

FINANCIAL SUMMARY TABLES



*Department of Defense Budget
for Fiscal Year 2019*

April 2018

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These tables represent the President's Budget as submitted to Congress on 12-FEB-2018
The FY 2018 column reflects FY 2018 Annualized Continuing Resolution and the emergency funding per Division B of Public Law 115-96 (Missile Defeat and Defense Enhancements).

FY 2019 column reflects a technical amendment moving \$20 billion of OCO funding to Base funding.

Department of Defense
Office of the Under Secretary of Defense (Comptroller)
Directorate for Program and Financial Control

COMPONENT BY TITLE

Total Obligational Authority, Budget Authority, and Outlays

(FAD 792)

- FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
- FY 2019 OCO Request

COMPONENT BY TITLE

**Total Obligational Authority,
Budget Authority, and Outlays**

(FAD 792)

➤ **FY 2017 Actual Base and OCO, FY 2018 Base and
OCO CR and Enacted, FY 2019 Base Request**

- FY 2019 OCO Request

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	116,899	117,740	124,401	123,921	124,577	133,045	122,859	122,974	131,738
RESERVE FORCES	22,128	22,064	23,821	22,226	22,064	23,821	21,847	22,232	23,710
TOTAL MILITARY PERSONNEL	139,028	139,804	148,222	146,147	146,641	156,866	144,706	145,206	155,448
OPERATION AND MAINTENANCE									
PROCUREMENT	125,983	125,556	131,756	124,337	125,609	131,762	104,119	107,422	115,461
RESEARCH, DEV, TEST & EVAL	74,817	74,592	91,057	74,129	74,853	91,327	68,126	72,788	85,508
MILITARY CONSTRUCTION	7,593	7,080	8,880	6,894	7,080	8,880	6,673	8,314	9,928
FAMILY HOUSING	1,362	1,276	1,583	1,335	1,276	1,583	1,208	1,128	1,382
REVOLVING AND MGMT FUNDS	2,348	1,928	1,542	15,134	1,928	1,542	-383	1,383	-23
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-899	-1,555	-1,690	-899	-1,555	-1,690
TRUST FUNDS	-	-	-	514	488	652	305	629	693
ALLOWANCES	-	-	-	-	-	-	-87	-	-
INTERFUND TRANSACTIONS	-	-	-	-60	-101	-95	-60	-101	-95
TOTAL DEPARTMENT OF DEFENSE	609,287	612,464	617,356	626,239	618,643	626,066	568,894	591,076	612,721
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	159,018	158,354	148,314	159,347	158,287	148,297	148,240	157,234	157,600
DEPARTMENT OF THE NAVY	174,058	172,992	186,872	174,086	172,841	186,617	160,047	163,221	171,564
DEPARTMENT OF THE AIR FORCE	171,457	170,239	176,491	170,120	170,162	176,457	156,315	161,765	172,580
DEFENSE-WIDE	104,754	110,878	105,679	122,687	117,353	114,694	104,291	108,855	110,977
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	609,287	612,464	617,356	626,239	618,643	626,066	568,894	591,076	612,721

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2017 (2)	FY 2018 (3)	FY 2019 (4)	FY 2017 (5)	FY 2018 (6)	FY 2019 (7)	FY 2017 (8)	FY 2018 (9)	FY 2019 (10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	43,758	44,193	45,812	43,758	44,193	45,812	43,450	43,345	45,028
RESERVE FORCES	13,854	13,774	14,773	13,902	13,774	14,773	13,761	13,717	14,705
TOTAL MILITARY PERSONNEL	57,612	57,967	60,585	57,660	57,967	60,585	57,211	57,062	59,733
OPERATION AND MAINTENANCE									
PROCUREMENT	68,716	67,850	52,529	68,339	67,851	52,538	63,694	67,888	63,235
RESEARCH, DEV, TEST & EVAL	21,928	22,148	22,856	21,764	22,172	22,938	17,576	19,253	21,036
MILITARY CONSTRUCTION	8,853	8,637	10,159	8,814	8,653	10,159	7,630	10,122	9,936
FAMILY HOUSING	1,168	1,029	1,320	1,033	1,029	1,320	1,889	2,307	3,215
REVOLVING AND MGMT FUNDS	480	480	707	483	480	707	410	414	511
DEDUCT FOR OFFSETTING RCPTS	262	244	159	1,132	244	159	-291	276	42
TRUST FUNDS	-	-	-	108	-114	-114	108	-114	-114
TOTAL DEPARTMENT OF THE ARMY	159,018	158,354	148,314	159,347	158,287	148,297	148,240	157,234	157,600
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	43,277	43,342	46,614	43,349	43,342	46,614	43,037	42,644	46,232
RESERVE FORCES	2,879	2,888	3,060	2,884	2,888	3,060	2,846	2,851	3,034
TOTAL MILITARY PERSONNEL	46,156	46,229	49,674	46,233	46,229	49,674	45,883	45,495	49,266
OPERATION AND MAINTENANCE									
PROCUREMENT	56,839	57,570	57,464	55,397	57,582	57,475	54,674	58,896	56,178
RESEARCH, DEV, TEST & EVAL	50,539	49,673	58,095	49,934	49,698	57,999	40,650	40,781	45,545
MILITARY CONSTRUCTION	17,852	17,479	18,482	17,799	17,578	18,600	17,314	16,810	18,214
FAMILY HOUSING	1,690	1,649	2,738	1,662	1,649	2,738	1,535	1,692	2,173
REVOLVING AND MGMT FUNDS	401	392	419	395	392	419	366	308	410
DEDUCT FOR OFFSETTING RCPTS	581	-	-	2,780	-	-	-257	-487	66
TRUST FUNDS	-	-	-	-141	-283	-283	-141	-283	-283
INTERFUND TRANSACTIONS	-	-	-	38	15	15	35	28	14
TOTAL DEPARTMENT OF THE NAVY	174,058	172,992	186,872	174,086	172,841	186,617	160,047	163,221	171,564
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	29,864	30,205	31,975	30,045	30,205	31,975	29,602	30,148	31,834
RESERVE FORCES	5,395	5,402	5,988	5,440	5,402	5,988	5,240	5,664	5,970
TOTAL MILITARY PERSONNEL	35,259	35,607	37,963	35,485	35,607	37,963	34,842	35,812	37,805
OPERATION AND MAINTENANCE									
PROCUREMENT	58,576	58,191	52,045	58,784	58,195	52,052	55,285	57,208	54,466
RESEARCH, DEV, TEST & EVAL	46,536	45,654	43,881	45,708	45,658	43,900	40,453	40,678	41,765
MILITARY CONSTRUCTION	28,382	28,198	40,178	27,848	28,254	40,259	24,939	25,937	36,211
FAMILY HOUSING	2,309	2,191	1,958	2,193	2,191	1,958	952	1,574	2,080
REVOLVING AND MGMT FUNDS	330	334	396	336	334	396	291	288	376
DEDUCT FOR OFFSETTING RCPTS	66	64	69	-180	64	69	-395	408	18
TRUST FUNDS	-	-	-	-58	-142	-142	-58	-142	-142
TOTAL DEPARTMENT OF THE AIR FORCE	171,457	170,239	176,491	170,120	170,162	176,457	156,315	161,765	172,580
DEFENSE-WIDE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	-	6,769	6,837	8,644	6,769	6,837	8,644
TOTAL MILITARY PERSONNEL	-	-	-	6,769	6,837	8,644	6,769	6,837	8,644
OPERATION AND MAINTENANCE									
PROCUREMENT	74,026	78,618	72,277	76,187	78,798	73,175	71,532	71,869	72,229
RESEARCH, DEV, TEST & EVAL	6,979	8,080	6,925	6,931	8,080	6,925	5,440	6,709	7,115
MILITARY CONSTRUCTION	19,731	20,279	22,238	19,667	20,368	22,308	18,243	19,920	21,147
FAMILY HOUSING	2,427	2,210	2,864	2,007	2,210	2,864	2,296	2,741	2,460
REVOLVING AND MGMT FUNDS	152	71	61	121	71	61	141	117	85
DEDUCT FOR OFFSETTING RCPTS	1,439	1,620	1,314	11,402	1,620	1,314	559	1,186	-148
TRUST FUNDS	-	-	-	-808	-1,017	-1,152	-808	-1,017	-1,152
ALLOWANCES	-	-	-	458	466	630	252	574	672
INTERFUND TRANSACTIONS	-	-	-	-	-	-	-87	-	-
TOTAL DEFENSE-WIDE	104,754	110,878	105,679	122,687	117,353	114,694	104,291	108,855	110,977

COMPONENT BY TITLE

Total Obligational Authority, Budget Authority, and Outlays

(FAD 792)

- FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request

➤ **FY 2019 OCO Request**

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	4,388	-	-	4,388	-	-	4,135
RESERVE FORCES	-	-	272	-	-	272	-	-	250
TOTAL MILITARY PERSONNEL	-	-	4,661	-	-	4,661	-	-	4,385
OPERATION AND MAINTENANCE	-	-	49,313	-	-	49,313	-	-	29,118
PROCUREMENT	-	-	12,782	-	-	12,782	-	-	3,182
RESEARCH, DEV, TEST & EVAL	-	-	1,308	-	-	1,308	-	-	608
MILITARY CONSTRUCTION	-	-	921	-	-	921	-	-	21
REVOLVING AND MGMT FUNDS	-	-	15	-	-	15	-	-	13
TOTAL DEPARTMENT OF DEFENSE	-	-	69,000	-	-	69,000	-	-	37,327
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	-	-	33,681	-	-	33,681	-	-	16,724
DEPARTMENT OF THE NAVY	-	-	7,397	-	-	7,397	-	-	4,748
DEPARTMENT OF THE AIR FORCE	-	-	17,682	-	-	17,682	-	-	9,499
DEFENSE-WIDE	-	-	10,239	-	-	10,239	-	-	6,356
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	69,000	-	-	69,000	-	-	37,327

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	2,929	-	-	2,929	-	-	2,753
RESERVE FORCES	-	-	232	-	-	232	-	-	213
TOTAL MILITARY PERSONNEL	-	-	3,161	-	-	3,161	-	-	2,966
OPERATION AND MAINTENANCE									
PROCUREMENT	-	-	24,963	-	-	24,963	-	-	13,109
RESEARCH, DEV, TEST & EVAL	-	-	4,964	-	-	4,964	-	-	496
MILITARY CONSTRUCTION	-	-	325	-	-	325	-	-	140
REVOLVING AND MGMT FUNDS	-	-	261	-	-	261	-	-	8
TOTAL DEPARTMENT OF THE ARMY	-	-	33,681	-	-	33,681	-	-	16,724
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	495	-	-	495	-	-	469
RESERVE FORCES	-	-	13	-	-	13	-	-	12
TOTAL MILITARY PERSONNEL	-	-	508	-	-	508	-	-	482
OPERATION AND MAINTENANCE									
PROCUREMENT	-	-	5,908	-	-	5,908	-	-	4,094
RESEARCH, DEV, TEST & EVAL	-	-	586	-	-	586	-	-	84
MILITARY CONSTRUCTION	-	-	168	-	-	168	-	-	84
REVOLVING AND MGMT FUNDS	-	-	227	-	-	227	-	-	5
TOTAL DEPARTMENT OF THE NAVY	-	-	7,397	-	-	7,397	-	-	4,748
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	965	-	-	965	-	-	912
RESERVE FORCES	-	-	27	-	-	27	-	-	25
TOTAL MILITARY PERSONNEL	-	-	991	-	-	991	-	-	937
OPERATION AND MAINTENANCE									
PROCUREMENT	-	-	9,362	-	-	9,362	-	-	5,908
RESEARCH, DEV, TEST & EVAL	-	-	6,660	-	-	6,660	-	-	2,477
MILITARY CONSTRUCTION	-	-	314	-	-	314	-	-	163
REVOLVING AND MGMT FUNDS	-	-	346	-	-	346	-	-	7
TOTAL DEPARTMENT OF THE AIR FORCE	-	-	17,682	-	-	17,682	-	-	9,499
DEFENSE-WIDE									
OPERATION AND MAINTENANCE	-	-	9,080	-	-	9,080	-	-	6,007
PROCUREMENT	-	-	572	-	-	572	-	-	126
RESEARCH, DEV, TEST & EVAL	-	-	501	-	-	501	-	-	220
MILITARY CONSTRUCTION	-	-	87	-	-	87	-	-	2
TOTAL DEFENSE-WIDE	-	-	10,239	-	-	10,239	-	-	6,356

BUDGET ACCOUNTS LISTING

Total Obligational Authority, Budget Authority, and Outlays by Appropriations

(FAD 769)

- FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
- FY 2019 OCO Request

BUDGET ACCOUNTS LISTING

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations**

(FAD 769)

**➤ FY 2017 Actual Base and OCO, FY 2018 Base and
OCO CR and Enacted, FY 2019 Base Request**

- FY 2019 OCO Request

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>MANDATORY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army				
Outlays	o	-	-	-
1453N Military Personnel, Navy				
Outlays	o	-	-	-
3500F Military Personnel, Air Force				
Outlays	o	-	-	-
0041D Concurrent Receipt Accrual Payments to the Military Retirement Fund				
Mandatory		7,447,000	7,505,000	8,644,000
Rescissions of Budget Authority		-677,677	-667,945	-
Total - Budget Authority	ba	6,769,323	6,837,055	8,644,000
Outlays	o	6,769,323	6,837,055	8,644,000
TOTAL - MILITARY PERSONNEL				
Mandatory		7,447,000	7,505,000	8,644,000
Rescissions of Budget Authority		-677,677	-667,945	-
Total - Budget Authority	ba	6,769,323	6,837,055	8,644,000
Outlays	o	6,769,323	6,837,055	8,644,000
<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army				
Rescissions of Budget Authority		-405	-556	-
Transfer		4,447	56	7,108
Total - Budget Authority	ba	4,042	-500	7,108
Outlays	o	-	-	3,499
1804N Operation and Maintenance, Navy				
Rescissions of Budget Authority		-100	-113	-
Transfer		8,290	11,130	8,636
Total - Budget Authority	ba	8,190	11,017	8,636
Outlays	o	-	22,900	9,000
1106N Operation and Maintenance, Marine Corps				
Rescissions of Budget Authority		-27	-5	-
Transfer		1,100	1,100	2,500
Total - Budget Authority	ba	1,073	1,095	2,500
Outlays	o	-	3,000	1,834
3400F Operation and Maintenance, Air Force				
Rescissions of Budget Authority		-539	-435	-
Transfer		2,506	4,085	6,939
Total - Budget Authority	ba	1,967	3,650	6,939
Outlays	o	1,030	11,104	5,000
0100D Operation and Maintenance, Defense-Wide				
Rescissions of Budget Authority		-532	-198	-
Transfer		2,040	1,196	15,273
Total - Budget Authority	ba	1,508	998	15,273
Outlays	o	22	4,000	13,000
0130D Defense Health Program				
Outlays	o	-	-	-
0134D Cooperative Threat Reduction Account				
Outlays	o	-	3,000	6,000
5751D Contributions to the Cooperative Threat Reduction Program				
Mandatory	ba	3,813	-	-
Outlays	o	2,907	3,813	-
0111D Department of Defense Acquisition Workforce Development Fund				
Outlays	o	59,471	-	-
5441D Burdensharing and Other Cooperative Activities				
Mandatory	ba	611,028	764,000	696,000
Outlays	o	478,835	540,000	650,000
5098A Restoration of the Rocky Mountain Arsenal				
Mandatory		1,492	2,197	2,159
Rescissions of Budget Authority		-1,197	-1,159	-
Transfer		693	502	-
Total - Budget Authority	ba	988	1,540	2,159
Outlays	o	623	1,000	2,000

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
5286A National Science Center, Army				
Mandatory		11	6	6
Rescissions of Budget Authority		-6	-6	-
Total - Budget Authority	ba	5	-	6
Outlays	o	-	6	-
5195D Use of Proceeds, Transfer/Disposal Commissary Facilities				
Mandatory		732	225	265
Rescissions of Budget Authority		-225	-265	-
Total - Budget Authority	ba	507	-40	265
Outlays	o	20	487	254
5613D Mutually Beneficial Activities				
Mandatory	ba	-	-	270,000
Outlays	o	3,533	11,000	31,000
5750D Department of Defense Vietnam War Commemoration Fund				
Mandatory	ba	3	-	-
Outlays	o	1,677	-	-
5616F Support of Athletic Programs				
Mandatory	ba	3,000	-	-
TOTAL - OPERATION AND MAINTENANCE				
Mandatory		620,079	766,428	968,430
Rescissions of Budget Authority		-3,031	-2,737	-
Transfer		19,076	18,069	40,456
Total - Budget Authority	ba	636,124	781,760	1,008,886
Outlays	o	548,118	600,310	721,587
PROCUREMENT				
2031A Aircraft Procurement, Army				
Rescissions of Budget Authority		-936	-463	-
Transfer		6,500	18,000	67,263
Total - Budget Authority	ba	5,564	17,537	67,263
Outlays	o	-	18,994	1,701
2035A Other Procurement, Army				
Rescissions of Budget Authority		-1,159	-452	-
Transfer		3,981	6,823	14,904
Total - Budget Authority	ba	2,822	6,371	14,904
Outlays	o	-	1,499	6,087
1506N Aircraft Procurement, Navy				
Transfer	ba	-	23,528	27,632
1507N Weapons Procurement, Navy				
Rescissions of Budget Authority	ba	-341	-176	-
Outlays	o	-	1,003	2
1611N Shipbuilding and Conversion, Navy				
Outlays	o	-	-	-
1810N Other Procurement, Navy				
Rescissions of Budget Authority		-546	-1,167	-
Transfer		8,989	3,089	28,951
Total - Budget Authority	ba	8,443	1,922	28,951
Outlays	o	-	3,000	11,000
1109N Procurement, Marine Corps				
Transfer	ba	-	-	45,824
Outlays	o	-	1,000	6,000
3010F Aircraft Procurement, Air Force				
Rescissions of Budget Authority		-727	-457	-
Transfer		2,918	3,964	8,930
Total - Budget Authority	ba	2,191	3,507	8,930
Outlays	o	2,912	1,000	3,000
3020F Missile Procurement, Air Force				
Rescissions of Budget Authority	ba	-	-4	-
3080F Other Procurement, Air Force				
Rescissions of Budget Authority		-1,605	-917	-
Transfer		1,393	1,503	10,118
Total - Budget Authority	ba	-212	586	10,118
Outlays	o	4,791	2,000	6,000
TOTAL - PROCUREMENT				
Rescissions of Budget Authority		-5,314	-3,636	-
Transfer		23,781	56,907	203,622
Total - Budget Authority	ba	18,467	53,271	203,622
Outlays	o	7,703	28,496	33,790

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APPROPRIATION TITLE		FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>RESEARCH, DEV, TEST & EVAL</u>				
2040A Research, Development, Test and Evaluation, Army				
Rescissions of Budget Authority		-4,732	-2,612	-
Transfer		101,685	19,050	-
Total - Budget Authority	ba	96,953	16,438	-
Outlays	o	-100	306,469	7,000
1319N Research, Development, Test and Evaluation, Navy				
Rescissions of Budget Authority		-915	-2,662	-
Transfer		298,247	101,991	118,042
Total - Budget Authority	ba	297,332	99,329	118,042
Outlays	o	44,260	215,000	129,000
3600F Research, Development, Test and Evaluation, Air Force				
Rescissions of Budget Authority		-1,046	-953	-
Transfer		123,457	56,639	80,788
Total - Budget Authority	ba	122,411	55,686	80,788
Outlays	o	-	192,000	62,000
0400D Research, Development, Test and Evaluation, Defense-Wide				
Rescissions of Budget Authority		-97	-22	-
Transfer		11,314	89,498	70,898
Total - Budget Authority	ba	11,217	89,476	70,898
Outlays	o	-	61,000	73,000
5753D Contributions for Renewable Energy Impact Assessments and Mitigation, Def				
Mandatory	ba	750	-	-
Outlays	o	19	-	-
TOTAL - RESEARCH, DEV, TEST & EVAL				
Mandatory		750	-	-
Rescissions of Budget Authority		-6,790	-6,249	-
Transfer		534,703	267,178	269,728
Total - Budget Authority	ba	528,663	260,929	269,728
Outlays	o	44,179	774,469	271,000
<u>FAMILY HOUSING</u>				
0834D Department of Defense Family Housing Improvement Fund				
Mandatory	ba	83,516	33,421	-
Outlays	o	84,746	33,421	-
4167D Family Housing Improvement Guaranteed Loan Financing Account				
Mandatory	ba	27	-	-
TOTAL - FAMILY HOUSING				
Mandatory	ba	83,543	33,421	-
Outlays	o	84,746	33,421	-
<u>REVOLVING AND MGMT FUNDS</u>				
4555D National Defense Stockpile Transaction Fund				
Outlays	o	-25,219	-26,783	-27,000
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	-219,893	160,000	37,000
493001A Working Capital Fund, Army				
Portion to Liquidate Contract Authority		-5,865,249	-	-
Contract Authority		6,752,426	-	-
Total - Budget Authority	ba	887,177	-	-
493002N Working Capital Fund, Navy				
Portion to Liquidate Contract Authority		-7,585,665	-	-
Contract Authority		9,855,308	-	-
Total - Budget Authority	ba	2,269,643	-	-
493003F Working Capital Fund, Air Force				
Portion to Liquidate Contract Authority		-10,587,467	-	-
Contract Authority		10,343,046	-	-
Total - Budget Authority	ba	-244,421	-	-
493005D Working Capital Fund, Defense-Wide				
Portion to Liquidate Contract Authority		-34,954,195	-	-
Contract Authority		44,764,741	-	-
Total - Budget Authority	ba	9,810,546	-	-
493004D Working Capital Fund, Defense Commissary Agency				
Portion to Liquidate Contract Authority		-4,862,765	-	-
Contract Authority		4,825,247	-	-
Total - Budget Authority	ba	-37,518	-	-

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4931D Buildings Maintenance Fund				
Outlays	o	-66,533	18,000	36,000
TOTAL - REVOLVING AND MGMT FUNDS				
Portion to Liquidate Contract Authority		-63,855,341	-	-
Contract Authority		76,540,768	-	-
Total - Budget Authority	ba	12,685,427	-	-
Outlays	o	-311,645	151,217	46,000
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
Offsetting Receipts				
Mandatory	ba	-898,542	-1,555,434	-1,690,263
Outlays	o	-898,542	-1,555,434	-1,690,263
TOTAL - DEDUCT FOR OFFSETTING RCPTS				
Mandatory	ba	-898,542	-1,555,434	-1,690,263
Outlays	o	-898,542	-1,555,434	-1,690,263
<u>TRUST FUNDS</u>				
8335D Voluntary Separation Incentive Fund				
Mandatory	ba	68,508	62,700	55,300
Outlays	o	68,940	65,000	55,300
8337D Host Nation Sup for US Relocation Activities, Defense				
Mandatory	ba	139,800	142,600	145,500
Outlays	o	110,145	118,832	87,000
8358D Support For US Relocation to Guam Activities				
Mandatory	ba	242,900	217,000	385,000
Outlays	o	29,864	252,168	268,000
8163D Department of Defense General Gift Fund				
Mandatory	ba	123	-	-
Outlays	o	432	-	-
8928F Air Force General Gift Fund (Trust)				
Mandatory	ba	5,068	1,308	1,308
Outlays	o	5,603	1,437	1,308
8063A Ainsworth Library (Trust)				
Mandatory	ba	-	1	1
Outlays	o	-	1	1
8927A Army General Gift Fund (Trust)				
Mandatory	ba	13,142	5,279	5,279
Outlays	o	11,910	25,511	5,279
8716N Navy General Gift Fund (Trust)				
Mandatory	ba	1,372	912	912
Outlays	o	2,148	1,739	912
8733N U.S. Naval Academy Gift and Museum Fund (Trust)				
Mandatory	ba	26,251	9,232	9,232
Outlays	o	21,481	21,147	8,232
8165D Foreign National Employees Separation Pay				
Mandatory	ba	6,613	44,000	44,000
Outlays	o	7,251	176,362	209,000
8164D Surchge Coll.,Sales of Comm.Stores, Defense (Trust)				
Outlays	o	38,708	-38,000	52,400
8723N Ships Stores Profit, Navy (Trust)				
Mandatory		11,549	6,030	5,180
Rescissions of Budget Authority		-1,094	-850	-
Total - Budget Authority	ba	10,455	5,180	5,180
Outlays	o	11,338	5,180	5,180
TOTAL - TRUST FUNDS				
Mandatory		515,326	489,062	651,712
Rescissions of Budget Authority		-1,094	-850	-
Total - Budget Authority	ba	514,232	488,212	651,712
Outlays	o	307,820	629,377	692,612
<u>INTERFUND TRANSACTIONS</u>				
872310N Profits from Sales of Ships Stores, Navy				
Mandatory	ba	-11,000	-20,000	-20,000
Outlays	o	-11,000	-20,000	-20,000
816510D Foreign National Employees Separation Pay Trust Fund				
Mandatory	ba	-7,000	-44,000	-44,000
Outlays	o	-7,000	-44,000	-44,000

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833510D Payment to Voluntary Separation Incentive Fund				
Mandatory	ba	-42,000	-36,800	-31,400
Outlays	o	-42,000	-36,800	-31,400
TOTAL - INTERFUND TRANSACTIONS				
Mandatory	ba	-60,000	-100,800	-95,400
Outlays	o	-60,000	-100,800	-95,400
TOTAL - MANDATORY				
Mandatory		7,708,156	7,137,677	8,478,479
Rescissions of Budget Authority		-693,906	-681,417	-
Transfer		577,560	342,154	513,806
Portion to Liquidate Contract Authority		-63,855,341	-	-
Contract Authority		76,540,768	-	-
Total - Budget Authority	ba	20,277,237	6,798,414	8,992,285
Outlays	o	6,491,702	7,398,111	8,623,326
<u>DISCRETIONARY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army				
Appropriation Adjusted	toa	41,802,878	41,907,707	43,670,542
Supplemental OCO		40,033,966	39,762,095	43,670,542
Transfer		2,145,612	2,145,612	-
		-376,700	-	-
Total - Budget Authority	ba	41,802,878	41,907,707	43,670,542
Outlays	o	41,495,139	41,060,013	42,886,456
1004A Medicare-Eligible Retiree Health Fund Contribution, Army				
Appropriation Adjusted	toa	1,954,925	2,284,955	2,141,855
Permanent Indefinite Appn		-	-	108,293
Total - Budget Authority	ba	1,954,925	2,284,955	2,033,562
Outlays	o	1,954,925	2,284,955	2,141,855
1453N Military Personnel, Navy				
Appropriation Adjusted	toa	28,332,694	28,030,216	30,426,211
Supplemental OCO		27,881,649	27,692,305	30,426,211
Transfer		337,911	337,911	-
		141,112	-	-
Total - Budget Authority	ba	28,360,672	28,030,216	30,426,211
Outlays	o	28,122,685	27,568,703	30,166,170
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy				
Appropriation Adjusted	toa	1,352,369	1,577,118	1,465,879
Permanent Indefinite Appn		-	-	73,435
Total - Budget Authority	ba	1,352,369	1,577,118	1,392,444
Outlays	o	1,352,369	1,577,118	1,465,879
1105N Military Personnel, Marine Corps				
Appropriation Adjusted	toa	12,826,142	12,831,292	13,890,968
Supplemental OCO		12,732,183	12,645,719	13,890,968
Transfer		185,573	185,573	-
		-48,247	-	-
Total - Budget Authority	ba	12,869,509	12,831,292	13,890,968
Outlays	o	12,795,776	12,595,572	13,769,036
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps				
Appropriation Adjusted	toa	766,286	902,987	830,962
Permanent Indefinite Appn		-	-	32,121
Total - Budget Authority	ba	766,286	902,987	798,841
Outlays	o	766,286	902,987	830,962
3500F Military Personnel, Air Force				
Appropriation Adjusted	toa	28,544,542	28,644,038	30,526,011
Supplemental OCO		27,944,901	27,755,127	30,526,011
Transfer		888,911	888,911	-
		-108,000	-	-
Total - Budget Authority	ba	28,725,812	28,644,038	30,526,011
Outlays	o	28,282,899	28,586,260	30,385,163
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force				
Appropriation Adjusted	toa	1,319,491	1,561,343	1,448,912
Permanent Indefinite Appn		-	-	64,510
Total - Budget Authority	ba	1,319,491	1,561,343	1,384,402
Outlays	o	1,319,491	1,561,343	1,448,912
2070A Reserve Personnel, Army				
Appropriation Adjusted	toa	4,543,970	4,536,641	4,955,947
Supplemental OCO		4,524,863	4,494,135	4,955,947
Transfer		42,506	42,506	-
		-10,039	-	-
Total - Budget Authority	ba	4,557,330	4,536,641	4,955,947
Outlays	o	4,581,905	4,520,198	4,844,970

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1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	toa	376,452	438,133	386,853
Appropriation Adjusted		-	-	3,897
Permanent Indefinite Appn		376,452	438,133	382,956
Total - Budget Authority	ba	376,452	438,133	386,853
Outlays	o	376,452	438,133	386,853
1405N Reserve Personnel, Navy	toa	1,935,801	1,919,928	2,067,521
Appropriation Adjusted		1,921,045	1,907,999	2,067,521
Supplemental OCO		11,929	11,929	-
Transfer		6,474	-	-
Total - Budget Authority	ba	1,939,448	1,919,928	2,067,521
Outlays	o	1,911,702	1,895,133	2,048,328
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	toa	123,448	143,142	130,504
Appropriation Adjusted		-	-	3,076
Permanent Indefinite Appn		123,448	143,142	127,428
Total - Budget Authority	ba	123,448	143,142	130,504
Outlays	o	123,448	143,142	130,504
1108N Reserve Personnel, Marine Corps	toa	747,847	743,501	788,090
Appropriation Adjusted		744,795	739,737	788,090
Supplemental OCO		3,764	3,764	-
Transfer		615	-	-
Total - Budget Authority	ba	749,174	743,501	788,090
Outlays	o	739,129	731,173	781,474
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	toa	71,630	81,218	73,987
Appropriation Adjusted		-	-	1,904
Permanent Indefinite Appn		71,630	81,218	72,083
Total - Budget Authority	ba	71,630	81,218	73,987
Outlays	o	71,630	81,218	73,987
3700F Reserve Personnel, Air Force	toa	1,708,469	1,734,343	1,894,286
Appropriation Adjusted		1,725,526	1,713,808	1,894,286
Supplemental OCO		20,535	20,535	-
Transfer		4,091	-	-
Total - Budget Authority	ba	1,750,152	1,734,343	1,894,286
Outlays	o	1,652,598	1,830,596	1,871,896
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	toa	125,293	145,857	132,578
Appropriation Adjusted		-	-	3,098
Permanent Indefinite Appn		125,293	145,857	129,480
Total - Budget Authority	ba	125,293	145,857	132,578
Outlays	o	125,293	145,857	132,578
2060A National Guard Personnel, Army	toa	8,279,440	8,042,250	8,744,345
Appropriation Adjusted		7,899,423	7,845,778	8,744,345
Supplemental OCO		196,472	196,472	-
Transfer		218,347	-	-
Total - Budget Authority	ba	8,314,242	8,042,250	8,744,345
Outlays	o	8,148,580	8,001,743	8,787,860
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	toa	654,412	757,211	685,463
Appropriation Adjusted		-	-	18,692
Permanent Indefinite Appn		654,412	757,211	666,771
Total - Budget Authority	ba	654,412	757,211	685,463
Outlays	o	654,412	757,211	685,463
3850F National Guard Personnel, Air Force	toa	3,345,210	3,266,968	3,725,380
Appropriation Adjusted		3,283,982	3,261,680	3,725,380
Supplemental OCO		5,288	5,288	-
Transfer		58,949	-	-
Total - Budget Authority	ba	3,348,219	3,266,968	3,725,380
Outlays	o	3,245,325	3,433,221	3,729,875
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	toa	216,337	254,817	236,097
Appropriation Adjusted		-	-	10,161
Permanent Indefinite Appn		216,337	254,817	225,936
Total - Budget Authority	ba	216,337	254,817	236,097
Outlays	o	216,337	254,817	236,097
TOTAL - MILITARY PERSONNEL	toa	139,027,636	139,803,665	148,222,391
Appropriation Adjusted		128,692,333	127,818,383	141,008,488
Permanent Indefinite Appn		6,960,643	8,146,781	7,213,903
Supplemental OCO		3,838,501	3,838,501	-
Transfer		-113,398	-	-
Total - Budget Authority	ba	139,378,079	139,803,665	148,222,391
Outlays	o	137,936,381	138,369,393	146,804,318

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<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army	toa	52,981,378	51,756,913	42,009,317
Appropriation Adjusted		32,121,550	31,883,302	42,009,317
Supplemental OCO		19,853,501	19,853,501	-
Supplemental Natural Disaster		-	20,110	-
Transfer		705,049	-	-
Total - Budget Authority	ba	52,680,100	51,756,913	42,009,317
Outlays	o	49,751,420	53,897,001	50,052,025
1804N Operation and Maintenance, Navy	toa	47,922,160	48,409,204	49,003,633
Appropriation Adjusted		38,237,514	37,710,047	49,003,633
Supplemental OCO		9,757,861	9,757,861	-
Supplemental Natural Disaster		-	941,296	-
Transfer		-157,270	-	-
Total - Budget Authority	ba	47,838,105	48,409,204	49,003,633
Outlays	o	46,206,396	49,786,512	47,455,543
1106N Operation and Maintenance, Marine Corps	toa	7,696,713	7,665,601	6,832,510
Appropriation Adjusted		5,660,989	5,604,626	6,832,510
Supplemental OCO		2,043,055	2,043,055	-
Supplemental Natural Disaster		-	17,920	-
Transfer		11,743	-	-
Total - Budget Authority	ba	7,715,787	7,665,601	6,832,510
Outlays	o	7,292,589	7,582,361	7,075,842
3400F Operation and Maintenance, Air Force	toa	48,809,771	48,101,771	42,060,568
Appropriation Adjusted		35,775,053	35,511,189	42,060,568
Supplemental OCO		12,550,916	12,550,916	-
Supplemental Natural Disaster		-	39,666	-
Transfer		661,679	-	-
Total - Budget Authority	ba	48,987,648	48,101,771	42,060,568
Outlays	o	45,822,880	47,528,999	44,409,992
0100D Operation and Maintenance, Defense-Wide	toa	39,730,869	40,397,451	36,352,625
Appropriation Adjusted		32,389,113	32,282,607	36,352,625
Supplemental OCO		8,223,883	8,212,359	-
Supplemental Natural Disaster		-	26,385	-
Rescissions of Budget Authority		-311,524	-	-
Transfer		-308,104	-123,900	-
Total - Budget Authority	ba	39,993,368	40,397,451	36,352,625
Outlays	o	37,944,568	35,793,421	36,729,999
0107D Office of the Inspector General	toa	326,054	331,978	329,273
Appropriation Adjusted		312,035	309,916	329,273
Supplemental OCO		22,062	22,062	-
Transfer		-4,912	-	-
Total - Budget Authority	ba	329,185	331,978	329,273
Outlays	o	328,901	312,607	326,174
2080A Operation and Maintenance, Army Reserve	toa	2,735,654	2,758,381	2,916,909
Appropriation Adjusted		2,738,298	2,707,202	2,916,909
Supplemental OCO		38,679	38,679	-
Supplemental Natural Disaster		-	12,500	-
Transfer		-40,569	-	-
Total - Budget Authority	ba	2,736,408	2,758,381	2,916,909
Outlays	o	2,759,955	2,746,000	2,798,548
1806N Operation and Maintenance, Navy Reserve	toa	947,227	935,660	1,027,006
Appropriation Adjusted		912,383	903,265	1,027,006
Supplemental OCO		29,473	29,473	-
Supplemental Natural Disaster		-	2,922	-
Transfer		8,534	-	-
Total - Budget Authority	ba	950,390	935,660	1,027,006
Outlays	o	892,480	943,000	1,032,000
1107N Operation and Maintenance, Marine Corps Reserve	toa	272,877	272,108	271,570
Appropriation Adjusted		270,641	268,804	271,570
Supplemental OCO		3,304	3,304	-
Transfer		171	-	-
Total - Budget Authority	ba	274,116	272,108	271,570
Outlays	o	282,594	271,216	269,170
3740F Operation and Maintenance, Air Force Reserve	toa	3,192,191	3,183,016	3,260,234
Appropriation Adjusted		3,030,914	3,004,561	3,260,234
Supplemental OCO		172,685	172,685	-
Supplemental Natural Disaster		-	5,770	-
Transfer		1,282	-	-
Total - Budget Authority	ba	3,204,881	3,183,016	3,260,234
Outlays	o	2,921,262	3,111,092	3,411,000

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2065A Operation and Maintenance, Army National Guard	toa	7,008,213	7,006,740	7,399,295
Appropriation Adjusted		6,838,276	6,736,366	7,399,295
Supplemental OCO		214,903	214,903	-
Supplemental Natural Disaster		-	55,471	-
Transfer		23,854	-	-
Total - Budget Authority	ba	7,077,033	7,006,740	7,399,295
Outlays	o	6,554,185	6,994,000	6,987,000
3840F Operation and Maintenance, Air National Guard	toa	6,573,692	6,537,220	6,427,622
Appropriation Adjusted		6,538,624	6,494,220	6,427,622
Supplemental OCO		43,000	43,000	-
Transfer		4,546	-	-
Total - Budget Authority	ba	6,586,170	6,537,220	6,427,622
Outlays	o	6,540,154	6,510,172	6,475,353
0120D Counter-ISIL OCO Transfer Fund	toa	-	1,610,000	-
Supplemental OCO	ba	1,610,000	1,610,000	-
Outlays	o	-	805,000	402,500
0104D United States Court of Appeals for the Armed Forces	toa	13,706	14,098	14,662
Appropriation Adjusted	ba	14,194	14,098	14,662
Outlays	o	16,594	12,278	14,140
0105D Drug Interdiction and Counter-drug Activities, Defense	toa	-	1,207,350	787,525
Appropriation Adjusted		998,800	992,017	787,525
Supplemental OCO		215,333	215,333	-
Transfer		-1,214,133	-	-
Total - Budget Authority	ba	-	1,207,350	787,525
Outlays	o	-	603,675	755,968
0838D Support for International Sporting Competitions , Defense	toa	919	-	-
Outlays	o	1,261	-	-
0130D Defense Health Program	toa	33,503,677	33,882,002	33,729,192
Appropriation Adjusted		33,779,636	33,549,534	33,729,192
Supplemental OCO		331,764	331,764	-
Supplemental Natural Disaster		-	704	-
Transfer		-248,155	-130,519	-128,000
Total - Budget Authority	ba	33,863,245	33,751,483	33,601,192
Outlays	o	31,812,889	33,148,006	32,395,102
0810A Environmental Restoration, Army	toa	-	169,011	203,449
Appropriation Adjusted		170,167	169,011	203,449
Transfer		-170,167	-	-
Total - Budget Authority	ba	-	169,011	203,449
Outlays	o	-	2,000	169,011
0810N Environmental Restoration, Navy	toa	-	287,298	329,253
Appropriation Adjusted		289,262	287,298	329,253
Transfer		-289,262	-	-
Total - Budget Authority	ba	-	287,298	329,253
Outlays	o	-43	287,341	335,000
0810F Environmental Restoration, Air Force	toa	-	368,998	296,808
Appropriation Adjusted		371,521	368,998	296,808
Transfer		-371,521	-	-
Total - Budget Authority	ba	-	368,998	296,808
Outlays	o	-300	47,002	164,989
0810D Environmental Restoration, Defense	toa	-	8,948	8,926
Appropriation Adjusted		9,009	8,948	8,926
Transfer		-7,756	-	-
Total - Budget Authority	ba	1,253	8,948	8,926
0811D Environmental Restoration, Formerly Used Defense Sites	toa	-	220,576	212,346
Appropriation Adjusted		222,084	220,576	212,346
Transfer		-222,084	-	-
Total - Budget Authority	ba	-	220,576	212,346
Outlays	o	-	88,000	173,000
0819D Overseas Humanitarian, Disaster, and Civic Aid	toa	123,125	122,289	107,663
Appropriation Adjusted	ba	123,125	122,289	107,663
Outlays	o	102,971	98,000	101,005
0134D Cooperative Threat Reduction Account	toa	325,604	323,393	335,240
Appropriation Adjusted	ba	325,604	323,393	335,240
Outlays	o	341,963	328,550	309,876
5751D Contributions to the Cooperative Threat Reduction Program	toa	1,861	-	-

