908	244,493	266,624
Purchases from revolving funds	202,448	768,401	1,352,935
Operation and maintenance of facilities	1,809,496	818,330	1,784,482
Research & development contracts	57,467	8,322	12,918
Medical care	3,852,407	4,844,699	5,306,716
Operation and maintenance of equipment	845,444	883,608	1,354,801
Subsistence and support of persons	28,877	14,386	38,276
Supplies and materials	1,499,239	4,612,752	6,009,463
Equipment	1,456,437	772,111	1,599,331
Land and structures	1,838,883	982,231	2,207,155
Investments and loans	-	-	127
Grants, subsidies, and contributions	8,865	62,483	174,383
Insurance claims and indemnities	1,221	692	1,932
Interest and dividends	45	2	2
Refunds	-	1	1
REIMBURSABLE OBLIGATIONS	22,776,657	22,444,540	30,604,427
TOTAL OBLIGATIONS	306,946,637	314,323,931	266,264,463

FY 2021 DEPARTMENT OF DEFENSE BUDGET
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 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 30 - PROCUREMENT
 (Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	656	33,727	34,916
Other personnel compensation	-	1,083	1,442
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	656	34,810	36,358
<u>Military Personnel compensation:</u>			
Military personnel	9	-	-
Special personal services payments	214	-	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	223	-	-
Civilian personnel benefits	153	12,836	13,656
Travel and transportation of persons	37,549	26,332	29,011
Transportation of things	216,200	129,490	227,960
Rental payments to GSA	305,208	707	726
Rental payments to others	5,496	2,389	2,832
Communications, utilities, and miscellaneous charges	52,590	12,911	13,704
Printing and reproduction	1,761	860	752
Advisory and assistance services	3,795,465	1,915,413	1,974,453
Other Services from Non-Federal Source	4,385,518	1,061,655	1,042,945
Other Goods and Services from Federal Sources	5,818,993	2,918,321	2,510,537
Purchases from revolving funds	8,334,398	8,228,045	6,572,757
Operation and maintenance of facilities	135,147	78,379	94,239
Research & development contracts	751,845	765,670	683,189
Operation and maintenance of equipment	1,750,453	922,367	817,562
Subsistence and support of persons	2,062	-	-
Supplies and materials	11,527,867	7,273,680	6,513,162
Equipment	106,807,524	120,511,410	113,103,249
Land and structures	371,419	11,666	109,651
Investments and loans	9,319,178	1	1
Grants, subsidies, and contributions	338,509	458	409
DIRECT OBLIGATIONS	153,958,214	143,907,400	133,747,153
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	4,371	4,437
Other personnel compensation	-	152	199
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	4,523	4,636
Civilian personnel benefits	-	1,669	1,751
Travel and transportation of persons	110	-	-
Transportation of things	2,960	1,669	1,674
Communications, utilities, and miscellaneous charges	420	-	-
Advisory and assistance services	12,708	72	72
Other Services from Non-Federal Source	24,290	89,702	144,079
Other Goods and Services from Federal Sources	378,205	215,035	220,771
Purchases from revolving funds	280,302	170,444	25,579
Operation and maintenance of facilities	2,663	11,260	5,158
Research & development contracts	18,402	-	-
Operation and maintenance of equipment	268,023	257	262
Supplies and materials	1,189,088	2,371,620	2,120,668
Equipment	1,281,245	3,098,409	2,572,435
Refunds	21,096	-	-
REIMBURSABLE OBLIGATIONS	3,479,512	5,964,660	5,097,085
TOTAL OBLIGATIONS	157,437,726	149,872,060	138,844,238

FY 2021 DEPARTMENT OF DEFENSE BUDGET
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 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 40 - RESEARCH, DEV, TEST EVAL

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	2,721,147	2,775,386	2,930,478
Other than full-time permanent	22,401	21,727	23,970
Other personnel compensation	96,531	97,891	109,758
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	2,840,079	2,895,004	3,064,206
<u>Military Personnel compensation:</u>			
Special personal services payments	28,113	28,225	30,727
SUBTOTAL MILITARY PERSONNEL COMPENSATION	28,113	28,225	30,727
Civilian personnel benefits	842,563	866,389	924,502
Benefits for former personnel	649	441	280
Travel and transportation of persons	176,802	181,575	297,699
Transportation of things	100,718	84,861	90,432
Rent, communications, and utilities	233	-	-
Rental payments to GSA	17,057	18,105	23,680
Rental payments to others	79,566	62,439	69,013
Communications, utilities, and miscellaneous charges	201,169	191,768	188,500
Printing and reproduction	2,595	2,745	5,485
Advisory and assistance services	6,567,115	6,254,611	6,038,411
Other Services from Non-Federal Source	852,588	652,337	632,881
Other Goods and Services from Federal Sources	8,453,454	3,742,064	3,682,346
Payments to foreign national indirect hire personnel	1,416	335	350
Purchases from revolving funds	2,446,732	4,111,645	4,363,594
Operation and maintenance of facilities	355,707	217,274	340,301
Research & development contracts	70,229,091	75,908,712	78,641,095
Medical care	545	70	72
Operation and maintenance of equipment	1,434,398	1,330,526	1,371,440
Subsistence and support of persons	163	-	-
Supplies and materials	1,181,771	926,948	1,334,229
Equipment	5,206,682	3,064,464	3,652,098
Land and structures	49,962	15,699	35,596
Grants, subsidies, and contributions	885,155	710,644	832,130
Interest and dividends	942	202	204
Refunds	4	-	-
DIRECT OBLIGATIONS	101,955,269	101,267,083	105,619,271

FY 2021 DEPARTMENT OF DEFENSE BUDGET
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DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST EVAL
(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	1,909,818	1,945,663	2,085,886
Other than full-time permanent	90	102	104
Other personnel compensation	81,388	40,925	60,531
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	1,991,296	1,986,690	2,146,521
<u>Military Personnel compensation:</u>			
Special personal services payments	19,171	18,414	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	19,171	18,414	-
Civilian personnel benefits	619,191	658,883	728,013
Benefits for former personnel	5,582	-	-
Travel and transportation of persons	73,241	47,739	47,352
Transportation of things	13,075	7,481	7,430
Rental payments to GSA	1,577	889	883
Rental payments to others	3,551	4,553	4,588
Communications, utilities, and miscellaneous charges	8,170	7,465	7,471
Printing and reproduction	857	595	591
Advisory and assistance services	40,939	33,081	49,141
Other Services from Non-Federal Source	48,233	36,372	29,293
Other Goods and Services from Federal Sources	869,269	804,383	639,343
Purchases from revolving funds	5,989	695,008	286,395
Operation and maintenance of facilities	74,216	57,679	57,289
Research & development contracts	8,615,701	9,771,448	10,108,301
Medical care	11	344	351
Operation and maintenance of equipment	37,853	59,210	58,673
Supplies and materials	112,882	268,875	130,894
Equipment	104,567	219,172	107,341
Land and structures	15,732	2,357	2,341
Grants, subsidies, and contributions	23,225	16,340	16,230
REIMBURSABLE OBLIGATIONS	12,684,328	14,696,978	14,428,441
TOTAL OBLIGATIONS	114,639,597	115,964,061	120,047,712

FY 2021 DEPARTMENT OF DEFENSE BUDGET
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 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 50 - MILITARY CONSTRUCTION

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	19,441	6,218	6,222
Other than full-time permanent	435	68	69
Other personnel compensation	465	109	160
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	20,341	6,395	6,451
Civilian personnel benefits	6,858	1,963	1,962
Travel and transportation of persons	2,591	2,616	2,408
Transportation of things	66	6	6
Rental payments to GSA	17	51	51
Rental payments to others	165	-	-
Communications, utilities, and miscellaneous charges	1,244	190	190
Advisory and assistance services	6,394	2,544	2,340
Other Services from Non-Federal Source	7,045	4,159	3,648
Other Goods and Services from Federal Sources	68,464	81,460	28,550
Purchases from revolving funds	-	2,531	2,531
Operation and maintenance of facilities	132,941	195,516	94,148
Operation and maintenance of equipment	19,383	212	198
Supplies and materials	21	151	151
Equipment	-	1,379	1,379
Land and structures	10,000,325	20,238,872	10,272,034
Grants, subsidies, and contributions	-	450	450
Insurance claims and indemnities	-	15	15
DIRECT OBLIGATIONS	10,265,855	20,538,510	10,416,512
<u>Civilian Personnel compensation:</u>			
Full-time permanent	38,909	116,070	117,832
Other than full-time permanent	1,564	3,042	2,974
Other personnel compensation	2,119	1,915	3,153
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	42,592	121,027	123,959
Civilian personnel benefits	15,593	46,852	49,079
Payments to foreign national indirect hire personnel	-	5,098	4,940
Land and structures	6,419,483	4,783,212	4,886,612
REIMBURSABLE OBLIGATIONS	6,477,668	4,956,189	5,064,590
TOTAL OBLIGATIONS	16,743,523	25,494,699	15,481,102

FY 2021 DEPARTMENT OF DEFENSE BUDGET
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 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 60 - FAMILY HOUSING

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	92,818	161,190	134,814
Other than full-time permanent	6,714	7,635	8,134
Other personnel compensation	3,011	5,861	6,529
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	102,543	174,686	149,477
Civilian personnel benefits	31,713	49,488	48,810
Benefits for former personnel	782	-	-
Travel and transportation of persons	3,791	3,663	3,718
Transportation of things	5,709	5,722	4,859
Rental payments to GSA	840	829	829
Rental payments to others	180,297	215,002	180,147
Communications, utilities, and miscellaneous charges	93,494	94,228	146,835
Printing and reproduction	715	171	173
Advisory and assistance services	29,284	45,196	43,853
Other Services from Non-Federal Source	38,465	24,032	24,215
Other Goods and Services from Federal Sources	54,858	85,421	29,088
Payments to foreign national indirect hire personnel	16,333	18,951	18,693
Purchases from revolving funds	58,058	78,458	58,468
Operation and maintenance of facilities	287,845	300,321	309,508
Research & development contracts	597	-	-
Medical care	12	12	12
Operation and maintenance of equipment	19,770	17,227	9,764
Subsistence and support of persons	9	9	9
Supplies and materials	29,068	13,591	10,441
Equipment	6,933	12,527	11,800
Land and structures	491,778	870,754	324,404
Grants, subsidies, and contributions	39,627	36,267	-
Insurance claims and indemnities	88	41	42
DIRECT OBLIGATIONS	1,492,609	2,046,596	1,375,145
Rental payments to others	1,337	1,130	1,130
Communications, utilities, and miscellaneous charges	66	2,668	2,668
Other Goods and Services from Federal Sources	838	3,598	3,598
Operation and maintenance of facilities	6,909	25,643	26,011
Supplies and materials	120,288	6,046	6,046
REIMBURSABLE OBLIGATIONS	129,438	39,085	39,453
TOTAL OBLIGATIONS	1,622,047	2,085,681	1,414,598

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 80 - REVOLVING AND MGMT FUNDS