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APPROPRIATION TITLE		FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
0145D Counterterrorism Partnerships Fund				
Rescissions of Budget Authority		-200,000	-	-
Transfer		-	-	-
Total - Budget Authority	ba	-200,000	-	-
2091A Afghanistan Security Forces Fund				
Supplemental OCO	toa	4,262,715	4,262,715	-
Rescissions of Budget Authority		4,262,715	4,262,715	-
Transfer		-150,000	-	-
Total - Budget Authority	ba	4,112,715	4,262,715	-
Outlays	o	3,537,838	2,944,815	2,409,171
2096A Afghanistan Infrastructure Fund				
Outlays	o	119,752	79,000	-
2092A Iraq Security Forces Fund				
Outlays	o	48	-	-
2099A Counter-Islamic State of Iraq and the Levant Train and Equip Fund				
Supplemental OCO	toa	1,438,132	1,606,400	-
Transfer		1,606,400	1,606,400	-
Rescissions of Budget Authority		-168,268	-	-
Total - Budget Authority	ba	1,438,132	1,606,400	-
Outlays	o	238,648	1,073,560	697,920
2097A Iraq Train and Equip Fund				
Supplemental OCO	toa	289,500	289,500	-
Outlays	ba	289,500	289,500	-
	o	732,003	150,800	116,010
0111D Department of Defense Acquisition Workforce Development Fund				
Appropriation Adjusted	toa	-	500,000	400,000
Rescissions of Budget Authority		-	-	400,000
Transfer		-531,000	-	-
Total - Budget Authority	ba	-531,000	-	400,000
Outlays	o	404,896	50,822	250,000
0513N Ship Modernization, Operations and Sustainment Fund				
Rescissions of Budget Authority	ba	-1,391,070	-	-
0833D Emergency Response Fund, Defense				
Outlays	o	1,738	10,057	10,000
4965D Emergency Response				
Outlays	o	-	3,000	-
5188D Disposal of Department of Defense Real Property				
Discretionary Trust and Special Funds	ba	9,810	8,626	7,680
Outlays	o	6,624	15,901	14,144
5189D Lease of Department of Defense Real Property				
Discretionary Trust and Special Funds	ba	31,743	36,509	36,232
Outlays	o	22,883	34,905	45,739
5193D DoD Overseas Military Facility Investment Recovery				
Outlays	o	533	2,000	1,000
TOTAL - OPERATION AND MAINTENANCE	toa	258,156,038	262,228,621	234,315,626
Appropriation Adjusted		201,128,792	199,472,267	234,315,626
Supplemental OCO		61,269,034	61,257,510	-
Supplemental Natural Disaster		-	1,122,744	-
Discretionary Trust and Special Funds		41,553	45,135	43,912
Rescissions of Budget Authority		-2,583,594	-	-
Transfer		-1,785,343	-254,419	-128,000
Total - Budget Authority	ba	258,070,442	261,643,237	234,231,538
Outlays	o	244,637,682	255,261,093	245,387,221
<u>PROCUREMENT</u>				
2031A Aircraft Procurement, Army				
Appropriation Adjusted	toa	5,340,153	5,152,040	3,782,558
Supplemental OCO		4,587,598	4,522,085	3,782,558
Supplemental Natural Disaster		629,955	629,955	-
Rescissions of Budget Authority		-49,594	-	-
Transfer		116,100	-	-
Total - Budget Authority	ba	5,284,059	5,152,040	3,782,558
Outlays	o	5,637,422	5,498,000	5,014,296
2032A Missile Procurement, Army				
Appropriation Adjusted	toa	2,891,675	3,621,559	3,355,777
Supplemental OCO		1,533,804	1,523,388	3,355,777
Supplemental Natural Disaster		1,214,171	1,214,171	-
Transfer		-	884,000	-
Rescissions of Budget Authority		143,700	-	-
Total - Budget Authority	ba	2,891,675	3,621,559	3,355,777
Outlays	o	1,267,985	1,701,939	2,475,104

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APPROPRIATION TITLE		FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	2,828,746	2,671,477	4,489,118
Appropriation Adjusted		2,229,455	2,214,315	4,489,118
Supplemental OCO		457,162	457,162	-
Transfer		142,129	-	-
Total - Budget Authority	ba	2,828,746	2,671,477	4,489,118
Outlays	o	1,987,486	2,173,004	2,612,439
2034A Procurement of Ammunition, Army	toa	2,261,021	2,206,880	2,234,761
Appropriation Adjusted		1,483,566	1,468,525	2,234,761
Supplemental OCO		738,355	738,355	-
Rescissions of Budget Authority		-5,000	-	-
Transfer		39,100	-	-
Total - Budget Authority	ba	2,256,021	2,206,880	2,234,761
Outlays	o	1,273,371	2,280,001	2,455,568
2035A Other Procurement, Army	toa	7,867,971	7,849,172	7,999,529
Appropriation Adjusted		6,147,328	6,022,053	7,999,529
Supplemental OCO		1,827,119	1,827,119	-
Rescissions of Budget Authority		-107,145	-	-
Transfer		-110,457	-	-
Total - Budget Authority	ba	7,756,845	7,849,172	7,999,529
Outlays	o	6,388,309	6,752,001	7,597,934
2093A Joint Improvised Explosive Device Defeat Fund	toa	87,800	-	-
Supplemental OCO	ba	87,800	-	-
Outlays	o	356,401	420,972	153,000
2093D Joint Improved-Threat Defeat Fund	toa	339,472	427,272	-
Appropriation Adjusted		-	-	-
Supplemental OCO		339,472	427,272	-
Total - Budget Authority	ba	339,472	427,272	-
Outlays	o	43,422	72,636	226,454
1506N Aircraft Procurement, Navy	toa	16,834,587	16,701,238	19,041,799
Appropriation Adjusted		16,135,335	16,019,051	19,041,799
Supplemental OCO		682,187	682,187	-
Rescissions of Budget Authority		-94,755	-	-
Transfer		17,065	-	-
Total - Budget Authority	ba	16,739,832	16,701,238	19,041,799
Outlays	o	14,763,455	14,730,998	16,154,237
1507N Weapons Procurement, Navy	toa	3,430,885	3,375,439	3,702,393
Appropriation Adjusted		3,265,285	3,237,839	3,702,393
Supplemental OCO		137,600	137,600	-
Rescissions of Budget Authority		-17,240	-	-
Transfer		24,000	-	-
Total - Budget Authority	ba	3,409,645	3,375,439	3,702,393
Outlays	o	2,790,728	2,908,000	3,161,407
1508N Procurement of Ammunition, Navy and Marine Corps	toa	805,705	790,934	1,006,209
Appropriation Adjusted		633,678	622,454	1,006,209
Supplemental OCO		168,480	168,480	-
Rescissions of Budget Authority		-50,568	-	-
Transfer		3,547	-	-
Total - Budget Authority	ba	755,137	790,934	1,006,209
Outlays	o	888,194	841,002	759,497
1611N Shipbuilding and Conversion, Navy	toa	20,383,748	20,714,347	22,069,437
Appropriation Adjusted		21,156,886	20,714,347	21,871,437
Rescissions of Budget Authority		-300,906	-	-
Transfer		-773,138	-	-
Total - Budget Authority	ba	20,082,842	20,714,347	21,871,437
Outlays	o	14,239,499	14,616,001	16,137,058
1612N National Sea-Based Det Fd	toa	773,138	-	-
Transfer	ba	773,138	-	-
Outlays	o	307,346	74,000	70,000
1810N Other Procurement, Navy	toa	6,651,966	6,461,167	9,414,355
Appropriation Adjusted		6,308,919	6,184,334	9,414,355
Supplemental OCO		251,083	251,083	-
Supplemental Natural Disaster		-	25,750	-
Rescissions of Budget Authority		-56,374	-	-
Transfer		1,875	-	-
Total - Budget Authority	ba	6,505,503	6,461,167	9,414,355
Outlays	o	6,505,906	6,193,999	7,560,015
0380N Coastal Defense Augmentation				
Outlays	o	-	10,000	10,000

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APPROPRIATION TITLE		FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
1109N Procurement, Marine Corps	toa	1,659,375	1,629,796	2,860,410
Appropriation Adjusted		1,307,456	1,298,577	2,860,410
Supplemental OCO		331,219	331,219	-
Transfer		20,700	-	-
Total - Budget Authority	ba	1,659,375	1,629,796	2,860,410
Outlays	o	1,155,135	1,401,872	1,675,367
3010F Aircraft Procurement, Air Force	toa	16,001,410	15,560,298	16,206,937
Appropriation Adjusted		14,253,623	13,776,229	16,206,937
Supplemental OCO		1,784,069	1,784,069	-
Rescissions of Budget Authority		-440,200	-	-
Transfer		-39,200	-	-
Total - Budget Authority	ba	15,558,292	15,560,298	16,206,937
Outlays	o	12,870,512	12,234,000	13,040,037
3020F Missile Procurement, Air Force	toa	2,675,116	2,628,706	2,669,454
Appropriation Adjusted		2,348,121	2,297,711	2,669,454
Supplemental OCO		318,995	318,995	-
Supplemental Natural Disaster		-	12,000	-
Rescissions of Budget Authority		-34,700	-	-
Transfer		8,000	-	-
Total - Budget Authority	ba	2,640,416	2,628,706	2,669,454
Outlays	o	3,353,404	3,282,000	3,293,418
3021F Space Procurement, Air Force	toa	2,750,158	2,632,296	2,527,542
Appropriation Adjusted		2,730,258	2,612,396	2,527,542
Supplemental OCO		19,900	19,900	-
Rescissions of Budget Authority		-100,000	-	-
Total - Budget Authority	ba	2,650,158	2,632,296	2,527,542
Outlays	o	1,361,398	1,712,000	2,122,958
3011F Procurement of Ammunition, Air Force	toa	2,135,147	2,123,335	1,587,304
Appropriation Adjusted		1,589,219	1,578,427	1,587,304
Supplemental OCO		544,908	544,908	-
Transfer		1,020	-	-
Total - Budget Authority	ba	2,135,147	2,123,335	1,587,304
Outlays	o	1,304,674	1,684,467	1,772,745
3080F Other Procurement, Air Force	toa	22,974,152	22,709,525	20,890,164
Appropriation Adjusted		17,764,373	17,587,749	20,890,164
Supplemental OCO		5,002,721	4,833,721	-
Supplemental Natural Disaster		-	288,055	-
Rescissions of Budget Authority		-250,869	-	-
Transfer		205,665	-	-
Total - Budget Authority	ba	22,721,890	22,709,525	20,890,164
Outlays	o	21,554,856	21,762,997	21,526,914
0300D Procurement, Defense-Wide	toa	5,780,466	6,839,239	6,786,271
Appropriation Adjusted		5,009,691	4,845,280	6,786,271
Supplemental OCO		626,137	754,819	-
Supplemental Natural Disaster		-	1,239,140	-
Rescissions of Budget Authority		-2,600	-	-
Transfer		144,638	-	-
Total - Budget Authority	ba	5,777,866	6,839,239	6,786,271
Outlays	o	4,371,797	5,658,000	5,871,130
0350D National Guard and Reserve Equipment	toa	750,000	750,000	-
Supplemental OCO	ba	750,000	750,000	-
Outlays	o	969,941	798,750	860,501
0360D Defense Production Act Purchases	toa	109,091	63,630	38,578
Appropriation Adjusted	ba	64,065	63,630	38,578
Outlays	o	55,326	179,997	124,944
0390D Chemical Agents and Munitions Destruction, Defense	toa	650,726	647,169	993,816
Appropriation Adjusted		523,726	520,169	993,816
Supplemental OCO		127,000	127,000	-
Transfer		-	-	-
Total - Budget Authority	ba	650,726	647,169	993,816
Outlays	o	665,187	406,452	720,158
0303D Joint Urgent Operational Needs Fund	toa	-	-	100,025
Appropriation Adjusted	ba	-	-	100,025
Outlays	o	-	-	32,008
TOTAL - PROCUREMENT	toa	125,982,508	125,555,519	131,756,437
Appropriation Adjusted		109,072,386	107,108,559	131,558,437
Supplemental OCO		16,038,333	15,998,015	-
Supplemental Natural Disaster		-	2,448,945	-
Rescissions of Budget Authority		-1,509,951	-	-
Transfer		717,882	-	-
Total - Budget Authority	ba	124,318,650	125,555,519	131,558,437
Outlays	o	104,111,754	107,393,088	115,427,189

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APPROPRIATION TITLE		FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>RESEARCH, DEV, TEST & EVAL</u>				
2040A Research, Development, Test and Evaluation, Army	toa	8,852,507	8,636,503	10,159,379
Appropriation Adjusted		8,330,016	8,273,447	10,159,379
Supplemental OCO		342,356	342,356	-
Supplemental Natural Disaster		-	20,700	-
Rescissions of Budget Authority		-33,402	-	-
Transfer		78,449	-	-
Total - Budget Authority	ba	8,717,419	8,636,503	10,159,379
Outlays	o	7,630,317	9,815,156	9,928,952
1319N Research, Development, Test and Evaluation, Navy	toa	17,851,955	17,478,513	18,481,666
Appropriation Adjusted		17,208,841	17,091,976	18,481,666
Supplemental OCO		326,537	326,537	-
Supplemental Natural Disaster		-	60,000	-
Rescissions of Budget Authority		-31,219	-	-
Transfer		-2,170	-	-
Total - Budget Authority	ba	17,501,989	17,478,513	18,481,666
Outlays	o	17,269,632	16,594,828	18,085,251
3600F Research, Development, Test and Evaluation, Air Force	toa	28,381,681	28,198,426	40,178,343
Appropriation Adjusted		27,766,036	27,577,477	40,178,343
Supplemental OCO		365,205	365,205	-
Supplemental Natural Disaster		-	255,744	-
Rescissions of Budget Authority		-532,550	-	-
Transfer		126,983	-	-
Total - Budget Authority	ba	27,725,674	28,198,426	40,178,343
Outlays	o	24,939,047	25,745,183	36,148,982
0400D Research, Development, Test and Evaluation, Defense-Wide	toa	19,542,639	20,091,565	22,016,553
Appropriation Adjusted		18,766,686	18,639,241	22,016,553
Supplemental OCO		442,104	442,104	-
Supplemental Natural Disaster		-	1,010,220	-
Rescissions of Budget Authority		-64,500	-	-
Transfer		322,536	-	-
Total - Budget Authority	ba	19,466,826	20,091,565	22,016,553
Outlays	o	18,064,881	19,674,951	20,871,946
0460D Operational Test and Evaluation, Defense	toa	188,654	187,391	221,009
Appropriation Adjusted		185,929	184,666	221,009
Supplemental OCO		2,725	2,725	-
Total - Budget Authority	ba	188,654	187,391	221,009
Outlays	o	177,865	183,696	202,151
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	74,817,436	74,592,398	91,056,950
Appropriation Adjusted		72,257,508	71,766,807	91,056,950
Supplemental OCO		1,478,927	1,478,927	-
Supplemental Natural Disaster		-	1,346,664	-
Rescissions of Budget Authority		-661,671	-	-
Transfer		525,798	-	-
Total - Budget Authority	ba	73,600,562	74,592,398	91,056,950
Outlays	o	68,081,742	72,013,814	85,237,282
<u>MILITARY CONSTRUCTION</u>				
2050A Military Construction, Army	toa	614,359	579,196	1,011,768
Appropriation Adjusted		553,959	520,796	1,011,768
Supplemental OCO		58,400	58,400	-
Rescissions of Budget Authority		-29,602	-	-
Total - Budget Authority	ba	582,757	579,196	1,011,768
Outlays	o	1,262,454	1,675,000	2,597,353
1205N Military Construction, Navy and Marine Corps	toa	1,470,096	1,455,509	2,543,189
Appropriation Adjusted		1,338,079	1,127,356	2,543,189
Supplemental OCO		126,517	126,517	-
Supplemental Natural Disaster		-	201,636	-
Total - Budget Authority	ba	1,464,596	1,455,509	2,543,189
Outlays	o	1,355,833	1,534,111	2,012,190
3300F Military Construction, Air Force	toa	1,838,149	1,771,897	1,725,707
Appropriation Adjusted		1,640,558	1,578,306	1,725,707
Supplemental OCO		193,591	193,591	-
Rescissions of Budget Authority		-63,760	-	-
Total - Budget Authority	ba	1,770,389	1,771,897	1,725,707
Outlays	o	715,631	1,226,999	1,627,514
0500D Military Construction, Defense-Wide	toa	2,047,751	2,063,139	2,693,324
Appropriation Adjusted		2,025,444	1,858,139	2,693,324
Supplemental OCO		5,000	5,000	-
Supplemental Natural Disaster		-	200,000	-
Rescissions of Budget Authority		-171,600	-	-
Total - Budget Authority	ba	1,858,844	2,063,139	2,693,324
Outlays	o	2,161,969	2,477,579	2,166,804

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0501D Military Construction, Defense-Wide, Recovery Act				
Outlays	o	17,920	-	-
0804D North Atlantic Treaty Organization Security Investment Program				
Appropriation Adjusted	toa	298,934	146,927	171,064
Rescissions of Budget Authority		177,932	146,927	171,064
Total - Budget Authority	ba	-30,000	-	-
Outlays	o	147,932	146,927	171,064
		107,460	189,000	245,000
2085A Military Construction, Army National Guard				
Appropriation Adjusted	toa	312,430	310,390	180,122
Supplemental OCO		300,430	-220,955	180,122
Supplemental Natural Disaster		12,000	12,000	-
Total - Budget Authority	ba	-	519,345	-
Outlays	o	312,430	310,390	180,122
		280,242	255,209	297,407
3830F Military Construction, Air National Guard				
Appropriation Adjusted	toa	167,957	166,905	129,126
Supplemental OCO		154,957	153,905	129,126
Total - Budget Authority	ba	13,000	13,000	-
Outlays	o	167,957	166,905	129,126
		82,268	169,338	160,017
2086A Military Construction, Army Reserve				
Appropriation Adjusted	toa	108,230	107,563	64,919
Supplemental OCO		98,230	97,563	64,919
Total - Budget Authority	ba	10,000	10,000	-
Outlays	o	108,230	107,563	64,919
		155,923	204,228	168,141
1235N Military Construction, Navy Reserve				
Appropriation Adjusted	toa	43,122	42,860	43,065
Supplemental OCO		38,597	38,335	43,065
Total - Budget Authority	ba	4,525	4,525	-
Outlays	o	43,122	42,860	43,065
		37,979	48,857	41,433
3730F Military Construction, Air Force Reserve				
Appropriation Adjusted	toa	197,950	196,667	50,163
Supplemental OCO		188,950	187,667	50,163
Total - Budget Authority	ba	9,000	9,000	-
Outlays	o	197,950	196,667	50,163
		56,269	104,360	128,869
0391D Chemical Demilitarization Construction, Defense-Wide				
Outlays	o	5,705	12,000	4,001
051601A Department of Defense Base Closure Account - Army				
Appropriation Adjusted	toa	132,626	31,782	62,796
Outlays	ba	29,499	31,782	62,796
	o	175,439	120,237	118,910
051602N Department of Defense Base Closure Account - Navy				
Appropriation Adjusted	toa	172,004	150,842	151,839
Outlays	ba	154,373	150,842	151,839
	o	121,653	85,169	116,273
051603F Department of Defense Base Closure Account - Air Force				
Appropriation Adjusted	toa	104,515	55,982	52,903
Outlays	ba	56,365	55,982	52,903
	o	88,309	67,237	158,311
051604D Department of Defense Base Closure Account - Defense-Wide				
Outlays	toa	5,102	-	-
	o	8,095	52,357	-8,494
051001A Base Realignment and Closure, Army				
Outlays	toa	116	-	-
	o	1,614	716	24,068
051002N Base Realignment and Closure, Navy				
Outlays	toa	754	-	-
	o	12,672	18,929	-2,625
051003F Base Realignment and Closure, Air Force				
Outlays	toa	4	-	-
	o	9,756	187	-
051004D Base Realignment and Closure, Defense				
Outlays	o	-	2,169	2,559
051201A FY 2005 Base Realignment and Closure - Army				
Outlays	toa	-26	-	-
	o	7,792	39,231	5,385
051202N FY 2005 Base Realignment and Closure - Navy				
Outlays	toa	3,528	-	-
	o	6,393	5,385	5,385
051203F FY 2005 Base Realignment and Closure - Air Force				
Outlays	toa	104	-	-
	o	182	5,385	5,385

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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
051204D FY 2005 Base Realignment and Closure - Defense-Wide	toa	75,355	-	-
Outlays	o	1,033	20,000	53,846
TOTAL - MILITARY CONSTRUCTION	toa	7,593,060	7,079,659	8,879,985
Appropriation Adjusted		6,757,373	5,726,645	8,879,985
Supplemental OCO		432,033	432,033	-
Supplemental Natural Disaster		-	920,981	-
Rescissions of Budget Authority		-294,962	-	-
Total - Budget Authority	ba	6,894,444	7,079,659	8,879,985
Outlays	o	6,672,591	8,313,683	9,927,732
<u>FAMILY HOUSING</u>				
0720A Family Housing Construction, Army	toa	158,172	156,105	330,660
Appropriation Adjusted	ba	157,172	156,105	330,660
Outlays	o	75,122	92,122	125,417
0725A Family Housing Operation and Maintenance, Army	toa	321,340	323,781	376,509
Appropriation Adjusted	ba	325,995	323,781	376,509
Outlays	o	334,629	322,080	385,312
0730N Family Housing Construction, Navy and Marine Corps	toa	95,511	93,373	104,581
Appropriation Adjusted	ba	94,011	93,373	104,581
Outlays	o	43,557	49,602	67,281
0735N Family Housing Operation and Maintenance, Navy and Marine Corps	toa	305,677	298,871	314,536
Appropriation Adjusted	ba	300,915	298,871	314,536
Outlays	o	322,288	258,714	343,026
0740F Family Housing Construction, Air Force	toa	66,352	60,935	78,446
Appropriation Adjusted	ba	61,352	60,935	78,446
Outlays	o	27,475	66,048	68,234
0745F Family Housing Operation and Maintenance, Air Force	toa	263,616	272,565	317,274
Appropriation Adjusted	ba	274,429	272,565	317,274
Outlays	o	263,894	222,026	307,590
0760D Family Housing Construction, Defense-Wide				
Outlays	o	-	1,207	-
0765D Family Housing Operation and Maintenance, Defense-Wide	toa	59,000	58,755	58,373
Appropriation Adjusted	ba	59,157	58,755	58,373
Outlays	o	52,905	47,715	53,788
4090D Homeowners Assistance Fund, Defense	toa	3,208	-24,830	-
Appropriation Adjusted		-	-24,830	-
Rescissions of Budget Authority		-25,000	-	-
Total - Budget Authority	ba	-25,000	-24,830	-
Outlays	o	540	-	-
4091D Homeowners Assistance Fund, Defense, Recovery Act				
Outlays	o	-13	-	-
0834D Department of Defense Family Housing Improvement Fund	toa	89,498	36,657	1,653
Appropriation Adjusted	ba	3,258	3,236	1,653
Outlays	o	3,191	35,000	31,647
0836D Military Unaccompanied Housing Improvement Fund	toa	-	-	600
Appropriation Adjusted	ba	-	-	600
TOTAL - FAMILY HOUSING	toa	1,362,374	1,276,212	1,582,632
Appropriation Adjusted		1,276,289	1,242,791	1,582,632
Rescissions of Budget Authority		-25,000	-	-
Total - Budget Authority	ba	1,251,289	1,242,791	1,582,632
Outlays	o	1,123,588	1,094,514	1,382,295
<u>REVOLVING AND MGMT FUNDS</u>				
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	-	732	-
4557N National Defense Sealift Fund	toa	580,822	-	-
Appropriation Adjusted		-	-	-
Transfer		510,834	-	-
Total - Budget Authority	ba	510,834	-	-
Outlays	o	593,667	100,000	42,000
493001A Working Capital Fund, Army	toa	262,037	243,649	158,765
Appropriation Adjusted		244,983	195,135	158,765
Supplemental OCO		-	48,514	-
Total - Budget Authority	ba	244,983	243,649	158,765
Outlays	o	-290,656	276,435	41,745

FY 2019 DEPARTMENT OF DEFENSE BUDGET
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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
493002N Working Capital Fund, Navy				
Appropriation Adjusted		-	-9,486	-
Supplemental Natural Disaster		-	9,486	-
Total - Budget Authority	ba	-	-	-
Outlays	o	-851,000	-586,999	24,001
493003F Working Capital Fund, Air Force	toa	65,724	63,533	69,054
Appropriation Adjusted	ba	63,967	63,533	69,054
Outlays	o	-394,613	408,003	17,697
493005D Working Capital Fund, Defense-Wide	toa	37,132	414,680	48,096
Appropriation Adjusted		37,132	36,880	48,096
Supplemental OCO		377,800	377,800	-
Total - Budget Authority	ba	414,932	414,680	48,096
Outlays	o	-470,000	1,115,998	-275,000
493004D Working Capital Fund, Defense Commissary Agency	toa	1,401,997	1,205,800	1,266,200
Appropriation Adjusted	ba	1,214,045	1,205,800	1,266,200
Outlays	o	1,340,884	-82,895	81,000
4931D Buildings Maintenance Fund				
Outlays	o	-	617	-
TOTAL - REVOLVING AND MGMT FUNDS	toa	2,347,712	1,927,662	1,542,115
Appropriation Adjusted		1,560,127	1,491,862	1,542,115
Supplemental OCO		377,800	426,314	-
Supplemental Natural Disaster		-	9,486	-
Transfer		510,834	-	-
Total - Budget Authority	ba	2,448,761	1,927,662	1,542,115
Outlays	o	-71,718	1,231,891	-68,557
<u>TRUST FUNDS</u>				
8337D Host Nation Sup for US Relocation Activities, Defense				
Outlays	o	-3,419	-	-
8168D National Security Education Trust Fund				
Outlays	o	536	-	-
TOTAL - TRUST FUNDS	o	-2,883	-	-
<u>ALLOWANCES</u>				
3999D Department of Defense Closed Accounts				
Outlays	o	-86,549	-	-
TOTAL - ALLOWANCES	o	-86,549	-	-
TOTAL - DISCRETIONARY	toa	609,286,764	612,463,736	617,356,136
Appropriation Adjusted		520,744,808	514,627,314	609,944,233
Permanent Indefinite Appn		6,960,643	8,146,781	7,213,903
Supplemental OCO		83,434,628	83,431,300	-
Supplemental Natural Disaster		-	5,848,820	-
Discretionary Trust and Special Funds		41,553	45,135	43,912
Rescissions of Budget Authority		-5,075,178	-	-
Transfer		-144,227	-254,419	-128,000
Total - Budget Authority	ba	605,962,227	611,844,931	617,074,048
Outlays	o	562,402,588	583,677,476	604,097,480
TOTAL - DEPARTMENT OF DEFENSE	toa	609,286,764	612,463,736	617,356,136
Appropriation Adjusted		520,744,808	514,627,314	609,944,233
Permanent Indefinite Appn		6,960,643	8,146,781	7,213,903
Supplemental OCO		83,434,628	83,431,300	-
Supplemental Natural Disaster		-	5,848,820	-
Discretionary Trust and Special Funds		41,553	45,135	43,912
Mandatory		7,708,156	7,137,677	8,478,479
Rescissions of Budget Authority		-5,769,084	-681,417	-
Transfer		433,333	87,735	385,806
Portion to Liquidate Contract Authority		-63,855,341	-	-
Contract Authority		76,540,768	-	-
Total - Budget Authority	ba	626,239,464	618,643,345	626,066,333
Outlays	o	568,894,290	591,075,587	612,720,806

BUDGET ACCOUNTS LISTING

Total Obligational Authority, Budget Authority, and Outlays by Appropriations

(FAD 769)

- FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request

➤ FY 2019 OCO Request

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 BUDGET ACCOUNTS LISTING
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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>DISCRETIONARY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army	toa	-	-	2,929,154
Appropriation Adjusted	ba	-	-	2,929,154
Outlays	o	-	-	2,753,000
1453N Military Personnel, Navy	toa	-	-	385,461
Appropriation Adjusted	ba	-	-	385,461
Outlays	o	-	-	366,188
1105N Military Personnel, Marine Corps	toa	-	-	109,232
Appropriation Adjusted	ba	-	-	109,232
Outlays	o	-	-	103,224
3500F Military Personnel, Air Force	toa	-	-	964,508
Appropriation Adjusted	ba	-	-	964,508
Outlays	o	-	-	912,425
2070A Reserve Personnel, Army	toa	-	-	37,007
Appropriation Adjusted	ba	-	-	37,007
Outlays	o	-	-	33,528
1405N Reserve Personnel, Navy	toa	-	-	11,100
Appropriation Adjusted	ba	-	-	11,100
Outlays	o	-	-	10,250
1108N Reserve Personnel, Marine Corps	toa	-	-	2,380
Appropriation Adjusted	ba	-	-	2,380
Outlays	o	-	-	2,225
3700F Reserve Personnel, Air Force	toa	-	-	21,076
Appropriation Adjusted	ba	-	-	21,076
Outlays	o	-	-	19,390
2060A National Guard Personnel, Army	toa	-	-	195,283
Appropriation Adjusted	ba	-	-	195,283
Outlays	o	-	-	179,075
3850F National Guard Personnel, Air Force	toa	-	-	5,460
Appropriation Adjusted	ba	-	-	5,460
Outlays	o	-	-	5,220
TOTAL - MILITARY PERSONNEL	toa	-	-	4,660,661
Appropriation Adjusted	ba	-	-	4,660,661
Outlays	o	-	-	4,384,525
<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army	toa	-	-	18,210,500
Appropriation Adjusted	ba	-	-	18,210,500
Outlays	o	-	-	10,889,974
1804N Operation and Maintenance, Navy	toa	-	-	4,757,155
Appropriation Adjusted	ba	-	-	4,757,155
Outlays	o	-	-	3,401,345
1106N Operation and Maintenance, Marine Corps	toa	-	-	1,121,900
Appropriation Adjusted	ba	-	-	1,121,900
Outlays	o	-	-	673,140
3400F Operation and Maintenance, Air Force	toa	-	-	9,285,789
Appropriation Adjusted	ba	-	-	9,285,789
Outlays	o	-	-	5,850,006
0100D Operation and Maintenance, Defense-Wide	toa	-	-	8,549,908
Appropriation Adjusted	ba	-	-	8,549,908
Outlays	o	-	-	5,642,572
0107D Office of the Inspector General	toa	-	-	24,692
Appropriation Adjusted	ba	-	-	24,692
Outlays	o	-	-	19,754
2080A Operation and Maintenance, Army Reserve	toa	-	-	41,887
Appropriation Adjusted	ba	-	-	41,887
Outlays	o	-	-	25,000
1806N Operation and Maintenance, Navy Reserve	toa	-	-	25,637
Appropriation Adjusted	ba	-	-	25,637
Outlays	o	-	-	18,000
1107N Operation and Maintenance, Marine Corps Reserve	toa	-	-	3,345
Appropriation Adjusted	ba	-	-	3,345
Outlays	o	-	-	1,773

FY 2019 DEPARTMENT OF DEFENSE BUDGET
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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
3740F Operation and Maintenance, Air Force Reserve	toa	-	-	60,500
Appropriation Adjusted	ba	-	-	60,500
Outlays	o	-	-	46,000
2065A Operation and Maintenance, Army National Guard	toa	-	-	110,729
Appropriation Adjusted	ba	-	-	110,729
Outlays	o	-	-	74,000
3840F Operation and Maintenance, Air National Guard	toa	-	-	15,870
Appropriation Adjusted	ba	-	-	15,870
Outlays	o	-	-	12,000
0105D Drug Interdiction and Counter-drug Activities, Defense	toa	-	-	153,100
Appropriation Adjusted	ba	-	-	153,100
Outlays	o	-	-	99,000
0130D Defense Health Program	toa	-	-	352,068
Appropriation Adjusted	ba	-	-	352,068
Outlays	o	-	-	246,000
2091A Afghanistan Security Forces Fund	toa	-	-	5,199,450
Appropriation Adjusted	ba	-	-	5,199,450
Outlays	o	-	-	1,559,835
2099A Counter-Islamic State of Iraq and the Levant Train and Equip Fund	toa	-	-	1,400,000
Appropriation Adjusted	ba	-	-	1,400,000
Outlays	o	-	-	560,000
TOTAL - OPERATION AND MAINTENANCE	toa	-	-	49,312,530
Appropriation Adjusted	ba	-	-	49,312,530
Outlays	o	-	-	29,118,399
<u>PROCUREMENT</u>				
2031A Aircraft Procurement, Army	toa	-	-	363,363
Appropriation Adjusted	ba	-	-	363,363
Outlays	o	-	-	38,000
2032A Missile Procurement, Army	toa	-	-	1,802,351
Appropriation Adjusted	ba	-	-	1,802,351
Outlays	o	-	-	162,212
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	-	-	1,107,183
Appropriation Adjusted	ba	-	-	1,107,183
Outlays	o	-	-	77,503
2034A Procurement of Ammunition, Army	toa	-	-	309,525
Appropriation Adjusted	ba	-	-	309,525
Outlays	o	-	-	24,762
2035A Other Procurement, Army	toa	-	-	1,382,047
Appropriation Adjusted	ba	-	-	1,382,047
Outlays	o	-	-	193,487
1506N Aircraft Procurement, Navy	toa	-	-	80,119
Appropriation Adjusted	ba	-	-	80,119
Outlays	o	-	-	14,000
1507N Weapons Procurement, Navy	toa	-	-	14,134
Appropriation Adjusted	ba	-	-	14,134
Outlays	o	-	-	2,403
1508N Procurement of Ammunition, Navy and Marine Corps	toa	-	-	246,541
Appropriation Adjusted	ba	-	-	246,541
Outlays	o	-	-	20,500
1810N Other Procurement, Navy	toa	-	-	187,173
Appropriation Adjusted	ba	-	-	187,173
Outlays	o	-	-	39,306
1109N Procurement, Marine Corps	toa	-	-	58,023
Appropriation Adjusted	ba	-	-	58,023
Outlays	o	-	-	7,543
3010F Aircraft Procurement, Air Force	toa	-	-	1,018,888
Appropriation Adjusted	ba	-	-	1,018,888
Outlays	o	-	-	64,190
3020F Missile Procurement, Air Force	toa	-	-	493,526
Appropriation Adjusted	ba	-	-	493,526
Outlays	o	-	-	74,029

FY 2019 DEPARTMENT OF DEFENSE BUDGET
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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
3011F Procurement of Ammunition, Air Force	toa	-	-	1,421,516
Appropriation Adjusted	ba	-	-	1,421,516
Outlays	o	-	-	28,430
3080F Other Procurement, Air Force	toa	-	-	3,725,944
Appropriation Adjusted	ba	-	-	3,725,944
Outlays	o	-	-	2,310,085
0300D Procurement, Defense-Wide	toa	-	-	572,135
Appropriation Adjusted	ba	-	-	572,135
Outlays	o	-	-	125,870
TOTAL - PROCUREMENT	toa	-	-	12,782,468
Appropriation Adjusted	ba	-	-	12,782,468
Outlays	o	-	-	3,182,320
<u>RESEARCH, DEV, TEST & EVAL</u>				
2040A Research, Development, Test and Evaluation, Army	toa	-	-	325,104
Appropriation Adjusted	ba	-	-	325,104
Outlays	o	-	-	140,000
1319N Research, Development, Test and Evaluation, Navy	toa	-	-	167,812
Appropriation Adjusted	ba	-	-	167,812
Outlays	o	-	-	83,732
3600F Research, Development, Test and Evaluation, Air Force	toa	-	-	314,271
Appropriation Adjusted	ba	-	-	314,271
Outlays	o	-	-	163,421
0400D Research, Development, Test and Evaluation, Defense-Wide	toa	-	-	500,544
Appropriation Adjusted	ba	-	-	500,544
Outlays	o	-	-	220,380
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	-	-	1,307,731
Appropriation Adjusted	ba	-	-	1,307,731
Outlays	o	-	-	607,533
<u>MILITARY CONSTRUCTION</u>				
2050A Military Construction, Army	toa	-	-	261,250
Appropriation Adjusted	ba	-	-	261,250
Outlays	o	-	-	7,838
1205N Military Construction, Navy and Marine Corps	toa	-	-	227,320
Appropriation Adjusted	ba	-	-	227,320
Outlays	o	-	-	4,546
3300F Military Construction, Air Force	toa	-	-	345,800
Appropriation Adjusted	ba	-	-	345,800
Outlays	o	-	-	6,916
0500D Military Construction, Defense-Wide	toa	-	-	87,050
Appropriation Adjusted	ba	-	-	87,050
Outlays	o	-	-	2,176
TOTAL - MILITARY CONSTRUCTION	toa	-	-	921,420
Appropriation Adjusted	ba	-	-	921,420
Outlays	o	-	-	21,476
<u>REVOLVING AND MGMT FUNDS</u>				
493001A Working Capital Fund, Army	toa	-	-	6,600
Appropriation Adjusted	ba	-	-	6,600
Outlays	o	-	-	5,610
493003F Working Capital Fund, Air Force	toa	-	-	8,590
Appropriation Adjusted	ba	-	-	8,590
Outlays	o	-	-	7,302
TOTAL - REVOLVING AND MGMT FUNDS	toa	-	-	15,190
Appropriation Adjusted	ba	-	-	15,190
Outlays	o	-	-	12,912
TOTAL - DISCRETIONARY	toa	-	-	69,000,000
Appropriation Adjusted	ba	-	-	69,000,000
Outlays	o	-	-	37,327,165
TOTAL - DEPARTMENT OF DEFENSE	toa	-	-	69,000,000
Appropriation Adjusted	ba	-	-	69,000,000
Outlays	o	-	-	37,327,165