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	339,318	354,328	344,038
Other than full-time permanent	186,532	191,585	185,858
Other personnel compensation	30,868	29,256	28,274
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	556,718	575,169	558,170
<u>Military Personnel compensation:</u>			
Special personal services payments	465	513	525
SUBTOTAL MILITARY PERSONNEL COMPENSATION	465	513	525
Civilian personnel benefits	173,485	174,799	169,399
Benefits for former personnel	3,924	1,397	1,408
Travel and transportation of persons	13,735	11,444	11,660
Transportation of things	76,951	79,111	79,560
Rental payments to GSA	562	916	935
Rental payments to others	-2,971	72	2,074
Communications, utilities, and miscellaneous charges	61,610	13,803	19,167
Printing and reproduction	368	275	281
Advisory and assistance services	156,977	-	-
Other Services from Non-Federal Source	83,676	14,900	30,898
Other Goods and Services from Federal Sources	23,876	10,427	27,598
Payments to foreign national indirect hire personnel	32,891	38,469	38,757
Purchases from revolving funds	35,661	20,070	40,874
Operation and maintenance of facilities	93,342	20,114	107,475
Research & development contracts	3,115	-	-
Operation and maintenance of equipment	15,601	5,005	12,942
Supplies and materials	1,605,516	416,827	244,638
Equipment	1,209	1,000	2,549
Land and structures	563	233,500	-
DIRECT OBLIGATIONS	2,937,274	1,617,811	1,348,910
<u>Civilian Personnel compensation:</u>			
Full-time permanent	14,191,989	14,460,961	14,675,484
Other than full-time permanent	230,815	272,496	277,062
Other personnel compensation	1,511,945	1,373,267	1,484,372
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	15,934,749	16,106,724	16,436,918
<u>Military Personnel compensation:</u>			
Special personal services payments	226,799	212,107	215,992
SUBTOTAL MILITARY PERSONNEL COMPENSATION	226,799	212,107	215,992
Civilian personnel benefits	5,516,502	5,714,471	5,886,326
Benefits for former personnel	21,822	22,823	22,955
Travel and transportation of persons	667,408	617,599	628,388
Transportation of things	5,619,751	5,776,694	5,898,758
Rental payments to GSA	328,685	305,359	299,741
Rental payments to others	621,173	514,552	524,635
Communications, utilities, and miscellaneous charges	3,868,227	3,011,915	3,005,283
Printing and reproduction	104,061	101,481	105,083
Advisory and assistance services	860,155	1,788,532	1,633,858
Other Services from Non-Federal Source	2,641,582	2,991,061	3,145,907
Other Goods and Services from Federal Sources	8,566,626	3,328,265	3,548,685
Payments to foreign national indirect hire personnel	54,425	36,203	37,086
Purchases from revolving funds	2,778,332	2,735,178	2,751,926
Operation and maintenance of facilities	3,560,214	3,283,056	2,876,319
Research & development contracts	2,982,192	2,726,985	2,748,533
Medical care	1,496	1,545	2,081
Operation and maintenance of equipment	6,742,579	6,712,725	6,717,137
Subsistence and support of persons	6	-	-
Supplies and materials	79,055,763	74,055,107	72,689,865
Equipment	2,900,418	2,558,217	2,526,070
Land and structures	193,563	211,223	210,017
Insurance claims and indemnities	-	-	10
Interest and dividends	140	1,401	1,630
REIMBURSABLE OBLIGATIONS	143,246,668	132,813,223	131,913,203
TOTAL OBLIGATIONS	146,183,942	134,431,034	133,262,113

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 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 83 - DEDUCT FOR OFFSETTING RCPTS
 (Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
Offsetting receipts	-2,194,499	-1,752,966	-2,042,848
DIRECT OBLIGATIONS	-2,194,499	-1,752,966	-2,042,848
TOTAL OBLIGATIONS	-2,194,499	-1,752,966	-2,042,848

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 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 85 - TRUST FUNDS
 (Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	793	-	-
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	793	-	-
Benefits for former personnel	4,490	44,000	44,000
Travel and transportation of persons	4,329	-	-
Transportation of things	1,260	-	-
Rental payments to others	4	-	-
Communications, utilities, and miscellaneous charges	284	-	-
Printing and reproduction	8	-	-
Advisory and assistance services	508	-	-
Other Services from Non-Federal Source	3,655	-	-
Other Goods and Services from Federal Sources	3,727	-	-
Operation and maintenance of facilities	867	-	-
Research & development contracts	418	-	-
Operation and maintenance of equipment	71	-	-
Subsistence and support of persons	550	-	-
Supplies and materials	20,147	14,731	10,144
Equipment	173	1,308	6,387
Land and structures	375	-	-
Grants, subsidies, and contributions	376,969	582,360	993,560
DIRECT OBLIGATIONS	418,628	642,399	1,054,091
Rental payments to GSA	-	-	1,855
Communications, utilities, and miscellaneous charges	1,487	2,286	-
Operation and maintenance of facilities	89,782	85,909	89,354
Operation and maintenance of equipment	67,448	78,233	73,539
Supplies and materials	-	3,300	-
Equipment	85,012	79,567	81,683
Land and structures	-	8,005	6,669
REIMBURSABLE OBLIGATIONS	243,729	257,300	253,100
TOTAL OBLIGATIONS	662,357	899,699	1,307,191

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 86 - ALLOWANCES
 (Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
Supplies and materials	38,257	-	-
DIRECT OBLIGATIONS	38,257	-	-
TOTAL OBLIGATIONS	38,257	-	-

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 87 - INTERFUND TRANSACTIONS
 (Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
Offsetting receipts	-46,400	-91,400	-86,400
DIRECT OBLIGATIONS	-46,400	-91,400	-86,400
TOTAL OBLIGATIONS	-46,400	-91,400	-86,400

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DOD APPROPRIATION BILL

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	41,585,768	42,843,176	44,415,497
Other than full-time permanent	864,509	904,271	920,166
Other personnel compensation	2,728,924	2,439,014	2,619,982
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	45,179,201	46,186,461	47,955,645
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	23,517,284	24,336,518	24,734,880
Military personnel	79,045,769	81,920,726	81,928,964
Special personal services payments	186,307	168,527	143,736
SUBTOTAL MILITARY PERSONNEL COMPENSATION	102,749,360	106,425,771	106,807,580
Civilian personnel benefits	15,527,625	16,468,397	17,364,514
Military - Accrued retirement benefits	28,062,406	30,056,606	35,167,633
Military - Other personnel benefits	12,782,082	13,312,361	13,356,056
Military - Accrued health care	7,532,997	7,816,820	8,372,741
Benefits for former personnel	229,156	251,004	197,371
Travel and transportation of persons	9,524,600	9,669,926	7,332,677
Transportation of things	6,466,460	6,627,456	4,951,997
Rent, communications, and utilities	2,271	1,671	883
Rental payments to GSA	556,199	392,585	446,394
Rental payments to others	1,782,654	2,264,956	1,599,987
Communications, utilities, and miscellaneous charges	9,308,634	9,222,138	8,057,544
Printing and reproduction	485,656	652,197	694,956
Advisory and assistance services	26,545,821	21,482,964	18,564,681
Other Services from Non-Federal Source	22,026,092	15,732,265	10,978,868
Other Goods and Services from Federal Sources	28,585,494	25,783,712	19,637,053
Payments to foreign national indirect hire personnel	663,819	708,875	636,896
Purchases from revolving funds	31,644,255	35,771,753	26,135,389
Operation and maintenance of facilities	15,877,554	16,359,923	12,401,058
Research & development contracts	72,527,822	78,619,519	79,596,745
Medical care	15,407,090	15,722,348	18,243,326
Operation and maintenance of equipment	46,314,786	47,514,672	34,476,704
Subsistence and support of persons	992,901	1,198,122	618,515
Supplies and materials	50,230,552	44,984,963	34,755,113
Equipment	126,864,244	137,662,802	128,481,577
Land and structures	9,075,386	8,082,267	6,795,540
Investments and loans	9,319,238	1	1
Grants, subsidies, and contributions	3,866,302	3,361,524	3,094,143
Insurance claims and indemnities	186,494	219,671	200,947
Interest and dividends	31,175	13,002	8,173
Refunds	521	817	599
Offsetting receipts	-2,240,899	-1,844,366	-2,129,248
DIRECT OBLIGATIONS	698,107,948	700,723,183	644,802,058

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DOD APPROPRIATION BILL

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	21,056,716	19,762,231	20,124,254
Other than full-time permanent	300,652	379,208	381,199
Other personnel compensation	1,778,851	1,583,628	1,735,188
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	23,136,219	21,725,067	22,240,641
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	217,061	233,683	227,471
Military personnel	827,219	856,257	850,772
Special personal services payments	246,585	230,521	215,992
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,290,865	1,320,461	1,294,235
Civilian personnel benefits	6,987,974	7,385,361	7,647,271
Military - Accrued retirement benefits	208,674	231,981	245,835
Military - Other personnel benefits	58,373	72,689	71,048
Benefits for former personnel	29,740	22,849	22,981
Travel and transportation of persons	1,005,715	940,230	1,031,177
Transportation of things	5,686,165	5,893,865	6,036,355
Rental payments to GSA	378,063	320,213	339,034
Rental payments to others	975,660	752,782	1,091,879
Communications, utilities, and miscellaneous charges	4,557,361	3,479,789	4,062,678
Printing and reproduction	115,766	111,032	122,788
Advisory and assistance services	1,727,134	2,209,095	2,092,901
Other Services from Non-Federal Source	3,394,456	4,034,747	4,861,646
Other Goods and Services from Federal Sources	11,614,478	5,751,116	6,137,369
Payments to foreign national indirect hire personnel	472,333	280,696	303,710
Purchases from revolving funds	3,267,071	4,369,031	4,416,835
Operation and maintenance of facilities	5,536,371	4,256,234	4,812,602
Research & development contracts	11,673,762	12,506,755	12,869,752
Medical care	3,853,914	4,846,588	5,309,148
Operation and maintenance of equipment	7,961,347	7,734,033	8,204,412
Subsistence and support of persons	28,883	14,386	38,276
Supplies and materials	81,857,019	81,311,705	80,950,942
Equipment	5,827,679	6,727,476	6,886,860
Land and structures	2,048,178	1,203,816	2,426,182
Investments and loans	-	-	127
Grants, subsidies, and contributions	32,090	78,823	190,613
Insurance claims and indemnities	1,221	692	1,942
Interest and dividends	185	1,403	1,632
Refunds	21,096	1	1
REIMBURSABLE OBLIGATIONS	183,747,792	177,582,916	183,710,872
TOTAL OBLIGATIONS	881,855,740	878,306,099	828,512,930