DIRECT BUDGET PLAN

Total Obligational Authority, Budget Authority, and Outlays by Appropriations

(FAD 730)

- FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
- FY 2019 OCO Request

DIRECT BUDGET PLAN

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations**

(FAD 730)

**➤ FY 2017 Actual Base and OCO, FY 2018 Base and
OCO CR and Enacted, FY 2019 Base Request**

- FY 2019 OCO Request

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FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	41,802,878	41,907,707	43,670,542	41,802,878	41,907,707	43,670,542
Medicare-Ret. Contrib., Army	1,954,925	2,284,955	2,141,855	1,954,925	2,284,955	2,141,855
Military Personnel, Navy	28,332,694	28,030,216	30,426,211	28,360,672	28,030,216	30,426,211
Medicare-Ret. Contrib., Navy	1,352,369	1,577,118	1,465,879	1,352,369	1,577,118	1,465,879
Military Personnel, Marine Corps	12,826,142	12,831,292	13,890,968	12,869,509	12,831,292	13,890,968
Medicare-Ret. Contrib., MC	766,286	902,987	830,962	766,286	902,987	830,962
Military Personnel, Air Force	28,544,542	28,644,038	30,526,011	28,725,812	28,644,038	30,526,011
Medicare-Ret. Contrib., AF	1,319,491	1,561,343	1,448,912	1,319,491	1,561,343	1,448,912
Reserve Personnel, Army	4,543,970	4,536,641	4,955,947	4,557,330	4,536,641	4,955,947
Medicare-Ret. Contrib., Army Res	376,452	438,133	386,853	376,452	438,133	386,853
Reserve Personnel, Navy	1,935,801	1,919,928	2,067,521	1,939,448	1,919,928	2,067,521
Medicare-Ret. Contrib., Navy Res	123,448	143,142	130,504	123,448	143,142	130,504
Reserve Personnel, Marine Corps	747,847	743,501	788,090	749,174	743,501	788,090
Medicare-Ret. Contrib., MC Res	71,630	81,218	73,987	71,630	81,218	73,987
Reserve Personnel, Air Force	1,708,469	1,734,343	1,894,286	1,750,152	1,734,343	1,894,286
Medicare-Ret. Contrib., AF Res	125,293	145,857	132,578	125,293	145,857	132,578
National Guard Personnel, Army	8,279,440	8,042,250	8,744,345	8,314,242	8,042,250	8,744,345
Medicare-Ret. Contrib., ARNG	654,412	757,211	685,463	654,412	757,211	685,463
National Guard Personnel, AF	3,345,210	3,266,968	3,725,380	3,348,219	3,266,968	3,725,380
Medicare-Ret. Contrib., ANG	216,337	254,817	236,097	216,337	254,817	236,097
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	6,769,323	6,837,055	8,644,000
Total MILITARY PERSONNEL	139,027,636	139,803,665	148,222,391	146,147,402	146,640,720	156,866,391
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	52,981,378	51,756,913	42,009,317	52,684,142	51,756,413	42,016,425
Oper. & Maint., Navy	47,922,160	48,409,204	49,003,633	47,846,295	48,420,221	49,012,269
Oper. & Maint., Marine Corps	7,696,713	7,665,601	6,832,510	7,716,860	7,666,696	6,835,010
Oper. & Maint., Air Force	48,809,771	48,101,771	42,060,568	48,989,615	48,105,421	42,067,507
Oper. & Maint., Defense-Wide	39,730,869	40,397,451	36,352,625	39,994,876	40,398,449	36,367,898
Office of the Inspector General	326,054	331,978	329,273	329,185	331,978	329,273
Oper. & Maint., Army Reserve	2,735,654	2,758,381	2,916,909	2,736,408	2,758,381	2,916,909
Oper. & Maint., Navy Reserve	947,227	935,660	1,027,006	950,390	935,660	1,027,006
Oper. & Maint., Marine Corps Res.	272,877	272,108	271,570	274,116	272,108	271,570
Oper & Maint, Air Force Reserve	3,192,191	3,183,016	3,260,234	3,204,881	3,183,016	3,260,234
Oper. & Maint., Army Nat'l Guard	7,008,213	7,006,740	7,399,295	7,077,033	7,006,740	7,399,295
Oper. & Maint., Air Nat'l Guard	6,573,692	6,537,220	6,427,622	6,586,170	6,537,220	6,427,622
CTR-ISIL OCO Xfer Fund	-	1,610,000	-	1,610,000	1,610,000	-
Court of Appeals, Armed Forces	13,706	14,098	14,662	14,194	14,098	14,662
Drug Intrdct & Counter-Drug Act	-	1,207,350	787,525	-	1,207,350	787,525
Spt. for Int'l Sport. Comp., Def	919	-	-	-	-	-
Defense Health Program	33,503,677	33,882,002	33,729,192	33,863,245	33,751,483	33,601,192
Environmental Rest. Fund, Army	-	169,011	203,449	-	169,011	203,449
Environmental Rest. Fund, Navy	-	287,298	329,253	-	287,298	329,253
Environmental Rest. Fund, AF	-	368,998	296,808	-	368,998	296,808
Environmental Rest. Fund, Def.	-	8,948	8,926	1,253	8,948	8,926
Envir. Rest., Form. Used Sites	-	220,576	212,346	-	220,576	212,346
Overseas Hum., Dis. & Civic. Aid	123,125	122,289	107,663	123,125	122,289	107,663
Coop Threat Red Account	325,604	323,393	335,240	325,604	323,393	335,240
Contr to Coop Threat Red	1,861	-	-	3,813	-	-
CTP Fund	-	-	-	-200,000	-	-
Afghanistan Security Forces Fund	4,262,715	4,262,715	-	4,112,715	4,262,715	-
Afghanistan Infrastructure Fund	-	-	-	-	-	-
Iraq Security Forces Fund	-	-	-	-	-	-
Ctr-ISIL Train/Equip Fund	1,438,132	1,606,400	-	1,438,132	1,606,400	-
Iraq Train and Equip Fund	289,500	289,500	-	289,500	289,500	-
Dod Acq Workforce Dev Fund	-	500,000	400,000	-531,000	-	400,000
Ship Modern, Ops and Sustain	-	-	-	-1,391,070	-	-
Emer. Response Fd, Def.	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	611,028	764,000	696,000
Restoration of Rocky Mtn Arsenal	-	-	-	988	1,540	2,159
National Science Center, Army	-	-	-	5	-	6
Proceeds, Trans/Disp Comm Fac.	-	-	-	507	-40	265
Disposal of DoD Real Property	-	-	-	9,810	8,626	7,680
Lease of DoD Real Property	-	-	-	31,743	36,509	36,232
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	-	270,000
DoD Vietnam War Comm Fund	-	-	-	3	-	-
Spt of Athletic Pgm	-	-	-	3,000	-	-
Total OPERATION AND MAINTENANCE	258,156,038	262,228,621	234,315,626	258,706,566	262,424,997	235,240,424

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2017 (8)	FY 2018 (9)	FY 2019 (10)
MILITARY PERSONNEL			
Military Personnel, Army	41,495,139	41,060,013	42,886,456
Medicare-Ret. Contrib., Army	1,954,925	2,284,955	2,141,855
Military Personnel, Navy	28,122,685	27,568,703	30,166,170
Medicare-Ret. Contrib., Navy	1,352,369	1,577,118	1,465,879
Military Personnel, Marine Corps	12,795,776	12,595,572	13,769,036
Medicare-Ret. Contrib., MC	766,286	902,987	830,962
Military Personnel, Air Force	28,282,899	28,586,260	30,385,163
Medicare-Ret. Contrib., AF	1,319,491	1,561,343	1,448,912
Reserve Personnel, Army	4,581,905	4,520,198	4,844,970
Medicare-Ret. Contrib., Army Res	376,452	438,133	386,853
Reserve Personnel, Navy	1,911,702	1,895,133	2,048,328
Medicare-Ret. Contrib., Navy Res	123,448	143,142	130,504
Reserve Personnel, Marine Corps	739,129	731,173	781,474
Medicare-Ret. Contrib., MC Res	71,630	81,218	73,987
Reserve Personnel, Air Force	1,652,598	1,830,596	1,871,896
Medicare-Ret. Contrib., AF Res	125,293	145,857	132,578
National Guard Personnel, Army	8,148,580	8,001,743	8,787,860
Medicare-Ret. Contrib., ARNG	654,412	757,211	685,463
National Guard Personnel, AF	3,245,325	3,433,221	3,729,875
Medicare-Ret. Contrib., ANG	216,337	254,817	236,097
Con Rcpt Acc Pmt Mil Ret Fd	6,769,323	6,837,055	8,644,000
Total MILITARY PERSONNEL	144,705,704	145,206,448	155,448,318
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	49,751,420	53,897,001	50,055,524
Oper. & Maint., Navy	46,206,396	49,809,412	47,464,543
Oper. & Maint., Marine Corps	7,292,589	7,585,361	7,077,676
Oper. & Maint., Air Force	45,823,910	47,540,103	44,414,992
Oper. & Maint., Defense-Wide	37,944,590	35,797,421	36,742,999
Office of the Inspector General	328,901	312,607	326,174
Oper. & Maint., Army Reserve	2,759,955	2,746,000	2,798,548
Oper. & Maint., Navy Reserve	892,480	943,000	1,032,000
Oper. & Maint., Marine Corps Res.	282,594	271,216	269,170
Oper & Maint, Air Force Reserve	2,921,262	3,111,092	3,411,000
Oper. & Maint., Army Nat'l Guard	6,554,185	6,994,000	6,987,000
Oper. & Maint., Air Nat'l Guard	6,540,154	6,510,172	6,475,353
CTR-ISIL OCO Xfer Fund	-	805,000	402,500
Court of Appeals, Armed Forces	16,594	12,278	14,140
Drug Intrdct & Counter-Drug Act	-	603,675	755,968
Spt. for Int'l Sport. Comp., Def	1,261	-	-
Defense Health Program	31,812,889	33,148,006	32,395,102
Environmental Rest. Fund, Army	-	2,000	169,011
Environmental Rest. Fund, Navy	-43	287,341	335,000
Environmental Rest. Fund, AF	-300	47,002	164,989
Environmental Rest. Fund, Def.	-	-	-
Envir. Rest., Form. Used Sites	-	88,000	173,000
Overseas Hum., Dis. & Civic. Aid	102,971	98,000	101,005
Coop Threat Red Account	341,963	331,550	315,876
Contr to Coop Threat Red	2,907	3,813	-
CTP Fund	-	-	-
Afghanistan Security Forces Fund	3,537,838	2,944,815	2,409,171
Afghanistan Infrastructure Fund	119,752	79,000	-
Iraq Security Forces Fund	48	-	-
Ctr-ISIL Train/Equip Fund	238,648	1,073,560	697,920
Iraq Train and Equip Fund	732,003	150,800	116,010
Dod Acq Workforce Dev Fund	464,367	50,822	250,000
Ship Modern, Ops and Sustain	-	-	-
Emer. Response Fd, Def.	1,738	10,057	10,000
Emergency Response	-	3,000	-
Def. Burdensharing - Allies/NATO	478,835	540,000	650,000
Restoration of Rocky Mtn Arsenal	623	1,000	2,000
National Science Center, Army	-	6	-
Proceeds, Trans/Disp Comm Fac.	20	487	254
Disposal of DoD Real Property	6,624	15,901	14,144
Lease of DoD Real Property	22,883	34,905	45,739
DoD Overseas Mil. Fac. Inv. Rec.	533	2,000	1,000
Mutually Beneficial Activities	3,533	11,000	31,000
DoD Vietnam War Comm Fund	1,677	-	-
Spt of Athletic Pgm	-	-	-
Total OPERATION AND MAINTENANCE	245,185,800	255,861,403	246,108,808

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PROCUREMENT						
Aircraft Procurement, Army	5,340,153	5,152,040	3,782,558	5,289,623	5,169,577	3,849,821
Missile Procurement, Army	2,891,675	3,621,559	3,355,777	2,891,675	3,621,559	3,355,777
Procurement of W&TCV, Army	2,828,746	2,671,477	4,489,118	2,828,746	2,671,477	4,489,118
Procurement of Ammunition, Army	2,261,021	2,206,880	2,234,761	2,256,021	2,206,880	2,234,761
Other Procurement, Army	7,867,971	7,849,172	7,999,529	7,759,667	7,855,543	8,014,433
Jt IED Defeat Fund	87,800	-	-	87,800	-	-
JITDF	339,472	427,272	-	339,472	427,272	-
Aircraft Procurement, Navy	16,834,587	16,701,238	19,041,799	16,739,832	16,724,766	19,069,431
Weapons Procurement, Navy	3,430,885	3,375,439	3,702,393	3,409,304	3,375,263	3,702,393
Proc. of Ammunition, Navy & MC	805,705	790,934	1,006,209	755,137	790,934	1,006,209
Shipbuilding & Conversion, Navy	20,383,748	20,714,347	22,069,437	20,082,842	20,714,347	21,871,437
National Sea-Based Det Fd	773,138	-	-	773,138	-	-
Other Procurement, Navy	6,651,966	6,461,167	9,414,355	6,513,946	6,463,089	9,443,306
Coastal Defense Augmentation	-	-	-	-	-	-
Procurement, Marine Corps	1,659,375	1,629,796	2,860,410	1,659,375	1,629,796	2,906,234
Aircraft Procurement, Air Force	16,001,410	15,560,298	16,206,937	15,560,483	15,563,805	16,215,867
Missile Procurement, Air Force	2,675,116	2,628,706	2,669,454	2,640,416	2,628,702	2,669,454
Space Procurement, AF	2,750,158	2,632,296	2,527,542	2,650,158	2,632,296	2,527,542
Proc. of Ammunition, Air Force	2,135,147	2,123,335	1,587,304	2,135,147	2,123,335	1,587,304
Other Procurement, Air Force	22,974,152	22,709,525	20,890,164	22,721,678	22,710,111	20,900,282
Procurement, Defense-Wide	5,780,466	6,839,239	6,786,271	5,777,866	6,839,239	6,786,271
National Guard & Reserve Equip	750,000	750,000	-	750,000	750,000	-
Defense Production Act Purchases	109,091	63,630	38,578	64,065	63,630	38,578
Chem Agents & Munitions Destr	650,726	647,169	993,816	650,726	647,169	993,816
Joint Urgent Operational Needs	-	-	100,025	-	-	100,025
Total PROCUREMENT	125,982,508	125,555,519	131,756,437	124,337,117	125,608,790	131,762,059
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	8,852,507	8,636,503	10,159,379	8,814,372	8,652,941	10,159,379
RDT&E, Navy	17,851,955	17,478,513	18,481,666	17,799,321	17,577,842	18,599,708
RDT&E, Air Force	28,381,681	28,198,426	40,178,343	27,848,085	28,254,112	40,259,131
RDT&E, Defense-Wide	19,542,639	20,091,565	22,016,553	19,478,043	20,181,041	22,087,451
Operational Test & Eval., Def.	188,654	187,391	221,009	188,654	187,391	221,009
Renew Energy Impact, Cont	-	-	-	750	-	-
Total RESEARCH, DEV, TEST & EVAL	74,817,436	74,592,398	91,056,950	74,129,225	74,853,327	91,326,678
MILITARY CONSTRUCTION						
Military Construction, Army	614,359	579,196	1,011,768	582,757	579,196	1,011,768
Military Construction, Navy	1,470,096	1,455,509	2,543,189	1,464,596	1,455,509	2,543,189
Military Construction, Air Force	1,838,149	1,771,897	1,725,707	1,770,389	1,771,897	1,725,707
Military Construction, Def-Wide	2,047,751	2,063,139	2,693,324	1,858,844	2,063,139	2,693,324
Mil Con, Def-Wide, Recovery Act	-	-	-	-	-	-
NATO Security Investment Program	298,934	146,927	171,064	147,932	146,927	171,064
Mil. Con., Army National Guard	312,430	310,390	180,122	312,430	310,390	180,122
Mil. Con., Air National Guard	167,957	166,905	129,126	167,957	166,905	129,126
Mil. Con., Army Reserve	108,230	107,563	64,919	108,230	107,563	64,919
Mil. Con., Naval Reserve	43,122	42,860	43,065	43,122	42,860	43,065
Mil. Con., Air Force Reserve	197,950	196,667	50,163	197,950	196,667	50,163
Chemical Demil. Constuction, DW	-	-	-	-	-	-
DoD BRAC - Army	132,626	31,782	62,796	29,499	31,782	62,796
DoD BRAC - Navy	172,004	150,842	151,839	154,373	150,842	151,839
DoD BRAC - Air Force	104,515	55,982	52,903	56,365	55,982	52,903
DoD BRAC - Defense-Wide	5,102	-	-	-	-	-
Base Realgn & Cl, A	116	-	-	-	-	-
Base Realgn & Cl, N	754	-	-	-	-	-
Base Realgn & Cl, AF	4	-	-	-	-	-
Base Realgn & Cl, D	-	-	-	-	-	-
FY 2005 BRAC - Army	-26	-	-	-	-	-
FY 2005 BRAC - Navy	3,528	-	-	-	-	-
FY 2005 BRAC - Air Force	104	-	-	-	-	-
FY 2005 BRAC - Defense Wide	75,355	-	-	-	-	-
Total MILITARY CONSTRUCTION	7,593,060	7,079,659	8,879,985	6,894,444	7,079,659	8,879,985
FAMILY HOUSING						
Fam. Housing Constr., Army	158,172	156,105	330,660	157,172	156,105	330,660
Fam. Housing Oper. & Maint, Army	321,340	323,781	376,509	325,995	323,781	376,509
Fam. Housing Constr., Navy & MC	95,511	93,373	104,581	94,011	93,373	104,581
Fam. Housing Oper. & Maint, N&MC	305,677	298,871	314,536	300,915	298,871	314,536
Fam. Housing Constr., AF	66,352	60,935	78,446	61,352	60,935	78,446
Fam. Housing Oper. & Maint., AF	263,616	272,565	317,274	274,429	272,565	317,274
Fam. Housing Constr., Def-Wide	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	59,000	58,755	58,373	59,157	58,755	58,373
Homeowners Asst. Fund, Defense	3,208	-24,830	-	-25,000	-24,830	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	89,498	36,657	1,653	86,774	36,657	1,653
Family Hsg Guaranteed	-	-	-	27	-	-
DoD Unacomp Hsg Improvement Fund	-	-	600	-	-	600
Total FAMILY HOUSING	1,362,374	1,276,212	1,582,632	1,334,832	1,276,212	1,582,632

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2017 (8)	FY 2018 (9)	FY 2019 (10)
PROCUREMENT			
Aircraft Procurement, Army	5,637,422	5,516,994	5,015,997
Missile Procurement, Army	1,267,985	1,701,939	2,475,104
Procurement of W&TCV, Army	1,987,486	2,173,004	2,612,439
Procurement of Ammunition, Army	1,273,371	2,280,001	2,455,568
Other Procurement, Army	6,388,309	6,753,500	7,604,021
Jt IED Defeat Fund	356,401	420,972	153,000
JITDF	43,422	72,636	226,454
Aircraft Procurement, Navy	14,763,455	14,730,998	16,154,237
Weapons Procurement, Navy	2,790,728	2,909,003	3,161,409
Proc. of Ammunition, Navy & MC	888,194	841,002	759,497
Shipbuilding & Conversion, Navy	14,239,499	14,616,001	16,137,058
National Sea-Based Det Fd	307,346	74,000	70,000
Other Procurement, Navy	6,505,906	6,196,999	7,571,015
Coastal Defense Augmentation	-	10,000	10,000
Procurement, Marine Corps	1,155,135	1,402,872	1,681,367
Aircraft Procurement, Air Force	12,873,424	12,235,000	13,043,037
Missile Procurement, Air Force	3,353,404	3,282,000	3,293,418
Space Procurement, AF	1,361,398	1,712,000	2,122,958
Proc. of Ammunition, Air Force	1,304,674	1,684,467	1,772,745
Other Procurement, Air Force	21,559,647	21,764,997	21,532,914
Procurement, Defense-Wide	4,371,797	5,658,000	5,871,130
National Guard & Reserve Equip	969,941	798,750	860,501
Defense Production Act Purchases	55,326	179,997	124,944
Chem Agents & Munitions Destr	665,187	406,452	720,158
Joint Urgent Operational Needs	-	-	32,008
Total PROCUREMENT	104,119,457	107,421,584	115,460,979
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	7,630,217	10,121,625	9,935,952
RDT&E, Navy	17,313,892	16,809,828	18,214,251
RDT&E, Air Force	24,939,047	25,937,183	36,210,982
RDT&E, Defense-Wide	18,064,881	19,735,951	20,944,946
Operational Test & Eval., Def.	177,865	183,696	202,151
Renew Energy Impact, Cont	19	-	-
Total RESEARCH, DEV, TEST & EVAL	68,125,921	72,788,283	85,508,282
MILITARY CONSTRUCTION			
Military Construction, Army	1,262,454	1,675,000	2,597,353
Military Construction, Navy	1,355,833	1,534,111	2,012,190
Military Construction, Air Force	715,631	1,226,999	1,627,514
Military Construction, Def-Wide	2,161,969	2,477,579	2,166,804
Mil Con, Def-Wide, Recovery Act	17,920	-	-
NATO Security Investment Program	107,460	189,000	245,000
Mil. Con., Army National Guard	280,242	255,209	297,407
Mil. Con., Air National Guard	82,268	169,338	160,017
Mil. Con., Army Reserve	155,923	204,228	168,141
Mil. Con., Naval Reserve	37,979	48,857	41,433
Mil. Con., Air Force Reserve	56,269	104,360	128,869
Chemical Demil. Constuction, DW	5,705	12,000	4,001
DoD BRAC - Army	175,439	120,237	118,910
DoD BRAC - Navy	121,653	85,169	116,273
DoD BRAC - Air Force	88,309	67,237	158,311
DoD BRAC - Defense-Wide	8,095	52,357	-8,494
Base Realgn & Cl, A	1,614	716	24,068
Base Realgn & Cl, N	12,672	18,929	-2,625
Base Realgn & Cl, AF	9,756	187	-
Base Realgn & Cl, D	-	2,169	2,559
FY 2005 BRAC - Army	7,792	39,231	5,385
FY 2005 BRAC - Navy	6,393	5,385	5,385
FY 2005 BRAC - Air Force	182	5,385	5,385
FY 2005 BRAC - Defense Wide	1,033	20,000	53,846
Total MILITARY CONSTRUCTION	6,672,591	8,313,683	9,927,732
FAMILY HOUSING			
Fam. Housing Constr., Army	75,122	92,122	125,417
Fam. Housing Oper. & Maint, Army	334,629	322,080	385,312
Fam. Housing Constr., Navy & MC	43,557	49,602	67,281
Fam. Housing Oper. & Maint, N&MC	322,288	258,714	343,026
Fam. Housing Constr., AF	27,475	66,048	68,234
Fam. Housing Oper. & Maint., AF	263,894	222,026	307,590
Fam. Housing Constr., Def-Wide	-	1,207	-
Fam. Housing Oper. & Maint., DW	52,905	47,715	53,788
Homeowners Asst. Fund, Defense	540	-	-
Homeowners Asst. Fund, Def, RA	-13	-	-
DoD Fam Hsg Improvement Fund	87,937	68,421	31,647
Family Hsg Guaranteed	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	-	-
Total FAMILY HOUSING	1,208,334	1,127,935	1,382,295

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
(1)	(2)	(3)	(4)	(5)	(6)	(7)
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-
National Defense Sealift Fund	580,822	-	-	510,834	-	-
Working Capital Fund, Army	262,037	243,649	158,765	1,132,160	243,649	158,765
Working Capital Fund, Navy	-	-	-	2,269,643	-	-
Working Capital Fund, Air Force	65,724	63,533	69,054	-180,454	63,533	69,054
Working Capital Fund, Defense	37,132	414,680	48,096	10,225,478	414,680	48,096
Working Capital Fund, DECA	1,401,997	1,205,800	1,266,200	1,176,527	1,205,800	1,266,200
Buildings Maintenance Fund	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	2,347,712	1,927,662	1,542,115	15,134,188	1,927,662	1,542,115
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-898,542	-1,555,434	-1,690,263
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-898,542	-1,555,434	-1,690,263
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-	68,508	62,700	55,300
Host Nat Sup, US Reloc Act, Def	-	-	-	139,800	142,600	145,500
Supt for US Rel Guan Act	-	-	-	242,900	217,000	385,000
DoD General Gift Fund	-	-	-	123	-	-
Air Force General Gift Fund	-	-	-	5,068	1,308	1,308
Ainsworth Library	-	-	-	-	1	1
Army General Gift Fund	-	-	-	13,142	5,279	5,279
Navy General Gift Fund	-	-	-	1,372	912	912
USN Academy Gift and Museum Fund	-	-	-	26,251	9,232	9,232
National Security Educ. Trust Fd	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	6,613	44,000	44,000
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	10,455	5,180	5,180
Total TRUST FUNDS	-	-	-	514,232	488,212	651,712
ALLOWANCES						
DoD Closed Accounts	-	-	-	-	-	-
Total ALLOWANCES	-	-	-	-	-	-
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-11,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-7,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-42,000	-36,800	-31,400
Total INTERFUND TRANSACTIONS	-	-	-	-60,000	-100,800	-95,400
TOTAL DEPARTMENT OF DEFENSE	609,286,764	612,463,736	617,356,136	626,239,464	618,643,345	626,066,333
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	139,027,636	139,803,665	148,222,391	146,147,402	146,640,720	156,866,391
OPERATION AND MAINTENANCE	258,156,038	262,228,621	234,315,626	258,706,566	262,424,997	235,240,424
PROCUREMENT	125,982,508	125,555,519	131,756,437	124,337,117	125,608,790	131,762,059
RESEARCH, DEV, TEST & EVAL	74,817,436	74,592,398	91,056,950	74,129,225	74,853,327	91,326,678
MILITARY CONSTRUCTION	7,593,060	7,079,659	8,879,985	6,894,444	7,079,659	8,879,985
FAMILY HOUSING	1,362,374	1,276,212	1,582,632	1,334,832	1,276,212	1,582,632
REVOLVING AND MGMT FUNDS	2,347,712	1,927,662	1,542,115	15,134,188	1,927,662	1,542,115
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-898,542	-1,555,434	-1,690,263
TRUST FUNDS	-	-	-	514,232	488,212	651,712
ALLOWANCES	-	-	-	-	-	-
INTERFUND TRANSACTIONS	-	-	-	-60,000	-100,800	-95,400
TOTAL DEPARTMENT OF DEFENSE	609,286,764	612,463,736	617,356,136	626,239,464	618,643,345	626,066,333
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	159,017,552	158,353,823	148,314,452	159,347,177	158,286,634	148,297,317
DEPARTMENT OF THE NAVY	174,058,067	172,992,162	186,871,573	174,085,594	172,841,201	186,617,482
DEPARTMENT OF THE AIR FORCE	171,457,031	170,239,441	176,490,913	170,119,993	170,162,440	176,457,262
DEFENSE-WIDE	104,754,114	110,878,310	105,679,198	122,686,700	117,353,070	114,694,272
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	609,286,764	612,463,736	617,356,136	626,239,464	618,643,345	626,066,333

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2017 (8)	FY 2018 (9)	FY 2019 (10)
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	-25,219	-26,783	-27,000
Pent. Reserv. Maint. Rev. Fd.	-219,893	160,732	37,000
National Defense Sealift Fund	593,667	100,000	42,000
Working Capital Fund, Army	-290,656	276,435	41,745
Working Capital Fund, Navy	-851,000	-586,999	24,001
Working Capital Fund, Air Force	-394,613	408,003	17,697
Working Capital Fund, Defense	-470,000	1,115,998	-275,000
Working Capital Fund, DECA	1,340,884	-82,895	81,000
Buildings Maintenance Fund	-66,533	18,617	36,000
Total REVOLVING AND MGMT FUNDS	-383,363	1,383,108	-22,557
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-898,542	-1,555,434	-1,690,263
Total DEDUCT FOR OFFSETTING RCPTS	-898,542	-1,555,434	-1,690,263
TRUST FUNDS			
Voluntary Separation Incent Fund	68,940	65,000	55,300
Host Nat Sup, US Reloc Act, Def	106,726	118,832	87,000
Supt for US Rel Guan Act	29,864	252,168	268,000
DoD General Gift Fund	432	-	-
Air Force General Gift Fund	5,603	1,437	1,308
Ainsworth Library	-	1	1
Army General Gift Fund	11,910	25,511	5,279
Navy General Gift Fund	2,148	1,739	912
USN Academy Gift and Museum Fund	21,481	21,147	8,232
National Security Educ. Trust Fd	536	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	7,251	176,362	209,000
Schg Coll, Sales Comm. Strs, D-TR	38,708	-38,000	52,400
Ships Stores Profit, Navy	11,338	5,180	5,180
Total TRUST FUNDS	304,937	629,377	692,612
ALLOWANCES			
DoD Closed Accounts	-86,549	-	-
Total ALLOWANCES	-86,549	-	-
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-11,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-7,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-42,000	-36,800	-31,400
Total INTERFUND TRANSACTIONS	-60,000	-100,800	-95,400
TOTAL DEPARTMENT OF DEFENSE	568,894,290	591,075,587	612,720,806
RECAP BY APPROPRIATION TITLE			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	144,705,704	145,206,448	155,448,318
OPERATION AND MAINTENANCE	245,185,800	255,861,403	246,108,808
PROCUREMENT	104,119,457	107,421,584	115,460,979
RESEARCH, DEV, TEST & EVAL	68,125,921	72,788,283	85,508,282
MILITARY CONSTRUCTION	6,672,591	8,313,683	9,927,732
FAMILY HOUSING	1,208,334	1,127,935	1,382,295
REVOLVING AND MGMT FUNDS	-383,363	1,383,108	-22,557
BUDGET CONCEPTS ADJUSTMENTS			
DEDUCT FOR OFFSETTING RCPTS	-898,542	-1,555,434	-1,690,263
TRUST FUNDS	304,937	629,377	692,612
ALLOWANCES	-86,549	-	-
INTERFUND TRANSACTIONS	-60,000	-100,800	-95,400
TOTAL DEPARTMENT OF DEFENSE	568,894,290	591,075,587	612,720,806
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	148,240,437	157,233,837	157,600,044
DEPARTMENT OF THE NAVY	160,047,205	163,220,913	171,563,851
DEPARTMENT OF THE AIR FORCE	156,315,337	161,765,396	172,580,100
DEFENSE-WIDE	104,291,311	108,855,441	110,976,811
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	568,894,290	591,075,587	612,720,806

DIRECT BUDGET PLAN

Total Obligational Authority, Budget Authority, and Outlays by Appropriations

(FAD 730)

- FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request

➤ FY 2019 OCO Request

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FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>MILITARY PERSONNEL</u>						
Military Personnel, Army	-	-	2,929,154	-	-	2,929,154
Military Personnel, Navy	-	-	385,461	-	-	385,461
Military Personnel, Marine Corps	-	-	109,232	-	-	109,232
Military Personnel, Air Force	-	-	964,508	-	-	964,508
Reserve Personnel, Army	-	-	37,007	-	-	37,007
Reserve Personnel, Navy	-	-	11,100	-	-	11,100
Reserve Personnel, Marine Corps	-	-	2,380	-	-	2,380
Reserve Personnel, Air Force	-	-	21,076	-	-	21,076
National Guard Personnel, Army	-	-	195,283	-	-	195,283
National Guard Personnel, AF	-	-	5,460	-	-	5,460
Total MILITARY PERSONNEL	-	-	4,660,661	-	-	4,660,661
<u>OPERATION AND MAINTENANCE</u>						
Oper. & Maint., Army	-	-	18,210,500	-	-	18,210,500
Oper. & Maint., Navy	-	-	4,757,155	-	-	4,757,155
Oper. & Maint., Marine Corps	-	-	1,121,900	-	-	1,121,900
Oper. & Maint., Air Force	-	-	9,285,789	-	-	9,285,789
Oper. & Maint., Defense-Wide	-	-	8,549,908	-	-	8,549,908
Office of the Inspector General	-	-	24,692	-	-	24,692
Oper. & Maint., Army Reserve	-	-	41,887	-	-	41,887
Oper. & Maint., Navy Reserve	-	-	25,637	-	-	25,637
Oper. & Maint, Marine Corps Res.	-	-	3,345	-	-	3,345
Oper & Maint, Air Force Reserve	-	-	60,500	-	-	60,500
Oper. & Maint., Army Nat'l Guard	-	-	110,729	-	-	110,729
Oper. & Maint., Air Nat'l Guard	-	-	15,870	-	-	15,870
Drug Intrdct & Counter-Drug Act	-	-	153,100	-	-	153,100
Defense Health Program	-	-	352,068	-	-	352,068
Afghanistan Security Forces Fund	-	-	5,199,450	-	-	5,199,450
Ctr-ISIL Train/Equip Fund	-	-	1,400,000	-	-	1,400,000
Total OPERATION AND MAINTENANCE	-	-	49,312,530	-	-	49,312,530
<u>PROCUREMENT</u>						
Aircraft Procurement, Army	-	-	363,363	-	-	363,363
Missile Procurement, Army	-	-	1,802,351	-	-	1,802,351
Procurement of W&TCV, Army	-	-	1,107,183	-	-	1,107,183
Procurement of Ammunition, Army	-	-	309,525	-	-	309,525
Other Procurement, Army	-	-	1,382,047	-	-	1,382,047
Aircraft Procurement, Navy	-	-	80,119	-	-	80,119
Weapons Procurement, Navy	-	-	14,134	-	-	14,134
Proc. of Ammunition, Navy & MC	-	-	246,541	-	-	246,541
Other Procurement, Navy	-	-	187,173	-	-	187,173
Procurement, Marine Corps	-	-	58,023	-	-	58,023
Aircraft Procurement, Air Force	-	-	1,018,888	-	-	1,018,888
Missile Procurement, Air Force	-	-	493,526	-	-	493,526
Proc. of Ammunition, Air Force	-	-	1,421,516	-	-	1,421,516
Other Procurement, Air Force	-	-	3,725,944	-	-	3,725,944
Procurement, Defense-Wide	-	-	572,135	-	-	572,135
Total PROCUREMENT	-	-	12,782,468	-	-	12,782,468
<u>RESEARCH, DEV, TEST & EVAL</u>						
RDT&E, Army	-	-	325,104	-	-	325,104
RDT&E, Navy	-	-	167,812	-	-	167,812
RDT&E, Air Force	-	-	314,271	-	-	314,271
RDT&E, Defense-Wide	-	-	500,544	-	-	500,544
Total RESEARCH, DEV, TEST & EVAL	-	-	1,307,731	-	-	1,307,731
<u>MILITARY CONSTRUCTION</u>						
Military Construction, Army	-	-	261,250	-	-	261,250
Military Construction, Navy	-	-	227,320	-	-	227,320
Military Construction, Air Force	-	-	345,800	-	-	345,800
Military Construction, Def-Wide	-	-	87,050	-	-	87,050
Total MILITARY CONSTRUCTION	-	-	921,420	-	-	921,420
<u>REVOLVING AND MGMT FUNDS</u>						
Working Capital Fund, Army	-	-	6,600	-	-	6,600
Working Capital Fund, Air Force	-	-	8,590	-	-	8,590
Total REVOLVING AND MGMT FUNDS	-	-	15,190	-	-	15,190
TOTAL DEPARTMENT OF DEFENSE	-	-	69,000,000	-	-	69,000,000

FY 2019 DEPARTMENT OF DEFENSE BUDGET

FY 2019 OCO Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2017 (8)	FY 2018 (9)	FY 2019 (10)
MILITARY PERSONNEL			
Military Personnel, Army	-	-	2,753,000
Military Personnel, Navy	-	-	366,188
Military Personnel, Marine Corps	-	-	103,224
Military Personnel, Air Force	-	-	912,425
Reserve Personnel, Army	-	-	33,528
Reserve Personnel, Navy	-	-	10,250
Reserve Personnel, Marine Corps	-	-	2,225
Reserve Personnel, Air Force	-	-	19,390
National Guard Personnel, Army	-	-	179,075
National Guard Personnel, AF	-	-	5,220
Total MILITARY PERSONNEL	-	-	4,384,525
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	-	-	10,889,974
Oper. & Maint., Navy	-	-	3,401,345
Oper. & Maint., Marine Corps	-	-	673,140
Oper. & Maint., Air Force	-	-	5,850,006
Oper. & Maint., Defense-Wide	-	-	5,642,572
Office of the Inspector General	-	-	19,754
Oper. & Maint., Army Reserve	-	-	25,000
Oper. & Maint., Navy Reserve	-	-	18,000
Oper. & Maint, Marine Corps Res.	-	-	1,773
Oper & Maint, Air Force Reserve	-	-	46,000
Oper. & Maint., Army Nat'l Guard	-	-	74,000
Oper. & Maint., Air Nat'l Guard	-	-	12,000
Drug Intrdct & Counter-Drug Act	-	-	99,000
Defense Health Program	-	-	246,000
Afghanistan Security Forces Fund	-	-	1,559,835
Ctr-ISIL Train/Equip Fund	-	-	560,000
Total OPERATION AND MAINTENANCE	-	-	29,118,399
PROCUREMENT			
Aircraft Procurement, Army	-	-	38,000
Missile Procurement, Army	-	-	162,212
Procurement of W&TCV, Army	-	-	77,503
Procurement of Ammunition, Army	-	-	24,762
Other Procurement, Army	-	-	193,487
Aircraft Procurement, Navy	-	-	14,000
Weapons Procurement, Navy	-	-	2,403
Proc. of Ammunition, Navy & MC	-	-	20,500
Other Procurement, Navy	-	-	39,306
Procurement, Marine Corps	-	-	7,543
Aircraft Procurement, Air Force	-	-	64,190
Missile Procurement, Air Force	-	-	74,029
Proc. of Ammunition, Air Force	-	-	28,430
Other Procurement, Air Force	-	-	2,310,085
Procurement, Defense-Wide	-	-	125,870
Total PROCUREMENT	-	-	3,182,320
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	-	-	140,000
RDT&E, Navy	-	-	83,732
RDT&E, Air Force	-	-	163,421
RDT&E, Defense-Wide	-	-	220,380
Total RESEARCH, DEV, TEST & EVAL	-	-	607,533
MILITARY CONSTRUCTION			
Military Construction, Army	-	-	7,838
Military Construction, Navy	-	-	4,546
Military Construction, Air Force	-	-	6,916
Military Construction, Def-Wide	-	-	2,176
Total MILITARY CONSTRUCTION	-	-	21,476
REVOLVING AND MGMT FUNDS			
Working Capital Fund, Army	-	-	5,610
Working Capital Fund, Air Force	-	-	7,302
Total REVOLVING AND MGMT FUNDS	-	-	12,912
TOTAL DEPARTMENT OF DEFENSE	-	-	37,327,165

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2019 OCO Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>RECAP BY APPROPRIATION TITLE</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	-	4,660,661	-	-	4,660,661
OPERATION AND MAINTENANCE	-	-	49,312,530	-	-	49,312,530
PROCUREMENT	-	-	12,782,468	-	-	12,782,468
RESEARCH, DEV, TEST & EVAL	-	-	1,307,731	-	-	1,307,731
MILITARY CONSTRUCTION	-	-	921,420	-	-	921,420
REVOLVING AND MGMT FUNDS	-	-	15,190	-	-	15,190
TOTAL DEPARTMENT OF DEFENSE	-	-	69,000,000	-	-	69,000,000
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	-	-	33,681,433	-	-	33,681,433
DEPARTMENT OF THE NAVY	-	-	7,397,332	-	-	7,397,332
DEPARTMENT OF THE AIR FORCE	-	-	17,681,738	-	-	17,681,738
DEFENSE-WIDE	-	-	10,239,497	-	-	10,239,497
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	69,000,000	-	-	69,000,000

FY 2019 DEPARTMENT OF DEFENSE BUDGET

FY 2019 OCO Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2017	FY 2018	FY 2019
(1)	(8)	(9)	(10)
<u>RECAP BY APPROPRIATION TITLE</u>			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	-	-	4,384,525
OPERATION AND MAINTENANCE	-	-	29,118,399
PROCUREMENT	-	-	3,182,320
RESEARCH, DEV, TEST & EVAL	-	-	607,533
MILITARY CONSTRUCTION	-	-	21,476
REVOLVING AND MGMT FUNDS	-	-	12,912
TOTAL DEPARTMENT OF DEFENSE	-	-	37,327,165
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	-	-	16,723,824
DEPARTMENT OF THE NAVY	-	-	4,748,175
DEPARTMENT OF THE AIR FORCE	-	-	9,499,414
DEFENSE-WIDE	-	-	6,355,752
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	37,327,165

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2017 Actual Base and OCO (FAD 765)
- FY 2018 Base and OCO CR and Enacted (FAD 754)
- FY 2019 Base Request (FAD 764)
- FY 2019 OCO Request (FAD 764)

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

➤ FY 2017 Actual Base and OCO (FAD 765)

- FY 2018 Base and OCO CR and Enacted (FAD 754)
- FY 2019 Base Request (FAD 764)
- FY 2019 OCO Request (FAD 764)

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2017 - ACTUAL
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE (1)	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS (6)	TRANSFERS (7)	BUDGET AUTHORITY (8)	DEBT/CONTRACT AND BORROWING AUTHORITY (9)
	DEPARTMENT OF DEFENSE ACT (2)	MILCON/QOL ACT (3)	RESCISSIONS					
			AND REAPPROPRIATIONS (4)	SUB TOTAL (5)				
MILITARY PERSONNEL								
Military Personnel, Army	42,179,578	-	-	42,179,578	-	-376,700	41,802,878	-
Medicare-Ret.Contrib., Army	1,954,925	-	-	1,954,925	-	-	1,954,925	-
Military Personnel, Navy	28,219,560	-	-	28,219,560	-	141,112	28,360,672	-
Medicare-Ret. Contrib., Navy	1,352,369	-	-	1,352,369	-	-	1,352,369	-
Military Personnel, Marine Corps	12,917,756	-	-	12,917,756	-	-48,247	12,869,509	-
Medicare-Ret. Contrib., MC	766,286	-	-	766,286	-	-	766,286	-
Military Personnel, Air Force	28,833,812	-	-	28,833,812	-	-108,000	28,725,812	-
Medicare-Ret. Contrib., AF	1,319,491	-	-	1,319,491	-	-	1,319,491	-
Reserve Personnel, Army	4,567,369	-	-	4,567,369	-	-10,039	4,557,330	-
Medicare-Ret.Contrib., Army Res	376,452	-	-	376,452	-	-	376,452	-
Reserve Personnel, Navy	1,932,974	-	-	1,932,974	-	6,474	1,939,448	-
Medicare-Ret. Contrib., Navy Res	123,448	-	-	123,448	-	-	123,448	-
Reserve Personnel, Marine Corps	748,559	-	-	748,559	-	615	749,174	-
Medicare-Ret. Contrib., MC Res	71,630	-	-	71,630	-	-	71,630	-
Reserve Personnel, Air Force	1,746,061	-	-	1,746,061	-	4,091	1,750,152	-
Medicare-Ret.Contrib., AF Res	125,293	-	-	125,293	-	-	125,293	-
National Guard Personnel, Army	8,095,895	-	-	8,095,895	-	218,347	8,314,242	-
Medicare-Ret.Contrib., ARNG	654,412	-	-	654,412	-	-	654,412	-
National Guard Personnel, AF	3,289,270	-	-	3,289,270	-	58,949	3,348,219	-
Medicare-Ret. Contrib., ANG	216,337	-	-	216,337	-	-	216,337	-
Con Rcpt Acc Pmt Mil Ret Pd	7,447,000	-	-677,677	6,769,323	-	-	6,769,323	-
Total MILITARY PERSONNEL	146,938,477	-	-677,677	146,260,800	-	-113,398	146,147,402	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	51,975,051	-	-405	51,974,646	-	709,496	52,684,142	-
Oper. & Maint., Navy	47,995,375	-	-100	47,995,275	-	-148,980	47,846,295	-
Oper. & Maint., Marine Corps	7,704,044	-	-27	7,704,017	-	12,843	7,716,860	-
Oper. & Maint., Air Force	48,325,969	-	-539	48,325,430	-	664,185	48,989,615	-
Oper. & Maint., Defense-Wide	40,612,996	-	-312,056	40,300,940	-	-306,064	39,994,876	-
Office of the Inspector General	334,097	-	-	334,097	-	-4,912	329,185	-
Oper. & Maint., Army Reserve	2,776,977	-	-	2,776,977	-	-40,569	2,736,408	-
Oper. & Maint., Navy Reserve	941,856	-	-	941,856	-	8,534	950,390	-
Oper. & Maint, Marine Corps Res.	273,945	-	-	273,945	-	171	274,116	-
Oper & Maint, Air Force Reserve	3,203,599	-	-	3,203,599	-	1,282	3,204,881	-
Oper. & Maint., Army Nat'l Guard	7,053,179	-	-	7,053,179	-	23,854	7,077,033	-
Oper. & Maint., Air Nat'l Guard	6,581,624	-	-	6,581,624	-	4,546	6,586,170	-
CTR-ISIL OCO Xfer Fund	1,610,000	-	-	1,610,000	-	-	1,610,000	-
Court of Appeals, Armed Forces	14,194	-	-	14,194	-	-	14,194	-
Drug Intrdct & Counter-Drug Act	1,214,133	-	-	1,214,133	-	-1,214,133	-	-
Defense Health Program	34,111,400	-	-	34,111,400	-	-248,155	33,863,245	-
Environmental Rest. Fund, Army	170,167	-	-	170,167	-	-170,167	-	-
Environmental Rest. Fund, Navy	289,262	-	-	289,262	-	-289,262	-	-
Environmental Rest. Fund, AF	371,521	-	-	371,521	-	-371,521	-	-
Environmental Rest. Fund, Def.	9,009	-	-	9,009	-	-7,756	1,253	-
Envir. Rest., Form. Used Sites	222,084	-	-	222,084	-	-222,084	-	-
Overseas Hum., Dis. & Civic. Aid	123,125	-	-	123,125	-	-	123,125	-
Coop Threat Red Account	325,604	-	-	325,604	-	-	325,604	-
Contr to Coop Threat Red	-	-	-	-	3,813	-	3,813	-
CTP Fund	-	-	-200,000	-200,000	-	-	-200,000	-
Afghanistan Security Forces Fund	4,262,715	-	-150,000	4,112,715	-	-	4,112,715	-
Ctr-ISIL Train/Equip Fund	1,606,400	-	-	1,606,400	-	-168,268	1,438,132	-
Iraq Train and Equip Fund	289,500	-	-	289,500	-	-	289,500	-
Dod Acq Workforce Dev Fund	-	-	-531,000	-531,000	-	-	-531,000	-
Ship Modern, Ops and Sustain	-	-	-1,391,070	-1,391,070	-	-	-1,391,070	-
Def. Burdensharing - Allies/NATO	-	-	-	-	611,028	-	611,028	-
Restoration of Rocky Mtn Arsenal	-	-	-1,197	-1,197	1,492	693	988	-
National Science Center, Army	-	-	-6	-6	11	-	5	-
Proceeds, Trans/Disp Comm Fac.	-	-	-225	-225	732	-	507	-
Disposal of DoD Real Property	-	-	-	-	9,810	-	9,810	-
Lease of DoD Real Property	-	-	-	-	31,743	-	31,743	-
DoD Vietnam War Comm Fund	-	-	-	-	3	-	3	-
Spt of Athletic Pgm	3,000	-	-	3,000	-	-	3,000	-
Total OPERATION AND MAINTENANCE	262,400,826	-	-2,586,625	259,814,201	658,632	-1,766,267	258,706,566	-
PROCUREMENT								
Aircraft Procurement, Army	5,217,553	-	-50,530	5,167,023	-	122,600	5,289,623	-
Missile Procurement, Army	2,747,975	-	-	2,747,975	-	143,700	2,891,675	-
Procurement of W&TCV, Army	2,686,617	-	-	2,686,617	-	142,129	2,828,746	-
Procurement of Ammunition, Army	2,221,921	-	-5,000	2,216,921	-	39,100	2,256,021	-
Other Procurement, Army	7,974,447	-	-108,304	7,866,143	-	-106,476	7,759,667	-
Jt IED Defeat Fund	87,800	-	-	87,800	-	-	87,800	-
JITDF	339,472	-	-	339,472	-	-	339,472	-
Aircraft Procurement, Navy	16,817,522	-	-94,755	16,722,767	-	17,065	16,739,832	-
Weapons Procurement, Navy	3,402,885	-	-17,581	3,385,304	-	24,000	3,409,304	-
Proc. of Ammunition, Navy & MC	802,158	-	-50,568	751,590	-	3,547	755,137	-
Shipbuilding & Conversion, Navy	21,156,886	-	-300,906	20,855,980	-	-773,138	20,082,842	-
National Sea-Based Det Fd	-	-	-	-	-	773,138	773,138	-
Other Procurement, Navy	6,560,002	-	-56,920	6,503,082	-	10,864	6,513,946	-
Procurement, Marine Corps	1,638,675	-	-	1,638,675	-	20,700	1,659,375	-
Aircraft Procurement, Air Force	16,037,692	-	-440,927	15,596,765	-	-36,282	15,560,483	-
Missile Procurement, Air Force	2,667,116	-	-34,700	2,632,416	-	8,000	2,640,416	-
Space Procurement, AF	2,750,158	-	-100,000	2,650,158	-	-	2,650,158	-
Proc. of Ammunition, Air Force	2,134,127	-	-	2,134,127	-	1,020	2,135,147	-
Other Procurement, Air Force	22,767,094	-	-252,474	22,514,620	-	207,058	22,721,678	-
Procurement, Defense-Wide	5,635,828	-	-2,600	5,633,228	-	144,638	5,777,866	-
National Guard & Reserve Equip	750,000	-	-	750,000	-	-	750,000	-
Defense Production Act Purchases	64,065	-	-	64,065	-	-	64,065	-
Chem Agents & Munitions Destr	650,726	-	-	650,726	-	-	650,726	-
Total PROCUREMENT	125,110,719	-	-1,515,265	123,595,454	-	741,663	124,337,117	-

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2017 - ACTUAL
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE (1)	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS (6)	TRANSFERS (7)	BUDGET AUTHORITY (8)	DEBT/CONTRACT AND BORROWING AUTHORITY (9)
	DEPARTMENT OF DEFENSE ACT (2)	MILCON/QOL ACT (3)	RESCISSIONS AND REAPPROPRIATIONS (4)	SUB TOTAL (5)				
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	8,672,372	-	-38,134	8,634,238	-	180,134	8,814,372	-
RDT&E, Navy	17,535,378	-	-32,134	17,503,244	-	296,077	17,799,321	-
RDT&E, Air Force	28,131,241	-	-533,596	27,597,645	-	250,440	27,848,085	-
RDT&E, Defense-Wide	19,208,790	-	-64,597	19,144,193	-	333,850	19,478,043	-
Operational Test & Eval., Def.	188,654	-	-	188,654	-	-	188,654	-
Renew Energy Impact, Cont	-	-	-	-	750	-	750	-
Total RESEARCH, DEV, TEST & EVAL	73,736,435	-	-668,461	73,067,974	750	1,060,501	74,129,225	-
MILITARY CONSTRUCTION								
Military Construction, Army	-	612,359	-29,602	582,757	-	-	582,757	-
Military Construction, Navy	-	1,464,596	-	1,464,596	-	-	1,464,596	-
Military Construction, Air Force	-	1,834,149	-63,760	1,770,389	-	-	1,770,389	-
Military Construction, Def-Wide	-	2,030,444	-171,600	1,858,844	-	-	1,858,844	-
NATO Security Investment Program	-	177,932	-30,000	147,932	-	-	147,932	-
Mil. Con., Army National Guard	-	312,430	-	312,430	-	-	312,430	-
Mil. Con., Air National Guard	-	167,957	-	167,957	-	-	167,957	-
Mil. Con., Army Reserve	-	108,230	-	108,230	-	-	108,230	-
Mil. Con., Naval Reserve	-	43,122	-	43,122	-	-	43,122	-
Mil. Con., Air Force Reserve	-	197,950	-	197,950	-	-	197,950	-
DoD BRAC - Army	-	29,499	-	29,499	-	-	29,499	-
DoD BRAC - Navy	-	154,373	-	154,373	-	-	154,373	-
DoD BRAC - Air Force	-	56,365	-	56,365	-	-	56,365	-
Total MILITARY CONSTRUCTION	-	7,189,406	-294,962	6,894,444	-	-	6,894,444	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	157,172	-	157,172	-	-	157,172	-
Fam. Housing Oper. & Maint, Army	-	325,995	-	325,995	-	-	325,995	-
Fam. Housing Constr., Navy & MC	-	94,011	-	94,011	-	-	94,011	-
Fam. Housing Oper. & Maint, N&MC	-	300,915	-	300,915	-	-	300,915	-
Fam. Housing Constr., AF	-	61,352	-	61,352	-	-	61,352	-
Fam. Housing Oper. & Maint., AF	-	274,429	-	274,429	-	-	274,429	-
Fam. Housing Oper. & Maint., DW	-	59,157	-	59,157	-	-	59,157	-
Homeowners Asst. Fund, Defense	-	-	-25,000	-25,000	-	-	-25,000	-
DoD Fam Hsg Improvement Fund	-	86,774	-	86,774	-	-	86,774	-
Family Hsg Guaranteed	-	27	-	27	-	-	27	-
Total FAMILY HOUSING	-	1,359,832	-25,000	1,334,832	-	-	1,334,832	-
REVOLVING AND MGMT FUNDS								
National Defense Sealift Fund	-	-	-	-	-	510,834	510,834	-
Working Capital Fund, Army	244,983	-	-	244,983	-	-	244,983	887,177
Working Capital Fund, Navy	-	-	-	-	-	-	-	2,269,643
Working Capital Fund, Air Force	63,967	-	-	63,967	-	-	63,967	-244,421
Working Capital Fund, Defense	414,932	-	-	414,932	-	-	414,932	9,810,546
Working Capital Fund, DECA	1,214,045	-	-	1,214,045	-	-	1,214,045	-37,518
Total REVOLVING AND MGMT FUNDS	1,937,927	-	-	1,937,927	-	510,834	2,448,761	12,685,427
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-898,542	-	-898,542	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-898,542	-	-898,542	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	68,508	-	68,508	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	139,800	-	139,800	-
Supt for US Rel Guan Act	-	-	-	-	242,900	-	242,900	-
DoD General Gift Fund	-	-	-	-	123	-	123	-
Air Force General Gift Fund	-	-	-	-	5,068	-	5,068	-
Army General Gift Fund	-	-	-	-	13,142	-	13,142	-
Navy General Gift Fund	-	-	-	-	1,372	-	1,372	-
USN Academy Gift and Museum Fund	-	-	-	-	26,251	-	26,251	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	6,613	-	6,613	-
Ships Stores Profit, Navy	-	-	-1,094	-1,094	11,549	-	10,455	-
Total TRUST FUNDS	-	-	-1,094	-1,094	515,326	-	514,232	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-11,000	-	-11,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-7,000	-	-7,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-42,000	-	-42,000	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-60,000	-	-60,000	-
TOTAL DEPARTMENT OF DEFENSE	610,124,384	8,549,238	-5,769,084	612,904,538	216,166	433,333	613,554,037	12,685,427
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	156,467,014	1,545,685	-383,178	157,629,521	122,645	707,834	158,460,000	887,177
DEPARTMENT OF THE NAVY	171,250,570	2,057,017	-1,945,155	171,362,432	-112,828	566,347	171,815,951	2,269,643
DEPARTMENT OF THE AIR FORCE	168,567,372	2,592,202	-1,425,996	169,733,578	-52,932	683,768	170,364,414	-244,421
DEFENSE-WIDE	113,839,428	2,354,334	-2,014,755	114,179,007	259,281	-1,524,616	112,913,672	9,773,028
TOTAL DEPARTMENT OF DEFENSE	610,124,384	8,549,238	-5,769,084	612,904,538	216,166	433,333	613,554,037	12,685,427

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2017 Actual Base and OCO (FAD 765)
- **FY 2018 Base and OCO CR and Enacted (FAD 754)**
- FY 2019 Base Request (FAD 764)
- FY 2019 OCO Request (FAD 764)

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FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2018 Base and OCO CR and Enacted
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2018 - ESTIMATED
 (Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	41,533,674	-	-1,771,579	39,762,095	-
Medicare-Ret.Contrib., Army	2,284,955	-	-	2,284,955	-
Military Personnel, Navy	28,917,918	-	-1,225,613	27,692,305	-
Medicare-Ret. Contrib., Navy	1,577,118	-	-	1,577,118	-
Military Personnel, Marine Corps	13,278,714	-	-632,995	12,645,719	-
Medicare-Ret. Contrib., MC	902,987	-	-	902,987	-
Military Personnel, Air Force	28,962,740	-	-1,207,613	27,755,127	-
Medicare-Ret. Contrib., AF	1,561,343	-	-	1,561,343	-
Reserve Personnel, Army	4,804,628	-	-310,493	4,494,135	-
Medicare-Ret.Contrib., Army Res	438,133	-	-	438,133	-
Reserve Personnel, Navy	2,000,362	-	-92,363	1,907,999	-
Medicare-Ret. Contrib., Navy Res	143,142	-	-	143,142	-
Reserve Personnel, Marine Corps	766,703	-	-26,966	739,737	-
Medicare-Ret. Contrib., MC Res	81,218	-	-	81,218	-
Reserve Personnel, Air Force	1,824,334	-	-110,526	1,713,808	-
Medicare-Ret.Contrib., AF Res	145,857	-	-	145,857	-
National Guard Personnel, Army	8,379,376	-	-533,598	7,845,778	-
Medicare-Ret.Contrib., ARNG	757,211	-	-	757,211	-
National Guard Personnel, AF	3,413,187	-	-151,507	3,261,680	-
Medicare-Ret. Contrib., ANG	254,817	-	-	254,817	-
Con Rcpt Acc Pmt Mil Ret Fd	7,505,000	-	-667,945	6,837,055	-
Total MILITARY PERSONNEL	149,533,417	-	-6,731,198	142,802,219	-
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	38,945,417	-	-7,042,561	31,902,856	-
Oper. & Maint., Navy	45,439,407	-	-7,461,677	37,977,730	-
Oper. & Maint., Marine Corps	6,933,408	-	-1,310,867	5,622,541	-
Oper. & Maint., Air Force	39,429,232	-	-3,897,562	35,531,670	-
Oper. & Maint., Defense-Wide	34,709,717	-	-2,424,658	32,285,059	-
Office of the Inspector General	336,887	-	-26,971	309,916	-
Oper. & Maint., Army Reserve	2,906,842	-	-187,140	2,719,702	-
Oper. & Maint., Navy Reserve	1,084,007	-	-177,820	906,187	-
Oper. & Maint, Marine Corps Res.	278,837	-	-10,033	268,804	-
Oper & Maint, Air Force Reserve	3,267,507	-	-257,176	3,010,331	-
Oper. & Maint., Army Nat'l Guard	7,307,170	-	-515,333	6,791,837	-
Oper. & Maint., Air Nat'l Guard	6,939,968	-	-445,748	6,494,220	-
CTR-ISIL OCO Xfer Fund	-	-	-	-	-
Court of Appeals, Armed Forces	14,538	-	-440	14,098	-
Drug Intrdct & Counter-Drug Act	790,814	-	201,203	992,017	-
Defense Health Program	33,664,466	-	-114,228	33,550,238	-
Environmental Rest. Fund, Army	215,809	-	-46,798	169,011	-
Environmental Rest. Fund, Navy	281,415	-	5,883	287,298	-
Environmental Rest. Fund, AF	293,749	-	75,249	368,998	-
Environmental Rest. Fund, Def.	9,002	-	-54	8,948	-
Envir. Rest., Form. Used Sites	208,673	-	11,903	220,576	-
Overseas Hum., Dis. & Civic. Aid	104,900	-	17,389	122,289	-
Coop Threat Red Account	324,600	-	-1,207	323,393	-
Afghanistan Security Forces Fund	-	-	-	-	-
Ctr-ISIL Train/Equip Fund	-	-	-	-	-
Iraq Train and Equip Fund	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	764,000
Restoration of Rocky Mtn Arsenal	-	-	-1,159	-1,159	2,197
National Science Center, Army	-	-	-6	-6	6
Proceeds, Trans/Disp Comm Fac.	-	-	-265	-265	225
Disposal of DoD Real Property	-	-	-	-	8,626
Lease of DoD Real Property	-	-	-	-	36,509
Total OPERATION AND MAINTENANCE	223,486,365	-	-23,610,076	199,876,289	811,563

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2018 Base and OCO CR and Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2018 - ESTIMATED
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	-	2,145,612	-	41,907,707	-
Medicare-Ret.Contrib., Army	-	-	-	2,284,955	-
Military Personnel, Navy	-	337,911	-	28,030,216	-
Medicare-Ret. Contrib., Navy	-	-	-	1,577,118	-
Military Personnel, Marine Corps	-	185,573	-	12,831,292	-
Medicare-Ret. Contrib., MC	-	-	-	902,987	-
Military Personnel, Air Force	-	888,911	-	28,644,038	-
Medicare-Ret. Contrib., AF	-	-	-	1,561,343	-
Reserve Personnel, Army	-	42,506	-	4,536,641	-
Medicare-Ret.Contrib., Army Res	-	-	-	438,133	-
Reserve Personnel, Navy	-	11,929	-	1,919,928	-
Medicare-Ret. Contrib., Navy Res	-	-	-	143,142	-
Reserve Personnel, Marine Corps	-	3,764	-	743,501	-
Medicare-Ret. Contrib., MC Res	-	-	-	81,218	-
Reserve Personnel, Air Force	-	20,535	-	1,734,343	-
Medicare-Ret.Contrib., AF Res	-	-	-	145,857	-
National Guard Personnel, Army	-	196,472	-	8,042,250	-
Medicare-Ret.Contrib., ARNG	-	-	-	757,211	-
National Guard Personnel, AF	-	5,288	-	3,266,968	-
Medicare-Ret. Contrib., ANG	-	-	-	254,817	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	6,837,055	-
Total MILITARY PERSONNEL	-	3,838,501	-	146,640,720	-
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	-	19,853,501	56	51,756,413	-
Oper. & Maint., Navy	-	10,431,361	11,130	48,420,221	-
Oper. & Maint., Marine Corps	-	2,043,055	1,100	7,666,696	-
Oper. & Maint., Air Force	-	12,569,666	4,085	48,105,421	-
Oper. & Maint., Defense-Wide	-	8,236,094	-122,704	40,398,449	-
Office of the Inspector General	-	22,062	-	331,978	-
Oper. & Maint., Army Reserve	-	38,679	-	2,758,381	-
Oper. & Maint., Navy Reserve	-	29,473	-	935,660	-
Oper. & Maint., Marine Corps Res.	-	3,304	-	272,108	-
Oper & Maint, Air Force Reserve	-	172,685	-	3,183,016	-
Oper. & Maint., Army Nat'l Guard	-	214,903	-	7,006,740	-
Oper. & Maint., Air Nat'l Guard	-	43,000	-	6,537,220	-
CTR-ISIL OCO Xfer Fund	-	1,610,000	-	1,610,000	-
Court of Appeals, Armed Forces	-	-	-	14,098	-
Drug Intrdct & Counter-Drug Act	-	215,333	-	1,207,350	-
Defense Health Program	-	331,764	-130,519	33,751,483	-
Environmental Rest. Fund, Army	-	-	-	169,011	-
Environmental Rest. Fund, Navy	-	-	-	287,298	-
Environmental Rest. Fund, AF	-	-	-	368,998	-
Environmental Rest. Fund, Def.	-	-	-	8,948	-
Envir. Rest., Form. Used Sites	-	-	-	220,576	-
Overseas Hum., Dis. & Civic. Aid	-	-	-	122,289	-
Coop Threat Red Account	-	-	-	323,393	-
Afghanistan Security Forces Fund	-	4,262,715	-	4,262,715	-
Ctr-ISIL Train/Equip Fund	-	1,606,400	-	1,606,400	-
Iraq Train and Equip Fund	-	289,500	-	289,500	-
Def. Burdensharing - Allies/NATO	-	-	-	764,000	-
Restoration of Rocky Mtn Arsenal	-	-	502	1,540	-
National Science Center, Army	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-40	-
Disposal of DoD Real Property	-	-	-	8,626	-
Lease of DoD Real Property	-	-	-	36,509	-
Total OPERATION AND MAINTENANCE	-	61,973,495	-236,350	262,424,997	-

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2018 Base and OCO CR and Enacted
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2018 - ESTIMATED
 (Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT		RESCISSIONS		
	OF DEFENSE ACT	MILCON/QOL ACT	AND REAPPROPRIATIONS	SUB TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
PROCUREMENT					
Aircraft Procurement, Army	4,149,894	-	371,728	4,521,622	-
Missile Procurement, Army	2,519,054	-	-995,666	1,523,388	-
Procurement of W&TCV, Army	2,423,608	-	-209,293	2,214,315	-
Procurement of Ammunition, Army	1,879,283	-	-410,758	1,468,525	-
Other Procurement, Army	6,469,331	-	-447,730	6,021,601	-
JITDF	14,442	-	-14,442	-	-
Aircraft Procurement, Navy	14,956,235	-	1,062,816	16,019,051	-
Weapons Procurement, Navy	3,420,107	-	-182,444	3,237,663	-
Proc. of Ammunition, Navy & MC	792,345	-	-169,891	622,454	-
Shipbuilding & Conversion, Navy	20,403,607	-	310,740	20,714,347	-
Other Procurement, Navy	7,902,864	-	-1,693,947	6,208,917	-
Procurement, Marine Corps	2,064,825	-	-766,248	1,298,577	-
Aircraft Procurement, Air Force	15,430,849	-	-1,655,077	13,775,772	-
Missile Procurement, Air Force	2,296,182	-	1,525	2,297,707	-
Space Procurement, AF	3,370,775	-	-758,379	2,612,396	-
Proc. of Ammunition, Air Force	1,376,602	-	201,825	1,578,427	-
Other Procurement, Air Force	19,603,497	-	-2,016,665	17,586,832	-
Procurement, Defense-Wide	4,835,418	-	9,862	4,845,280	-
National Guard & Reserve Equip	-	-	-	-	-
Defense Production Act Purchases	37,401	-	26,229	63,630	-
Chem Agents & Munitions Destr	961,732	-	-441,563	520,169	-
Joint Urgent Operational Needs	99,795	-	-99,795	-	-
Total PROCUREMENT	115,007,846	-	-7,877,173	107,130,673	-
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	9,425,440	-	-1,154,605	8,270,835	-
RDT&E, Navy	17,650,035	-	-560,721	17,089,314	-
RDT&E, Air Force	34,914,359	-	-7,337,835	27,576,524	-
RDT&E, Defense-Wide	20,490,902	-	-1,851,683	18,639,219	-
Operational Test & Eval., Def.	210,900	-	-26,234	184,666	-
Total RESEARCH, DEV, TEST & EVAL	82,691,636	-	-10,931,078	71,760,558	-
MILITARY CONSTRUCTION					
Military Construction, Army	-	920,394	-399,598	520,796	-
Military Construction, Navy	-	1,616,665	-287,673	1,328,992	-
Military Construction, Air Force	-	1,738,796	-160,490	1,578,306	-
Military Construction, Def-Wide	-	3,114,913	-1,256,774	1,858,139	-
NATO Security Investment Program	-	154,000	-7,073	146,927	-
Mil. Con., Army National Guard	-	210,652	87,738	298,390	-
Mil. Con., Air National Guard	-	161,491	-7,586	153,905	-
Mil. Con., Army Reserve	-	73,712	23,851	97,563	-
Mil. Con., Naval Reserve	-	65,271	-26,936	38,335	-
Mil. Con., Air Force Reserve	-	63,535	124,132	187,667	-
DoD BRAC - Army	-	58,000	-26,218	31,782	-
DoD BRAC - Navy	-	143,644	7,198	150,842	-
DoD BRAC - Air Force	-	54,223	1,759	55,982	-
Total MILITARY CONSTRUCTION	-	8,375,296	-1,927,670	6,447,626	-
FAMILY HOUSING					
Fam. Housing Constr., Army	-	182,662	-26,557	156,105	-
Fam. Housing Oper. & Maint, Army	-	346,625	-22,844	323,781	-
Fam. Housing Constr., Navy & MC	-	83,682	9,691	93,373	-
Fam. Housing Oper. & Maint, N&MC	-	328,282	-29,411	298,871	-
Fam. Housing Constr., AF	-	85,062	-24,127	60,935	-
Fam. Housing Oper. & Maint., AF	-	318,324	-45,759	272,565	-
Fam. Housing Oper. & Maint., DW	-	59,169	-414	58,755	-
Homeowners Asst. Fund, Defense	-	-	-24,830	-24,830	-
DoD Fam Hsg Improvement Fund	-	36,147	510	36,657	-
DoD Unaccmp Hsg Improvement Fund	-	623	-623	-	-
Total FAMILY HOUSING	-	1,440,576	-164,364	1,276,212	-

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2018 Base and OCO CR and Enacted
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2018 - ESTIMATED
 (Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	-	629,955	18,000	5,169,577	-
Missile Procurement, Army	-	2,098,171	-	3,621,559	-
Procurement of W&TCV, Army	-	457,162	-	2,671,477	-
Procurement of Ammunition, Army	-	738,355	-	2,206,880	-
Other Procurement, Army	-	1,827,119	6,823	7,855,543	-
JITDF	-	427,272	-	427,272	-
Aircraft Procurement, Navy	-	682,187	23,528	16,724,766	-
Weapons Procurement, Navy	-	137,600	-	3,375,263	-
Proc. of Ammunition, Navy & MC	-	168,480	-	790,934	-
Shipbuilding & Conversion, Navy	-	-	-	20,714,347	-
Other Procurement, Navy	-	251,083	3,089	6,463,089	-
Procurement, Marine Corps	-	331,219	-	1,629,796	-
Aircraft Procurement, Air Force	-	1,784,069	3,964	15,563,805	-
Missile Procurement, Air Force	-	330,995	-	2,628,702	-
Space Procurement, AF	-	19,900	-	2,632,296	-
Proc. of Ammunition, Air Force	-	544,908	-	2,123,335	-
Other Procurement, Air Force	-	5,121,776	1,503	22,710,111	-
Procurement, Defense-Wide	-	1,993,959	-	6,839,239	-
National Guard & Reserve Equip	-	750,000	-	750,000	-
Defense Production Act Purchases	-	-	-	63,630	-
Chem Agents & Munitions Destr	-	127,000	-	647,169	-
Joint Urgent Operational Needs	-	-	-	-	-
Total PROCUREMENT	-	18,421,210	56,907	125,608,790	-
<u>RESEARCH, DEV, TEST & EVAL</u>					
RDT&E, Army	-	363,056	19,050	8,652,941	-
RDT&E, Navy	-	386,537	101,991	17,577,842	-
RDT&E, Air Force	-	620,949	56,639	28,254,112	-
RDT&E, Defense-Wide	-	1,452,324	89,498	20,181,041	-
Operational Test & Eval., Def.	-	2,725	-	187,391	-
Total RESEARCH, DEV, TEST & EVAL	-	2,825,591	267,178	74,853,327	-
<u>MILITARY CONSTRUCTION</u>					
Military Construction, Army	-	58,400	-	579,196	-
Military Construction, Navy	-	126,517	-	1,455,509	-
Military Construction, Air Force	-	193,591	-	1,771,897	-
Military Construction, Def-Wide	-	205,000	-	2,063,139	-
NATO Security Investment Program	-	-	-	146,927	-
Mil. Con., Army National Guard	-	12,000	-	310,390	-
Mil. Con., Air National Guard	-	13,000	-	166,905	-
Mil. Con., Army Reserve	-	10,000	-	107,563	-
Mil. Con., Naval Reserve	-	4,525	-	42,860	-
Mil. Con., Air Force Reserve	-	9,000	-	196,667	-
DoD BRAC - Army	-	-	-	31,782	-
DoD BRAC - Navy	-	-	-	150,842	-
DoD BRAC - Air Force	-	-	-	55,982	-
Total MILITARY CONSTRUCTION	-	632,033	-	7,079,659	-
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	-	-	156,105	-
Fam. Housing Oper. & Maint, Army	-	-	-	323,781	-
Fam. Housing Constr., Navy & MC	-	-	-	93,373	-
Fam. Housing Oper. & Maint, N&MC	-	-	-	298,871	-
Fam. Housing Constr., AF	-	-	-	60,935	-
Fam. Housing Oper. & Maint., AF	-	-	-	272,565	-
Fam. Housing Oper. & Maint., DW	-	-	-	58,755	-
Homeowners Asst. Fund, Defense	-	-	-	-24,830	-
DoD Fam Hsg Improvement Fund	-	-	-	36,657	-
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-
Total FAMILY HOUSING	-	-	-	1,276,212	-

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2018 Base and OCO CR and Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2018 - ESTIMATED
(Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
REVOLVING AND MGMT FUNDS					
National Defense Sealift Fund	509,327	-	-509,327	-	-
Working Capital Fund, Army	83,776	-	111,359	195,135	-
Working Capital Fund, Navy	-	-	-	-	-
Working Capital Fund, Air Force	66,462	-	-2,929	63,533	-
Working Capital Fund, Defense	47,018	-	-10,138	36,880	-
Working Capital Fund, DECA	1,389,340	-	-183,540	1,205,800	-
Total REVOLVING AND MGMT FUNDS	2,095,923	-	-594,575	1,501,348	-
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-	-1,555,434
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,555,434
TRUST FUNDS					
Voluntary Separation Incent Fund	-	-	-	-	62,700
Host Nat Sup, US Reloc Act, Def	-	-	-	-	142,600
Supt for US Rel Guan Act	-	-	-	-	217,000
Air Force General Gift Fund	-	-	-	-	1,308
Ainsworth Library	-	-	-	-	1
Army General Gift Fund	-	-	-	-	5,279
Navy General Gift Fund	-	-	-	-	912
USN Academy Gift and Museum Fund	-	-	-	-	9,232
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000
Ships Stores Profit, Navy	-	-	-850	-850	6,030
Total TRUST FUNDS	-	-	-850	-850	489,062
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-36,800
Total INTERFUND TRANSACTIONS	-	-	-	-	-100,800
TOTAL DEPARTMENT OF DEFENSE	572,815,187	9,815,872	-51,836,984	530,794,075	-355,609
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	135,485,333	1,792,045	-13,948,823	123,328,555	-106,372
DEPARTMENT OF THE NAVY	169,384,581	2,237,544	-13,769,454	157,852,671	-286,826
DEPARTMENT OF THE AIR FORCE	163,151,460	2,421,431	-17,674,489	147,898,402	-140,426
DEFENSE-WIDE	104,793,813	3,364,852	-6,444,218	101,714,447	178,015
TOTAL DEPARTMENT OF DEFENSE	572,815,187	9,815,872	-51,836,984	530,794,075	-355,609

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2018 Base and OCO CR and Enacted
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2018 - ESTIMATED
 (Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
REVOLVING AND MGMT FUNDS					
National Defense Sealift Fund	-	-	-	-	-
Working Capital Fund, Army	-	48,514	-	243,649	-
Working Capital Fund, Navy	-	-	-	-	-
Working Capital Fund, Air Force	-	-	-	63,533	-
Working Capital Fund, Defense	-	377,800	-	414,680	-
Working Capital Fund, DECA	-	-	-	1,205,800	-
Total REVOLVING AND MGMT FUNDS	-	426,314	-	1,927,662	-
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-1,555,434	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,555,434	-
TRUST FUNDS					
Voluntary Separation Incent Fund	-	-	-	62,700	-
Host Nat Sup, US Reloc Act, Def	-	-	-	142,600	-
Supt for US Rel Guan Act	-	-	-	217,000	-
Air Force General Gift Fund	-	-	-	1,308	-
Ainsworth Library	-	-	-	1	-
Army General Gift Fund	-	-	-	5,279	-
Navy General Gift Fund	-	-	-	912	-
USN Academy Gift and Museum Fund	-	-	-	9,232	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	44,000	-
Ships Stores Profit, Navy	-	-	-	5,180	-
Total TRUST FUNDS	-	-	-	488,212	-
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-36,800	-
Total INTERFUND TRANSACTIONS	-	-	-	-100,800	-
TOTAL DEPARTMENT OF DEFENSE	-	88,117,144	87,735	618,643,345	-
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	-	35,020,020	44,431	158,286,634	-
DEPARTMENT OF THE NAVY	-	15,134,518	140,838	172,841,201	-
DEPARTMENT OF THE AIR FORCE	-	22,338,273	66,191	170,162,440	-
DEFENSE-WIDE	-	15,624,333	-163,725	117,353,070	-
TOTAL DEPARTMENT OF DEFENSE	-	88,117,144	87,735	618,643,345	-