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

MILITARY CONSTRUCTION BILL

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	112,259	167,408	141,036
Other than full-time permanent	7,149	7,703	8,203
Other personnel compensation	3,476	5,970	6,689
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	122,884	181,081	155,928
Civilian personnel benefits	38,571	51,451	50,772
Benefits for former personnel	782	-	-
Travel and transportation of persons	6,382	6,279	6,126
Transportation of things	5,775	5,728	4,865
Rental payments to GSA	857	880	880
Rental payments to others	180,462	215,002	180,147
Communications, utilities, and miscellaneous charges	94,738	94,418	147,025
Printing and reproduction	715	171	173
Advisory and assistance services	35,678	47,740	46,193
Other Services from Non-Federal Source	45,510	28,191	27,863
Other Goods and Services from Federal Sources	123,322	166,881	57,638
Payments to foreign national indirect hire personnel	16,333	18,951	18,693
Purchases from revolving funds	58,058	80,989	60,999
Operation and maintenance of facilities	420,786	495,837	403,656
Research & development contracts	597	-	-
Medical care	12	12	12
Operation and maintenance of equipment	39,153	17,439	9,962
Subsistence and support of persons	9	9	9
Supplies and materials	29,089	13,742	10,592
Equipment	6,933	13,906	13,179
Land and structures	10,492,103	21,109,626	10,596,438
Grants, subsidies, and contributions	39,627	36,717	450
Insurance claims and indemnities	88	56	57
DIRECT OBLIGATIONS	11,758,464	22,585,106	11,791,657
<u>Civilian Personnel compensation:</u>			
Full-time permanent	38,909	116,070	117,832
Other than full-time permanent	1,564	3,042	2,974
Other personnel compensation	2,119	1,915	3,153
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	42,592	121,027	123,959
Civilian personnel benefits	15,593	46,852	49,079
Rental payments to others	1,337	1,130	1,130
Communications, utilities, and miscellaneous charges	66	2,668	2,668
Other Goods and Services from Federal Sources	838	3,598	3,598
Payments to foreign national indirect hire personnel	-	5,098	4,940
Operation and maintenance of facilities	6,909	25,643	26,011
Supplies and materials	120,288	6,046	6,046
Land and structures	6,419,483	4,783,212	4,886,612
REIMBURSABLE OBLIGATIONS	6,607,106	4,995,274	5,104,043
TOTAL OBLIGATIONS	18,365,570	27,580,380	16,895,700

OBJECT CLASSIFICATION DISTRIBUTION

Direct and Reimbursable

(FAD 740)

- SUMMARY
- FY 2019 Actual Base and OCO, FY 2020 Base and OCO Enacted, FY 2021 Base Request
- **FY 2021 OCO Request**

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2021 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	39,514
Other than full-time permanent	-	-	13,919
Other personnel compensation	-	-	77,710
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	131,143
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	790,587
Military personnel	-	-	2,826,993
Special personal services payments	-	-	34,029
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	3,651,609
Civilian personnel benefits	-	-	15,199
Military - Accrued retirement benefits	-	-	570,333
Military - Other personnel benefits	-	-	273,243
Benefits for former personnel	-	-	35,495
Travel and transportation of persons	-	-	1,711,826
Transportation of things	-	-	2,282,260
Rental payments to GSA	-	-	3,397
Rental payments to others	-	-	161,256
Communications, utilities, and miscellaneous charges	-	-	1,100,239
Printing and reproduction	-	-	3,625
Advisory and assistance services	-	-	2,672,839
Other Services from Non-Federal Source	-	-	3,222,165
Other Goods and Services from Federal Sources	-	-	3,971,531
Purchases from revolving funds	-	-	8,078,686
Operation and maintenance of facilities	-	-	2,134,671
Research & development contracts	-	-	288,419
Medical care	-	-	320,723
Operation and maintenance of equipment	-	-	15,280,042
Subsistence and support of persons	-	-	752,346
Supplies and materials	-	-	12,230,469
Equipment	-	-	5,999,586
Land and structures	-	-	406,191
Grants, subsidies, and contributions	-	-	84,350
Insurance claims and indemnities	-	-	20,282
Interest and dividends	-	-	4,320
Refunds	-	-	315
DIRECT OBLIGATIONS	-	-	65,406,560
TOTAL OBLIGATIONS	-	-	65,406,560

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2021 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	494,366
Military personnel	-	-	1,852,408
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	2,346,774
Military - Accrued retirement benefits	-	-	376,754
Military - Other personnel benefits	-	-	158,387
Benefits for former personnel	-	-	19,375
Travel and transportation of persons	-	-	599,988
Transportation of things	-	-	1,759,238
Rental payments to GSA	-	-	1,357
Rental payments to others	-	-	13,429
Communications, utilities, and miscellaneous charges	-	-	230,335
Printing and reproduction	-	-	2,595
Advisory and assistance services	-	-	1,652,736
Other Services from Non-Federal Source	-	-	1,838,477
Other Goods and Services from Federal Sources	-	-	2,763,353
Purchases from revolving funds	-	-	872,511
Operation and maintenance of facilities	-	-	1,735,693
Research & development contracts	-	-	152,221
Medical care	-	-	740
Operation and maintenance of equipment	-	-	2,580,697
Subsistence and support of persons	-	-	698,571
Supplies and materials	-	-	4,473,666
Equipment	-	-	2,672,846
Land and structures	-	-	93,132
Grants, subsidies, and contributions	-	-	84,350
Insurance claims and indemnities	-	-	10,050
Interest and dividends	-	-	4,070
Refunds	-	-	315
DIRECT OBLIGATIONS	-	-	25,141,660
TOTAL OBLIGATIONS	-	-	25,141,660

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2021 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Other personnel compensation	-	-	11,565
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	11,565
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	104,311
Military personnel	-	-	287,228
Special personal services payments	-	-	7,785
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	399,324
Military - Accrued retirement benefits	-	-	61,699
Military - Other personnel benefits	-	-	45,547
Benefits for former personnel	-	-	7,673
Travel and transportation of persons	-	-	366,599
Transportation of things	-	-	310,387
Rental payments to GSA	-	-	1,591
Rental payments to others	-	-	123,435
Communications, utilities, and miscellaneous charges	-	-	99,669
Printing and reproduction	-	-	1,030
Advisory and assistance services	-	-	320,161
Other Services from Non-Federal Source	-	-	317,874
Other Goods and Services from Federal Sources	-	-	614,198
Purchases from revolving funds	-	-	2,988,249
Operation and maintenance of facilities	-	-	128,786
Research & development contracts	-	-	55,760
Medical care	-	-	150
Operation and maintenance of equipment	-	-	2,448,104
Subsistence and support of persons	-	-	27,093
Supplies and materials	-	-	3,039,593
Equipment	-	-	1,421,985
Land and structures	-	-	66,561
Insurance claims and indemnities	-	-	3,476
Interest and dividends	-	-	250
DIRECT OBLIGATIONS	-	-	12,860,759
TOTAL OBLIGATIONS	-	-	12,860,759

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2021 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Other personnel compensation	-	-	56,585
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	56,585
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	191,910
Military personnel	-	-	687,357
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	879,267
Military - Accrued retirement benefits	-	-	131,880
Military - Other personnel benefits	-	-	69,309
Benefits for former personnel	-	-	8,447
Travel and transportation of persons	-	-	571,125
Transportation of things	-	-	200,593
Rental payments to others	-	-	1,042
Communications, utilities, and miscellaneous charges	-	-	604,781
Advisory and assistance services	-	-	351,608
Other Services from Non-Federal Source	-	-	394,789
Other Goods and Services from Federal Sources	-	-	80,965
Purchases from revolving funds	-	-	4,008,826
Operation and maintenance of facilities	-	-	265,868
Research & development contracts	-	-	10,374
Operation and maintenance of equipment	-	-	8,861,149
Subsistence and support of persons	-	-	26,582
Supplies and materials	-	-	2,546,220
Equipment	-	-	1,423,656
Land and structures	-	-	246,254
Insurance claims and indemnities	-	-	6,709
DIRECT OBLIGATIONS	-	-	20,746,029
TOTAL OBLIGATIONS	-	-	20,746,029

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2021 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	39,514
Other than full-time permanent	-	-	13,919
Other personnel compensation	-	-	9,560
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	62,993
<u>Military Personnel compensation:</u>			
Special personal services payments	-	-	26,244
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	26,244
Civilian personnel benefits	-	-	15,199
Travel and transportation of persons	-	-	174,114
Transportation of things	-	-	12,042
Rental payments to GSA	-	-	449
Rental payments to others	-	-	23,350
Communications, utilities, and miscellaneous charges	-	-	165,454
Advisory and assistance services	-	-	348,334
Other Services from Non-Federal Source	-	-	671,025
Other Goods and Services from Federal Sources	-	-	513,015
Purchases from revolving funds	-	-	209,100
Operation and maintenance of facilities	-	-	4,324
Research & development contracts	-	-	70,064
Medical care	-	-	319,833
Operation and maintenance of equipment	-	-	1,390,092
Subsistence and support of persons	-	-	100
Supplies and materials	-	-	2,170,990
Equipment	-	-	481,099
Land and structures	-	-	244
Insurance claims and indemnities	-	-	47
DIRECT OBLIGATIONS	-	-	6,658,112
TOTAL OBLIGATIONS	-	-	6,658,112

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 10 - MILITARY PERSONNEL
 (Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	790,587
Military personnel	-	-	2,826,993
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	3,617,580
Military - Accrued retirement benefits	-	-	570,333
Military - Other personnel benefits	-	-	273,103
Benefits for former personnel	-	-	35,495
Travel and transportation of persons	-	-	79,342
Transportation of things	-	-	3,967
Operation and maintenance of equipment	-	-	1
Insurance claims and indemnities	-	-	18,487
Interest and dividends	-	-	4,285
DIRECT OBLIGATIONS	-	-	4,602,593
 TOTAL OBLIGATIONS	 -	 -	 4,602,593

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 20 - OPERATION AND MAINTENANCE

(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	39,514
Other than full-time permanent	-	-	13,919
Other personnel compensation	-	-	77,710
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	131,143
<u>Military Personnel compensation:</u>			
Special personal services payments	-	-	34,029
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	34,029
Civilian personnel benefits	-	-	15,199
Military - Other personnel benefits	-	-	140
Travel and transportation of persons	-	-	1,632,043
Transportation of things	-	-	2,272,527
Rental payments to GSA	-	-	3,397
Rental payments to others	-	-	161,256
Communications, utilities, and miscellaneous charges	-	-	1,100,005
Printing and reproduction	-	-	3,625
Advisory and assistance services	-	-	2,634,238
Other Services from Non-Federal Source	-	-	3,181,776
Other Goods and Services from Federal Sources	-	-	3,845,972
Purchases from revolving funds	-	-	8,078,686
Operation and maintenance of facilities	-	-	2,128,707
Research & development contracts	-	-	18,139
Medical care	-	-	320,723
Operation and maintenance of equipment	-	-	15,262,410
Subsistence and support of persons	-	-	752,346
Supplies and materials	-	-	11,943,892
Equipment	-	-	3,062,231
Land and structures	-	-	168,208
Grants, subsidies, and contributions	-	-	84,350
Insurance claims and indemnities	-	-	1,795
Interest and dividends	-	-	35
Refunds	-	-	315
DIRECT OBLIGATIONS	-	-	56,837,187
TOTAL OBLIGATIONS	-	-	56,837,187

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2021 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 30 - PROCUREMENT
(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
Travel and transportation of persons	-	-	441
Transportation of things	-	-	5,766
Communications, utilities, and miscellaneous charges	-	-	234
Advisory and assistance services	-	-	38,601
Other Services from Non-Federal Source	-	-	40,389
Other Goods and Services from Federal Sources	-	-	125,559
Operation and maintenance of facilities	-	-	5,964
Operation and maintenance of equipment	-	-	17,631
Supplies and materials	-	-	266,487
Equipment	-	-	2,937,355
DIRECT OBLIGATIONS	-	-	3,438,427
TOTAL OBLIGATIONS	-	-	3,438,427

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 40 - RESEARCH, DEV, TEST EVAL
 (Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
Research & development contracts	-	-	270,280
DIRECT OBLIGATIONS	-	-	270,280
TOTAL OBLIGATIONS	-	-	270,280

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 50 - MILITARY CONSTRUCTION
 (Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
Land and structures	-	-	237,983
DIRECT OBLIGATIONS	-	-	237,983
TOTAL OBLIGATIONS	-	-	237,983