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2017 Actual Base and OCO (FAD 765)
- FY 2018 Base and OCO CR and Enacted (FAD 754)
- **FY 2019 Base Request (FAD 764)**
- FY 2019 OCO Request (FAD 764)

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2019 - ESTIMATED
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT					ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL ACT	PROPOSED CANCELLATIONS	SUB TOTAL					
	(1)	(2)	(3)	(4)	(5)				
MILITARY PERSONNEL									
Military Personnel, Army	43,670,542	-	-	43,670,542	-	-	43,670,542	-	-
Medicare-Ret.Contrib., Army	2,141,855	-	-	2,141,855	-	-	2,141,855	-	-
Military Personnel, Navy	30,426,211	-	-	30,426,211	-	-	30,426,211	-	-
Medicare-Ret. Contrib., Navy	1,465,879	-	-	1,465,879	-	-	1,465,879	-	-
Military Personnel, Marine Corps	13,890,968	-	-	13,890,968	-	-	13,890,968	-	-
Medicare-Ret. Contrib., MC	830,962	-	-	830,962	-	-	830,962	-	-
Military Personnel, Air Force	30,526,011	-	-	30,526,011	-	-	30,526,011	-	-
Medicare-Ret. Contrib., AF	1,448,912	-	-	1,448,912	-	-	1,448,912	-	-
Reserve Personnel, Army	4,955,947	-	-	4,955,947	-	-	4,955,947	-	-
Medicare-Ret.Contrib., Army Res	386,853	-	-	386,853	-	-	386,853	-	-
Reserve Personnel, Navy	2,067,521	-	-	2,067,521	-	-	2,067,521	-	-
Medicare-Ret. Contrib., Navy Res	130,504	-	-	130,504	-	-	130,504	-	-
Reserve Personnel, Marine Corps	788,090	-	-	788,090	-	-	788,090	-	-
Medicare-Ret. Contrib., MC Res	73,987	-	-	73,987	-	-	73,987	-	-
Reserve Personnel, Air Force	1,894,286	-	-	1,894,286	-	-	1,894,286	-	-
Medicare-Ret.Contrib., AF Res	132,578	-	-	132,578	-	-	132,578	-	-
National Guard Personnel, Army	8,744,345	-	-	8,744,345	-	-	8,744,345	-	-
Medicare-Ret.Contrib., ARNG	685,463	-	-	685,463	-	-	685,463	-	-
National Guard Personnel, AF	3,725,380	-	-	3,725,380	-	-	3,725,380	-	-
Medicare-Ret. Contrib., ANG	236,097	-	-	236,097	-	-	236,097	-	-
Con Rcpt Acc Pmt Mil Ret Pd	8,644,000	-	-	8,644,000	-	-	8,644,000	-	-
Total MILITARY PERSONNEL	156,866,391	-	-	156,866,391	-	-	156,866,391	-	-
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	42,009,317	-	-	42,009,317	-	7,108	42,016,425	-	-
Oper. & Maint., Navy	49,003,633	-	-	49,003,633	-	8,636	49,012,269	-	-
Oper. & Maint., Marine Corps	6,832,510	-	-	6,832,510	-	2,500	6,835,010	-	-
Oper. & Maint., Air Force	42,060,568	-	-	42,060,568	-	6,939	42,067,507	-	-
Oper. & Maint., Defense-Wide	36,352,625	-	-	36,352,625	-	15,273	36,367,898	-	-
Office of the Inspector General	329,273	-	-	329,273	-	-	329,273	-	-
Oper. & Maint., Army Reserve	2,916,909	-	-	2,916,909	-	-	2,916,909	-	-
Oper. & Maint., Navy Reserve	1,027,006	-	-	1,027,006	-	-	1,027,006	-	-
Oper. & Maint, Marine Corps Res.	271,570	-	-	271,570	-	-	271,570	-	-
Oper & Maint, Air Force Reserve	3,260,234	-	-	3,260,234	-	-	3,260,234	-	-
Oper. & Maint., Army Nat'l Guard	7,399,295	-	-	7,399,295	-	-	7,399,295	-	-
Oper. & Maint., Air Nat'l Guard	6,427,622	-	-	6,427,622	-	-	6,427,622	-	-
Court of Appeals, Armed Forces	14,662	-	-	14,662	-	-	14,662	-	-
Drug Intrdct & Counter-Drug Act	787,525	-	-	787,525	-	-	787,525	-	-
Defense Health Program	33,729,192	-	-	33,729,192	-	-128,000	33,601,192	-	-
Environmental Rest. Fund, Army	203,449	-	-	203,449	-	-	203,449	-	-
Environmental Rest. Fund, Navy	329,253	-	-	329,253	-	-	329,253	-	-
Environmental Rest. Fund, AF	296,808	-	-	296,808	-	-	296,808	-	-
Environmental Rest. Fund, Def.	8,926	-	-	8,926	-	-	8,926	-	-
Envir. Rest., Form. Used Sites	212,346	-	-	212,346	-	-	212,346	-	-
Overseas Hum., Dis. & Civic. Aid	107,663	-	-	107,663	-	-	107,663	-	-
Coop Threat Red Account	335,240	-	-	335,240	-	-	335,240	-	-
Dod Acq Workforce Dev Fund	400,000	-	-	400,000	-	-	400,000	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	696,000	696,000	-	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	-	2,159	2,159	-	-
National Science Center, Army	-	-	-	-	-	6	6	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	265	265	-	-
Disposal of DoD Real Property	-	-	-	-	-	7,680	7,680	-	-
Lease of DoD Real Property	-	-	-	-	-	36,232	36,232	-	-
Mutually Beneficial Activities	-	-	-	-	-	270,000	270,000	-	-
Total OPERATION AND MAINTENANCE	234,315,626	-	-	234,315,626	1,012,342	-87,544	235,240,424	-	-
PROCUREMENT									
Aircraft Procurement, Army	3,782,558	-	-	3,782,558	-	67,263	3,849,821	-	-
Missile Procurement, Army	3,355,777	-	-	3,355,777	-	-	3,355,777	-	-
Procurement of W&TCV, Army	4,489,118	-	-	4,489,118	-	-	4,489,118	-	-
Procurement of Ammunition, Army	2,234,761	-	-	2,234,761	-	-	2,234,761	-	-
Other Procurement, Army	7,999,529	-	-	7,999,529	-	14,904	8,014,433	-	-
Aircraft Procurement, Navy	19,041,799	-	-	19,041,799	-	27,632	19,069,431	-	-
Weapons Procurement, Navy	3,702,393	-	-	3,702,393	-	-	3,702,393	-	-
Proc. of Ammunition, Navy & MC	1,006,209	-	-	1,006,209	-	-	1,006,209	-	-
Shipbuilding & Conversion, Navy	21,871,437	-	-	21,871,437	-	-	21,871,437	-	-
Other Procurement, Navy	9,414,355	-	-	9,414,355	-	28,951	9,443,306	-	-
Procurement, Marine Corps	2,860,410	-	-	2,860,410	-	45,824	2,906,234	-	-
Aircraft Procurement, Air Force	16,206,937	-	-	16,206,937	-	8,930	16,215,867	-	-
Missile Procurement, Air Force	2,669,454	-	-	2,669,454	-	-	2,669,454	-	-
Space Procurement, AF	2,527,542	-	-	2,527,542	-	-	2,527,542	-	-
Proc. of Ammunition, Air Force	1,587,304	-	-	1,587,304	-	-	1,587,304	-	-
Other Procurement, Air Force	20,890,164	-	-	20,890,164	-	10,118	20,900,282	-	-
Procurement, Defense-Wide	6,786,271	-	-	6,786,271	-	-	6,786,271	-	-
Defense Production Act Purchases	38,578	-	-	38,578	-	-	38,578	-	-
Chem Agents & Munitions Destr	993,816	-	-	993,816	-	-	993,816	-	-
Joint Urgent Operational Needs	100,025	-	-	100,025	-	-	100,025	-	-
Total PROCUREMENT	131,558,437	-	-	131,558,437	-	203,622	131,762,059	-	-
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	10,159,379	-	-	10,159,379	-	-	10,159,379	-	-
RDT&E, Navy	18,481,666	-	-	18,481,666	-	118,042	18,599,708	-	-
RDT&E, Air Force	40,178,343	-	-	40,178,343	-	80,788	40,259,131	-	-
RDT&E, Defense-Wide	22,016,553	-	-	22,016,553	-	70,898	22,087,451	-	-
Operational Test & Eval., Def.	221,009	-	-	221,009	-	-	221,009	-	-
Total RESEARCH, DEV, TEST & EVAL	91,056,950	-	-	91,056,950	-	269,728	91,326,678	-	-

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2019 - ESTIMATED
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT					ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	PROPOSED	SUB	TOTAL				
	ACT	ACT	CANCELLATIONS	TOTAL	TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
MILITARY CONSTRUCTION									
Military Construction, Army	-	1,011,768	-	-	1,011,768	-	-	1,011,768	-
Military Construction, Navy	-	2,543,189	-	-	2,543,189	-	-	2,543,189	-
Military Construction, Air Force	-	1,725,707	-	-	1,725,707	-	-	1,725,707	-
Military Construction, Def-Wide	-	2,693,324	-	-	2,693,324	-	-	2,693,324	-
NATO Security Investment Program	-	171,064	-	-	171,064	-	-	171,064	-
Mil. Con., Army National Guard	-	180,122	-	-	180,122	-	-	180,122	-
Mil. Con., Air National Guard	-	129,126	-	-	129,126	-	-	129,126	-
Mil. Con., Army Reserve	-	64,919	-	-	64,919	-	-	64,919	-
Mil. Con., Naval Reserve	-	43,065	-	-	43,065	-	-	43,065	-
Mil. Con., Air Force Reserve	-	50,163	-	-	50,163	-	-	50,163	-
DoD BRAC - Army	-	62,796	-	-	62,796	-	-	62,796	-
DoD BRAC - Navy	-	151,839	-	-	151,839	-	-	151,839	-
DoD BRAC - Air Force	-	52,903	-	-	52,903	-	-	52,903	-
Total MILITARY CONSTRUCTION	-	8,879,985	-	-	8,879,985	-	-	8,879,985	-
FAMILY HOUSING									
Fam. Housing Constr., Army	-	330,660	-	-	330,660	-	-	330,660	-
Fam. Housing Oper. & Maint, Army	-	376,509	-	-	376,509	-	-	376,509	-
Fam. Housing Constr., Navy & MC	-	104,581	-	-	104,581	-	-	104,581	-
Fam. Housing Oper. & Maint, N&MC	-	314,536	-	-	314,536	-	-	314,536	-
Fam. Housing Constr., AF	-	78,446	-	-	78,446	-	-	78,446	-
Fam. Housing Oper. & Maint., AF	-	317,274	-	-	317,274	-	-	317,274	-
Fam. Housing Oper. & Maint., DW	-	58,373	-	-	58,373	-	-	58,373	-
DoD Fam Hsg Improvement Fund	-	1,653	-	-	1,653	-	-	1,653	-
DoD Unaccmp Hsg Improvement Fund	-	600	-	-	600	-	-	600	-
Total FAMILY HOUSING	-	1,582,632	-	-	1,582,632	-	-	1,582,632	-
REVOLVING AND MGMT FUNDS									
Working Capital Fund, Army	158,765	-	-	-	158,765	-	-	158,765	-
Working Capital Fund, Air Force	69,054	-	-	-	69,054	-	-	69,054	-
Working Capital Fund, Defense	48,096	-	-	-	48,096	-	-	48,096	-
Working Capital Fund, DECA	1,266,200	-	-	-	1,266,200	-	-	1,266,200	-
Total REVOLVING AND MGMT FUNDS	1,542,115	-	-	-	1,542,115	-	-	1,542,115	-
DEDUCT FOR OFFSETTING RCPTS									
Offsetting Receipts	-	-	-	-	-	-1,690,263	-	-1,690,263	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-1,690,263	-	-1,690,263	-
TRUST FUNDS									
Voluntary Separation Incent Fund	-	-	-	-	-	55,300	-	55,300	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	-	145,500	-	145,500	-
Supt for US Rel Guan Act	-	-	-	-	-	385,000	-	385,000	-
Air Force General Gift Fund	-	-	-	-	-	1,308	-	1,308	-
Ainsworth Library	-	-	-	-	-	1	-	1	-
Army General Gift Fund	-	-	-	-	-	5,279	-	5,279	-
Navy General Gift Fund	-	-	-	-	-	912	-	912	-
USN Academy Gift and Museum Fund	-	-	-	-	-	9,232	-	9,232	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	-	44,000	-	44,000	-
Ships Stores Profit, Navy	-	-	-	-	-	5,180	-	5,180	-
Total TRUST FUNDS	-	-	-	-	-	651,712	-	651,712	-
INTERFUND TRANSACTIONS									
Profits Sales of Ships Stores, N	-	-	-	-	-	-20,000	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-44,000	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-31,400	-	-31,400	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-95,400	-	-95,400	-
TOTAL DEPARTMENT OF DEFENSE	615,339,519	10,462,617	-	-	625,802,136	-121,609	385,806	626,066,333	-
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	146,287,678	2,026,774	-	-	148,314,452	-106,410	89,275	148,297,317	-
DEPARTMENT OF THE NAVY	183,516,363	3,157,210	-	-	186,673,573	-287,676	231,585	186,617,482	-
DEPARTMENT OF THE AIR FORCE	174,137,294	2,353,619	-	-	176,490,913	-140,426	106,775	176,457,262	-
DEFENSE-WIDE	111,398,184	2,925,014	-	-	114,323,198	412,903	-41,829	114,694,272	-
TOTAL DEPARTMENT OF DEFENSE	615,339,519	10,462,617	-	-	625,802,136	-121,609	385,806	626,066,333	-

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2017 Actual Base and OCO (FAD 765)
- FY 2018 Base and OCO CR and Enacted (FAD 754)
- FY 2019 Base Request (FAD 764)

➤ **FY 2019 OCO Request (FAD 764)**

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2019 - ESTIMATED
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	PROPOSED CANCELLATIONS	SUB TOTAL				
	ACT	ACT	(4)	(5)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	2,929,154	-	-	2,929,154	-	-	2,929,154	-
Military Personnel, Navy	385,461	-	-	385,461	-	-	385,461	-
Military Personnel, Marine Corps	109,232	-	-	109,232	-	-	109,232	-
Military Personnel, Air Force	964,508	-	-	964,508	-	-	964,508	-
Reserve Personnel, Army	37,007	-	-	37,007	-	-	37,007	-
Reserve Personnel, Navy	11,100	-	-	11,100	-	-	11,100	-
Reserve Personnel, Marine Corps	2,380	-	-	2,380	-	-	2,380	-
Reserve Personnel, Air Force	21,076	-	-	21,076	-	-	21,076	-
National Guard Personnel, Army	195,283	-	-	195,283	-	-	195,283	-
National Guard Personnel, AF	5,460	-	-	5,460	-	-	5,460	-
Total MILITARY PERSONNEL	4,660,661	-	-	4,660,661	-	-	4,660,661	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	18,210,500	-	-	18,210,500	-	-	18,210,500	-
Oper. & Maint., Navy	4,757,155	-	-	4,757,155	-	-	4,757,155	-
Oper. & Maint., Marine Corps	1,121,900	-	-	1,121,900	-	-	1,121,900	-
Oper. & Maint., Air Force	9,285,789	-	-	9,285,789	-	-	9,285,789	-
Oper. & Maint., Defense-Wide	8,549,908	-	-	8,549,908	-	-	8,549,908	-
Office of the Inspector General	24,692	-	-	24,692	-	-	24,692	-
Oper. & Maint., Army Reserve	41,887	-	-	41,887	-	-	41,887	-
Oper. & Maint., Navy Reserve	25,637	-	-	25,637	-	-	25,637	-
Oper. & Maint., Marine Corps Res.	3,345	-	-	3,345	-	-	3,345	-
Oper & Maint, Air Force Reserve	60,500	-	-	60,500	-	-	60,500	-
Oper. & Maint., Army Nat'l Guard	110,729	-	-	110,729	-	-	110,729	-
Oper. & Maint., Air Nat'l Guard	15,870	-	-	15,870	-	-	15,870	-
Drug Intrdct & Counter-Drug Act	153,100	-	-	153,100	-	-	153,100	-
Defense Health Program	352,068	-	-	352,068	-	-	352,068	-
Afghanistan Security Forces Fund	5,199,450	-	-	5,199,450	-	-	5,199,450	-
Ctr-ISIL Train/Equip Fund	1,400,000	-	-	1,400,000	-	-	1,400,000	-
Total OPERATION AND MAINTENANCE	49,312,530	-	-	49,312,530	-	-	49,312,530	-
PROCUREMENT								
Aircraft Procurement, Army	363,363	-	-	363,363	-	-	363,363	-
Missile Procurement, Army	1,802,351	-	-	1,802,351	-	-	1,802,351	-
Procurement of W&TCV, Army	1,107,183	-	-	1,107,183	-	-	1,107,183	-
Procurement of Ammunition, Army	309,525	-	-	309,525	-	-	309,525	-
Other Procurement, Army	1,382,047	-	-	1,382,047	-	-	1,382,047	-
Aircraft Procurement, Navy	80,119	-	-	80,119	-	-	80,119	-
Weapons Procurement, Navy	14,134	-	-	14,134	-	-	14,134	-
Proc. of Ammunition, Navy & MC	246,541	-	-	246,541	-	-	246,541	-
Other Procurement, Navy	187,173	-	-	187,173	-	-	187,173	-
Procurement, Marine Corps	58,023	-	-	58,023	-	-	58,023	-
Aircraft Procurement, Air Force	1,018,888	-	-	1,018,888	-	-	1,018,888	-
Missile Procurement, Air Force	493,526	-	-	493,526	-	-	493,526	-
Proc. of Ammunition, Air Force	1,421,516	-	-	1,421,516	-	-	1,421,516	-
Other Procurement, Air Force	3,725,944	-	-	3,725,944	-	-	3,725,944	-
Procurement, Defense-Wide	572,135	-	-	572,135	-	-	572,135	-
Total PROCUREMENT	12,782,468	-	-	12,782,468	-	-	12,782,468	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	325,104	-	-	325,104	-	-	325,104	-
RDT&E, Navy	167,812	-	-	167,812	-	-	167,812	-
RDT&E, Air Force	314,271	-	-	314,271	-	-	314,271	-
RDT&E, Defense-Wide	500,544	-	-	500,544	-	-	500,544	-
Total RESEARCH, DEV, TEST & EVAL	1,307,731	-	-	1,307,731	-	-	1,307,731	-
MILITARY CONSTRUCTION								
Military Construction, Army	-	261,250	-	261,250	-	-	261,250	-
Military Construction, Navy	-	227,320	-	227,320	-	-	227,320	-
Military Construction, Air Force	-	345,800	-	345,800	-	-	345,800	-
Military Construction, Def-Wide	-	87,050	-	87,050	-	-	87,050	-
Total MILITARY CONSTRUCTION	-	921,420	-	921,420	-	-	921,420	-
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	6,600	-	-	6,600	-	-	6,600	-
Working Capital Fund, Air Force	8,590	-	-	8,590	-	-	8,590	-
Total REVOLVING AND MGMT FUNDS	15,190	-	-	15,190	-	-	15,190	-
TOTAL DEPARTMENT OF DEFENSE	68,078,580	921,420	-	69,000,000	-	-	69,000,000	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	33,420,183	261,250	-	33,681,433	-	-	33,681,433	-
DEPARTMENT OF THE NAVY	7,170,012	227,320	-	7,397,332	-	-	7,397,332	-
DEPARTMENT OF THE AIR FORCE	17,335,938	345,800	-	17,681,738	-	-	17,681,738	-
DEFENSE-WIDE	10,152,447	87,050	-	10,239,497	-	-	10,239,497	-
TOTAL DEPARTMENT OF DEFENSE	68,078,580	921,420	-	69,000,000	-	-	69,000,000	-

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2017 Actual Base and OCO (FAD 735)
- FY 2018 Base and OCO CR and Enacted (FAD 736)
- FY 2019 Base Request (FAD 737)
- FY 2019 OCO Request (FAD 737)

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

➤ FY 2017 Actual Base and OCO (FAD 735)

- FY 2018 Base and OCO CR and Enacted (FAD 736)
- FY 2019 Base Request (FAD 737)
- FY 2019 OCO Request (FAD 737)

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FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO
 FINANCING OF THE FISCAL YEAR 2017 COLUMN
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	41,802,878	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	1,954,925	-	-	-	-	-	-	-
Military Personnel, Navy	28,332,694	-350	-	353	-1,657	-	-	29,632
Medicare-Ret. Contrib., Navy	1,352,369	-	-	-	-	-	-	-
Military Personnel, Marine Corps	12,826,142	-212	-	212	-667	-	-	44,034
Medicare-Ret. Contrib., MC	766,286	-	-	-	-	-	-	-
Military Personnel, Air Force	28,544,542	-272	-	272	-1	-	-	181,271
Medicare-Ret. Contrib., AF	1,319,491	-	-	-	-	-	-	-
Reserve Personnel, Army	4,543,970	-	-	-	-	-	-	13,360
Medicare-Ret.Contrib., Army Res	376,452	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,935,801	-	-	-	-1,894	-	-	5,541
Medicare-Ret. Contrib., Navy Res	123,448	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	747,847	-	-	-	-	-	-	1,327
Medicare-Ret. Contrib., MC Res	71,630	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,708,469	-	-	-	-	-	-	41,683
Medicare-Ret.Contrib., AF Res	125,293	-	-	-	-	-	-	-
National Guard Personnel, Army	8,279,440	-	-	-	-	-	-	34,802
Medicare-Ret.Contrib., ARNG	654,412	-	-	-	-	-	-	-
National Guard Personnel, AF	3,345,210	-	-	-	-	-400	-	3,409
Medicare-Ret. Contrib., ANG	216,337	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	6,769,323	-	-	-
Total MILITARY PERSONNEL	139,027,636	-1,176	-	1,179	6,765,104	-400	-	355,059
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	52,981,378	-163,026	-	163,952	-550	-376,406	-	78,794
Oper. & Maint., Navy	47,922,160	-1,204	-	1,430	-1,582,848	-146,030	-	1,652,787
Oper. & Maint., Marine Corps	7,696,713	-423	-	179	-1,586	-	-	21,977
Oper. & Maint., Air Force	48,809,771	-7,931	-	7,637	-	-	-	180,138
Oper. & Maint., Defense-Wide	39,730,869	-1,739,215	-548,000	2,023,320	-13,252	-422,213	558,095	157,272
Office of the Inspector General	326,054	-	3,131	-	-	-	-	-
Oper. & Maint., Army Reserve	2,735,654	-	-	-	-710	-	-	1,464
Oper. & Maint., Navy Reserve	947,227	-	-	-	-198	-	-	3,361
Oper. & Maint., Marine Corps Res.	272,877	-	-	-	-1	-	-	1,240
Oper & Maint, Air Force Reserve	3,192,191	-	-	-	-	-	-	12,690
Oper. & Maint., Army Nat'l Guard	7,008,213	-657	-	657	-5,275	-	-	74,095
Oper. & Maint., Air Nat'l Guard	6,573,692	-	-	-	-	-	-	12,478
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
CTR-ISIL OCO Xfer Fund	-	-	-	1,610,000	-	-	-	-
Court of Appeals, Armed Forces	13,706	-	-	-	-	-	-	488
Drug Intrdct & Counter-Drug Act	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	919	-8,017	-	7,324	-1	-	-	-225
Foreign Currency Fluct., Defense	-	-969,708	-	969,708	-	-	-	-
Defense Health Program	33,503,677	-	229,049	-	-9,844	-	-	140,363
Environmental Rest. Fund, Army	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	43	-43	-	-	-
Environmental Rest. Fund, AF	-	-	-	300	-300	-	-	-
Environmental Rest. Fund, Def.	-	-605	-	1,253	-	-	605	-
Envir. Rest., Form. Used Sites	-	-21,000	-	-	-	-	21,000	-
Overseas Hum., Dis. & Civic. Aid	123,125	-	-	-	-	-	-	-
Coop Threat Red Account	325,604	-	-	-	-	-	-	-
Contr to Coop Threat Red	1,861	-82	-	2,034	-	-	-	-
CTP Fund	-	-	-669,062	-	-	-10,095	479,157	-
Paymnt to Kaho'olawe Island Fd	-	-40	-	40	-	-	-	-
Afghanistan Security Forces Fund	4,262,715	-	-150,000	-	-	-	-	-
Ctr-ISIL Train/Equip Fund	1,438,132	-	-	-	-	-	-	-
Iraq Train and Equip Fund	289,500	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	-	-	-406,401	-	-	-	400	-124,999
Ship Modern, Ops and Sustain	-	-	-1,642,700	-	-	-	251,630	-
Emer. Response Fd, Def.	-	-207,587	-	213,171	-10	-	-	-5,574
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-752,236	-	884,429	478,835	-	-	-
Restoration of Rocky Mtn Arsenal	-	-13,149	-	12,019	2,329	-	-	-211
National Science Center, Army	-	-67	-	72	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-2,468	-	2,975	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-54,733	-	61,875	3,151	-	-	-484
Lease of DoD Real Property	-	-161,854	-	174,175	21,732	-	-	-2,310
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,470	-	1,479	-	-	-	-9
Mutually Beneficial Activities	-	-65,252	-	65,252	-	-	-	-
DoD Vietnam War Comm Fund	-	-13,483	-	13,287	1,025	-	-	-826
Spt of Athletic Pgm	-	-	-	-	3,000	-	-	-
Total OPERATION AND MAINTENANCE	258,156,038	-4,205,652	-3,183,983	6,238,056	-1,104,546	-954,744	1,310,887	2,202,509

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO
 FINANCING OF THE FISCAL YEAR 2017 COLUMN
 (Thousands of Dollars)

FY 2017					3732/DEFICIENCY			BUDGET AUTH		
APPROPRIATION TITLE	TOTAL	TOTAL	DEBT/CONTRACT	LIQUIDATIONS	BUDGET	BUDGET	BUDGET AUTH	RESCISSIONS	APPRO-	
	FINANCING	BUDGET	AND	AND	AUTHORITY	AUTHORITY	BORROW AUTH,	CONTR AUTH,	PRIATIONS	
	ADJUSTMENTS	AUTHORITY	BORROWING	DEBT	OUT	IN	CONTR AUTH	WITHDRAWN	& CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		
MILITARY PERSONNEL										
Military Personnel, Army	-	41,802,878	-	-	-376,700	-	-	-	42,179,578	-
Medicare-Ret. Contrib., Army	-	1,954,925	-	-	-	-	1,954,925	-	-	-
Military Personnel, Navy	27,978	28,360,672	-	-	-	141,112	-	-	28,219,560	-
Medicare-Ret. Contrib., Navy	-	1,352,369	-	-	-	-	1,352,369	-	-	-
Military Personnel, Marine Corps	43,367	12,869,509	-	-	-51,024	2,777	-	-	12,917,756	-
Medicare-Ret. Contrib., MC	-	766,286	-	-	-	-	766,286	-	-	-
Military Personnel, Air Force	181,270	28,725,812	-	-	-108,000	-	-	-	28,833,812	-
Medicare-Ret. Contrib., AF	-	1,319,491	-	-	-	-	1,319,491	-	-	-
Reserve Personnel, Army	13,360	4,557,330	-	-	-15,849	5,810	-	-	4,567,369	-
Medicare-Ret. Contrib., Army Res	-	376,452	-	-	-	-	376,452	-	-	-
Reserve Personnel, Navy	3,647	1,939,448	-	-	-2	6,476	-	-	1,932,974	-
Medicare-Ret. Contrib., Navy Res	-	123,448	-	-	-	-	123,448	-	-	-
Reserve Personnel, Marine Corps	1,327	749,174	-	-	-	615	-	-	748,559	-
Medicare-Ret. Contrib., MC Res	-	71,630	-	-	-	-	71,630	-	-	-
Reserve Personnel, Air Force	41,683	1,750,152	-	-	-	4,091	-	-	1,746,061	-
Medicare-Ret. Contrib., AF Res	-	125,293	-	-	-	-	125,293	-	-	-
National Guard Personnel, Army	34,802	8,314,242	-	-	-	218,347	-	-	8,095,895	-
Medicare-Ret. Contrib., ARNG	-	654,412	-	-	-	-	654,412	-	-	-
National Guard Personnel, AF	3,009	3,348,219	-	-	-	58,949	-	-	3,289,270	-
Medicare-Ret. Contrib., ANG	-	216,337	-	-	-	-	216,337	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	6,769,323	6,769,323	-	-	-	-	-	-677,677	7,447,000	-
Total MILITARY PERSONNEL	7,119,766	146,147,402	-	-	-551,575	438,177	6,282,966	139,977,834		
OPERATION AND MAINTENANCE										
Oper. & Maint., Army	-297,236	52,684,142	-	-	-370,193	1,079,689	-405	-	51,975,051	-
Oper. & Maint., Navy	-75,865	47,846,295	-	-	-615,834	466,854	-100	-	47,995,375	-
Oper. & Maint., Marine Corps	20,147	7,716,860	-	-	-	12,843	-27	-	7,704,044	-
Oper. & Maint., Air Force	179,844	48,989,615	-	-	-20,005	684,190	-539	-	48,325,969	-
Oper. & Maint., Defense-Wide	16,007	39,994,876	-	-	-2,594,558	2,288,494	-312,056	-	40,612,996	-
Office of the Inspector General	3,131	329,185	-	-	-6,462	1,550	-	-	334,097	-
Oper. & Maint., Army Reserve	754	2,736,408	-	-	-42,860	2,291	-	-	2,776,977	-
Oper. & Maint., Navy Reserve	3,163	950,390	-	-	-	8,534	-	-	941,856	-
Oper. & Maint., Marine Corps Res.	1,239	274,116	-	-	-	171	-	-	273,945	-
Oper & Maint, Air Force Reserve	12,690	3,204,881	-	-	-	1,282	-	-	3,203,599	-
Oper. & Maint., Army Nat'l Guard	68,820	7,077,033	-	-	-	23,854	-	-	7,053,179	-
Oper. & Maint., Air Nat'l Guard	12,478	6,586,170	-	-	-8,478	13,024	-	-	6,581,624	-
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-	-	-
CTR-ISIL OCO Xfer Fund	1,610,000	1,610,000	-	-	-	-	-	-	1,610,000	-
Court of Appeals, Armed Forces	488	14,194	-	-	-	-	-	-	14,194	-
Drug Intrdct & Counter-Drug Act	-	-	-	-	-1,214,135	2	-	-	1,214,133	-
Spt. for Int'l Sport. Comp., Def	-919	-	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-	-	-
Defense Health Program	359,568	33,863,245	-	-	-251,167	3,012	-	-	34,111,400	-
Environmental Rest. Fund, Army	-	-	-	-	-170,167	-	-	-	170,167	-
Environmental Rest. Fund, Navy	-	-	-	-	-289,262	-	-	-	289,262	-
Environmental Rest. Fund, AF	-	-	-	-	-371,521	-	-	-	371,521	-
Environmental Rest. Fund, Def.	1,253	1,253	-	-	-7,756	-	-	-	9,009	-
Envir. Rest., Form. Used Sites	-	-	-	-	-222,084	-	-	-	222,084	-
Overseas Hum., Dis. & Civic. Aid	-	123,125	-	-	-	-	-	-	123,125	-
Coop Threat Red Account	-	325,604	-	-	-	-	-	-	325,604	-
Contr to Coop Threat Red	1,952	3,813	-	-	-	-	-	3,813	-	-
CTP Fund	-200,000	-200,000	-	-	-220,000	220,000	-200,000	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-150,000	4,112,715	-	-	-	-	-150,000	-	4,262,715	-
Ctr-ISIL Train/Equip Fund	-	1,438,132	-	-	-168,268	-	-	-	1,606,400	-
Iraq Train and Equip Fund	-	289,500	-	-	-	-	-	-	289,500	-
Dod Acq Workforce Dev Fund	-531,000	-531,000	-	-	-	-	-531,000	-	-	-
Ship Modern, Ops and Sustain	-1,391,070	-1,391,070	-	-	-	-	-1,391,070	-	-	-
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	611,028	611,028	-	-	-	-	611,028	-	-	-
Restoration of Rocky Mtn Arsenal	988	988	-	-	-	693	295	-	-	-
National Science Center, Army	5	5	-	-	-	-	5	-	-	-
Proceeds, Trans/Disp Comm Fac.	507	507	-	-	-	-	507	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	9,809	9,810	-	-	-	-	9,810	-	-	-
Lease of DoD Real Property	31,743	31,743	-	-	-	-	31,743	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	3	3	-	-	-	-	3	-	-	-
Spt of Athletic Pgm	3,000	3,000	-	-	-	-	-	-	3,000	-
Total OPERATION AND MAINTENANCE	302,527	258,706,566	-	-	-6,572,750	4,806,483	-1,927,993	262,400,826		

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO
 FINANCING OF THE FISCAL YEAR 2017 COLUMN
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	FINANCING ADJUSTMENTS								
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED	UNOBLIGATED	OTHER	
		BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	& REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS		BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	FINANCING ADJUSTMENTS	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
PROCUREMENT									
Aircraft Procurement, Army	5,340,153	-	-69,787	-	-	-3,000	22,257	-	
Missile Procurement, Army	2,891,675	-	9,900	-	-	-9,900	-	-	
Procurement of W&TCV, Army	2,828,746	-	636	-	-	-4,200	3,564	-	
Procurement of Ammunition, Army	2,261,021	-	11,934	-	-	-24,678	7,744	-	
Other Procurement, Army	7,867,971	-	-101,684	-	-	-17,057	10,437	-	
Jt IED Defeat Fund	87,800	-	-	-	-	-	-	-	
JITDF	339,472	-	-	-	-	-	-	-	
Aircraft Procurement, Navy	16,834,587	-	-211,455	-	-	-	116,700	-	
Weapons Procurement, Navy	3,430,885	-	-17,581	-	-	-4,000	-	-	
Proc. of Ammunition, Navy & MC	805,705	-	-1,521	-	-	-49,047	-	-	
Shipbuilding & Conversion, Navy	20,383,748	-	1,133,669	-	-	-	-	-1,434,575	
National Sea-Based Det Fd	773,138	-	-	-	-	-	-	-	
Other Procurement, Navy	6,651,966	-	-56,920	-	-	-81,100	-	-	
Coastal Defense Augmentation	-	-3,391	-	4,411	-	-	-	-1,020	
Procurement, Marine Corps	1,659,375	-	-	-	-	-	-	-	
Aircraft Procurement, Air Force	16,001,410	-	-670,914	-	-	-30,317	260,304	-	
Missile Procurement, Air Force	2,675,116	-	31,441	-	-	-75,000	8,859	-	
Space Procurement, AF	2,750,158	-	-183,346	-	-	-	83,346	-	
Proc. of Ammunition, Air Force	2,135,147	-	161,029	-	-	-171,728	10,699	-	
Other Procurement, Air Force	22,974,152	-	-158,124	-	-	-143,117	48,767	-	
Procurement, Defense-Wide	5,780,466	-	21,050	-	-	-23,650	-	-	
National Guard & Reserve Equip	750,000	-	-	-	-	-	-	-	
Defense Production Act Purchases	109,091	-	-	-	-	-45,000	-	-26	
Chem Agents & Munitions Destr	650,726	-	-	-	-	-	-	-	
Total PROCUREMENT	125,982,508	-3,391	-101,673	4,411	-	-681,794	572,677	-1,435,621	
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	8,852,507	-	-29,689	-	-1	-10,897	2,452	-	
RDT&E, Navy	17,851,955	-	84,566	-	-	-137,200	-	-	
RDT&E, Air Force	28,381,681	-	-353,686	-	-	-260,661	80,751	-	
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-	
RDT&E, Defense-Wide	19,542,639	-	-66,596	-	-	-	2,000	-	
Operational Test & Eval., Def.	188,654	-	-	-	-	-	-	-	
Renew Energy Impact, Cont	-	-4,131	-	4,881	-	-	-	-	
Total RESEARCH, DEV, TEST & EVAL	74,817,436	-4,223	-365,405	4,973	-1	-408,758	85,203	-	
MILITARY CONSTRUCTION									
Military Construction, Army	614,359	-	-30,602	-	-	-2,000	1,000	-	
Military Construction, Navy	1,470,096	-	-5,500	-	-	-5,500	5,500	-	
Military Construction, Air Force	1,838,149	-	-59,560	-	-	-4,000	-	-4,200	
Military Construction, Def-Wide	2,047,751	-	-188,807	-	-	-22,337	22,237	-	
NATO Security Investment Program	298,934	-253,711	-	314,477	-	-	-	-211,768	
Mil. Con., Army National Guard	312,430	-	-	-	-	-	-	-	
Mil. Con., Air National Guard	167,957	-	-	-	-	-	-	-	
Mil. Con., Army Reserve	108,230	-	-	-	-	-	-	-	
Mil. Con., Naval Reserve	43,122	-	-	-	-	-	-	-	
Mil. Con., Air Force Reserve	197,950	-	-	-	-	-	-	-	
DoD BRAC - Army	132,626	-162,509	-	113,345	-44,953	-	-	-9,010	
DoD BRAC - Navy	172,004	-42,786	-	35,847	-8,812	-	-	-1,880	
DoD BRAC - Air Force	104,515	-47,038	-	14,577	-192	-	-	-15,497	
DoD BRAC - Defense-Wide	5,102	-61,939	-	59,393	-	-	-	-2,556	
Base Realign & Cl, A	116	-20,415	-	24,027	-	-	-	-3,728	
Base Realign & Cl, N	754	-29,490	-	32,991	-	-	-	-4,255	
Base Realign & Cl, AF	4	-5,050	-	5,352	-	-	-	-306	
Base Realign & Cl, D	-	-963	-	1,026	-	-	-	-63	
FY 2005 BRAC - Army	-26	-225,878	-	243,340	-504	-	-	-16,932	
FY 2005 BRAC - Navy	3,528	-40,812	-	46,263	-	-	-	-8,979	
FY 2005 BRAC - Air Force	104	-2,342	-	3,409	-	-	-	-1,171	
FY 2005 BRAC - Defense Wide	75,355	-50,110	-	72,761	-1	-	-	-98,005	
Foreign Currency Fluct., Con, Def	-	-709	-	30,491	-	-44,639	102,531	-87,674	
Total MILITARY CONSTRUCTION	7,593,060	-943,752	-284,469	997,299	-54,462	-78,476	131,268	-466,024	
FAMILY HOUSING									
Fam. Housing Constr., Army	158,172	-	-2,823	-	-	-1,000	2,823	-	
Fam. Housing Oper. & Maint, Army	321,340	-	-	-	-305	-2,000	-	6,960	
Fam. Housing Constr., Navy & MC	95,511	-	-1,502	-	-	-3,000	3,002	-	
Fam. Housing Oper. & Maint, N&MC	305,677	-	-	-	-1,701	-45,747	-	42,686	
Fam. Housing Constr., AF	66,352	-	-9,900	-	-	-5,000	9,900	-	
Fam. Housing Oper. & Maint., AF	263,616	-	-	-	-	-3,000	-	13,813	
Fam. Housing Oper. & Maint., DW	59,000	-	-	-	-	-	-	157	
Homeowners Asst. Fund, Defense	3,208	-89,606	-	65,652	-3,476	-	-	-778	
Homeowners Asst. Fund, Def, RA	-	-779	-	793	-	-	-	-14	
DoD Fam Hsg Improvement Fund	89,498	-19,506	-	18,319	-17,551	-1,823	-	17,837	
Family Hsg Direct Loan	-	-	-	-	-55,906	-	-	114,011	
Family Hsg Guaranteed	-	-79,692	-	85,054	-5,335	-	-	-	
DoD Unaccmp Hsg Improvement Fund	-	-9	-	9	-	-	-	-	
Total FAMILY HOUSING	1,362,374	-189,592	-14,225	169,827	-84,274	-61,570	15,725	194,672	
REVOLVING AND MGMT FUNDS									
National Def Stockpile Trans Fd	-	-191,065	-	218,817	-16,056	-	-	-11,696	
Pent. Reserv. Maint. Rev. Fd.	-	-90,149	-	50,431	1,004,091	-	-	-964,373	
National Defense Sealift Fund	580,822	-90,804	-	37,713	34,720	-	-	-51,617	
Working Capital Fund, Army	262,037	-4,033,634	-	3,674,349	1,655,916	-	336,000	-762,706	
Working Capital Fund, Navy	-	-2,317,692	-	2,945,503	3,043,215	-	-	-612,420	
Working Capital Fund, Air Force	65,724	-2,820,493	-	3,081,717	405,301	-	-	-8,528	
Working Capital Fund, Defense	37,132	-1,140,350	-	1,936,579	9,460,647	-	-	-68,716	
Working Capital Fund, DECA	1,401,997	-352,933	-	176,479	48,900	-	-	-	
Buildings Maintenance Fund	-	-71,457	-	15,131	851,976	-	-	-795,650	
Total REVOLVING AND MGMT FUNDS	2,347,712	-11,108,577	-	12,136,719	16,390,910	-	336,000	-3,275,706	

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO
 FINANCING OF THE FISCAL YEAR 2017 COLUMN
 (Thousands of Dollars)

FY 2017					3732/DEFICIENCY			BUDGET AUTH		
APPROPRIATION TITLE	TOTAL	TOTAL	DEBT/CONTRACT	LIQUIDATIONS	BUDGET	BUDGET	RESCISSIONS	APPRO-		
	FINANCING	BUDGET	AND	AND	AUTHORITY	AUTHORITY	REAPPROP	BORROW AUTH,	PRIATIONS	
	ADJUSTMENTS	AUTHORITY	BORROWING	DEBT	TRANSFERS	TRANSFERS	CONTR AUTH,	CONTR AUTH		
			AUTHORITY	REDUCTION	OUT	IN	WITHDRAWN	& CONCEPTS		
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		
PROCUREMENT										
Aircraft Procurement, Army	-50,530	5,289,623	-	-	-	122,600	-50,530	5,217,553		
Missile Procurement, Army	-	2,891,675	-	-	-	143,700	-	2,747,975		
Procurement of W&TCV, Army	-	2,828,746	-	-	-	142,129	-	2,686,617		
Procurement of Ammunition, Army	-5,000	2,256,021	-	-	-	39,100	-5,000	2,221,921		
Other Procurement, Army	-108,304	7,759,667	-	-	-	-106,476	-108,304	7,974,447		
Jt IED Defeat Fund	-	87,800	-	-	-	-	-	87,800		
JITDF	-	339,472	-	-	-	-	-	339,472		
Aircraft Procurement, Navy	-94,755	16,739,832	-	-	-24,000	41,065	-94,755	16,817,522		
Weapons Procurement, Navy	-21,581	3,409,304	-	-	-	24,000	-17,581	3,402,885		
Proc. of Ammunition, Navy & MC	-50,568	755,137	-	-	-	3,547	-50,568	802,158		
Shipbuilding & Conversion, Navy	-300,906	20,082,842	-	-	-773,138	-	-300,906	21,156,886		
National Sea-Based Det Fd	-	773,138	-	-	-	773,138	-	-		
Other Procurement, Navy	-138,020	6,513,946	-	-	-34,630	45,494	-56,920	6,560,002		
Coastal Defense Augmentation	-	-	-	-	-	-	-	-		
Procurement, Marine Corps	-	1,659,375	-	-	-	20,700	-	1,638,675		
Aircraft Procurement, Air Force	-440,927	15,560,483	-	-	-75,000	38,718	-440,927	16,037,692		
Missile Procurement, Air Force	-34,700	2,640,416	-	-	-	8,000	-34,700	2,667,116		
Space Procurement, AF	-100,000	2,650,158	-	-	-	-	-100,000	2,750,158		
Proc. of Ammunition, Air Force	-	2,135,147	-	-	-	1,020	-	2,134,127		
Other Procurement, Air Force	-252,474	22,721,678	-	-	16,760	190,298	-252,474	22,767,094		
Procurement, Defense-Wide	-2,600	5,777,866	-	-	-11,200	155,838	-2,600	5,635,828		
National Guard & Reserve Equip	-	750,000	-	-	-	-	-	750,000		
Defense Production Act Purchases	-45,026	64,065	-	-	-	-	-	64,065		
Chem Agents & Munitions Destr	-	650,726	-	-	-13,700	13,700	-	650,726		
Total PROCUREMENT	-1,645,391	124,337,117	-	-	-914,908	1,656,571	-1,515,265	125,110,719		
RESEARCH, DEV, TEST & EVAL										
RDT&E, Army	-38,135	8,814,372	-	-	-4,966	185,100	-38,134	8,672,372		
RDT&E, Navy	-52,634	17,799,321	-	-	-2,170	298,247	-32,134	17,535,378		
RDT&E, Air Force	-533,596	27,848,085	-	-	-19,260	269,700	-533,596	28,131,241		
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-		
RDT&E, Defense-Wide	-64,596	19,478,043	-	-	-7,836	341,686	-64,597	19,208,790		
Operational Test & Eval., Def.	-	188,654	-	-	-	-	-	188,654		
Renew Energy Impact, Cont	750	750	-	-	-	-	750	-		
Total RESEARCH, DEV, TEST & EVAL	-688,211	74,129,225	-	-	-34,232	1,094,733	-667,711	73,736,435		
MILITARY CONSTRUCTION										
Military Construction, Army	-31,602	582,757	-	-	-	-	-29,602	612,359		
Military Construction, Navy	-5,500	1,464,596	-	-	-	-	-	1,464,596		
Military Construction, Air Force	-67,760	1,770,389	-	-	-	-	-63,760	1,834,149		
Military Construction, Def-Wide	-188,907	1,858,844	-	-	-	-	-171,600	2,030,444		
NATO Security Investment Program	-151,002	147,932	-	-	-	-	-30,000	177,932		
Mil. Con., Army National Guard	-	312,430	-	-	-	-	-	312,430		
Mil. Con., Air National Guard	-	167,957	-	-	-	-	-	167,957		
Mil. Con., Army Reserve	-	108,230	-	-	-	-	-	108,230		
Mil. Con., Naval Reserve	-	43,122	-	-	-	-	-	43,122		
Mil. Con., Air Force Reserve	-	197,950	-	-	-	-	-	197,950		
DoD BRAC - Army	-103,127	29,499	-	-	-	-	-	29,499		
DoD BRAC - Navy	-17,631	154,373	-	-	-	-	-	154,373		
DoD BRAC - Air Force	-48,150	56,365	-	-	-	-	-	56,365		
DoD BRAC - Defense-Wide	-5,102	-	-	-	-	-	-	-		
Base Realgn & Cl, A	-116	-	-	-	-	-	-	-		
Base Realgn & Cl, N	-754	-	-	-	-	-	-	-		
Base Realgn & Cl, AF	-4	-	-	-	-	-	-	-		
Base Realgn & Cl, D	-	-	-	-	-	-	-	-		
FY 2005 BRAC - Army	26	-	-	-	-	-	-	-		
FY 2005 BRAC - Navy	-3,528	-	-	-	-	-	-	-		
FY 2005 BRAC - Air Force	-104	-	-	-	-	-	-	-		
FY 2005 BRAC - Defense Wide	-75,355	-	-	-	-	-	-	-		
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-		
Total MILITARY CONSTRUCTION	-698,616	6,894,444	-	-	-	-	-294,962	7,189,406		
FAMILY HOUSING										
Fam. Housing Constr., Army	-1,000	157,172	-	-	-	-	-	157,172		
Fam. Housing Oper. & Maint, Army	4,655	325,995	-	-	-	-	-	325,995		
Fam. Housing Constr., Navy & MC	-1,500	94,011	-	-	-	-	-	94,011		
Fam. Housing Oper. & Maint, N&MC	-4,762	300,915	-	-	-	-	-	300,915		
Fam. Housing Constr., AF	-5,000	61,352	-	-	-	-	-	61,352		
Fam. Housing Oper. & Maint., AF	10,813	274,429	-	-	-	-	-	274,429		
Fam. Housing Oper. & Maint., DW	157	59,157	-	-	-	-	-	59,157		
Homeowners Asst. Fund, Defense	-28,208	-25,000	-	-	-	-	-25,000	-		
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-		
DoD Fam Hsg Improvement Fund	-2,724	86,774	-	-	-	-	-	86,774		
Family Hsg Direct Loan	58,105	58,105	-	58,105	-	-	-	-		
Family Hsg Guaranteed	27	27	-	-	-	-	-	27		
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	-	-	-		
Total FAMILY HOUSING	30,563	1,392,937	-	58,105	-	-	-25,000	1,359,832		
REVOLVING AND MGMT FUNDS										
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-		
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-		
National Defense Sealift Fund	-69,988	510,834	-	-	-	510,834	-	-		
Working Capital Fund, Army	869,925	244,983	887,177	-	-	-	-	244,983		
Working Capital Fund, Navy	3,058,606	-	2,269,643	-	-	-	-	-		
Working Capital Fund, Air Force	657,997	63,967	-244,421	-	-	-	-	63,967		
Working Capital Fund, Defense	10,188,160	414,932	9,810,546	-	-	-	-	414,932		
Working Capital Fund, DECA	-225,354	1,214,045	-37,518	-	-	-	-	1,214,045		
Buildings Maintenance Fund	-	-	-	-	-	-	-	-		
Total REVOLVING AND MGMT FUNDS	14,479,346	2,448,761	12,685,427	-	-	510,834	-	1,937,927		

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO
 FINANCING OF THE FISCAL YEAR 2017 COLUMN
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-898,542	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-898,542	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	68,508	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-86,739	-	233,331	107,000	-	-	-113,792
Supt for US Rel Guan Act	-	-1,081,526	-	1,120,926	203,500	-	-	-
DoD General Gift Fund	-	-6,928	-	6,619	432	-	-	-
Air Force General Gift Fund	-	-12,165	-	13,203	4,532	-	-	-502
Ainsworth Library	-	-24	-	24	-	-	-	-
Army General Gift Fund	-	-30,450	-	28,122	15,822	-	-	-352
Navy General Gift Fund	-	-7,365	-	6,684	2,053	-	-	-
USN Academy Gift and Museum Fund	-	-19,692	-	21,669	24,274	-	-	-
National Security Educ. Trust Fd	-	-3,894	-	320	3,836	-	-	-262
For. Nat. Empl. Sep. Pay Tr. Fd	-	-70,178	-	70,035	6,756	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-69,986	-	53,437	19,611	-	-	-3,062
Ships Stores Profit, Navy	-	-1,734	-	851	11,338	-	-	-
Total TRUST FUNDS	-	-1,390,681	-	1,555,221	467,662	-	-	-117,970
ALLOWANCES								
DoD Closed Accounts	-	-	-	-	-	-	-	-
Total ALLOWANCES	-	-	-	-	-	-	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-11,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-7,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-42,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-60,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	609,286,764	-17,847,044	-3,949,755	21,107,685	21,421,851	-2,185,742	2,451,760	-2,543,081
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	159,017,552	-4,650,151	-362,115	4,260,249	1,729,769	-451,138	386,277	-583,464
DEPARTMENT OF THE NAVY	174,058,067	-2,556,005	-718,944	3,134,199	1,364,193	-471,624	376,832	-312,161
DEPARTMENT OF THE AIR FORCE	171,457,031	-2,895,383	-1,243,060	3,126,559	354,340	-693,223	502,626	415,278
DEFENSE-WIDE	104,754,114	-7,745,505	-1,625,636	10,586,678	17,973,549	-569,757	1,186,025	-2,062,734
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	609,286,764	-17,847,044	-3,949,755	21,107,685	21,421,851	-2,185,742	2,451,760	-2,543,081

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO
 FINANCING OF THE FISCAL YEAR 2017 COLUMN
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-898,542	-898,542	-	-	-	-	-898,542	-
Total DEDUCT FOR OFFSETTING RCPTS	-898,542	-898,542	-	-	-	-	-898,542	-
TRUST FUNDS								
Voluntary Separation Incent Fund	68,508	68,508	-	-	-	-	68,508	-
Host Nat Sup, US Reloc Act, Def	139,800	139,800	-	-	-	-	139,800	-
Supt for US Rel Guan Act	242,900	242,900	-	-	-	-	242,900	-
DoD General Gift Fund	123	123	-	-	-	-	123	-
Air Force General Gift Fund	5,068	5,068	-	-	-	-	5,068	-
Ainsworth Library	-	-	-	-	-	-	-	-
Army General Gift Fund	13,142	13,142	-	-	-	-	13,142	-
Navy General Gift Fund	1,372	1,372	-	-	-	-	1,372	-
USN Academy Gift and Museum Fund	26,251	26,251	-	-	-	-	26,251	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	6,613	6,613	-	-	-	-	6,613	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Ships Stores Profit, Navy	10,455	10,455	-	-	-	-	10,455	-
Total TRUST FUNDS	514,232	514,232	-	-	-	-	514,232	-
ALLOWANCES								
DoD Closed Accounts	-	-	-	-	-	-	-	-
Total ALLOWANCES	-	-	-	-	-	-	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-11,000	-11,000	-	-	-	-	-11,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-7,000	-7,000	-	-	-	-	-7,000	-
Emp Agy Cont, VSI Trust Fd.	-42,000	-42,000	-	-	-	-	-42,000	-
Total INTERFUND TRANSACTIONS	-60,000	-60,000	-	-	-	-	-60,000	-
TOTAL DEPARTMENT OF DEFENSE	18,455,674	613,612,142	12,685,427	58,105	-8,073,465	8,506,798	1,407,725	611,712,979
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	329,427	158,460,000	887,177	-	-1,162,703	1,870,537	2,725,256	155,026,910
DEPARTMENT OF THE NAVY	816,490	171,815,951	2,269,643	-	-1,790,060	2,356,407	255,750	170,993,854
DEPARTMENT OF THE AIR FORCE	-432,863	170,364,414	-244,421	-	-585,504	1,269,272	182,193	169,498,453
DEFENSE-WIDE	17,742,620	112,971,777	9,773,028	58,105	-4,535,198	3,010,582	-1,755,474	116,193,762
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	18,455,674	613,612,142	12,685,427	58,105	-8,073,465	8,506,798	1,407,725	611,712,979

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2017 Actual Base and OCO (FAD 735)
- **FY 2018 Base and OCO CR and Enacted (FAD 736)**
- FY 2019 Base Request (FAD 737)
- FY 2019 OCO Request (FAD 737)

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FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2018 Base and OCO CR and Enacted
 FINANCING OF THE FISCAL YEAR 2018 COLUMN
 (Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	41,907,707	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	2,284,955	-	-	-	-	-	-	-
Military Personnel, Navy	28,030,216	-353	-	350	-	-	-	-
Medicare-Ret. Contrib., Navy	1,577,118	-	-	-	-	-	-	-
Military Personnel, Marine Corps	12,831,292	-212	-	212	-	-	-	-
Medicare-Ret. Contrib., MC	902,987	-	-	-	-	-	-	-
Military Personnel, Air Force	28,644,038	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,561,343	-	-	-	-	-	-	-
Reserve Personnel, Army	4,536,641	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	438,133	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,919,928	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	143,142	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	743,501	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	81,218	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,734,343	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	145,857	-	-	-	-	-	-	-
National Guard Personnel, Army	8,042,250	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	757,211	-	-	-	-	-	-	-
National Guard Personnel, AF	3,266,968	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	254,817	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	6,837,055	-	-	-
Total MILITARY PERSONNEL	139,803,665	-1,179	-	1,176	6,837,055	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	51,756,913	-163,952	-	166,741	-	-	-	-
Oper. & Maint., Navy	48,409,204	-1,430	-	19,839	-	-	-	-
Oper. & Maint., Marine Corps	7,665,601	-179	-	2,592	-	-	-	-
Oper. & Maint., Air Force	48,101,771	-7,637	-	22,620	-	-	-	-
Oper. & Maint., Defense-Wide	40,397,451	-2,023,320	-	585,719	-	-	-	-
Office of the Inspector General	331,978	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,758,381	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	935,660	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	272,108	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,183,016	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	7,006,740	-657	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,537,220	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
CTR-ISIL OCO Xfer Fund	1,610,000	-1,610,000	-	-	-	-	-	-
Court of Appeals, Armed Forces	14,098	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	1,207,350	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-7,324	-	8,017	-	-	-	-
Foreign Currency Fluct, Defense	-	-969,708	-	969,708	-	-	-	-
Defense Health Program	33,882,002	-	-130,519	-	-	-	-	-
Environmental Rest. Fund, Army	169,011	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	287,298	-43	-	-	-	-	-	-
Environmental Rest. Fund, AF	368,998	-300	-	-	-	-	-	-
Environmental Rest. Fund, Def.	8,948	-1,253	-	605	-	-	-	-
Envir. Rest., Form. Used Sites	220,576	-	-	21,000	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	122,289	-	-	-	-	-	-	-
Coop Threat Red Account	323,393	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-2,034	-	2,034	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-40	-	40	-	-	-	-
Afghanistan Security Forces Fund	4,262,715	-	-	-	-	-	-	-
Ctr-ISIL Train/Equip Fund	1,606,400	-	-	-	-	-	-	-
Iraq Train and Equip Fund	289,500	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	500,000	-	-	-	-500,000	-	-	-
Emer. Response Fd, Def.	-	-213,171	-	207,587	-	-	-	-
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-884,429	-	1,005,429	643,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-12,019	-	12,057	1,502	-	-	-
National Science Center, Army	-	-72	-	72	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-2,975	-	2,935	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-61,875	-	53,656	16,845	-	-	-
Lease of DoD Real Property	-	-174,175	-	169,774	40,910	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,479	-	1,479	-	-	-	-
Mutually Beneficial Activities	-	-65,252	-	65,252	-	-	-	-
DoD Vietnam War Comm Fund	-	-13,287	-	13,287	-	-	-	-
Total OPERATION AND MAINTENANCE	262,228,621	-6,238,056	-130,519	3,352,545	202,257	-	-	-

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2018 Base and OCO CR and Enacted
 FINANCING OF THE FISCAL YEAR 2018 COLUMN
 (Thousands of Dollars)

FY 2018						BUDGET AUTH	BUDGET AUTH	BUDGET AUTH	APPRO-
APPROPRIATION TITLE	TOTAL	TOTAL	DEBT/CONTRACT	LIQUIDATIONS	BUDGET	BUDGET	BUDGET	REAPPROP	PRIATIONS
	FINANCING	BUDGET	AND	AND	AUTHORITY	AUTHORITY	REAPPROP	BORROW AUTH,	APPRO-
	ADJUSTMENTS	AUTHORITY	BORROWING	DEBT	TRANSFERS	TRANSFERS	BORROW AUTH,	CONTR AUTH,	PRIATIONS
			AUTHORITY	REDUCTION	OUT	IN	CONTR AUTH	CONTR AUTH	
					(TO OTHER	(FROM OTHER	WITHDRAWN	WITHDRAWN	
					ACCOUNTS)	ACCOUNTS)	& CONCEPTS	& CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(16)	(17)
MILITARY PERSONNEL									
Military Personnel, Army	-	41,907,707	-	-	-	-	-	-	41,907,707
Medicare-Ret.Contrib., Army	-	2,284,955	-	-	-	-	-	2,284,955	-
Military Personnel, Navy	-3	28,030,216	-	-	-	-	-	-	28,030,216
Medicare-Ret. Contrib., Navy	-	1,577,118	-	-	-	-	-	1,577,118	-
Military Personnel, Marine Corps	-	12,831,292	-	-	-	-	-	-	12,831,292
Medicare-Ret. Contrib., MC	-	902,987	-	-	-	-	-	902,987	-
Military Personnel, Air Force	-	28,644,038	-	-	-	-	-	-	28,644,038
Medicare-Ret. Contrib., AF	-	1,561,343	-	-	-	-	-	1,561,343	-
Reserve Personnel, Army	-	4,536,641	-	-	-	-	-	-	4,536,641
Medicare-Ret.Contrib., Army Res	-	438,133	-	-	-	-	-	438,133	-
Reserve Personnel, Navy	-	1,919,928	-	-	-	-	-	-	1,919,928
Medicare-Ret. Contrib., Navy Res	-	143,142	-	-	-	-	-	143,142	-
Reserve Personnel, Marine Corps	-	743,501	-	-	-	-	-	-	743,501
Medicare-Ret. Contrib., MC Res	-	81,218	-	-	-	-	-	81,218	-
Reserve Personnel, Air Force	-	1,734,343	-	-	-	-	-	-	1,734,343
Medicare-Ret.Contrib., AF Res	-	145,857	-	-	-	-	-	145,857	-
National Guard Personnel, Army	-	8,042,250	-	-	-	-	-	-	8,042,250
Medicare-Ret.Contrib., ARNG	-	757,211	-	-	-	-	-	757,211	-
National Guard Personnel, AF	-	3,266,968	-	-	-	-	-	-	3,266,968
Medicare-Ret. Contrib., ANG	-	254,817	-	-	-	-	-	254,817	-
Con Rpt Acc Pmt Mil Ret Fd	6,837,055	6,837,055	-	-	-	-	-	-667,945	7,505,000
Total MILITARY PERSONNEL	6,837,052	146,640,720	-	-	-	-	-	7,478,836	139,161,884
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	2,789	51,756,413	-	-	-	56	-556	51,756,913	
Oper. & Maint., Navy	18,409	48,420,221	-	-	-	11,130	-113	48,409,204	
Oper. & Maint., Marine Corps	2,413	7,666,696	-	-	-	1,100	-5	7,665,601	
Oper. & Maint., Air Force	14,983	48,105,421	-	-	-	4,085	-435	48,101,771	
Oper. & Maint., Defense-Wide	-1,437,601	40,398,449	-	-	-123,900	1,196	-198	40,521,351	
Office of the Inspector General	-	331,978	-	-	-	-	-	331,978	
Oper. & Maint., Army Reserve	-	2,758,381	-	-	-	-	-	2,758,381	
Oper. & Maint., Navy Reserve	-	935,660	-	-	-	-	-	935,660	
Oper. & Maint, Marine Corps Res.	-	272,108	-	-	-	-	-	272,108	
Oper & Maint, Air Force Reserve	-	3,183,016	-	-	-	-	-	3,183,016	
Oper. & Maint., Army Nat'l Guard	-	7,006,740	-	-	-	-	-	7,006,740	
Oper. & Maint., Air Nat'l Guard	-	6,537,220	-	-	-	-	-	6,537,220	
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-	
CTR-ISIL OCO Xfer Fund	-1,610,000	1,610,000	-	-	-	-	-	-	1,610,000
Court of Appeals, Armed Forces	-	14,098	-	-	-	-	-	14,098	
Drug Intrdct & Counter-Drug Act	-	1,207,350	-	-	-	-	-	1,207,350	
Spt. for Int'l Sport. Comp., Def	693	-	-	-	-	-	-	-	
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-	
Defense Health Program	-130,519	33,751,483	-	-	-130,519	-	-	33,882,002	
Environmental Rest. Fund, Army	-	169,011	-	-	-	-	-	169,011	
Environmental Rest. Fund, Navy	-43	287,298	-	-	-	-	-	287,298	
Environmental Rest. Fund, AF	-300	368,998	-	-	-	-	-	368,998	
Environmental Rest. Fund, Def.	-648	8,948	-	-	-	-	-	8,948	
Envir. Rest., Form. Used Sites	21,000	220,576	-	-	-	-	-	220,576	
Overseas Hum., Dis. & Civic. Aid	-	122,289	-	-	-	-	-	122,289	
Coop Threat Red Account	-	323,393	-	-	-	-	-	323,393	
Contr to Coop Threat Red	-	-	-	-	-	-	-	-	
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-	
Afghanistan Security Forces Fund	-	4,262,715	-	-	-	-	-	4,262,715	
Ctr-ISIL Train/Equip Fund	-	1,606,400	-	-	-	-	-	1,606,400	
Iraq Train and Equip Fund	-	289,500	-	-	-	-	-	289,500	
Dod Acq Workforce Dev Fund	-500,000	-	-	-	-	-	-	-	
Emer. Response Fd, Def.	-5,584	-	-	-	-	-	-	-	
Emergency Response	-	-	-	-	-	-	-	-	
Def. Burdensharing - Allies/NATO	764,000	764,000	-	-	-	-	-	764,000	
Restoration of Rocky Mtn Arsenal	1,540	1,540	-	-	-	502	1,038	-	
National Science Center, Army	-	-	-	-	-	-	-	-	
Proceeds, Trans/Disp Comm Fac.	-40	-40	-	-	-	-	-	-40	
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-	
Disposal of DoD Real Property	8,626	8,626	-	-	-	-	-	8,626	
Lease of DoD Real Property	36,509	36,509	-	-	-	-	-	36,509	
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-	
Mutually Beneficial Activities	-	-	-	-	-	-	-	-	
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-	
Total OPERATION AND MAINTENANCE	-2,813,773	262,424,997	-	-	-254,419	18,069	808,826	261,852,521	

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2018 Base and OCO CR and Enacted
 FINANCING OF THE FISCAL YEAR 2018 COLUMN
 (Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	5,152,040	-	139,348	-121,811	-	-	-	-
Missile Procurement, Army	3,621,559	-	-	-	-	-	-	-
Procurement of W&TCV, Army	2,671,477	-	-	-	-	-	-	-
Procurement of Ammunition, Army	2,206,880	-	-	-	-	-	-	-
Other Procurement, Army	7,849,172	-	24,642	-18,271	-	-	-	-
JITDF	427,272	-	-	-	-	-	-	-
Aircraft Procurement, Navy	16,701,238	-	5,551	17,977	-	-	-	-
Weapons Procurement, Navy	3,375,439	-	350	-526	-	-	-	-
Proc. of Ammunition, Navy & MC	790,934	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	20,714,347	-	-	-	-	-	-	-
Other Procurement, Navy	6,461,167	-	4,210	-2,288	-	-	-	-
Coastal Defense Augmentation	-	-4,411	-	3,391	-	-	-	-
Procurement, Marine Corps	1,629,796	-	1,540	-1,540	-	-	-	-
Aircraft Procurement, Air Force	15,560,298	-	2,924	270	-	-	-	-
Missile Procurement, Air Force	2,628,706	-	-	-	-	-	-	-
Space Procurement, AF	2,632,296	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	2,123,335	-	-	-	-	-	-	-
Other Procurement, Air Force	22,709,525	-	7,149	-6,563	-	-	-	-
Procurement, Defense-Wide	6,839,239	-	-	-	-	-	-	-
National Guard & Reserve Equip	750,000	-	-	-	-	-	-	-
Defense Production Act Purchases	63,630	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	647,169	-	-	-	-	-	-	-
Joint Urgent Operational Needs	-	-	-	-	-	-	-	-
Total PROCUREMENT	125,555,519	-4,411	185,714	-129,361	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	8,636,503	-	31,078	-14,640	-	-	-	-
RDT&E, Navy	17,478,513	-	168,498	-69,169	-	-	-	-
RDT&E, Air Force	28,198,426	-	93,182	-37,496	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-
RDT&E, Defense-Wide	20,091,565	-	37,418	52,058	-	-	-	-
Operational Test & Eval., Def.	187,391	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-4,881	-	4,881	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	74,592,398	-4,973	330,176	-64,274	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	579,196	-	-	-	-	-	-	-
Military Construction, Navy	1,455,509	-	-	-	-	-	-	-
Military Construction, Air Force	1,771,897	-	-	-	-	-	-	-
Military Construction, Def-Wide	2,063,139	-	-	-	-	-	-	-
NATO Security Investment Program	146,927	-314,477	-	232,737	-	-	-	-
Mil. Con., Army National Guard	310,390	-	-	-	-	-	-	-
Mil. Con., Air National Guard	166,905	-	-	-	-	-	-	-
Mil. Con., Army Reserve	107,563	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	42,860	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	196,667	-	-	-	-	-	-	-
DoD BRAC - Army	31,782	-113,345	-	162,509	-	-	-	-
DoD BRAC - Navy	150,842	-35,847	-	42,786	-	-	-	-
DoD BRAC - Air Force	55,982	-14,577	-	47,039	-	-	-	-
DoD BRAC - Defense-Wide	-	-59,393	-	61,937	-	-	-	-
Base Realgn & Cl, A	-	-24,027	-	20,415	-	-	-	-
Base Realgn & Cl, N	-	-32,991	-	29,490	-	-	-	-
Base Realgn & Cl, AF	-	-5,352	-	5,049	-	-	-	-
Base Realgn & Cl, D	-	-1,026	-	-3,909	-	-	-	-
FY 2005 BRAC - Army	-	-243,340	-	224,357	-	-	-	-
FY 2005 BRAC - Navy	-	-46,263	-	40,575	-	-	-	-
FY 2005 BRAC - Air Force	-	-3,409	-	2,060	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-72,761	-	52,148	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-30,491	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	7,079,659	-997,299	-	917,902	-	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	156,105	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	323,781	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	93,373	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	298,871	-	-	-	-	-	-	-
Fam. Housing Constr., AF	60,935	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	272,565	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	58,755	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-24,830	-65,652	-	65,652	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-793	-	793	-	-	-	-
DoD Fam Hsg Improvement Fund	36,657	-18,319	-	18,319	-	-	-	-
Family Hsg Guaranteed	-	-85,054	-	85,054	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	-9	-	9	-	-	-	-
Total FAMILY HOUSING	1,276,212	-169,827	-	169,827	-	-	-	-
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-218,817	-	191,597	20,125	-	-	7,095
Pent. Reserv. Maint. Rev. Fd.	-	-50,431	-	55,170	-4,739	-	-	-
National Defense Sealift Fund	-	-37,713	-	37,713	-	-	-	-
Working Capital Fund, Army	243,649	-3,674,349	-	4,912,394	-1,238,045	-	-	-
Working Capital Fund, Navy	-	-2,945,503	-	1,980,057	965,446	-	-	-
Working Capital Fund, Air Force	63,533	-3,081,717	-	6,931,860	-3,850,143	-	-	-
Working Capital Fund, Defense	414,680	-1,936,579	-	1,634,374	302,205	-	-	-
Working Capital Fund, DECA	1,205,800	-176,479	-	25,841	150,638	-	-	-
Buildings Maintenance Fund	-	-15,131	-	80,314	-65,183	-	-	-
Total REVOLVING AND MGMT FUNDS	1,927,662	-12,136,719	-	15,849,320	-3,719,696	-	-	7,095

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2018 Base and OCO CR and Enacted
 FINANCING OF THE FISCAL YEAR 2018 COLUMN
 (Thousands of Dollars)

FY 2018	3732/DEFICIENCY							BUDGET AUTH	APPRO-
APPROPRIATION TITLE	TOTAL	TOTAL	DEBT/CONTRACT	LIQUIDATIONS	BUDGET	BUDGET	RESCISSIONS	PRIATIONS	
	FINANCING	BUDGET	AND	AND	AUTHORITY	AUTHORITY	REAPPROP	APPRO-	
	ADJUSTMENTS	AUTHORITY	BORROWING	DEBT	OUT	IN	CONTR AUTH,	PRIATIONS	
			AUTHORITY	REDUCTION	(TO OTHER	(FROM OTHER	CONTR AUTH		
					ACCOUNTS)	ACCOUNTS)	WITHDRAWN		
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
PROCUREMENT									
Aircraft Procurement, Army	17,537	5,169,577	-	-	-	18,000	-463	5,152,040	
Missile Procurement, Army	-	3,621,559	-	-	-	-	-	3,621,559	
Procurement of W&TCV, Army	-	2,671,477	-	-	-	-	-	2,671,477	
Procurement of Ammunition, Army	-	2,206,880	-	-	-	-	-	2,206,880	
Other Procurement, Army	6,371	7,855,543	-	-	-	6,823	-452	7,849,172	
JITDF	-	427,272	-	-	-	-	-	427,272	
Aircraft Procurement, Navy	23,528	16,724,766	-	-	-	23,528	-	16,701,238	
Weapons Procurement, Navy	-176	3,375,263	-	-	-	-	-176	3,375,439	
Proc. of Ammunition, Navy & MC	-	790,934	-	-	-	-	-	790,934	
Shipbuilding & Conversion, Navy	-	20,714,347	-	-	-	-	-	20,714,347	
Other Procurement, Navy	1,922	6,463,089	-	-	-	3,089	-1,167	6,461,167	
Coastal Defense Augmentation	-1,020	-	-	-	-	-	-	-	
Procurement, Marine Corps	-	1,629,796	-	-	-	-	-	1,629,796	
Aircraft Procurement, Air Force	3,194	15,563,805	-	-	-	3,964	-457	15,560,298	
Missile Procurement, Air Force	-	2,628,702	-	-	-	-	-4	2,628,706	
Space Procurement, AF	-	2,632,296	-	-	-	-	-	2,632,296	
Proc. of Ammunition, Air Force	-	2,123,335	-	-	-	-	-	2,123,335	
Other Procurement, Air Force	586	22,710,111	-	-	-	1,503	-917	22,709,525	
Procurement, Defense-Wide	-	6,839,239	-	-	-	-	-	6,839,239	
National Guard & Reserve Equip	-	750,000	-	-	-	-	-	750,000	
Defense Production Act Purchases	-	63,630	-	-	-	-	-	63,630	
Chem Agents & Munitions Destr	-	647,169	-	-	-	-	-	647,169	
Joint Urgent Operational Needs	-	-	-	-	-	-	-	-	
Total PROCUREMENT	51,942	125,608,790	-	-	-	56,907	-3,636	125,555,519	
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	16,438	8,652,941	-	-	-	19,050	-2,612	8,636,503	
RDT&E, Navy	99,329	17,577,842	-	-	-	101,991	-2,662	17,478,513	
RDT&E, Air Force	55,686	28,254,112	-	-	-	56,639	-953	28,198,426	
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-	
RDT&E, Defense-Wide	89,476	20,181,041	-	-	-	89,498	-22	20,091,565	
Operational Test & Eval., Def.	-	187,391	-	-	-	-	-	187,391	
Renew Energy Impact, Cont	-	-	-	-	-	-	-	-	
Total RESEARCH, DEV, TEST & EVAL	260,929	74,853,327	-	-	-	267,178	-6,249	74,592,398	
MILITARY CONSTRUCTION									
Military Construction, Army	-	579,196	-	-	-	-	-	579,196	
Military Construction, Navy	-	1,455,509	-	-	-	-	-	1,455,509	
Military Construction, Air Force	-	1,771,897	-	-	-	-	-	1,771,897	
Military Construction, Def-Wide	-	2,063,139	-	-	-	-	-	2,063,139	
NATO Security Investment Program	-81,740	146,927	-	-	-	-	-	146,927	
Mil. Con., Army National Guard	-	310,390	-	-	-	-	-	310,390	
Mil. Con., Air National Guard	-	166,905	-	-	-	-	-	166,905	
Mil. Con., Army Reserve	-	107,563	-	-	-	-	-	107,563	
Mil. Con., Naval Reserve	-	42,860	-	-	-	-	-	42,860	
Mil. Con., Air Force Reserve	-	196,667	-	-	-	-	-	196,667	
DoD BRAC - Army	49,164	31,782	-	-	-	-	-	31,782	
DoD BRAC - Navy	6,939	150,842	-	-	-	-	-	150,842	
DoD BRAC - Air Force	32,462	55,982	-	-	-	-	-	55,982	
DoD BRAC - Defense-Wide	2,544	-	-	-	-	-	-	-	
Base Realgn & Cl, A	-3,612	-	-	-	-	-	-	-	
Base Realgn & Cl, N	-3,501	-	-	-	-	-	-	-	
Base Realgn & Cl, AF	-303	-	-	-	-	-	-	-	
Base Realgn & Cl, D	-4,935	-	-	-	-	-	-	-	
FY 2005 BRAC - Army	-18,983	-	-	-	-	-	-	-	
FY 2005 BRAC - Navy	-5,688	-	-	-	-	-	-	-	
FY 2005 BRAC - Air Force	-1,349	-	-	-	-	-	-	-	
FY 2005 BRAC - Defense Wide	-20,613	-	-	-	-	-	-	-	
Foreign Currency Fluct, Con, Def	-29,782	-	-	-	-	-	-	-	
Total MILITARY CONSTRUCTION	-79,397	7,079,659	-	-	-	-	-	7,079,659	
FAMILY HOUSING									
Fam. Housing Constr., Army	-	156,105	-	-	-	-	-	156,105	
Fam. Housing Oper. & Maint, Army	-	323,781	-	-	-	-	-	323,781	
Fam. Housing Constr., Navy & MC	-	93,373	-	-	-	-	-	93,373	
Fam. Housing Oper. & Maint, N&MC	-	298,871	-	-	-	-	-	298,871	
Fam. Housing Constr., AF	-	60,935	-	-	-	-	-	60,935	
Fam. Housing Oper. & Maint., AF	-	272,565	-	-	-	-	-	272,565	
Fam. Housing Oper. & Maint., DW	-	58,755	-	-	-	-	-	58,755	
Homeowners Asst. Fund, Defense	-	-24,830	-	-	-	-	-	-24,830	
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-	
DoD Fam Hsg Improvement Fund	-	36,657	-	-	-	-	-	36,657	
Family Hsg Guaranteed	-	-	-	-	-	-	-	-	
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	-	-	-	
Total FAMILY HOUSING	-	1,276,212	-	-	-	-	-	1,276,212	
REVOLVING AND MGMT FUNDS									
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-	
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-	
National Defense Sealift Fund	-	-	-	-	-	-	-	-	
Working Capital Fund, Army	-	243,649	-	-	-	-	-	243,649	
Working Capital Fund, Navy	-	-	-	-	-	-	-	-	
Working Capital Fund, Air Force	-	63,533	-	-	-	-	-	63,533	
Working Capital Fund, Defense	-	414,680	-	-	-	-	-	414,680	
Working Capital Fund, DECA	-	1,205,800	-	-	-	-	-	1,205,800	
Buildings Maintenance Fund	-	-	-	-	-	-	-	-	
Total REVOLVING AND MGMT FUNDS	-	1,927,662	-	-	-	-	-	1,927,662	