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 80 - REVOLVING AND MGMT FUNDS
 (Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
Supplies and materials	-	-	20,090
DIRECT OBLIGATIONS	-	-	20,090
TOTAL OBLIGATIONS	-	-	20,090

FY 2021 DEPARTMENT OF DEFENSE BUDGET
FY 2021 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	39,514
Other than full-time permanent	-	-	13,919
Other personnel compensation	-	-	77,710
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	131,143
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	790,587
Military personnel	-	-	2,826,993
Special personal services payments	-	-	34,029
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	3,651,609
Civilian personnel benefits	-	-	15,199
Military - Accrued retirement benefits	-	-	570,333
Military - Other personnel benefits	-	-	273,243
Benefits for former personnel	-	-	35,495
Travel and transportation of persons	-	-	1,711,826
Transportation of things	-	-	2,282,260
Rental payments to GSA	-	-	3,397
Rental payments to others	-	-	161,256
Communications, utilities, and miscellaneous charges	-	-	1,100,239
Printing and reproduction	-	-	3,625
Advisory and assistance services	-	-	2,672,839
Other Services from Non-Federal Source	-	-	3,222,165
Other Goods and Services from Federal Sources	-	-	3,971,531
Purchases from revolving funds	-	-	8,078,686
Operation and maintenance of facilities	-	-	2,134,671
Research & development contracts	-	-	288,419
Medical care	-	-	320,723
Operation and maintenance of equipment	-	-	15,280,042
Subsistence and support of persons	-	-	752,346
Supplies and materials	-	-	12,230,469
Equipment	-	-	5,999,586
Land and structures	-	-	168,208
Grants, subsidies, and contributions	-	-	84,350
Insurance claims and indemnities	-	-	20,282
Interest and dividends	-	-	4,320
Refunds	-	-	315
DIRECT OBLIGATIONS	-	-	65,168,577
TOTAL OBLIGATIONS	-	-	65,168,577

FY 2021 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 MILITARY CONSTRUCTION BILL
 (Thousands of Dollars)

	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 ESTIMATED
Land and structures	-	-	237,983
DIRECT OBLIGATIONS	-	-	237,983
TOTAL OBLIGATIONS	-	-	237,983

MANDATORY/DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2019 Actual Base and OCO, FY 2020 Base and OCO and Enacted, FY 2021 Base Request
- FY 2021 OCO Request

MANDATORY/DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

➤ FY 2019 Actual Base and OCO, FY 2020 Base and OCO and Enacted, FY 2021 Base Request

- FY 2021 OCO Request

FY 2019 Actual Base and OCO, FY 2020 Base and OCO and Enacted, FY 2021 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2019	FY 2020	FY 2021
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	24,716,018	8,940,662	10,769,912
OUTLAYS	7,241,759	8,707,618	11,105,488
DISCRETIONARY (051)			
BUDGET AUTHORITY	687,830,415	712,590,752	636,392,000
OUTLAYS	646,733,550	680,877,143	678,326,465
DOD TOTAL			
TOTAL BUDGET AUTHORITY	712,546,433	721,531,414	647,161,912
TOTAL OUTLAYS	653,975,309	689,584,761	689,431,953

FY 2019 Actual Base and OCO, FY 2020 Base and OCO and Enacted, FY 2021 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2019	FY 2020	FY 2021
** ARMY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	2,558,475	10,006	-27,412
OUTLAYS	348,294	-126,950	-76,575
DISCRETIONARY (051)			
BUDGET AUTHORITY	180,313,000	178,387,329	150,225,307
OUTLAYS	166,003,821	173,664,633	172,710,601
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	182,871,475	178,397,335	150,197,895
TOTAL OUTLAYS	166,352,115	173,537,683	172,634,026
** NAVY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	5,624,548	76,091	71,323
OUTLAYS	-61,834	-62,125	-6,667
DISCRETIONARY (051)			
BUDGET AUTHORITY	197,255,159	209,000,258	194,057,713
OUTLAYS	182,151,416	193,539,216	199,236,215
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	202,879,707	209,076,349	194,129,036
TOTAL OUTLAYS	182,089,582	193,477,091	199,229,548
** AIR FORCE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	1,144,144	-242,406	-223,970
OUTLAYS	-437,407	-270,665	-243,347
DISCRETIONARY (051)			
BUDGET AUTHORITY	194,758,995	205,406,495	185,634,970
OUTLAYS	187,547,567	197,028,432	196,820,498
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	195,903,139	205,164,089	185,411,000
TOTAL OUTLAYS	187,110,160	196,757,767	196,577,151
** DEFENSE WIDE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	15,388,851	9,096,971	10,949,971
OUTLAYS	7,392,706	9,167,358	11,432,077
DISCRETIONARY (051)			
BUDGET AUTHORITY	115,503,261	119,796,670	106,474,010
OUTLAYS	111,030,746	116,644,862	109,559,151
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	130,892,112	128,893,641	117,423,981
TOTAL OUTLAYS	118,423,452	125,812,220	120,991,228

FY 2019 Actual Base and OCO, FY 2020 Base and OCO and Enacted, FY 2021 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
MANDATORY (051)			
BUDGET AUTHORITY			
<u>MILITARY PERSONNEL</u>			
0041D Con Rcpt Acc Pmt Mil	7,909,319	8,504,770	10,605,000
TOTAL MILITARY PERSONNEL	<u>7,909,319</u>	<u>8,504,770</u>	<u>10,605,000</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	4,822	5,286	7,259
1804N O&M, Navy	9,636	14,468	16,606
1106N O&M, MC	2,100	2,020	2,500
3400F O&M, Air Force	11,793	16,761	17,338
0100D O&M, DW	7,714	11,939	17,126
5751D Contr to Coop Threat	2,273	0	0
5441D Burdensharing Coop A	1,285,479	913,000	931,000
5098A Rest Rocky Mtn Arsl	-540	1,255	2,434
5286A Natl Science Ctr, Ar	0	0	6
5195D Proc, Trans/Disp Com	512	7	296
5613D Mutually Beneficial	0	32,000	373,000
5616F Spt of Athletic Pgm	3,766	0	0
TOTAL OPERATION AND MAINTENANCE	<u>1,327,555</u>	<u>996,736</u>	<u>1,367,565</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	174,817	128,533	97,145
2035A Other Proc, Army	9,220	24,084	18,743
1506N Aircraft Proc, N	51,487	57,656	65,300
1507N Weapons Proc, N	-173	-133	470
1810N Other Proc, Navy	13,391	25,734	84,606
1109N Procurement, MC	0	14,436	13,256
3010F Aircraft Proc, AF	8,323	-618	0
3020F Missile Proc, AF	-4	-3	0
3080F Other Proc, AF	9,420	2,153	9,705
TOTAL PROCUREMENT	<u>266,481</u>	<u>251,842</u>	<u>289,225</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	19,287	5,798	576
1319N RDT&E, Navy	105,778	117,000	46,971
3600F RDT&E, Air Force	52,072	54,727	59,334
0400D RDT&E, DW	53,090	62,765	46,208
TOTAL RESEARCH, DEV, TEST & EVAL	<u>230,227</u>	<u>240,290</u>	<u>153,089</u>
<u>FAMILY HOUSING</u>			
0834D Fam Hsg Improve Fund	39,030	36,267	0
TOTAL FAMILY HOUSING	<u>39,030</u>	<u>36,267</u>	<u>0</u>
<u>REVOLVING AND MGMT FUNDS</u>			
493001A WCF, Army	2,097,942	0	0
493002N WCF, Navy	5,561,888	0	0
493003F WCF, Air Force	1,508,181	0	0
493005D WCF, Defense	7,589,451	0	0
493004D WCF, DECA	-15,239	0	0
TOTAL REVOLVING AND MGMT FUNDS	<u>16,742,223</u>	<u>0</u>	<u>0</u>
<u>OFFSETG RECEIPT</u>			
Offsetting Receipts	-2,194,499	-1,752,966	-2,042,848
TOTAL OFFSETG RECEIPT	<u>-2,194,499</u>	<u>-1,752,966</u>	<u>-2,042,848</u>

FY 2019 Actual Base and OCO, FY 2020 Base and OCO and Enacted, FY 2021 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2019	FY 2020	FY 2021
MANDATORY (051)			
BUDGET AUTHORITY			
<u>TRUST FUNDS</u>			
8335D Voluntary Separation	49,572	46,200	38,800
8337D Host Nat Sup, Reloc	129,930	132,500	135,100
8358D Supt for US Rel Guam	207,911	513,300	244,100
8163D DoD General Gift Fun	185	0	0
8928F Air Force General Gi	7,593	1,308	6,387
8063A Ainsworth Library	1	1	1
8927A Army General Gift Fu	959	3,904	5,279
8716N Navy General Gift Fu	7,037	912	708
8733N USN Academy Gift/Mus	23,884	7,857	4,019
8165D For. Nat. Empl. Sep.	4,490	44,000	44,000
8723N Ships Stores Profit,	10,520	5,141	5,887
TOTAL TRUST FUNDS	442,082	755,123	484,281
<u>INTERFUND TRANSACTIONS</u>			
872310N Profits Ships Stores	-11,000	-20,000	-20,000
816510D FNESE Trust Fund	-4,000	-44,000	-44,000
833510D Payment VSI Fund	-31,400	-27,400	-22,400
TOTAL INTERFUND TRANSACTIONS	-46,400	-91,400	-86,400
TOTAL BUDGET AUTHORITY	24,716,018	8,940,662	10,769,912

FY 2019 Actual Base and OCO, FY 2020 Base and OCO and Enacted, FY 2021 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
MANDATORY (051)			
OUTLAYS			
<u>MILITARY PERSONNEL</u>			
0041D Con Rcpt Acc Pmt Mil	7,909,319	8,504,770	10,605,000
TOTAL MILITARY PERSONNEL	<u>7,909,319</u>	<u>8,504,770</u>	<u>10,605,000</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	0	3,000	3,000
1804N O&M, Navy	0	10,000	15,000
1106N O&M, MC	0	1,000	1,000
3400F O&M, Air Force	12,128	16,761	17,000
0100D O&M, DW	0	8,000	16,000
0134D Coop Threat Red Acco	0	0	1,000
5751D Contr to Coop Threat	8,508	0	0
0111D DoD Acq Workforce De	5,047	0	0
5441D Burdensharing Coop A	945,164	903,000	927,000
5098A Rest Rocky Mtn Arsl	-1,354	0	0
5195D Proc, Trans/Disp Com	550	0	0
5613D Mutually Beneficial	7,632	26,000	27,000
5750D Vietnam War Comm Fun	576	0	0
5616F Spt of Athletic Pgm	589	0	0
TOTAL OPERATION AND MAINTENANCE	<u>978,840</u>	<u>967,761</u>	<u>1,007,000</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	8,813	14,000	60,000
2035A Other Proc, Army	909	4,000	12,000
1506N Aircraft Proc, N	9,817	10,000	29,000
1507N Weapons Proc, N	0	0	1,000
1810N Other Proc, Navy	0	5,000	27,000
1109N Procurement, MC	0	2,000	8,000
3080F Other Proc, AF	0	1,000	0
TOTAL PROCUREMENT	<u>19,539</u>	<u>36,000</u>	<u>137,000</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	89,554	7,000	2,000
1319N RDT&E, Navy	57,964	58,000	65,000
3600F RDT&E, Air Force	-430	27,000	50,000
0400D RDT&E, DW	-132	62,000	54,000
5753D Renew Energy Impact,	1,987	0	0
TOTAL RESEARCH, DEV, TEST & EVAL	<u>148,943</u>	<u>154,000</u>	<u>171,000</u>
<u>FAMILY HOUSING</u>			
0834D Fam Hsg Improve Fund	0	44,000	8,000
TOTAL FAMILY HOUSING	<u>0</u>	<u>44,000</u>	<u>8,000</u>
<u>REVOLVING AND MGMT FUNDS</u>			
4555D Defense Stockpile	6,822	20,023	27,836
4950D Pent Reserv Maint	41,774	-14,370	-19,900
4931D Buildings Maint	37,935	-26,918	4,000
TOTAL REVOLVING AND MGMT FUNDS	<u>86,531</u>	<u>-21,265</u>	<u>11,936</u>
<u>OFFSETG RECEIPT</u>			
Offsetting Receipts	-2,195,966	-1,752,966	-2,042,848
TOTAL OFFSETG RECEIPT	<u>-2,195,966</u>	<u>-1,752,966</u>	<u>-2,042,848</u>

FY 2019 Actual Base and OCO, FY 2020 Base and OCO and Enacted, FY 2021 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
MANDATORY (051)			
OUTLAYS			
TRUST FUNDS			
8335D Voluntary Separation	50,000	47,000	38,800
8337D Host Nat Sup, Reloc	226,811	232,500	325,126
8358D Supt for US Rel Guam	0	537,500	769,874
8163D DoD General Gift Fun	259	430	0
8928F Air Force General Gi	7,306	1,308	6,387
8063A Ainsworth Library	1	1	1
8927A Army General Gift Fu	-1,629	3,904	5,279
8716N Navy General Gift Fu	1,790	0	8,708
8733N USN Academy Gift/Mus	21,367	10,734	1,738
8165D For. Nat. Empl. Sep.	-213	44,000	228,000
8164D Schg Coll,Sales Comm	27,033	-20,800	-95,000
8723N Ships Stores Profit,	8,228	10,141	5,887
TOTAL TRUST FUNDS	<u>340,953</u>	<u>866,718</u>	<u>1,294,800</u>
INTERFUND TRANSACTIONS			
872310N Profits Ships Stores	-11,000	-20,000	-20,000
816510D FNESE Trust Fund	-4,000	-44,000	-44,000
833510D Payment VSI Fund	-31,400	-27,400	-22,400
TOTAL INTERFUND TRANSACTIONS	<u>-46,400</u>	<u>-91,400</u>	<u>-86,400</u>
TOTAL OUTLAYS	<u>7,241,759</u>	<u>8,707,618</u>	<u>11,105,488</u>

FY 2019 Actual Base and OCO, FY 2020 Base and OCO and Enacted, FY 2021 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MILITARY PERSONNEL</u>			
2010A Mil Pers, Army	44,115,205	45,490,104	45,087,813
1004A MERHFC, Army	2,141,850	2,186,006	2,350,780
1453N Mil Pers, Navy	30,466,081	32,066,823	33,892,369
1000N MERHFC, Navy	1,465,880	1,549,638	1,672,942
1105N Mil Pers, MC	13,837,962	14,202,879	14,840,871
1001N MERHFC, MC	830,962	859,668	905,378
3500F Mil Pers, AF	30,948,556	32,246,743	32,901,670
1007F MERHFC, AF	1,448,912	1,514,694	1,623,214
2070A Res Pers, Army	4,862,870	4,956,899	5,106,956
1005A MERHFC, A Res	386,852	394,612	418,136
1405N Res Pers, Navy	2,062,618	2,127,367	2,240,710
1002N MERHFC, N Res	130,504	136,927	146,218
1108N Reserve Pers, MC	785,067	837,203	868,694
1003N MERHFC, MC Res	73,987	77,431	82,118
3700F Res Pers, AF	1,882,516	2,030,618	2,207,823
1008F MERHFC, AF Res	132,578	139,697	150,473
2060A Natl Gd Pers, A	9,134,016	8,906,964	8,830,111
1006A MERHFC, ARNG	685,375	703,635	744,259
3850F Natl Gd, Pers, AF	3,755,735	4,066,275	4,547,087
1009F MERHFC, ANG	236,097	254,512	279,223
TOTAL MILITARY PERSONNEL	<u>149,383,623</u>	<u>154,748,695</u>	<u>158,896,845</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	62,322,641	59,633,121	40,312,968
1804N O&M, Navy	53,942,108	56,820,889	49,692,742
1106N O&M, MC	8,744,729	9,372,259	7,328,607
3400F O&M, Air Force	52,371,458	53,187,744	34,750,597
3410F O&M, Space Force	0	40,000	2,531,294
0100D O&M, DW	42,738,434	45,792,952	38,649,079
0107D Office of the IG	383,773	387,753	371,439
2080A O&M, Army Res	2,830,860	3,022,086	2,934,717
1806N O&M, Navy Res	1,055,578	1,125,652	1,127,046
1107N O&M, MC Res	275,465	297,783	284,656
3740F O&M, AF Res	3,207,693	3,257,076	3,350,284
2065A O&M, ARNG	7,287,062	7,590,938	7,420,014
3840F O&M, ANG	6,487,804	6,832,201	6,753,642
0104D Court of Appeals	14,662	14,771	15,211
0105D Drug Interdiction	0	1,046,159	769,629
0801D Foreign Curr Fluct D	-250,000	0	0
0130D Defense Health Pgm	34,026,358	34,260,106	32,538,372
0810A Envir Rest, Army	21,290	251,700	207,518
0810N Envir Rest, Navy	0	385,000	335,932
0810F Envir Rest, AF	0	485,000	303,926
0810D Envir Rest, Def	11,772	19,002	9,105
0811D Envir Rest, FUDS	0	275,000	216,587
0819D OHDACA	117,663	135,000	109,900
0134D Coop Threat Red Acco	350,240	373,700	238,490
2091A Afghan Sec Forces	4,316,000	3,803,978	0
2099A Ctr-ISIS Train/Equip	1,052,200	745,000	0
0111D DoD Acq Workforce De	450,000	400,000	58,181
5188D Disposal of Real Pro	9,341	8,065	9,739
5189D Lease of Real Proper	34,264	34,377	32,623
TOTAL OPERATION AND MAINTENANCE	<u>281,801,395</u>	<u>289,597,312</u>	<u>230,352,298</u>

FY 2019 Actual Base and OCO, FY 2020 Base and OCO and Enacted, FY 2021 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	4,630,529	4,200,270	3,074,594
2032A Missile Proc, A	4,816,060	4,333,106	3,491,507
2033A Proc of W&TCV, A	5,359,262	4,614,480	3,696,740
2034A Proc of Ammo, A	2,575,405	2,727,257	2,777,716
2035A Other Proc, Army	9,166,958	8,540,110	8,625,206
1506N Aircraft Proc, N	20,147,263	19,278,785	17,127,378
1507N Weapons Proc, N	3,595,373	4,133,899	4,884,995
1508N Proc of Ammo, N/MC	1,180,249	1,009,641	883,602
1611N Shipbuild&Conv, N	20,751,666	23,774,978	19,902,757
1612N National Sea-Based D	3,173,400	0	0
1810N Other Proc, Navy	9,268,144	10,453,226	10,948,518
1109N Procurement, MC	2,754,031	2,908,532	2,903,976
3010F Aircraft Proc, AF	17,447,780	17,636,676	17,908,145
3020F Missile Proc, AF	2,967,698	2,635,857	2,396,417
3021F Space Procurement, A	1,896,614	2,189,083	0
3022F Procurement, Space F	0	0	2,446,064
3011F Proc of Ammo, AF	2,812,272	2,324,319	596,338
3080F Other Proc, AF	24,448,257	25,210,796	23,695,720
0300D Procurement, DW	7,491,065	5,433,211	5,324,487
0350D NG & Reserve Eq	1,300,000	1,300,000	0
0360D Def Production Act	8,578	64,393	181,931
0390D CA&MD, Defense	742,816	985,499	889,500
TOTAL PROCUREMENT	<u>146,533,420</u>	<u>143,754,118</u>	<u>131,755,591</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	11,160,860	12,540,463	12,587,343
1319N RDT&E, Navy	18,632,585	20,219,012	21,427,048
3600F RDT&E, Air Force	40,876,354	45,432,153	37,391,826
3620F RDTE, Space Force	0	0	10,327,595
0400D RDT&E, DW	24,256,932	26,065,287	24,280,891
0460D Op Test&Eval, Def	377,001	227,700	210,090
TOTAL RESEARCH, DEV, TEST & EVAL	<u>95,303,732</u>	<u>104,484,615</u>	<u>106,224,793</u>
<u>MILITARY CONSTRUCTION</u>			
2050A Mil Con, Army	1,338,118	1,389,967	650,336
1205N Mil Con, Navy	3,192,789	6,430,731	1,975,606
3300F Mil Con, Air Force	2,992,415	4,992,618	767,132
0500D Mil Con, Def-Wide	2,639,268	2,507,529	2,027,520
0804D NATO Sec Inv Prgm	146,064	147,005	173,030
2085A Mil Con, ARNG	244,522	431,819	321,437
3830F Mil Con, ANG	183,126	221,471	64,214
2086A Mil Con, Army R	87,919	64,228	88,337
1235N Mil Con, Navy Res	43,065	54,955	70,995
3730F Mil Con, AF Res	122,863	84,550	23,117
051601A DoD BRAC - Army	62,796	78,111	66,060
051602N DoD BRAC - Navy	212,301	218,349	125,165
051603F DoD BRAC - Air Force	66,903	102,066	109,222
TOTAL MILITARY CONSTRUCTION	<u>11,332,149</u>	<u>16,723,399</u>	<u>6,462,171</u>

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>FAMILY HOUSING</u>			
0720A Fam Hsg Con, Army	330,660	141,372	119,400
0725A Fam Hsg O&M, Army	376,509	407,907	367,142
0730N Fam Hsg Con, N/MC	102,443	47,661	42,897
0735N Fam Hsg O&M, N/MC	314,536	377,470	346,493
0740F Fam Hsg Con, AF	78,446	103,631	97,214
0745F Fam Hsg O&M, AF	317,274	326,216	317,021
0765D Fam Hsg O&M, DW	58,373	57,000	54,728
4090D Homeowners Asst Fund	-15,333	0	0
0834D Fam Hsg Improve Fund	1,653	3,045	5,897
0836D Unaccmp Hsg Imprv Fu	600	500	600
TOTAL FAMILY HOUSING	<u>1,565,161</u>	<u>1,464,802</u>	<u>1,351,392</u>
<u>REVOLVING AND MGMT FUNDS</u>			
4557N Natl Def Sealift Fun	216,373	0	0
493001A WCF, Army	264,365	247,697	56,717
493002N WCF, Navy	0	233,500	0
493003F WCF, Air Force	77,644	92,499	95,712
493005D WCF, Defense	48,096	49,085	49,821
493004D WCF, DECA	1,266,200	995,030	1,146,660
4932D WCF, DCSA	0	200,000	0
TOTAL REVOLVING AND MGMT FUNDS	<u>1,872,678</u>	<u>1,817,811</u>	<u>1,348,910</u>
<u>ALLOWANCES</u>			
3999D DoD Closed Accounts	38,257	0	0
TOTAL ALLOWANCES	<u>38,257</u>	<u>0</u>	<u>0</u>
TOTAL BUDGET AUTHORITY	<u>687,830,415</u>	<u>712,590,752</u>	<u>636,392,000</u>