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2018 Base and OCO CR and Enacted
 FINANCING OF THE FISCAL YEAR 2018 COLUMN
 (Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS							OTHER FINANCING ADJUSTMENTS
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
DEDUCT FOR OFFSETTING RCPTS									
Offsetting Receipts	-	-	-	-	-1,555,434	-	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,555,434	-	-	-	-
TRUST FUNDS									
Voluntary Separation Incent Fund	-	-	-	-	62,700	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-233,331	-	248,431	13,500	-	-	-	-
Supt for US Rel Guan Act	-	-1,120,926	-	985,626	352,300	-	-	-	-
DoD General Gift Fund	-	-6,619	-	6,928	-	-	-	-	-
Air Force General Gift Fund	-	-13,203	-	12,165	1,308	-	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-	-
Army General Gift Fund	-	-28,122	-	30,450	5,279	-	-	-	-
Navy General Gift Fund	-	-6,684	-	7,365	912	-	-	-	-
USN Academy Gift and Museum Fund	-	-21,669	-	19,692	9,232	-	-	-	-
National Security Educ. Trust Fd	-	-320	-	320	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-70,035	-	70,035	44,000	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-53,437	-	6,106	46,546	-	-	-	785
Ships Stores Profit, Navy	-	-851	-	1,094	4,937	-	-	-	-
Total TRUST FUNDS	-	-1,555,221	-	1,388,236	540,715	-	-	-	785
INTERFUND TRANSACTIONS									
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-36,800	-	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-100,800	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	612,463,736	-21,107,685	385,371	21,485,371	2,204,097	-	-	-	7,880
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	158,353,823	-4,260,249	195,068	5,375,296	-1,345,118	-	-	-	-
DEPARTMENT OF THE NAVY	172,992,162	-3,134,199	180,149	2,129,660	677,527	-	-	-	-
DEPARTMENT OF THE AIR FORCE	170,239,441	-3,126,559	103,255	6,977,368	-3,990,569	-	-	-	-
DEFENSE-WIDE	110,878,310	-10,586,678	-93,101	7,003,047	6,862,257	-	-	-	7,880
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	612,463,736	-21,107,685	385,371	21,485,371	2,204,097	-	-	-	7,880

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2018 Base and OCO CR and Enacted
 FINANCING OF THE FISCAL YEAR 2018 COLUMN
 (Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,555,434	-1,555,434	-	-	-	-	-1,555,434	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,555,434	-1,555,434	-	-	-	-	-1,555,434	-
TRUST FUNDS								
Voluntary Separation Incent Fund	62,700	62,700	-	-	-	-	62,700	-
Host Nat Sup, US Reloc Act, Def	28,600	142,600	-	-	-	-	142,600	-
Supt for US Rel Guan Act	217,000	217,000	-	-	-	-	217,000	-
DoD General Gift Fund	309	-	-	-	-	-	-	-
Air Force General Gift Fund	270	1,308	-	-	-	-	1,308	-
Ainsworth Library	1	1	-	-	-	-	1	-
Army General Gift Fund	7,607	5,279	-	-	-	-	5,279	-
Navy General Gift Fund	1,593	912	-	-	-	-	912	-
USN Academy Gift and Museum Fund	7,255	9,232	-	-	-	-	9,232	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Ships Stores Profit, Navy	5,180	5,180	-	-	-	-	5,180	-
Total TRUST FUNDS	374,515	488,212	-	-	-	-	488,212	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-36,800	-36,800	-	-	-	-	-36,800	-
Total INTERFUND TRANSACTIONS	-100,800	-100,800	-	-	-	-	-100,800	-
TOTAL DEPARTMENT OF DEFENSE	2,975,034	618,643,345	-	-	-254,419	342,154	7,109,755	611,445,855
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-35,003	158,286,634	-	-	-	44,431	3,368,679	154,873,524
DEPARTMENT OF THE NAVY	-146,863	172,841,201	-	-	-	140,838	2,412,666	170,287,697
DEPARTMENT OF THE AIR FORCE	-36,505	170,162,440	-	-	-	66,191	1,818,825	168,277,424
DEFENSE-WIDE	3,193,405	117,353,070	-	-	-254,419	90,694	-490,415	118,007,210
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	2,975,034	618,643,345	-	-	-254,419	342,154	7,109,755	611,445,855

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2017 Actual Base and OCO (FAD 735)
- FY 2018 Base and OCO CR and Enacted (FAD 736)
- **FY 2019 Base Request (FAD 737)**
- FY 2019 OCO Request (FAD 737)

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FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Base Request
 FINANCING OF THE FISCAL YEAR 2019 COLUMN
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	43,670,542	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	2,141,855	-	-	-	-	-	-	-
Military Personnel, Navy	30,426,211	-350	-	350	-	-	-	-
Medicare-Ret. Contrib., Navy	1,465,879	-	-	-	-	-	-	-
Military Personnel, Marine Corps	13,890,968	-212	-	212	-	-	-	-
Medicare-Ret. Contrib., MC	830,962	-	-	-	-	-	-	-
Military Personnel, Air Force	30,526,011	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,448,912	-	-	-	-	-	-	-
Reserve Personnel, Army	4,955,947	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	386,853	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,067,521	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	130,504	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	788,090	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	73,987	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,894,286	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	132,578	-	-	-	-	-	-	-
National Guard Personnel, Army	8,744,345	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	685,463	-	-	-	-	-	-	-
National Guard Personnel, AF	3,725,380	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	236,097	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	8,644,000	-	-	-
Total MILITARY PERSONNEL	148,222,391	-1,176	-	1,176	8,644,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	42,009,317	-166,741	-	173,849	-	-	-	-
Oper. & Maint., Navy	49,003,633	-19,839	-	28,475	-	-	-	-
Oper. & Maint., Marine Corps	6,832,510	-2,592	-	5,092	-	-	-	-
Oper. & Maint., Air Force	42,060,568	-22,620	-	29,559	-	-	-	-
Oper. & Maint., Defense-Wide	36,352,625	-585,719	-	600,992	-	-	-	-
Office of the Inspector General	329,273	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,916,909	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,027,006	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	271,570	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,260,234	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	7,399,295	-657	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,427,622	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	14,662	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	787,525	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-8,017	-	8,017	-	-	-	-
Foreign Currency Fluct, Defense	-	-969,708	-	969,708	-	-	-	-
Defense Health Program	33,729,192	-	-128,000	-	-	-	-	-
Environmental Rest. Fund, Army	203,449	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	329,253	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	296,808	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	8,926	-605	-	605	-	-	-	-
Envir. Rest., Form. Used Sites	212,346	-21,000	-	21,000	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	107,663	-	-	-	-	-	-	-
Coop Threat Red Account	335,240	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-2,034	-	2,034	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-40	-	40	-	-	-	-
Dod Acq Workforce Dev Fund	400,000	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-207,587	-	207,587	-	-	-	-
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-1,005,429	-	1,144,429	557,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-12,057	-	13,216	1,000	-	-	-
National Science Center, Army	-	-72	-	78	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-2,935	-	3,200	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-53,656	-	51,358	9,978	-	-	-
Lease of DoD Real Property	-	-169,774	-	176,202	29,804	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,479	-	1,479	-	-	-	-
Mutually Beneficial Activities	-	-65,252	-	65,252	270,000	-	-	-
DoD Vietnam War Comm Fund	-	-13,287	-	13,287	-	-	-	-
Total OPERATION AND MAINTENANCE	234,315,626	-3,352,545	-128,000	3,537,561	867,782	-	-	-
PROCUREMENT								
Aircraft Procurement, Army	3,782,558	121,811	-	-54,548	-	-	-	-
Missile Procurement, Army	3,355,777	-	-	-	-	-	-	-
Procurement of W&TCV, Army	4,489,118	-	-	-	-	-	-	-
Procurement of Ammunition, Army	2,234,761	-	-	-	-	-	-	-
Other Procurement, Army	7,999,529	18,271	-	-3,367	-	-	-	-
Aircraft Procurement, Navy	19,041,799	-17,977	-	45,609	-	-	-	-
Weapons Procurement, Navy	3,702,393	526	-	-526	-	-	-	-
Proc. of Ammunition, Navy & MC	1,006,209	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	22,069,437	-	-	-	-198,000	-	-	-
Other Procurement, Navy	9,414,355	2,288	-	26,663	-	-	-	-
Coastal Defense Augmentation	-	-3,391	-	3,391	-	-	-	-
Procurement, Marine Corps	2,860,410	1,540	-	44,284	-	-	-	-
Aircraft Procurement, Air Force	16,206,937	-270	-	9,200	-	-	-	-
Missile Procurement, Air Force	2,669,454	-	-	-	-	-	-	-
Space Procurement, AF	2,527,542	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	1,587,304	-	-	-	-	-	-	-
Other Procurement, Air Force	20,890,164	6,563	-	3,555	-	-	-	-
Procurement, Defense-Wide	6,786,271	-	-	-	-	-	-	-
Defense Production Act Purchases	38,578	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	993,816	-	-	-	-	-	-	-
Joint Urgent Operational Needs	100,025	-	-	-	-	-	-	-
Total PROCUREMENT	131,756,437	129,361	-	74,261	-198,000	-	-	-

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Base Request
 FINANCING OF THE FISCAL YEAR 2019 COLUMN
 (Thousands of Dollars)

FY 2019			3732/DEFICIENCY				BUDGET AUTH		
APPROPRIATION TITLE	TOTAL	TOTAL	DEBT/CONTRACT	LIQUIDATIONS	BUDGET	BUDGET	RESCISSIONS		
	FINANCING	BUDGET	AND	AND	AUTHORITY	AUTHORITY	REAPPROP	APPRO-	
	ADJUSTMENTS	AUTHORITY	BORROWING	DEBT	TRANSFERS	TRANSFERS	BORROW AUTH,	PRIATIONS	
			AUTHORITY	REDUCTION	OUT	IN	CONTR AUTH,	CONTR AUTH	
					(TO OTHER	(FROM OTHER	WITHDRAWN	WITHDRAWN	
					ACCOUNTS)	ACCOUNTS)	& CONCEPTS	CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
MILITARY PERSONNEL									
Military Personnel, Army	-	43,670,542	-	-	-	-	-	-	43,670,542
Medicare-Ret. Contrib., Army	-	2,141,855	-	-	-	-	2,033,562	-	108,293
Military Personnel, Navy	-	30,426,211	-	-	-	-	-	-	30,426,211
Medicare-Ret. Contrib., Navy	-	1,465,879	-	-	-	-	1,392,444	-	73,435
Military Personnel, Marine Corps	-	13,890,968	-	-	-	-	-	-	13,890,968
Medicare-Ret. Contrib., MC	-	830,962	-	-	-	-	798,841	-	32,121
Military Personnel, Air Force	-	30,526,011	-	-	-	-	-	-	30,526,011
Medicare-Ret. Contrib., AF	-	1,448,912	-	-	-	-	1,384,402	-	64,510
Reserve Personnel, Army	-	4,955,947	-	-	-	-	-	-	4,955,947
Medicare-Ret. Contrib., Army Res	-	386,853	-	-	-	-	382,956	-	3,897
Reserve Personnel, Navy	-	2,067,521	-	-	-	-	-	-	2,067,521
Medicare-Ret. Contrib., Navy Res	-	130,504	-	-	-	-	127,428	-	3,076
Reserve Personnel, Marine Corps	-	788,090	-	-	-	-	-	-	788,090
Medicare-Ret. Contrib., MC Res	-	73,987	-	-	-	-	72,083	-	1,904
Reserve Personnel, Air Force	-	1,894,286	-	-	-	-	-	-	1,894,286
Medicare-Ret. Contrib., AF Res	-	132,578	-	-	-	-	129,480	-	3,098
National Guard Personnel, Army	-	8,744,345	-	-	-	-	-	-	8,744,345
Medicare-Ret. Contrib., ARNG	-	685,463	-	-	-	-	666,771	-	18,692
National Guard Personnel, AF	-	3,725,380	-	-	-	-	-	-	3,725,380
Medicare-Ret. Contrib., ANG	-	236,097	-	-	-	-	225,936	-	10,161
Con Rcpt Acc Pmt Mil Ret Fd	8,644,000	8,644,000	-	-	-	-	-	-	8,644,000
Total MILITARY PERSONNEL	8,644,000	156,866,391	-	-	-	-	7,213,903	-	149,652,488
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	7,108	42,016,425	-	-	-	7,108	-	-	42,009,317
Oper. & Maint., Navy	8,636	49,012,269	-	-	-	8,636	-	-	49,003,633
Oper. & Maint., Marine Corps	2,500	6,835,010	-	-	-	2,500	-	-	6,832,510
Oper. & Maint., Air Force	6,939	42,067,507	-	-	-	6,939	-	-	42,060,568
Oper. & Maint., Defense-Wide	15,273	36,367,898	-	-	-	15,273	-	-	36,352,625
Office of the Inspector General	-	329,273	-	-	-	-	-	-	329,273
Oper. & Maint., Army Reserve	-	2,916,909	-	-	-	-	-	-	2,916,909
Oper. & Maint., Navy Reserve	-	1,027,006	-	-	-	-	-	-	1,027,006
Oper. & Maint., Marine Corps Res.	-	271,570	-	-	-	-	-	-	271,570
Oper. & Maint., Air Force Reserve	-	3,260,234	-	-	-	-	-	-	3,260,234
Oper. & Maint., Army Nat'l Guard	-	7,399,295	-	-	-	-	-	-	7,399,295
Oper. & Maint., Air Nat'l Guard	-	6,427,622	-	-	-	-	-	-	6,427,622
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	14,662	-	-	-	-	-	-	14,662
Drug Intrdct & Counter-Drug Act	-	787,525	-	-	-	-	-	-	787,525
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-	-
Defense Health Program	-128,000	33,601,192	-	-	-128,000	-	-	-	33,729,192
Environmental Rest. Fund, Army	-	203,449	-	-	-	-	-	-	203,449
Environmental Rest. Fund, Navy	-	329,253	-	-	-	-	-	-	329,253
Environmental Rest. Fund, AF	-	296,808	-	-	-	-	-	-	296,808
Environmental Rest. Fund, Def.	-	8,926	-	-	-	-	-	-	8,926
Envir. Rest., Form. Used Sites	-	212,346	-	-	-	-	-	-	212,346
Overseas Hum., Dis. & Civic. Aid	-	107,663	-	-	-	-	-	-	107,663
Coop Threat Red Account	-	335,240	-	-	-	-	-	-	335,240
Contr to Coop Threat Red	-	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	-	400,000	-	-	-	-	-	-	400,000
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	696,000	696,000	-	-	-	-	696,000	-	-
Restoration of Rocky Mtn Arsenal	2,159	2,159	-	-	-	-	2,159	-	-
National Science Center, Army	6	6	-	-	-	-	6	-	-
Proceeds, Trans/Disp Comm Fac.	265	265	-	-	-	-	265	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	7,680	7,680	-	-	-	-	7,680	-	-
Lease of DoD Real Property	36,232	36,232	-	-	-	-	36,232	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-	-
Mutually Beneficial Activities	270,000	270,000	-	-	-	-	270,000	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	924,798	235,240,424	-	-	-128,000	40,456	1,012,342	-	234,315,626
PROCUREMENT									
Aircraft Procurement, Army	67,263	3,849,821	-	-	-	67,263	-	-	3,782,558
Missile Procurement, Army	-	3,355,777	-	-	-	-	-	-	3,355,777
Procurement of W&TCV, Army	-	4,489,118	-	-	-	-	-	-	4,489,118
Procurement of Ammunition, Army	-	2,234,761	-	-	-	-	-	-	2,234,761
Other Procurement, Army	14,904	8,014,433	-	-	-	14,904	-	-	7,999,529
Aircraft Procurement, Navy	27,632	19,069,431	-	-	-	27,632	-	-	19,041,799
Weapons Procurement, Navy	-	3,702,393	-	-	-	-	-	-	3,702,393
Proc. of Ammunition, Navy & MC	-	1,006,209	-	-	-	-	-	-	1,006,209
Shipbuilding & Conversion, Navy	-198,000	21,871,437	-	-	-	-	-	-	21,871,437
Other Procurement, Navy	28,951	9,443,306	-	-	-	28,951	-	-	9,414,355
Coastal Defense Augmentation	-	-	-	-	-	-	-	-	-
Procurement, Marine Corps	45,824	2,906,234	-	-	-	45,824	-	-	2,860,410
Aircraft Procurement, Air Force	8,930	16,215,867	-	-	-	8,930	-	-	16,206,937
Missile Procurement, Air Force	-	2,669,454	-	-	-	-	-	-	2,669,454
Space Procurement, AF	-	2,527,542	-	-	-	-	-	-	2,527,542
Proc. of Ammunition, Air Force	-	1,587,304	-	-	-	-	-	-	1,587,304
Other Procurement, Air Force	10,118	20,900,282	-	-	-	10,118	-	-	20,890,164
Procurement, Defense-Wide	-	6,786,271	-	-	-	-	-	-	6,786,271
Defense Production Act Purchases	-	38,578	-	-	-	-	-	-	38,578
Chem Agents & Munitions Destr	-	993,816	-	-	-	-	-	-	993,816
Joint Urgent Operational Needs	-	100,025	-	-	-	-	-	-	100,025
Total PROCUREMENT	5,622	131,762,059	-	-	-	203,622	-	-	131,558,437

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Base Request
 FINANCING OF THE FISCAL YEAR 2019 COLUMN
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	10,159,379	14,640	-	-14,640	-	-	-	-
RDT&E, Navy	18,481,666	69,169	-	48,873	-	-	-	-
RDT&E, Air Force	40,178,343	37,496	-	43,292	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-
RDT&E, Defense-Wide	22,016,553	-52,058	-	122,956	-	-	-	-
Operational Test & Eval., Def.	221,009	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-4,881	-	4,881	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	91,056,950	64,274	-	205,454	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	1,011,768	-	-	-	-	-	-	-
Military Construction, Navy	2,543,189	-	-	-	-	-	-	-
Military Construction, Air Force	1,725,707	-	-	-	-	-	-	-
Military Construction, Def-Wide	2,693,324	-	-	-	-	-	-	-
NATO Security Investment Program	171,064	-232,737	-	232,737	-	-	-	-
Mil. Con., Army National Guard	180,122	-	-	-	-	-	-	-
Mil. Con., Air National Guard	129,126	-	-	-	-	-	-	-
Mil. Con., Army Reserve	64,919	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	43,065	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	50,163	-	-	-	-	-	-	-
DoD BRAC - Army	62,796	-162,509	-	162,509	-	-	-	-
DoD BRAC - Navy	151,839	-42,786	-	42,786	-	-	-	-
DoD BRAC - Air Force	52,903	-47,039	-	47,039	-	-	-	-
DoD BRAC - Defense-Wide	-	-61,937	-	61,937	-	-	-	-
Base Realign & Cl, A	-	-20,415	-	20,415	-	-	-	-
Base Realign & Cl, N	-	-29,490	-	29,490	-	-	-	-
Base Realign & Cl, AF	-	-5,049	-	5,049	-	-	-	-
Base Realign & Cl, D	-	3,909	-	-3,909	-	-	-	-
FY 2005 BRAC - Army	-	-224,357	-	224,357	-	-	-	-
FY 2005 BRAC - Navy	-	-40,575	-	40,575	-	-	-	-
FY 2005 BRAC - Air Force	-	-2,060	-	2,060	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-52,148	-	52,148	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	8,879,985	-917,902	-	917,902	-	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	330,660	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	376,509	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	104,581	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	314,536	-	-	-	-	-	-	-
Fam. Housing Constr., AF	78,446	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	317,274	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	58,373	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-65,652	-	65,652	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-793	-	793	-	-	-	-
DoD Fam Hsg Improvement Fund	1,653	-18,319	-	18,319	-	-	-	-
Family Hsg Guaranteed	-	-85,054	-	85,054	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	600	-9	-	9	-	-	-	-
Total FAMILY HOUSING	1,582,632	-169,827	-	169,827	-	-	-	-
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-191,597	-	214,610	2,583	-	-	-25,596
Pent. Reserv. Maint. Rev. Fd.	-	-55,170	-	53,307	1,863	-	-	-
National Defense Sealift Fund	-	-37,713	-	37,713	-	-	-	-
Working Capital Fund, Army	158,765	-4,912,394	-	6,401,031	-1,488,637	-	-	-
Working Capital Fund, Navy	-	-1,980,057	-	2,056,035	-75,978	-	-	-
Working Capital Fund, Air Force	69,054	-6,931,860	-	11,802,992	-4,871,132	-	-	-
Working Capital Fund, Defense	48,096	-1,634,374	-	1,432,840	201,534	-	-	-
Working Capital Fund, DECA	1,266,200	-25,841	-	369,763	-343,922	-	-	-
Buildings Maintenance Fund	-	-80,314	-	182,908	-102,594	-	-	-
Total REVOLVING AND MGMT FUNDS	1,542,115	-15,849,320	-	22,551,199	-6,676,283	-	-	-25,596
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,690,263	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,690,263	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	55,300	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-248,431	-	263,831	130,100	-	-	-
Supt for US Rel Guan Act	-	-985,626	-	1,112,326	258,300	-	-	-
DoD General Gift Fund	-	-6,928	-	6,928	-	-	-	-
Air Force General Gift Fund	-	-12,165	-	12,165	1,308	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Army General Gift Fund	-	-30,450	-	30,450	5,279	-	-	-
Navy General Gift Fund	-	-7,365	-	7,365	912	-	-	-
USN Academy Gift and Museum Fund	-	-19,692	-	19,692	9,232	-	-	-
National Security Educ. Trust Fd	-	-320	-	320	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-70,035	-	70,035	44,000	-	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-6,106	-	10,814	23,946	-	-	-28,654
Ships Stores Profit, Navy	-	-1,094	-	1,944	4,330	-	-	-
Total TRUST FUNDS	-	-1,388,236	-	1,535,894	532,708	-	-	-28,654
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-31,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-95,400	-	-	-

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Base Request
 FINANCING OF THE FISCAL YEAR 2019 COLUMN
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	10,159,379	-	-	-	-	-	10,159,379
RDT&E, Navy	118,042	18,599,708	-	-	-	118,042	-	18,481,666
RDT&E, Air Force	80,788	40,259,131	-	-	-	80,788	-	40,178,343
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	70,898	22,087,451	-	-	-	70,898	-	22,016,553
Operational Test & Eval., Def.	-	221,009	-	-	-	-	-	221,009
Renew Energy Impact, Cont	-	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	269,728	91,326,678	-	-	-	269,728	-	91,056,950
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,011,768	-	-	-	-	-	1,011,768
Military Construction, Navy	-	2,543,189	-	-	-	-	-	2,543,189
Military Construction, Air Force	-	1,725,707	-	-	-	-	-	1,725,707
Military Construction, Def-Wide	-	2,693,324	-	-	-	-	-	2,693,324
NATO Security Investment Program	-	171,064	-	-	-	-	-	171,064
Mil. Con., Army National Guard	-	180,122	-	-	-	-	-	180,122
Mil. Con., Air National Guard	-	129,126	-	-	-	-	-	129,126
Mil. Con., Army Reserve	-	64,919	-	-	-	-	-	64,919
Mil. Con., Naval Reserve	-	43,065	-	-	-	-	-	43,065
Mil. Con., Air Force Reserve	-	50,163	-	-	-	-	-	50,163
DoD BRAC - Army	-	62,796	-	-	-	-	-	62,796
DoD BRAC - Navy	-	151,839	-	-	-	-	-	151,839
DoD BRAC - Air Force	-	52,903	-	-	-	-	-	52,903
DoD BRAC - Defense-Wide	-	-	-	-	-	-	-	-
Base Realgn & Cl, A	-	-	-	-	-	-	-	-
Base Realgn & Cl, N	-	-	-	-	-	-	-	-
Base Realgn & Cl, AF	-	-	-	-	-	-	-	-
Base Realgn & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-	8,879,985	-	-	-	-	-	8,879,985
FAMILY HOUSING								
Fam. Housing Constr., Army	-	330,660	-	-	-	-	-	330,660
Fam. Housing Oper. & Maint, Army	-	376,509	-	-	-	-	-	376,509
Fam. Housing Constr., Navy & MC	-	104,581	-	-	-	-	-	104,581
Fam. Housing Oper. & Maint, N&MC	-	314,536	-	-	-	-	-	314,536
Fam. Housing Constr., AF	-	78,446	-	-	-	-	-	78,446
Fam. Housing Oper. & Maint., AF	-	317,274	-	-	-	-	-	317,274
Fam. Housing Oper. & Maint., DW	-	58,373	-	-	-	-	-	58,373
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	1,653	-	-	-	-	-	1,653
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	600	-	-	-	-	-	600
Total FAMILY HOUSING	-	1,582,632	-	-	-	-	-	1,582,632
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	158,765	-	-	-	-	-	158,765
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	69,054	-	-	-	-	-	69,054
Working Capital Fund, Defense	-	48,096	-	-	-	-	-	48,096
Working Capital Fund, DECA	-	1,266,200	-	-	-	-	-	1,266,200
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-	1,542,115	-	-	-	-	-	1,542,115
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,690,263	-1,690,263	-	-	-	-	-1,690,263	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,690,263	-1,690,263	-	-	-	-	-1,690,263	-
TRUST FUNDS								
Voluntary Separation Incent Fund	55,300	55,300	-	-	-	-	55,300	-
Host Nat Sup, US Reloc Act, Def	145,500	145,500	-	-	-	-	145,500	-
Supt for US Rel Guan Act	385,000	385,000	-	-	-	-	385,000	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	1,308	1,308	-	-	-	-	1,308	-
Ainsworth Library	1	1	-	-	-	-	1	-
Army General Gift Fund	5,279	5,279	-	-	-	-	5,279	-
Navy General Gift Fund	912	912	-	-	-	-	912	-
USN Academy Gift and Museum Fund	9,232	9,232	-	-	-	-	9,232	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-	-	-	-	-
Ships Stores Profit, Navy	5,180	5,180	-	-	-	-	5,180	-
Total TRUST FUNDS	651,712	651,712	-	-	-	-	651,712	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-31,400	-31,400	-	-	-	-	-31,400	-
Total INTERFUND TRANSACTIONS	-95,400	-95,400	-	-	-	-	-95,400	-

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Base Request
 FINANCING OF THE FISCAL YEAR 2019 COLUMN
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TOTAL DEPARTMENT OF DEFENSE	617,356,136	-21,485,371	-128,000	28,993,274	1,384,544	-	-	-54,250
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	148,314,452	-5,375,296	-	6,954,373	-1,596,212	-	-	-
DEPARTMENT OF THE NAVY	186,871,573	-2,129,660	-	2,438,073	-562,504	-	-	-
DEPARTMENT OF THE AIR FORCE	176,490,913	-6,977,368	-	11,955,275	-5,011,558	-	-	-
DEFENSE-WIDE	105,679,198	-7,003,047	-128,000	7,645,553	8,554,818	-	-	-54,250
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	617,356,136	-21,485,371	-128,000	28,993,274	1,384,544	-	-	-54,250

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 Base Request
 FINANCING OF THE FISCAL YEAR 2019 COLUMN
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
TOTAL DEPARTMENT OF DEFENSE	8,710,197	626,066,333	-	-	-128,000	513,806	7,092,294	618,588,233
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	-17,135	148,297,317	-	-	-	89,275	2,976,879	145,231,163
DEPARTMENT OF THE NAVY	-254,091	186,617,482	-	-	-	231,585	2,103,120	184,282,777
DEPARTMENT OF THE AIR FORCE	-33,651	176,457,262	-	-	-	106,775	1,599,392	174,751,095
DEFENSE-WIDE	9,015,074	114,694,272	-	-	-128,000	86,171	412,903	114,323,198
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	8,710,197	626,066,333	-	-	-128,000	513,806	7,092,294	618,588,233

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2017 Actual Base and OCO (FAD 735)
 - FY 2018 Base and OCO CR and Enacted (FAD 736)
 - FY 2019 Base Request (FAD 737)
- **FY 2019 OCO Request (FAD 737)**

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FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 FINANCING OF THE FISCAL YEAR 2019 COLUMN
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	2,929,154	-	-	-	-	-	-	-
Military Personnel, Navy	385,461	-	-	-	-	-	-	-
Military Personnel, Marine Corps	109,232	-	-	-	-	-	-	-
Military Personnel, Air Force	964,508	-	-	-	-	-	-	-
Reserve Personnel, Army	37,007	-	-	-	-	-	-	-
Reserve Personnel, Navy	11,100	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	2,380	-	-	-	-	-	-	-
Reserve Personnel, Air Force	21,076	-	-	-	-	-	-	-
National Guard Personnel, Army	195,283	-	-	-	-	-	-	-
National Guard Personnel, AF	5,460	-	-	-	-	-	-	-
Total MILITARY PERSONNEL	4,660,661	-	-	-	-	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	18,210,500	-	-	-	-	-	-	-
Oper. & Maint., Navy	4,757,155	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	1,121,900	-	-	-	-	-	-	-
Oper. & Maint., Air Force	9,285,789	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	8,549,908	-	-	-	-	-	-	-
Office of the Inspector General	24,692	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	41,887	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	25,637	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	3,345	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	60,500	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	110,729	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	15,870	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	153,100	-	-	-	-	-	-	-
Defense Health Program	352,068	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	5,199,450	-	-	-	-	-	-	-
Ctr-ISIL Train/Equip Fund	1,400,000	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	49,312,530	-	-	-	-	-	-	-
PROCUREMENT								
Aircraft Procurement, Army	363,363	-	-	-	-	-	-	-
Missile Procurement, Army	1,802,351	-	-	-	-	-	-	-
Procurement of W&TCV, Army	1,107,183	-	-	-	-	-	-	-
Procurement of Ammunition, Army	309,525	-	-	-	-	-	-	-
Other Procurement, Army	1,382,047	-	-	-	-	-	-	-
Aircraft Procurement, Navy	80,119	-	-	-	-	-	-	-
Weapons Procurement, Navy	14,134	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	246,541	-	-	-	-	-	-	-
Other Procurement, Navy	187,173	-	-	-	-	-	-	-
Procurement, Marine Corps	58,023	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	1,018,888	-	-	-	-	-	-	-
Missile Procurement, Air Force	493,526	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	1,421,516	-	-	-	-	-	-	-
Other Procurement, Air Force	3,725,944	-	-	-	-	-	-	-
Procurement, Defense-Wide	572,135	-	-	-	-	-	-	-
Total PROCUREMENT	12,782,468	-	-	-	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	325,104	-	-	-	-	-	-	-
RDT&E, Navy	167,812	-	-	-	-	-	-	-
RDT&E, Air Force	314,271	-	-	-	-	-	-	-
RDT&E, Defense-Wide	500,544	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	1,307,731	-	-	-	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	261,250	-	-	-	-	-	-	-
Military Construction, Navy	227,320	-	-	-	-	-	-	-
Military Construction, Air Force	345,800	-	-	-	-	-	-	-
Military Construction, Def-Wide	87,050	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	921,420	-	-	-	-	-	-	-
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	6,600	-	-	-	-	-	-	-
Working Capital Fund, Air Force	8,590	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	15,190	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	69,000,000	-	-	-	-	-	-	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	33,681,433	-	-	-	-	-	-	-
DEPARTMENT OF THE NAVY	7,397,332	-	-	-	-	-	-	-
DEPARTMENT OF THE AIR FORCE	17,681,738	-	-	-	-	-	-	-
DEFENSE-WIDE	10,239,497	-	-	-	-	-	-	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	69,000,000	-	-	-	-	-	-	-

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 FINANCING OF THE FISCAL YEAR 2019 COLUMN
 (Thousands of Dollars)

FY 2019								BUDGET AUTH	
APPROPRIATION TITLE	TOTAL	TOTAL	DEBT/CONTRACT	LIQUIDATIONS	BUDGET	BUDGET	RESCISSIONS	APPRO-	
	FINANCING	BUDGET	AND	AND	AUTHORITY	AUTHORITY	REAPPROP	PRIATIONS	
	ADJUSTMENTS	AUTHORITY	BORROWING	DEBT	TRANSFERS	TRANSFERS	BORROW AUTH,	CONTR AUTH,	
			AUTHORITY	REDUCTION	OUT	IN	CONTR AUTH	WITHDRAWN	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
					(TO OTHER ACCOUNTS)	(FROM OTHER ACCOUNTS)	& CONCEPTS		
MILITARY PERSONNEL									
Military Personnel, Army	-	2,929,154	-	-	-	-	-	2,929,154	
Military Personnel, Navy	-	385,461	-	-	-	-	-	385,461	
Military Personnel, Marine Corps	-	109,232	-	-	-	-	-	109,232	
Military Personnel, Air Force	-	964,508	-	-	-	-	-	964,508	
Reserve Personnel, Army	-	37,007	-	-	-	-	-	37,007	
Reserve Personnel, Navy	-	11,100	-	-	-	-	-	11,100	
Reserve Personnel, Marine Corps	-	2,380	-	-	-	-	-	2,380	
Reserve Personnel, Air Force	-	21,076	-	-	-	-	-	21,076	
National Guard Personnel, Army	-	195,283	-	-	-	-	-	195,283	
National Guard Personnel, AF	-	5,460	-	-	-	-	-	5,460	
Total MILITARY PERSONNEL	-	4,660,661	-	-	-	-	-	4,660,661	
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	-	18,210,500	-	-	-	-	-	18,210,500	
Oper. & Maint., Navy	-	4,757,155	-	-	-	-	-	4,757,155	
Oper. & Maint., Marine Corps	-	1,121,900	-	-	-	-	-	1,121,900	
Oper. & Maint., Air Force	-	9,285,789	-	-	-	-	-	9,285,789	
Oper. & Maint., Defense-Wide	-	8,549,908	-	-	-	-	-	8,549,908	
Office of the Inspector General	-	24,692	-	-	-	-	-	24,692	
Oper. & Maint., Army Reserve	-	41,887	-	-	-	-	-	41,887	
Oper. & Maint., Navy Reserve	-	25,637	-	-	-	-	-	25,637	
Oper. & Maint, Marine Corps Res.	-	3,345	-	-	-	-	-	3,345	
Oper & Maint, Air Force Reserve	-	60,500	-	-	-	-	-	60,500	
Oper. & Maint., Army Nat'l Guard	-	110,729	-	-	-	-	-	110,729	
Oper. & Maint., Air Nat'l Guard	-	15,870	-	-	-	-	-	15,870	
Drug Intrdct & Counter-Drug Act	-	153,100	-	-	-	-	-	153,100	
Defense Health Program	-	352,068	-	-	-	-	-	352,068	
Afghanistan Security Forces Fund	-	5,199,450	-	-	-	-	-	5,199,450	
Ctr-ISIL Train/Equip Fund	-	1,400,000	-	-	-	-	-	1,400,000	
Total OPERATION AND MAINTENANCE	-	49,312,530	-	-	-	-	-	49,312,530	
PROCUREMENT									
Aircraft Procurement, Army	-	363,363	-	-	-	-	-	363,363	
Missile Procurement, Army	-	1,802,351	-	-	-	-	-	1,802,351	
Procurement of W&TCV, Army	-	1,107,183	-	-	-	-	-	1,107,183	
Procurement of Ammunition, Army	-	309,525	-	-	-	-	-	309,525	
Other Procurement, Army	-	1,382,047	-	-	-	-	-	1,382,047	
Aircraft Procurement, Navy	-	80,119	-	-	-	-	-	80,119	
Weapons Procurement, Navy	-	14,134	-	-	-	-	-	14,134	
Proc. of Ammunition, Navy & MC	-	246,541	-	-	-	-	-	246,541	
Other Procurement, Navy	-	187,173	-	-	-	-	-	187,173	
Procurement, Marine Corps	-	58,023	-	-	-	-	-	58,023	
Aircraft Procurement, Air Force	-	1,018,888	-	-	-	-	-	1,018,888	
Missile Procurement, Air Force	-	493,526	-	-	-	-	-	493,526	
Proc. of Ammunition, Air Force	-	1,421,516	-	-	-	-	-	1,421,516	
Other Procurement, Air Force	-	3,725,944	-	-	-	-	-	3,725,944	
Procurement, Defense-Wide	-	572,135	-	-	-	-	-	572,135	
Total PROCUREMENT	-	12,782,468	-	-	-	-	-	12,782,468	
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	-	325,104	-	-	-	-	-	325,104	
RDT&E, Navy	-	167,812	-	-	-	-	-	167,812	
RDT&E, Air Force	-	314,271	-	-	-	-	-	314,271	
RDT&E, Defense-Wide	-	500,544	-	-	-	-	-	500,544	
Total RESEARCH, DEV, TEST & EVAL	-	1,307,731	-	-	-	-	-	1,307,731	
MILITARY CONSTRUCTION									
Military Construction, Army	-	261,250	-	-	-	-	-	261,250	
Military Construction, Navy	-	227,320	-	-	-	-	-	227,320	
Military Construction, Air Force	-	345,800	-	-	-	-	-	345,800	
Military Construction, Def-Wide	-	87,050	-	-	-	-	-	87,050	
Total MILITARY CONSTRUCTION	-	921,420	-	-	-	-	-	921,420	
REVOLVING AND MGMT FUNDS									
Working Capital Fund, Army	-	6,600	-	-	-	-	-	6,600	
Working Capital Fund, Air Force	-	8,590	-	-	-	-	-	8,590	
Total REVOLVING AND MGMT FUNDS	-	15,190	-	-	-	-	-	15,190	
TOTAL DEPARTMENT OF DEFENSE	-	69,000,000	-	-	-	-	-	69,000,000	
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	-	33,681,433	-	-	-	-	-	33,681,433	
DEPARTMENT OF THE NAVY	-	7,397,332	-	-	-	-	-	7,397,332	
DEPARTMENT OF THE AIR FORCE	-	17,681,738	-	-	-	-	-	17,681,738	
DEFENSE-WIDE	-	10,239,497	-	-	-	-	-	10,239,497	
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	
TOTAL DEPARTMENT OF DEFENSE	-	69,000,000	-	-	-	-	-	69,000,000	

FY 2018 / FY 2019 RATES

The Department of Defense

- FY 2018 / FY 2019 Department of Defense Outlay Rates (Base and OCO)
- FY 2018 / FY 2019 Department of Defense Obligation Rates (Base and OCO)