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	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	
DISCRETIONARY (051)				
OUTLAYS				
<u>MILITARY PERSONNEL</u>				
2010A	Mil Pers, Army	43,855,205	45,630,000	45,637,000
1004A	MERHFC, Army	2,141,850	2,186,006	2,350,780
1453N	Mil Pers, Navy	30,255,159	31,461,999	34,005,000
1000N	MERHFC, Navy	1,465,880	1,549,638	1,672,942
1105N	Mil Pers, MC	13,825,718	13,642,999	14,702,000
1001N	MERHFC, MC	830,962	859,668	905,378
3500F	Mil Pers, AF	30,444,567	32,326,004	32,828,000
1007F	MERHFC, AF	1,448,912	1,514,694	1,623,214
2070A	Res Pers, Army	4,703,179	4,902,000	5,042,000
1005A	MERHFC, A Res	386,852	394,612	418,136
1405N	Res Pers, Navy	2,085,274	2,138,000	2,208,000
1002N	MERHFC, N Res	130,504	136,927	146,218
1108N	Reserve Pers, MC	779,961	839,000	863,000
1003N	MERHFC, MC Res	73,987	77,431	82,118
3700F	Res Pers, AF	1,886,560	2,015,049	2,222,000
1008F	MERHFC, AF Res	132,578	139,697	150,473
2060A	Natl Gd Pers, A	9,194,429	8,699,000	8,734,000
1006A	MERHFC, ARNG	685,375	703,635	744,259
3850F	Natl Gd, Pers, AF	3,795,266	4,106,000	4,493,000
1009F	MERHFC, ANG	236,097	254,512	279,223
	TOTAL MILITARY PERSONNEL	<u>148,358,315</u>	<u>153,576,871</u>	<u>159,106,741</u>
<u>OPERATION AND MAINTENANCE</u>				
2020A	O&M, Army	56,578,204	57,399,001	54,609,520
1804N	O&M, Navy	53,629,039	56,869,002	52,208,992
1106N	O&M, MC	8,158,234	9,056,355	8,187,071
3400F	O&M, Air Force	50,300,201	52,445,004	41,495,870
3410F	O&M, Space Force	0	24,400	1,554,089
0100D	O&M, DW	41,534,530	41,968,096	39,570,010
0107D	Office of the IG	355,107	391,767	366,000
2080A	O&M, Army Res	2,680,143	2,950,914	2,953,578
1806N	O&M, Navy Res	976,718	1,108,161	1,125,039
1107N	O&M, MC Res	261,264	294,212	286,002
3740F	O&M, AF Res	3,252,202	3,404,665	3,275,065
2065A	O&M, ARNG	7,189,313	7,420,200	7,487,569
3840F	O&M, ANG	6,504,577	6,714,863	6,847,352
0104D	Court of Appeals	14,423	16,542	14,279
0105D	Drug Interdiction	0	522,000	699,000
0838D	Spt Int'l Sport Comp	792	0	0
0130D	Defense Health Pgm	33,800,247	35,532,998	34,220,244
0810A	Envir Rest, Army	-8,287	125,850	166,684
0810N	Envir Rest, Navy	0	223,669	264,216
0810F	Envir Rest, AF	-475	242,500	271,784
0810D	Envir Rest, Def	0	34,332	10,557
0811D	Envir Rest, FUDS	0	137,500	177,044
0819D	OHDACA	90,997	137,150	135,981
0134D	Coop Threat Red Acco	332,711	372,107	317,352
2091A	Afghan Sec Forces	3,316,839	3,500,000	2,404,000
2096A	Afghanistan Inf Fund	21,000	0	0
2099A	Ctr-ISIS Train/Equip	1,369,482	1,288,000	378,000
2097A	Iraq Train and Equip	-75,000	18,000	11,000
0111D	DoD Acq Workforce De	418,218	434,860	130,091
0833D	Emer Response Fund	51	10,000	5,000
4965D	Emergency Response	1	2,999	0
5188D	Disposal of Real Pro	-7,765	18,049	17,416
5189D	Lease of Real Proper	21,221	62,798	26,612

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	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
DISCRETIONARY (051)			
OUTLAYS			
5193D DoD Overseas Mil Fac	152	2,000	2,000
TOTAL OPERATION AND MAINTENANCE	<u>270,714,139</u>	<u>282,727,994</u>	<u>259,217,417</u>
PROCUREMENT			
2031A Aircraft Proc, A	4,855,063	5,600,000	4,557,205
2032A Missile Proc, A	2,558,687	3,376,000	4,119,700
2033A Proc of W&TCV, A	2,690,774	3,362,000	4,197,772
2034A Proc of Ammo, A	2,168,923	3,035,181	3,704,217
2035A Other Proc, Army	8,557,679	8,870,000	8,120,033
2093A JIEDDO	71,723	38,000	86,180
1506N Aircraft Proc, N	16,333,145	17,946,002	18,795,654
1507N Weapons Proc, N	2,947,671	3,272,068	3,685,586
1508N Proc of Ammo, N/MC	919,988	1,033,000	978,524
1611N Shipbuild&Conv, N	17,015,950	19,223,000	22,281,653
1612N National Sea-Based D	1,024,537	669,980	565,786
1810N Other Proc, Navy	7,709,490	8,784,000	9,675,704
0380N Coastal Def Augmnt	0	19,000	15,000
1109N Procurement, MC	2,221,570	2,206,047	2,550,596
3010F Aircraft Proc, AF	14,366,763	15,898,001	18,561,569
3020F Missile Proc, AF	3,340,933	3,401,000	2,645,000
3021F Space Procurement, A	2,342,565	2,414,000	2,190,000
3011F Proc of Ammo, AF	2,391,199	2,297,000	2,272,927
3022F Procurement, Space F	0	0	440,000
3080F Other Proc, AF	25,243,133	25,608,002	23,061,004
0300D Procurement, DW	5,993,552	6,315,000	6,589,000
0350D NG & Reserve Eq	901,858	931,927	1,073,000
0360D Def Production Act	119,836	123,416	183,062
0390D CA&MD, Defense	902,925	638,677	768,115
TOTAL PROCUREMENT	<u>124,677,964</u>	<u>135,061,301</u>	<u>141,117,287</u>
RESEARCH, DEV, TEST & EVAL			
2040A RDT&E, Army	9,371,054	11,312,356	12,717,264
1319N RDT&E, Navy	18,274,902	18,485,000	21,247,523
3600F RDT&E, Air Force	38,831,106	41,868,003	42,804,916
3620F RDTE, Space Force	0	0	5,164,000
0400D RDT&E, DW	22,421,070	25,364,419	22,156,429
0402D DoD Rapid Prototypin	0	30,000	20,000
0460D Op Test&Eval, Def	236,072	303,080	205,036
TOTAL RESEARCH, DEV, TEST & EVAL	<u>89,134,204</u>	<u>97,362,858</u>	<u>104,315,168</u>
MILITARY CONSTRUCTION			
2050A Mil Con, Army	1,301,985	1,036,900	1,911,100
1205N Mil Con, Navy	1,520,347	1,612,000	2,327,756
3300F Mil Con, Air Force	1,052,445	1,462,852	2,803,343
0500D Mil Con, Def-Wide	2,244,331	2,305,000	2,539,688
0804D NATO Sec Inv Prgm	127,553	184,000	308,343
2085A Mil Con, ARNG	271,455	257,300	397,429
3830F Mil Con, ANG	124,731	270,919	227,301
2086A Mil Con, Army R	200,408	149,927	119,902
1235N Mil Con, Navy Res	43,431	78,405	67,069
3730F Mil Con, AF Res	112,085	117,015	117,857
0391D Chem Demil Const	3,300	14,000	8,000
051601A DoD BRAC - Army	184,196	31,444	159,123
051602N DoD BRAC - Navy	119,935	370,003	187,289
051603F DoD BRAC - Air Force	81,414	85,116	186,767
051604D DoD BRAC - Defense-W	7,823	0	0

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DISCRETIONARY (051)			
OUTLAYS			
051001A BRAC - Army	1,339	6,067	2,600
051002N BRAC - Navy	256	6,067	2,600
051003F BRAC - Air Force	4,866	1,666	3,600
051004D BRAC - Defense	115	6,200	3,200
051201A FY 2005 BRAC - A	3,617	35,000	16,000
051202N FY 2005 BRAC - N	5,921	35,000	16,000
051203F FY 2005 BRAC - AF	372	35,000	17,000
051204D FY 2005 BRAC - DW	-22	0	0
TOTAL MILITARY CONSTRUCTION	<u>7,411,903</u>	<u>8,099,881</u>	<u>11,421,967</u>
FAMILY HOUSING			
0720A Fam Hsg Con, Army	94,407	119,827	233,557
0725A Fam Hsg O&M, Army	348,734	376,000	421,285
0730N Fam Hsg Con, N/MC	15,578	79,953	93,728
0735N Fam Hsg O&M, N/MC	270,263	308,000	380,361
0740F Fam Hsg Con, AF	43,543	74,073	83,944
0745F Fam Hsg O&M, AF	276,924	312,064	310,808
0765D Fam Hsg O&M, DW	62,033	46,470	52,828
4090D Homeowners Asst Fund	551	0	0
0834D Fam Hsg Improve Fund	50,922	14,523	12,000
0836D Unacomp Hsg Imprv Fu	623	450	413
TOTAL FAMILY HOUSING	<u>1,163,578</u>	<u>1,331,360</u>	<u>1,588,924</u>
REVOLVING AND MGMT FUNDS			
4950D Pent Reserv Maint	-12,262	0	0
4557N Natl Def Sealift Fun	227,631	0	0
493001A WCF, Army	378,968	188,736	234,593
493002N WCF, Navy	1,028,101	1,154,630	-290,590
493003F WCF, Air Force	1,335,003	-3,667	890,392
493005D WCF, Defense	1,083,530	421,251	-388,811
493004D WCF, DECA	1,192,305	1,129,928	1,123,963
4931D Buildings Maint	0	0	414
4932D WCF, DCSA	0	-174,000	-11,000
TOTAL REVOLVING AND MGMT FUNDS	<u>5,233,276</u>	<u>2,716,878</u>	<u>1,558,961</u>
TRUST FUNDS			
8168D Natl Security Ed Tru	1,914	0	0
TOTAL TRUST FUNDS	<u>1,914</u>	<u>0</u>	<u>0</u>
ALLOWANCES			
3999D DoD Closed Accounts	38,257	0	0
TOTAL ALLOWANCES	<u>38,257</u>	<u>0</u>	<u>0</u>
TOTAL OUTLAYS	<u>646,733,550</u>	<u>680,877,143</u>	<u>678,326,465</u>

MANDATORY/DISCRETIONARY

Budget Authority and Outlays

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➤ **FY 2021 OCO Request**

FY 2021 OCO Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2019	FY 2020	FY 2021
** DOD SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	69,000,000
OUTLAYS	0	0	39,897,397
DOD TOTAL			
TOTAL BUDGET AUTHORITY	0	0	69,000,000
TOTAL OUTLAYS	0	0	39,897,397

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2019	FY 2020	FY 2021
** ARMY SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	27,699,747
OUTLAYS	0	0	14,841,133
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	0	0	27,699,747
TOTAL OUTLAYS	0	0	14,841,133
** NAVY SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	13,014,978
OUTLAYS	0	0	8,556,682
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	0	0	13,014,978
TOTAL OUTLAYS	0	0	8,556,682
** AIR FORCE SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	21,532,545
OUTLAYS	0	0	12,282,995
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	0	0	21,532,545
TOTAL OUTLAYS	0	0	12,282,995
** DEFENSE WIDE SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	6,752,730
OUTLAYS	0	0	4,216,587
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	0	0	6,752,730
TOTAL OUTLAYS	0	0	4,216,587

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	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MILITARY PERSONNEL</u>			
2010A Mil Pers, Army	0	0	2,748,033
1453N Mil Pers, Navy	0	0	382,286
1105N Mil Pers, MC	0	0	129,943
3500F Mil Pers, AF	0	0	1,077,168
2070A Res Pers, Army	0	0	33,414
1405N Res Pers, Navy	0	0	11,771
1108N Reserve Pers, MC	0	0	2,048
3700F Res Pers, AF	0	0	16,816
2060A Natl Gd Pers, A	0	0	195,314
3850F Natl Gd, Pers, AF	0	0	5,800
TOTAL MILITARY PERSONNEL	<u>0</u>	<u>0</u>	<u>4,602,593</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	0	0	17,137,754
1804N O&M, Navy	0	0	10,700,305
1106N O&M, MC	0	0	1,102,600
3400F O&M, Air Force	0	0	17,930,020
3410F O&M, Space Force	0	0	77,115
0100D O&M, DW	0	0	6,022,254
0107D Office of the IG	0	0	24,069
2080A O&M, Army Res	0	0	33,399
1806N O&M, Navy Res	0	0	21,492
1107N O&M, MC Res	0	0	8,707
3740F O&M, AF Res	0	0	30,090
2065A O&M, ARNG	0	0	79,792
3840F O&M, ANG	0	0	175,642
0130D Defense Health Pgm	0	0	365,098
2091A Afghan Sec Forces	0	0	4,015,612
2099A Ctr-ISIS Train/Equip	0	0	845,000
TOTAL OPERATION AND MAINTENANCE	<u>0</u>	<u>0</u>	<u>58,568,949</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	0	461,080
2032A Missile Proc, A	0	0	881,592
2033A Proc of W&TCV, A	0	0	15,225
2034A Proc of Ammo, A	0	0	110,668
2035A Other Proc, Army	0	0	924,077
1506N Aircraft Proc, N	0	0	33,241
1507N Weapons Proc, N	0	0	5,572
1508N Proc of Ammo, N/MC	0	0	95,942
1810N Other Proc, Navy	0	0	343,526
1109N Procurement, MC	0	0	47,963
3010F Aircraft Proc, AF	0	0	569,155
3020F Missile Proc, AF	0	0	223,772
3011F Proc of Ammo, AF	0	0	802,455
3080F Other Proc, AF	0	0	355,339
0300D Procurement, DW	0	0	258,491
TOTAL PROCUREMENT	<u>0</u>	<u>0</u>	<u>5,128,098</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	0	0	182,824
1319N RDT&E, Navy	0	0	59,562
3600F RDT&E, Air Force	0	0	5,304
0400D RDT&E, DW	0	0	82,818
TOTAL RESEARCH, DEV, TEST & EVAL	<u>0</u>	<u>0</u>	<u>330,508</u>

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DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MILITARY CONSTRUCTION</u>			
2050A Mil Con, Army	0	0	15,873
1205N Mil Con, Navy	0	0	70,020
3300F Mil Con, Air Force	0	0	263,869
TOTAL MILITARY CONSTRUCTION	0	0	349,762
<u>REVOLVING AND MGMT FUNDS</u>			
493001A WCF, Army	0	0	20,090
TOTAL REVOLVING AND MGMT FUNDS	0	0	20,090
TOTAL BUDGET AUTHORITY	0	0	69,000,000

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	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
DISCRETIONARY (051)			
OUTLAYS			
<u>MILITARY PERSONNEL</u>			
2010A Mil Pers, Army	0	0	2,473,228
1453N Mil Pers, Navy	0	0	347,879
1105N Mil Pers, MC	0	0	123,000
3500F Mil Pers, AF	0	0	975,897
2070A Res Pers, Army	0	0	30,937
1405N Res Pers, Navy	0	0	11,006
1108N Reserve Pers, MC	0	0	2,048
3700F Res Pers, AF	0	0	15,571
2060A Natl Gd Pers, A	0	0	171,294
3850F Natl Gd, Pers, AF	0	0	5,509
TOTAL MILITARY PERSONNEL	<u>0</u>	<u>0</u>	<u>4,156,369</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	0	0	9,940,149
1804N O&M, Navy	0	0	7,276,089
1106N O&M, MC	0	0	661,504
3400F O&M, Air Force	0	0	10,758,340
3410F O&M, Space Force	0	0	47,000
0100D O&M, DW	0	0	3,854,324
0107D Office of the IG	0	0	19,298
2080A O&M, Army Res	0	0	20,682
1806N O&M, Navy Res	0	0	14,220
1107N O&M, MC Res	0	0	4,926
3740F O&M, AF Res	0	0	21,971
2065A O&M, ARNG	0	0	51,071
3840F O&M, ANG	0	0	124,714
0130D Defense Health Pgm	0	0	259,212
2091A Afghan Sec Forces	0	0	1,606,245
2099A Ctr-ISIS Train/Equip	0	0	169,000
TOTAL OPERATION AND MAINTENANCE	<u>0</u>	<u>0</u>	<u>34,828,745</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	0	48,844
2032A Missile Proc, A	0	0	105,791
2033A Proc of W&TCV, A	0	0	1,066
2034A Proc of Ammo, A	0	0	8,853
2035A Other Proc, Army	0	0	120,130
1506N Aircraft Proc, N	0	0	5,319
1507N Weapons Proc, N	0	0	836
1508N Proc of Ammo, N/MC	0	0	7,963
1810N Other Proc, Navy	0	0	64,596
1109N Procurement, MC	0	0	6,235
3010F Aircraft Proc, AF	0	0	45,532
3020F Missile Proc, AF	0	0	33,566
3011F Proc of Ammo, AF	0	0	16,049
3080F Other Proc, AF	0	0	230,970
0300D Procurement, DW	0	0	44,000
TOTAL PROCUREMENT	<u>0</u>	<u>0</u>	<u>739,750</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	0	0	76,786
1319N RDT&E, Navy	0	0	29,661
3600F RDT&E, Air Force	0	0	2,599
0400D RDT&E, DW	0	0	39,753
TOTAL RESEARCH, DEV, TEST & EVAL	<u>0</u>	<u>0</u>	<u>148,799</u>

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	FY 2019	FY 2020	FY 2021
DISCRETIONARY (051) OUTLAYS			
<u>MILITARY CONSTRUCTION</u>			
1205N Mil Con, Navy	0	0	1,400
3300F Mil Con, Air Force	0	0	5,277
TOTAL MILITARY CONSTRUCTION	0	0	6,677
<u>REVOLVING AND MGMT FUNDS</u>			
493001A WCF, Army	0	0	17,057
TOTAL REVOLVING AND MGMT FUNDS	0	0	17,057
TOTAL OUTLAYS	0	0	39,897,397

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2019, FY 2020, FY 2021
- Military End Strength - Total Selected Reserve / National Guard FY 2019, FY 2020, FY 2021
- Civilian Manpower - Full-Time Equivalent FY 2019, FY 2020, FY 2021
- Civilian Manpower - Full-Time Equivalent FY 2021 OCO Request

MANPOWER

Military End Strength and Civilian Manpower

➤ Military End Strength - Total Active FY 2019, FY 2020, FY 2021

- Military End Strength - Total Selected Reserve / National Guard FY 2019, FY 2020, FY 2021
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MILITARY END STRENGTH
TOTAL ACTIVE FY 2019, FY 2020, FY 2021

	<u>FY 2019</u>	<u>FY 2020*</u>	<u>FY 2021</u>
<u>ARMY</u>			
MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	92,410	92,359	93,060
ARMY ENLISTED	387,001	383,127	388,287
ARMY CADETS	4,530	4,514	4,553
TOTAL MILITARY PERSONNEL, ARMY	483,941	480,000	485,900
<u>NAVY</u>			
MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	55,133	54,995	56,250
NAVY ENLISTED	277,395	281,157	287,200
NAVY/MC CADETS	4,457	4,348	4,350
TOTAL MILITARY PERSONNEL, NAVY	336,985	340,500	347,800
<u>MARINE CORPS</u>			
MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	21,444	21,512	21,670
MARINE CORPS ENLISTED	164,565	164,688	162,430
TOTAL MILITARY PERSONNEL, MARINE CORPS	186,009	186,200	184,100
<u>AIR FORCE</u>			
MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	63,902	63,664	64,640
AIR FORCE ENLISTED	263,976	265,136	265,060
AIR FORCE CADETS	4,223	4,000	4,000
TOTAL MILITARY PERSONNEL, AIR FORCE	332,101	332,800	333,700
MILITARY PERSONNEL			
OFFICERS	232,889	232,530	235,620
ENLISTED	1,092,937	1,094,108	1,102,977
CADETS	13,210	12,862	12,903
TOTAL MILITARY PERSONNEL	1,339,036	1,339,500	1,351,500

*The FY 2020 End Strength are Authorized amounts.

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2019, FY 2020, FY 2021
- **Military End Strength - Total Selected Reserve / National Guard FY 2019, FY 2020, FY 2021**
- Civilian Manpower - Full-Time Equivalent FY 2019, FY 2020, FY 2021
- Civilian Manpower - Full-Time Equivalent FY 2021 OCO Request

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2019, FY 2020, FY 2021

	<u>FY 2019</u>	<u>FY 2020*</u>	<u>FY 2021</u>
<u>ARMY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	70,415	71,447	71,286
ENLISTED	358,976	366,515	364,869
TOTAL INACTIVE TRAINED IN UNIT	<u>429,391</u>	<u>437,962</u>	<u>436,155</u>
INACTIVE TRAINED IMA			
OFFICER	2,206	2,957	2,957
ENLISTED	591	698	698
TOTAL INACTIVE TRAINED IMA	<u>2,797</u>	<u>3,655</u>	<u>3,655</u>
TRAINING PIPELINE			
ENLISTED	46,825	36,777	39,384
TOTAL TRAINING PIPELINE	<u>46,825</u>	<u>36,777</u>	<u>39,384</u>
FULL TIME ACTIVE DUTY			
OFFICER	11,683	11,539	11,523
ENLISTED	35,996	35,567	35,583
TOTAL FULL TIME ACTIVE DUTY	<u>47,679</u>	<u>47,106</u>	<u>47,106</u>
TOTAL ARMY			
OFFICERS	84,304	85,943	85,766
ENLISTED	442,388	439,557	440,534
TOTAL SELECTED RESERVE, ARMY	<u>526,692</u>	<u>525,500</u>	<u>526,300</u>

*The FY 2020 End Strength are Authorized amounts.

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2019, FY 2020, FY 2021

	FY 2019	FY 2020*	FY 2021
NAVY			
INACTIVE TRAINED IN UNIT			
OFFICER	12,551	12,711	12,660
ENLISTED	35,518	34,305	34,308
TOTAL INACTIVE TRAINED IN UNIT	48,069	47,016	46,968
INACTIVE TRAINED IMA			
OFFICER	200	244	244
ENLISTED	29	17	17
TOTAL INACTIVE TRAINED IMA	229	261	261
TRAINING PIPELINE			
ENLISTED	1,228	1,568	1,356
TOTAL TRAINING PIPELINE	1,228	1,568	1,356
FULL TIME ACTIVE DUTY			
OFFICER	1,553	1,560	1,579
ENLISTED	8,579	8,595	8,636
TOTAL FULL TIME ACTIVE DUTY	10,132	10,155	10,215
TOTAL NAVY			
OFFICERS	14,304	14,515	14,483
ENLISTED	45,354	44,485	44,317
TOTAL SELECTED RESERVE, NAVY	59,658	59,000	58,800

*The FY 2020 End Strength are Authorized amounts.

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2019, FY 2020, FY 2021

	FY 2019	FY 2020*	FY 2021
MARINE CORPS			
INACTIVE TRAINED IN UNIT			
OFFICER	2,272	2,267	2,262
ENLISTED	27,930	27,785	28,005
TOTAL INACTIVE TRAINED IN UNIT	30,202	30,052	30,267
INACTIVE TRAINED IMA			
OFFICER	1,708	1,680	1,651
ENLISTED	921	950	925
TOTAL INACTIVE TRAINED IMA	2,629	2,630	2,576
TRAINING PIPELINE			
OFFICER	161	178	178
ENLISTED	3,110	3,254	3,093
TOTAL TRAINING PIPELINE	3,271	3,432	3,271
FULL TIME ACTIVE DUTY			
OFFICER	358	371	371
ENLISTED	1,929	2,015	2,015
TOTAL FULL TIME ACTIVE DUTY	2,287	2,386	2,386
TOTAL MARINE CORPS			
OFFICERS	4,499	4,496	4,462
ENLISTED	33,890	34,004	34,038
TOTAL SELECTED RESERVE, MARINE CORPS	38,389	38,500	38,500

*The FY 2020 End Strength are Authorized amounts.

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2019, FY 2020, FY 2021

	FY 2019	FY 2020*	FY 2021
<u>AIR FORCE</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	20,792	19,890	19,590
ENLISTED	114,536	117,011	114,390
TOTAL INACTIVE TRAINED IN UNIT	135,328	136,901	133,980
INACTIVE TRAINED IMA			
OFFICER	4,274	4,676	4,676
ENLISTED	2,757	2,895	2,895
TOTAL INACTIVE TRAINED IMA	7,031	7,571	7,571
TRAINING PIPELINE			
OFFICER	296	325	325
ENLISTED	10,656	5,935	5,935
TOTAL TRAINING PIPELINE	10,952	6,260	6,260
FULL TIME ACTIVE DUTY			
OFFICER	4,174	4,878	5,381
ENLISTED	19,101	22,190	25,208
TOTAL FULL TIME ACTIVE DUTY	23,275	27,068	30,589
TOTAL AIR FORCE			
OFFICERS	29,536	29,769	29,972
ENLISTED	147,050	148,031	148,428
TOTAL SELECTED RESERVE, AIR FORCE	176,586	177,800	178,400

*The FY 2020 End Strength are Authorized amounts.

MANPOWER

Military End Strength and Civilian Manpower

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- **Civilian Manpower - Full-Time Equivalent FY 2019, FY 2020, FY 2021**
- Civilian Manpower - Full-Time Equivalent FY 2021 OCO Request

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2019, FY 2020, FY 2021

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
U.S. DIRECT (DIRECT)			
ARMY	127,130	128,130	132,718
NAVY	82,888	90,995	93,242
MARINE CORPS	15,632	15,977	16,314
AIR FORCE	119,654	121,579	118,788
DEFENSE AGENCIES	163,006	164,240	157,601
TOTAL	<u>508,310</u>	<u>520,921</u>	<u>518,663</u>
U.S. DIRECT (REIMBURSABLE)			
ARMY	46,629	46,411	47,126
NAVY	104,141	97,312	96,830
MARINE CORPS	720	737	737
AIR FORCE	43,170	43,549	44,618
DEFENSE AGENCIES	43,190	47,650	46,903
TOTAL	<u>237,850</u>	<u>235,659</u>	<u>236,214</u>
U.S. DIRECT (ALLOCATION)			
DEFENSE AGENCIES	3,393	3,742	3,868
TOTAL	<u>3,393</u>	<u>3,742</u>	<u>3,868</u>
FOREIGN DIRECT (DIRECT)			
ARMY	5,321	5,446	5,408
NAVY	1,108	1,121	1,115
MARINE CORPS	-	34	34
AIR FORCE	3,958	3,956	3,956
DEFENSE AGENCIES	2,113	1,922	1,921
TOTAL	<u>12,500</u>	<u>12,479</u>	<u>12,434</u>
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	33	370	370
NAVY	860	845	693
AIR FORCE	728	758	758
DEFENSE AGENCIES	183	169	176
TOTAL	<u>1,804</u>	<u>2,142</u>	<u>1,997</u>
FOREIGN INDIRECT (DIRECT)			
ARMY	7,882	8,021	8,212
NAVY	4,949	6,795	6,822
MARINE CORPS	4,684	658	658
AIR FORCE	1,336	1,298	1,287
DEFENSE AGENCIES	2,872	2,969	2,727
TOTAL	<u>21,723</u>	<u>19,741</u>	<u>19,706</u>
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	3,306	3,525	3,554
NAVY	2,932	1,546	1,546
MARINE CORPS	189	2,910	2,910
AIR FORCE	3,310	3,337	3,337
DEFENSE AGENCIES	1,011	1,034	1,026
TOTAL	<u>10,748</u>	<u>12,352</u>	<u>12,373</u>
CIVILIAN FTES (DIRECT)	542,533	553,141	550,803
CIVILIAN FTES (REIMBURSABLE)	250,402	250,153	250,584
CIVILIAN FTES (ALLOCATION)	3,393	3,742	3,868
TOTAL FTES	<u>796,328</u>	<u>807,036</u>	<u>805,255</u>

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2019, FY 2020, FY 2021
 - Military End Strength - Total Selected Reserve / National Guard FY 2019, FY 2020, FY 2021
 - Civilian Manpower - Full-Time Equivalent FY 2019, FY 2020, FY 2021
- **Civilian Manpower - Full-Time Equivalent FY 2021
OCO Request**

CIVILIAN MANPOWER
 FULL-TIME EQUIVALENT FY 2021 OCO REQUEST

	FY 2019	FY 2020	FY 2021
U.S. DIRECT (DIRECT)			
DEFENSE AGENCIES	-	-	417
TOTAL	-	-	417

	-	-	417
TOTAL FTES	-	-	417

REDUCTIONS

Notes

- FY 2020 Reductions and Rescissions Pursuant to P.L. 116-93
- FY 2020 Reductions and Rescissions Pursuant to P.L. 116-94

REDUCTIONS

Notes

➤ FY 2020 Reductions and Rescissions Pursuant to P.L. 116-93

- FY 2020 Reductions and Rescissions Pursuant to P.L. 116-94

**Department of Defense
FY 2020 Reductions and Rescissions Pursuant to P.L. 116-93**

Division A, Title VIII, Section 8133, directed a reduction of \$81.6 million to reflect savings due to favorable foreign exchange rates, and section 8043 rescinded \$4.1 billion from amounts appropriated in fiscal years 2012, 2013, 2016, 2018 and 2019. Division A, Title IX, section 9023 rescinded \$1.1 billion from Overseas Contingency Operations funds appropriated in fiscal years 2018 and 2019. These reductions and rescissions have been distributed in accordance with the applicable provisions to the appropriate accounts, and have been incorporated into all financial summary table displays of TOA, Budget Authority, and Appropriations as follows:

(dollars in thousands)	Division A			
	Favorable Exchange Rates Sec 8133	Prior Year Rescissions Sec 8043	Prior Year Rescissions Sec 9023 (OCO)	FY 2020 Total Reductions & Rescissions
ARMY				
Operation & Maintenance, Army	-56,000			-56,000
Counter-ISIS Train and Equip Fund			-450,000	-450,000
Aircraft Procurement, Army		-102,600		-102,600
Missile Procurement, Army		-72,980	-13,176	-86,156
Procurement of Weapons and Tracked Combat Vehicles		-312,946	-82,477	-395,423
Other Procurement, Army		-113,168	-8,750	-121,918
Afghanistan Security Forces Fund			-396,000	-396,000
Research, Development, Test and Evaluation, Army		-150,276		-150,276
FY 2020 Total	-56,000	-751,970	-950,403	-1,758,373
NAVY				
Aircraft Procurement, Navy		-421,881		-421,881
Shipbuilding and Conversion, Navy		-200,400		-200,400
Other Procurement, Navy		-48,296		-48,296
Procurement of Ammunition, Navy & Marine Corps		-22,000	-16,574	-38,574
Procurement Marine Corps		-83,802		-83,802
Research, Development, Test and Evaluation, Navy		-230,957		-230,957
FY 2020 Total	0	-1,007,336	-16,574	-1,023,910
AIR FORCE				
Operation & Maintenance, Air Force	-18,000			-18,000
Aircraft Procurement, Air Force		-874,430	-57,013	-931,443
Missile Procurement, Air Force		-115,952	-25,752	-141,704
Procurement of Ammunition, Air Force		-236,100		-236,100
Other Procurement, Air Force		-26,000		-26,000
Space Procurement, Air Force		-164,300		-164,300
Research, Development, Test and Evaluation, Air Force		-263,050		-263,050
FY 2020 Total	-18,000	-1,679,832	-82,765	-1,780,597
DEFENSE-WIDE				
Operation & Maintenance, Defense-Wide	-4,000	-21,314	-85,000	-110,314
Defense Health Program	-3,559	-26,200		-29,759
Procurement Defense-Wide		-337,000		-337,000
Research, Development, Test and Evaluation, DW		-267,000		-267,000
FY 2020 Total	-7,559	-651,514	-85,000	-744,073
Grand Total	-81,559	-4,090,652	-1,134,742	-5,306,953

REDUCTIONS

Notes

- FY 2020 Reductions and Rescissions Pursuant to P.L. 116-93
- **FY 2020 Reductions and Rescissions Pursuant to P.L. 116-94**

Department of Defense
FY 2020 Reductions and Rescissions Pursuant to P.L. 116-94

Division F, Title I, Section 125, rescinded a total of \$70.1 million from amounts appropriated in fiscal year 2016 and from no-year unobligated balances appropriated in prior years. These reductions and rescissions have been distributed in accordance with the applicable provisions to the appropriate accounts, and have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)	Division F	
	Prior Year Rescissions Sec 125	FY 2020 Total Reductions & Rescissions
ARMY		
Military Construction, Army	0	0
Military Construction, Army National Guard	0	0
Military Construction, Army Reserve	0	0
Family Housing Construction, Army	0	0
FY 2020 Total	0	0
NAVY		
Military Construction, Navy and Marine Corps	0	0
Military Construction, Navy Reserve	0	0
Family Housing Construction, Navy and Marine Corps	0	0
FY 2020 Total	0	0
AIR FORCE		
Military Construction, Air Force	0	0
Military Construction, Air Force National Guard	0	0
Military Construction, Air Force Reserve	0	0
Family Housing Construction, Air Force	0	0
FY 2020 Total	0	0
DEFENSE-WIDE		
Military Construction, Defense-Wide	-45,055	-45,055
NATO Security Investment Program	-25,000	-25,000
Homeowners Assistance Fund	0	0
FY 2020 Total	-70,055	-70,055
Grand Total	-70,055	-70,055