FY 2018 / FY 2019 RATES

The Department of Defense

➤ FY 2018 / FY 2019 Department of Defense Outlay Rates (Base and OCO)

- FY 2018 / FY 2019 Department of Defense Obligation Rates (Base and OCO)

FY 2018 / FY 2019 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<u>MILITARY PERSONNEL</u>							
2010A	Military Personnel, Army						
	2018	91.00	7.30	1.20			
	2019		91.00	7.30	1.20		
1004A	MEDICARE-Retiree Health Fund, Army						
	2018	100.00					
	2019		100.00				
1453N	Military Personnel, Navy						
	2018	95.00	4.20	0.30			
	2019		95.00	4.20	0.30		
1000N	MEDICARE-Retiree Health Fund, Navy						
	2018	100.00					
	2019		100.00				
1105N	Military Personnel, Marine Corps						
	2018	94.50	4.70	0.30			
	2019		94.50	4.70	0.30		
1001N	MEDICARE-Retiree Health Fund, Marine Corps						
	2018	100.00					
	2019		100.00				
3500F	Military Personnel, Air Force						
	2018	94.60	4.90				
	2019		94.60	4.90			
1007F	MEDICARE-Retiree Health Fund, Air Force						
	2018	100.00					
	2019		100.00				
2070A	Reserve Personnel, Army						
	2018	90.60	6.50	2.40			
	2019		90.60	6.50	2.40		
1005A	MEDICARE-Retiree Health Fund, Army Reserve						
	2018	100.00					
	2019		100.00				
1405N	Reserve Personnel, Navy						
	2018	93.50	6.00				
	2019		93.50	6.00			
1002N	MEDICARE-Retiree Health Fund, Navy Reserve						
	2018	100.00					
	2019		100.00				
1108N	Reserve Personnel, Marine Corps						
	2018	93.50	6.00				
	2019		93.50	6.00			
1003N	MEDICARE-Retiree Health Fund, MC Reserve						
	2018	100.00					
	2019		100.00				

FY 2018 / FY 2019 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<u>MILITARY PERSONNEL (CONTINUED)</u>							
3700F	Reserve Personnel, Air Force						
	2018	92.00	7.00	0.50			
	2019		92.00	7.00	0.50		
1008F	MEDICARE-Retiree Health Care, AF Reserve						
	2018	100.00					
	2019		100.00				
2060A	National Guard Personnel, Army						
	2018	91.70	7.80				
	2019		91.70	7.80			
1006A	MEDICARE-Retiree Health Care, Army Nat'l Guard						
	2018	100.00					
	2019		100.00				
3850F	National Guard Personnel, Air Force						
	2018	95.60	3.90				
	2019		95.60	3.90			
1009F	MEDICARE-Retiree Health Care, Air Nat'l Guard						
	2018	100.00					
	2019		100.00				
COMPOSITE TOTAL							
	2018	96.60	2.92	0.24			
	2019		96.60	2.92	0.24		
<u>OPERATION AND MAINTENANCE</u>							
2020A	Operation & Maintenance, Army						
	2018	56.00	30.00	11.40	1.10	1.00	
	2019		56.00	30.00	11.40	1.10	1.00
1804N	Operation & Maintenance, Navy						
	2018	70.00	22.00	5.50	1.20	0.80	
	2019		70.00	22.00	5.50	1.20	0.80
1106N	Operation & Maintenance, Marine Corps						
	2018	60.00	31.00	7.00	1.00	0.50	
	2019		60.00	31.00	7.00	1.00	0.50
3400F	Operation & Maintenance, Air Force						
	2018	61.00	25.70	8.80	3.50	0.50	
	2019		61.00	25.70	8.80	3.50	0.50
0100D	Operation & Maintenance, Defense-wide						
	2018	62.00	25.00	10.50	1.50	0.50	
	2019		62.00	25.00	10.50	1.50	0.50
0107D	Office of the Inspector General						
	2018	80.00	18.00	1.00	0.50		
	2019		80.00	18.00	1.00	0.50	
2080A	Operation & Maintenance, Army Reserve						
	2018	60.00	30.40	6.50	2.00	0.60	
	2019		60.00	30.40	6.50	2.00	0.60

FY 2018 / FY 2019 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
1806N	Operation & Maintenance, Navy Reserve						
	2018	70.00	26.00	1.80	1.50	0.20	
	2019		70.00	26.00	1.80	1.50	0.20
1107N	Operation & Maintenance, Marine Corps Reserve						
	2018	53.00	35.00	8.00	3.00	0.50	
	2019		53.00	35.00	8.00	3.00	0.50
3740F	Operation & Maintenance, Air Force Reserve						
	2018	76.00	20.00	2.50	0.10	0.40	
	2019		76.00	20.00	2.50	0.60	0.40
2065A	Operation & Maintenance, Army Nat'l Guard						
	2018	64.00	26.00	7.50	1.10	0.90	
	2019		64.00	26.00	7.50	1.10	0.90
3840F	Operation & Maintenance, Air Nat'l Guard						
	2018	73.00	22.00	2.00	1.30	0.70	0.50
	2019		73.00	22.00	2.00	1.30	0.70
0120D	Counter-ISIL OCO Transfer Fund						
	2018	50.00	25.00	25.00			
0104D	United States Court of Appeal						
	2018	80.00	10.00	5.00	3.00	1.50	
	2019		80.00	10.00	5.00	3.00	1.50
0105D	Drug Interdiction and Counter						
	2018	50.00	30.00	12.00	6.00	1.50	
	2019		50.00	30.00	12.00	6.00	1.50
0130D	Defense Health Program						
	2018	68.00	19.60	9.10	2.00	0.80	
	2019		68.00	19.60	9.10	2.00	0.80
0810D	Environmental Restoration Fund						
	2018	40.00	40.00	15.00	4.50		
	2019		40.00	40.00	15.00	4.50	
0811D	Environmental Restoration, Formally Used Sites						
	2018	40.00	40.00	15.00	4.50		
	2019		40.00	40.00	15.00	4.50	
0819D	Overseas Humanitarian, Disaster, and Civic Assistance						
	2018	8.00	26.90	32.00	22.00	7.00	2.50
	2019		8.00	26.90	32.00	22.00	7.00
0134D	Cooperative Threat Reduction						
	2018	11.00	42.00	22.00	13.50	9.00	2.00
	2019		11.00	42.00	22.00	13.50	9.00
2091A	Afghanistan Security Forces Fund						
	2018	30.00					
2099A	Ctr-ISIL Train/Equip Fund						
	2018	40.00					

FY 2018 / FY 2019 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
2097A	Iraq Train and Equip Fund 2018	40.00					
0111D	Department of Defense Acquisition Workforce 2019		50.00	25.00	25.00		
5188D	Disposal of DoD Real Property 2018	80.00	20.00				
	2019		80.00	20.00			
5189D	Lease of DoD Real Property 2018	60.00	20.00	15.00	4.50		
	2019		60.00	20.00	15.00	4.50	
COMPOSITE TOTAL							
	2018	55.28	23.38	8.90	3.11	1.06	0.20
	2019		57.82	26.57	10.12	3.56	1.20
<u>PROCUREMENT</u>							
2031A	Aircraft Procurement, Army 2018	8.00	38.90	27.90	14.90	7.00	1.10
	2019		8.00	39.00	27.90	14.90	7.00
2032A	Missile Procurement, Army 2018	9.00	34.00	30.60	18.00	5.60	1.70
	2019		9.00	34.00	30.60	18.00	5.60
2033A	Procurement of W&TCV, Army 2018	7.00	31.90	30.70	21.10	5.80	2.30
	2019		7.00	31.90	30.70	21.10	5.80
2034A	Procurement of Ammunition, Army 2018	8.00	34.70	32.60	13.20	6.10	2.50
	2019		8.00	34.70	32.60	13.20	6.10
2035A	Other Procurement, Army 2018	14.00	41.10	28.90	7.00	4.00	3.00
	2019		14.00	41.10	28.90	7.00	4.00
2093D	Joint Improvised Explosive Device Defeat 2018	17.00	53.00	22.00	5.00	2.00	0.50
1506N	Aircraft Procurement, Navy 2018	14.10	31.00	32.00	12.00	4.00	3.00
	2019		14.00	31.00	32.00	12.00	4.00
1507N	Weapons Procurement, Navy 2018	17.00	30.20	26.50	12.80	7.50	3.50
	2019		17.00	30.20	26.50	12.80	7.50
1508N	Procurement of Ammunition, Navy and Marine Corps 2018	8.30	27.40	29.30	21.00	7.00	4.00
	2019		8.30	27.40	29.30	21.00	7.00

FY 2018 / FY 2019 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<u>PROCUREMENT (CONTINUED)</u>							
1611N	Shipbuilding & Conversion, Navy						
	2018	5.40	24.40	20.50	17.70	13.00	9.00
	2019		5.40	24.40	20.50	17.70	13.00
1810N	Other Procurement, Navy						
	2018	21.00	42.00	21.00	7.00	4.50	2.00
	2019		21.00	42.00	21.00	7.00	4.50
1109N	Procurement, Marine Corps						
	2018	13.00	42.00	27.20	10.90	3.50	1.40
	2019		13.00	42.00	27.20	10.90	3.50
3010F	Aircraft Procurement, Air Force						
	2018	6.30	24.20	30.10	23.10	8.00	5.80
	2019		6.30	24.20	30.10	23.10	8.00
3020F	Missile Procurement, Air Force						
	2018	15.00	33.00	20.00	15.80	7.50	5.00
	2019		15.00	33.00	20.00	15.80	7.50
3021F	Space Procurement, Air Force						
	2018	18.00	29.00	20.00	12.80	9.50	7.00
	2019		18.00	29.00	20.00	12.80	9.50
3011F	Procurement of Ammunition, Air Force						
	2018	2.00	30.00	35.00	16.00	10.00	4.00
	2019		2.00	30.00	35.00	16.00	10.00
3080F	Other Procurement, Air Force						
	2018	62.00	26.00	5.00	3.00	2.00	1.00
	2019		62.00	26.00	5.00	3.00	2.00
0300D	Procurement, Defense-Wide						
	2018	20.00	35.00	23.00	12.60	6.00	2.40
	2019		20.00	35.00	23.00	12.60	6.00
0350D	National Guard and Reserve Equipment						
	2018	1.30					
0360D	Defense Production Act Purchases						
	2018	55.00	20.00	15.00	5.00	4.50	
	2019		55.00	20.00	15.00	5.00	4.50
0390D	Chem Agents & Munitions Destructions						
	2018	37.00	31.90	15.90	8.50	4.20	2.00
	2019		37.00	31.90	15.90	8.50	4.20
0303D	Joint Urgent Operational Need						
	2019		32.00	45.00	12.40	4.40	3.00
COMPOSITE TOTAL							
	2018	17.07	31.41	23.49	12.26	5.80	2.91
	2019		18.60	32.59	24.18	12.84	6.14

FY 2018 / FY 2019 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<u>RESEARCH, DEV, TEST & EVAL</u>								
2040A	RDT&E, Army	2018	47.00	31.90	12.60	3.80	2.70	1.00
		2019		47.00	31.90	12.60	3.80	2.70
1319N	RDT&E, Navy	2018	52.00	35.90	6.60	3.00	0.80	0.70
		2019		52.00	35.90	6.60	3.00	0.80
3600F	RDT&E, Air Force	2018	52.00	35.40	8.60	1.20	1.10	0.70
		2019		52.00	35.40	8.60	1.20	1.10
0400D	RDT&E, Defense-Wide	2018	48.00	40.10	7.80	1.50	1.10	0.70
		2019		48.00	40.00	7.80	1.50	1.10
0460D	Operational Test & Evaluation	2018	50.00	39.30	4.60	2.80	1.40	0.90
		2019		50.00	39.30	4.60	2.80	1.40
COMPOSITE TOTAL			2018	49.80	36.52	8.04	2.46	0.80
			2019		49.80	36.50	8.04	2.46
<u>MILITARY CONSTRUCTION</u>								
2050A	Military Construction, Army	2018	3.00	22.00	28.00	15.00	10.00	8.00
		2019		3.00	22.00	28.00	15.00	10.00
1205N	Military Construction, Navy	2018	2.00	15.00	27.00	23.00	12.00	10.00
		2019		2.00	15.00	27.00	23.00	12.00
3300F	Military Construction, Air Force	2018	2.00	30.00	30.00	16.00	7.00	5.00
		2019		2.00	30.00	30.00	16.00	7.00
0500D	Military Construction, Defense-wide	2018	2.50	15.00	23.00	18.00	15.00	11.00
		2019		2.50	15.00	23.00	18.00	15.00
0804D	North Atlantic Treaty Organization	2018	40.00	20.00	15.00	10.00	7.00	5.00
		2019		40.00	20.00	15.00	10.00	7.00
2085A	Military Construction, Army Nat'l Guard	2018	2.00	27.00	36.00	10.50	8.30	6.80
		2019		2.00	27.00	36.00	10.50	8.30
3830F	Military Construction, Air Nat'l Guard	2018	2.00	41.00	33.00	10.00	7.00	3.00
		2019		2.00	41.00	33.00	10.00	7.00
2086A	Military Construction, Army Reserve	2018	3.00	29.00	29.00	17.00	9.00	6.00
		2019		3.00	29.00	29.00	17.00	9.00

FY 2018 / FY 2019 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<u>MILITARY CONSTRUCTION (CONTINUED)</u>							
1235N	Military Construction, Navy Reserve						
	2018	2.00	27.00	30.00	18.00	13.00	5.60
	2019		2.00	27.00	30.00	18.00	13.00
3730F	Military Construction, Air Force Reserve						
	2018	1.20	22.00	32.00	19.00	12.00	8.00
	2019		1.20	22.00	32.00	19.00	12.00
0516D	Department of Defense Base Realignment & Closure						
	2018	22.00	30.00	22.50	17.00	7.00	1.00
	2019		22.00	30.00	22.50	17.00	7.00
COMPOSITE TOTAL							
	2018	7.43	25.27	27.77	15.77	9.75	6.31
	2019		7.43	25.27	27.77	15.77	9.75
<u>FAMILY HOUSING</u>							
0720A	Family Housing Construction, Army						
	2018	2.00	5.00	35.00	28.00	18.00	6.00
	2019		2.00	5.00	35.00	28.00	18.00
0725A	Family Housing Operation & Maint., Army						
	2018	55.00	22.00	13.00	8.00	1.30	0.20
	2019		55.00	22.00	13.00	8.00	1.30
0730N	Family Housing Construction, Navy & MC						
	2018	6.00	15.00	34.00	16.00	12.50	7.00
	2019		6.00	15.00	34.00	16.00	12.50
0735N	Family Housing Operation & Maint, Navy & MC						
	2018	60.80	27.70	7.40	2.00	1.00	0.60
	2019		60.80	27.70	7.40	2.00	1.00
0740F	Family Housing Construction, Air Force						
	2018	5.00	12.00	25.00	20.00	15.00	8.00
	2019		5.00	12.00	25.00	20.00	15.00
0745F	Family Housing Operation & Maint., Air Force						
	2018	40.00	28.50	17.00	8.00	4.00	1.50
	2019		40.00	28.50	17.00	8.00	4.00
0765D	Family Housing Operation & Maint., Defense-wide						
	2018	71.00	14.20	9.00	4.00	0.80	0.50
	2019		71.00	14.20	9.00	4.00	0.80
0834D	Department of Defense Family Housing Improvement Fund						
	2018	50.00	20.00	20.00	5.00	4.50	
	2019		50.00	20.00	20.00	5.00	4.50
COMPOSITE TOTAL							
	2018	36.23	18.05	20.05	11.38	7.14	2.98
	2019		36.23	18.05	20.05	11.38	7.14

FY 2018 / FY 2019 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<u>REVOLVING AND MANAGEMENT FUNDS</u>							
4557N	National Defense Sealift Fund						
	2018	30.00	25.00	20.00	12.00	6.00	4.00
	2019		30.00	25.00	20.00	12.00	6.00
493001A	Working Capital Fund, Army						
	2018	85.00	15.00				
	2019		85.00	15.00			
493003F	Working Capital Fund, Air Force						
	2018	85.00	15.00				
	2019		85.00	15.00			
493004D	Working Capital Fund, Defense Commissary Agency						
	2018	70.00	30.00				
	2019		70.00	30.00			
493005D	Working Capital Fund, Defense-wide						
	2018	85.00	15.00				
	2019		85.00	15.00			
COMPOSITE TOTAL							
	2018	71.00	20.00	4.00	2.40	1.20	0.80
	2019		71.00	20.00	4.00	2.40	1.20

FY 2018 / FY 2019 RATES

The Department of Defense

- FY 2018 / FY 2019 Department of Defense Outlay Rates
(Base and OCO)
- **FY 2018 / FY 2019 Department of Defense
Obligation Rates (Base and OCO)**

FY 2018 / FY 2019 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<u>MILITARY PERSONNEL</u>							
2010A	Military Personnel, Army	2018	100.00				
		2019		100.00			
1453N	Military Personnel, Navy	2018	100.00				
		2019		100.00			
1105N	Military Personnel, Marine Corps	2018	100.00				
		2019		100.00			
3500F	Military Personnel, Air Force	2018	100.00				
		2019		100.00			
2070A	Reserve Personnel, Army	2018	100.00				
		2019		100.00			
1405N	Reserve Personnel, Navy	2018	100.00				
		2019		100.00			
1108N	Reserve Personnel, Marine Corps	2018	100.00				
		2019		100.00			
3700F	Reserve Personnel, Air Force	2018	100.00				
		2019		100.00			
2060A	National Guard Personnel, Army	2018	100.00				
		2019		100.00			
3850F	National Guard Personnel, Air Force	2018	100.00				
		2019		100.00			
COMPOSITE TOTAL		2018	100.00				
		2019		100.00			
<u>OPERATION AND MAINTENANCE</u>							
2020A	Operation & Maintenance, Army	2018	100.00				
		2019		100.00			
1804N	Operation & Maintenance, Navy	2018	100.00				
		2019		100.00			
1106N	Operation & Maintenance, Marine Corps	2018	100.00				
		2019		100.00			

FY 2018 / FY 2019 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
3400F	Operation & Maintenance, Air Force						
	2018	100.00					
	2019		100.00				
0100D	Operation & Maintenance, Defense-wide						
	2018	100.00					
	2019		100.00				
0107D	Office of the Inspector General						
	2018	100.00					
	2019		100.00				
2080A	Operation & Maintenance, Army Reserve						
	2018	100.00					
	2019		100.00				
1806N	Operation & Maintenance, Navy Reserve						
	2018	100.00					
	2019		100.00				
1107N	Operation & Maintenance, Marine Corps Reserve						
	2018	100.00					
	2019		100.00				
3740F	Operation & Maintenance, Air Force Reserve						
	2018	100.00					
	2019		100.00				
2065A	Operation & Maintenance, Army Nat'l Guard						
	2018	100.00					
	2019		100.00				
3840F	Operation & Maintenance, Air Nat'l Guard						
	2018	100.00					
	2019		100.00				
0118D	Overseas Contingency Operations						
	2018	100.00					
	2019		100.00				
0104D	United States Court of Appeal						
	2018	100.00					
	2019		100.00				
0105D	Drug Interdiction and Counter-drug Activities, Defense						
	2018	100.00					
	2019		100.00				
0130D	Defense Health Program						
	2018	95.05	4.45	0.50			
	2019		96.37	3.12	0.51		
0810D	Environmental Restoration Fund						
	2018	100.00					
	2019		100.00				

FY 2018 / FY 2019 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
0819D	Overseas Humanitarian, Disaster and Civic Aid						
	2018	50.00	50.00				
	2019		50.00	50.00			
0134D	Cooperative Threat Reduction						
	2018	57.44	38.00	4.56			
	2019		57.44	38.00	4.56		
2099A	Counter-Islamic State of Iraq						
	2018	36.18	63.82				
2091A	Afghanistan Security Forces Fund						
	2018	60.49	39.51				
2097A	Iraq Train and Equip Fund						
	2018	87.50	12.50				
0111D	Department of Defense Acquisition Workforce Development Fund						
	2018	94.23	5.77				
	2019		92.78	7.22			
5188D	Disposal of DoD Real Property						
	2018	100.00					
	2019		100.00				
5189D	Lease of DoD Real Property						
	2018	100.00					
	2019		100.00				
COMPOSITE TOTAL							
	2018	91.24	8.56	0.20			
	2019		95.30	4.47	0.23		
<u>PROCUREMENT</u>							
2031A	Aircraft Procurement, Army						
	2018	64.44	25.00	10.56			
	2019		64.44	25.00	10.56		
2032A	Missile Procurement, Army						
	2018	99.59	0.41				
	2019		82.01	14.48	3.51		
2033A	Procurement of W&TCV, Army						
	2018	50.43	34.61	14.96			
	2019		50.43	34.61	14.96		
2034A	Procurement of Ammunition, Army						
	2018	74.06	18.41	7.53			
	2019		74.06	18.41	7.53		
2035A	Other Procurement, Army						
	2018	54.33	35.08	10.59			
	2019		54.33	35.08	10.59		
2093D	Joint Improvised Explosive Device Defeat Fund						
	2018	83.49	13.00	3.51			

FY 2018 / FY 2019 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<u>PROCUREMENT (CONTINUED)</u>							
1506N	Aircraft Procurement, Navy						
	2018	70.00	20.00	10.00			
	2019		70.00	20.00	10.00		
1507N	Weapons Procurement, Navy						
	2018	79.87	10.00	10.13			
	2019		80.00	10.00	10.00		
1508N	Procurement of Ammunition, Navy						
	2018	80.00	10.00	10.00			
	2019		80.00	10.00	10.00		
1611N	Shipbuilding & Conversion, Navy						
	2018	65.00	20.00	5.00			
	2019		65.31	20.00	10.00	4.69	
1810N	Other Procurement, Navy						
	2018	80.00	10.00	10.00			
	2019		80.00	10.00	10.00		
1109N	Procurement, Marine Corps						
	2018	55.64	33.11	11.25			
	2019		55.64	33.11	11.25		
3010F	Aircraft Procurement, Air Force						
	2018	40.84	33.65	25.51			
	2019		40.84	33.65	25.51		
3020F	Missile Procurement, Air Force						
	2018	66.86	24.61	8.53			
	2019		66.86	24.61	8.53		
3021F	Space Procurement, Air Force						
	2018	66.86	24.61	8.53			
	2019		66.86	24.61	8.53		
3011F	Procurement of Ammunition, Air Force						
	2018	71.84	19.58	8.58			
	2019		71.84	19.58	8.58		
3080F	Other Procurement, Air Force						
	2018	79.45	17.86	2.69			
	2019		79.45	17.86	2.69		
0300D	Procurement, Defense-Wide						
	2018	68.33	23.82	7.85			
	2019		68.33	23.82	7.85		
0350D	National Guard and Reserve Equipment						
	2018	55.00	25.00	20.00			
0360D	Defense Production Act Purchases						
	2018	100.00					
	2019		100.00				
0390D	Chem Agents & Munitions Destructions						
	2018	100.00					
	2019		100.00				

FY 2018 / FY 2019 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<u>PROCUREMENT (CONTINUED)</u>							
0303D	Joint Urgent Operational Need 2019		100.00				
	COMPOSITE TOTAL						
		2018	71.72	18.99	8.82		
		2019		72.52	18.74	8.50	0.23
<u>RESEARCH, DEV, TEST & EVAL</u>							
2040A	RDT&E, Army 2018	77.69	22.31				
	2019		77.69	22.31			
1319N	RDT&E, Navy 2018	90.00	10.00				
	2019		90.00	10.00			
3600F	RDT&E, Air Force 2018	86.23	13.77				
	2019		86.23	13.77			
0400D	RDT&E, Defense-Wide 2018	84.64	15.36				
	2019		84.64	15.36			
0460D	Operational Test & Evaluation 2018	87.77	12.23				
	2019		87.77	12.23			
	COMPOSITE TOTAL						
		2018	85.27	14.73			
		2019		85.27	14.73		
<u>MILITARY CONSTRUCTION</u>							
2050A	Military Construction, Army 2018	70.96	19.00	4.13			
	2019		70.96	19.00	4.13		
1205N	Military Construction, Navy 2018	60.00	20.00	10.00			
	2019		60.00	20.00	10.00		
3300F	Military Construction, Air Force 2018	70.74	12.85	10.95			
	2019		70.74	12.85	10.95		
0500D	Military Construction, Defense-wide 2018	58.62	19.72	13.30	8.36		
	2019		58.62	19.72	13.30	8.36	
0804D	NATO Security Investment Program 2018	87.00	5.00				
	2019		87.00	5.00			
2085A	Military Construction, Army Nat'l Guard 2018	65.11	17.24	10.13			
	2019		65.11	17.24	10.13		

FY 2018 / FY 2019 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<u>MILITARY CONSTRUCTION (CONTINUED)</u>							
3830F	Military Construction, Air Nat'l Guard						
	2018	70.11	18.83	8.29			
	2019		70.11	18.83	8.29		
2086A	Military Construction, Army Reserve						
	2018	62.73	22.69	6.77			
	2019		62.73	22.69	6.77		
1235N	Military Construction, Navy Reserve						
	2018	75.00	15.00	5.00			
	2019		75.00	15.00	5.00		
3730F	Military Construction, Air Force Reserve						
	2018	70.00	20.00	7.00			
	2019		70.00	20.00	7.00		
COMPOSITE TOTAL							
	2018	69.03	17.03	7.56	0.84		
	2019		69.03	17.03	7.56	0.84	
<u>FAMILY HOUSING</u>							
0720A	Family Housing Construction, Army						
	2018	87.52	5.30	1.62			
	2019		87.52	5.30	1.62		
0725A	Family Housing Operation & Maintenance, Army						
	2018	100.00					
	2019		100.00				
0730N	Family Housing Construction, Navy & Marine Corps						
	2018	65.00	25.00	5.00			
	2019		65.00	25.00	5.00		
0735N	Family Housing Operation & Maintenance, Navy & Marine Corps						
	2018	100.00					
	2019		100.00				
0740F	Family Housing Construction, Air Force						
	2018	67.70	15.73	7.53			
	2019		67.70	15.73	7.53		
0745F	Family Housing Operation & Maintenance, Air Force						
	2018	100.00					
	2019		100.00				
0834D	Department of Defense Family Housing Improvement Fund						
	2018	100.00					
	2019		100.00				
COMPOSITE TOTAL							
	2018	88.60	6.58	2.02			
	2019		88.60	6.58	2.02		

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

- FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
- FY 2019 OCO Request

**G. Obligations and
Unobligated Balances**

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

➤ FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request

- FY 2019 OCO Request

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FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>FISCAL YEAR 2017 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,176	146,147,402	400	-	1,272,623	147,421,601
OPERATION AND MAINTENANCE	10,741,805	258,706,566	-2,095	235,442	24,705,673	294,387,391
PROCUREMENT	54,511,015	124,337,117	1,543,692	3,547,797	3,093,856	187,033,477
RESEARCH, DEV, TEST & EVAL	11,506,184	74,129,225	323,555	1,808,237	9,556,655	97,323,856
MILITARY CONSTRUCTION	12,891,412	6,894,444	39,082	1,477,898	5,089,351	26,392,187
FAMILY HOUSING	620,241	1,334,805	45,845	8,894	15,919	2,025,704
REVOLVING AND MGMT FUNDS	11,108,577	15,134,188	-336,000	12,058,295	113,897,813	151,862,873
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-898,542	-	-	-	-898,542
TRUST FUNDS	1,390,681	514,232	-58	1,174	388,220	2,294,249
ALLOWANCES	-	-	-86,549	-	-	-86,549
INTERFUND TRANSACTIONS	-	-60,000	-	-	-	-60,000
TOTAL DEPARTMENT OF DEFENSE	102,771,091	626,239,437	1,527,872	19,137,737	158,020,110	907,696,247
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	20,306,050	159,347,177	64,861	3,363,865	31,318,747	214,400,700
DEPARTMENT OF THE NAVY	33,071,986	174,085,594	1,529,367	4,793,042	36,911,464	250,391,453
DEPARTMENT OF THE AIR FORCE	28,544,926	170,119,993	194,797	946,306	31,919,828	231,725,850
DEFENSE-WIDE	20,848,129	122,686,673	-261,153	10,034,524	57,870,071	211,178,244
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	102,771,091	626,239,437	1,527,872	19,137,737	158,020,110	907,696,247
<u>FISCAL YEAR 2018 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,179	146,640,720	-	-	1,316,386	147,958,285
OPERATION AND MAINTENANCE	10,596,735	262,424,997	-	-	25,166,210	298,187,942
PROCUREMENT	55,241,980	125,608,790	-	-	4,726,232	185,577,002
RESEARCH, DEV, TEST & EVAL	14,911,494	74,853,327	-	-	11,815,411	101,580,232
MILITARY CONSTRUCTION	12,897,133	7,079,659	-	-	4,228,027	24,204,819
FAMILY HOUSING	613,213	1,276,212	-	-	38,389	1,927,814
REVOLVING AND MGMT FUNDS	12,136,719	1,927,662	-	-	125,294,006	139,358,387
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,555,434	-	-	-	-1,555,434
TRUST FUNDS	1,555,221	488,212	-	-	405,215	2,448,648
INTERFUND TRANSACTIONS	-	-100,800	-	-	-	-100,800
TOTAL DEPARTMENT OF DEFENSE	107,953,674	618,643,345	-	-	172,989,876	899,586,895
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	22,167,054	158,286,634	-	-	34,135,346	214,589,034
DEPARTMENT OF THE NAVY	32,452,700	172,841,201	-	-	40,292,705	245,586,606
DEPARTMENT OF THE AIR FORCE	29,499,300	170,162,440	-	-	36,112,812	235,774,552
DEFENSE-WIDE	23,834,620	117,353,070	-	-	62,449,013	203,636,703
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	107,953,674	618,643,345	-	-	172,989,876	899,586,895
<u>FISCAL YEAR 2019 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,176	156,866,391	-	-	1,368,911	158,236,478
OPERATION AND MAINTENANCE	8,256,608	235,240,424	-	-	24,177,211	267,674,243
PROCUREMENT	60,886,807	131,762,059	-	-	5,708,378	198,357,244
RESEARCH, DEV, TEST & EVAL	13,081,034	91,326,678	-	-	10,729,184	115,136,896
MILITARY CONSTRUCTION	8,176,819	8,879,985	-	-	4,179,093	21,235,897
FAMILY HOUSING	337,891	1,582,632	-	-	38,725	1,959,248
REVOLVING AND MGMT FUNDS	15,849,320	1,542,115	-	-	129,005,553	146,396,988
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,690,263	-	-	-	-1,690,263
TRUST FUNDS	1,388,236	651,712	-	-	343,254	2,383,202
INTERFUND TRANSACTIONS	-	-95,400	-	-	-	-95,400
TOTAL DEPARTMENT OF DEFENSE	107,977,891	626,066,333	-	-	175,550,309	909,594,533
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	23,749,474	148,297,317	-	-	32,963,174	205,009,965
DEPARTMENT OF THE NAVY	31,138,520	186,617,482	-	-	41,241,036	258,997,038
DEPARTMENT OF THE AIR FORCE	35,296,111	176,457,262	-	-	36,341,551	248,094,924
DEFENSE-WIDE	17,793,786	114,694,272	-	-	65,004,548	197,492,606
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	107,977,891	626,066,333	-	-	175,550,309	909,594,533

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<u>FISCAL YEAR 2017 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	139,027,636	1,268,404	6,769,323	147,065,363	-355,059	1,179
OPERATION AND MAINTENANCE	258,000,272	22,976,778	511,602	281,488,652	-2,606,467	10,596,735
PROCUREMENT	127,188,748	2,845,532	-	130,034,280	-1,775,857	55,241,980
RESEARCH, DEV, TEST & EVAL	72,785,300	9,472,446	-	82,257,746	-232,412	14,911,494
MILITARY CONSTRUCTION	7,368,397	5,678,876	-	13,047,273	-457,243	12,897,133
FAMILY HOUSING	1,300,774	10,724	-	1,311,498	-100,994	613,213
REVOLVING AND MGMT FUNDS	2,347,712	129,530,764	-	131,878,476	-9,540,548	12,136,719
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-898,542	-898,542	-	-
TRUST FUNDS	-	-	739,028	739,028	-	1,555,221
ALLOWANCES	-	-	-	-	-	-
INTERFUND TRANSACTIONS	-	-	-60,000	-60,000	-	-
TOTAL DEPARTMENT OF DEFENSE	608,018,839	171,783,524	7,061,411	786,863,774	-15,068,580	107,953,674
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	157,683,840	32,665,263	126,151	190,475,254	-1,073,217	22,167,054
DEPARTMENT OF THE NAVY	174,968,990	38,777,603	-114,335	213,632,258	-5,095,458	32,452,700
DEPARTMENT OF THE AIR FORCE	169,975,859	32,339,059	-50,450	202,264,468	-911,247	29,499,300
DEFENSE-WIDE	105,390,150	68,001,599	7,100,045	180,491,794	-7,988,658	23,834,620
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	608,018,839	171,783,524	7,061,411	786,863,774	-15,068,580	107,953,674
<u>FISCAL YEAR 2018 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	139,803,665	1,316,386	6,837,055	147,957,106	-	1,176
OPERATION AND MAINTENANCE	261,710,926	24,508,002	702,257	286,921,185	-	8,256,608
PROCUREMENT	119,255,116	5,748,622	-	125,003,738	-	60,572,244
RESEARCH, DEV, TEST & EVAL	74,523,018	13,976,180	-	88,499,198	-	13,081,034
MILITARY CONSTRUCTION	11,801,427	4,147,176	-	15,948,603	-	8,176,819
FAMILY HOUSING	1,551,534	38,389	-	1,589,923	-	337,891
REVOLVING AND MGMT FUNDS	1,927,662	121,581,405	-	123,509,067	-	15,849,320
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,555,434	-1,555,434	-	-
TRUST FUNDS	-	-	946,715	946,715	-	1,388,236
INTERFUND TRANSACTIONS	-	-	-100,800	-100,800	-	-
TOTAL DEPARTMENT OF DEFENSE	610,573,348	171,316,160	6,829,793	788,719,301	-	107,663,328
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	155,673,555	35,064,162	-107,073	190,630,644	-	23,434,911
DEPARTMENT OF THE NAVY	173,250,547	41,489,556	-287,919	214,452,184	-	31,138,520
DEPARTMENT OF THE AIR FORCE	167,807,318	32,852,354	-140,426	200,519,246	-	35,296,111
DEFENSE-WIDE	113,841,928	61,910,088	7,365,211	183,117,227	-	17,793,786
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	610,573,348	171,316,160	6,829,793	788,719,301	-	107,663,328
<u>FISCAL YEAR 2019 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	148,222,391	1,368,911	8,644,000	158,235,302	-	1,176
OPERATION AND MAINTENANCE	237,262,043	24,170,998	867,782	262,300,823	-	5,373,420
PROCUREMENT	128,861,982	5,029,757	-	133,891,739	-	64,465,505
RESEARCH, DEV, TEST & EVAL	88,887,474	10,723,824	-	99,611,298	-	15,525,598
MILITARY CONSTRUCTION	7,467,648	4,028,337	-	11,495,985	-	9,739,912
FAMILY HOUSING	1,526,358	38,725	-	1,565,083	-	394,165
REVOLVING AND MGMT FUNDS	1,542,115	122,303,674	-	123,845,789	-	22,551,199
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,690,263	-1,690,263	-	-
TRUST FUNDS	-	-	847,308	847,308	-	1,535,894
INTERFUND TRANSACTIONS	-	-	-95,400	-95,400	-	-
TOTAL DEPARTMENT OF DEFENSE	613,770,011	167,664,226	8,573,427	790,007,664	-	119,586,869
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	148,742,304	30,831,121	-107,575	179,465,850	-	24,545,702
DEPARTMENT OF THE NAVY	183,638,441	40,967,058	-288,526	224,316,973	-	34,680,065
DEPARTMENT OF THE AIR FORCE	174,572,065	31,470,419	-140,426	205,902,058	-	42,192,866
DEFENSE-WIDE	106,817,201	64,395,628	9,109,954	180,322,783	-	18,168,236
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	613,770,011	167,664,226	8,573,427	790,007,664	-	119,586,869

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	342	41,802,878	-	-	284,548	42,087,768
Military Personnel, Army	342	41,802,878	-	-	284,548	42,087,768
Medicare-Ret.Contrib., Army	-	1,954,925	-	-	-	1,954,925
Medicare-Ret.Contrib., Army	-	1,954,925	-	-	-	1,954,925
Military Personnel, Navy	350	28,360,672	-	-	344,795	28,705,817
Military Personnel, Navy	350	28,360,672	-	-	344,795	28,705,817
Medicare-Ret. Contrib., Navy	-	1,352,369	-	-	-	1,352,369
Medicare-Ret. Contrib., Navy	-	1,352,369	-	-	-	1,352,369
Military Personnel, Marine Corps	212	12,869,509	-	-	27,487	12,897,208
Military Personnel, Marine Corps	212	12,869,509	-	-	27,487	12,897,208
Medicare-Ret. Contrib., MC	-	766,286	-	-	-	766,286
Medicare-Ret. Contrib., MC	-	766,286	-	-	-	766,286
Military Personnel, Air Force	272	28,725,812	-	-	462,106	29,188,190
Military Personnel, Air Force	272	28,725,812	-	-	462,106	29,188,190
Medicare-Ret. Contrib., AF	-	1,319,491	-	-	-	1,319,491
Medicare-Ret. Contrib., AF	-	1,319,491	-	-	-	1,319,491
Reserve Personnel, Army	-	4,557,330	-	-	36,682	4,594,012
Reserve Personnel, Army	-	4,557,330	-	-	36,682	4,594,012
Medicare-Ret.Contrib., Army Res	-	376,452	-	-	-	376,452
Medicare-Ret.Contrib., Army Res	-	376,452	-	-	-	376,452
Reserve Personnel, Navy	-	1,939,448	-	-	32,313	1,971,761
Reserve Personnel, Navy	-	1,939,448	-	-	32,313	1,971,761
Medicare-Ret. Contrib., Navy Res	-	123,448	-	-	-	123,448
Medicare-Ret. Contrib., Navy Res	-	123,448	-	-	-	123,448
Reserve Personnel, Marine Corps	-	749,174	-	-	6,208	755,382
Reserve Personnel, Marine Corps	-	749,174	-	-	6,208	755,382
Medicare-Ret. Contrib., MC Res	-	71,630	-	-	-	71,630
Medicare-Ret. Contrib., MC Res	-	71,630	-	-	-	71,630
Reserve Personnel, Air Force	-	1,750,152	-	-	10,016	1,760,168
Reserve Personnel, Air Force	-	1,750,152	-	-	10,016	1,760,168
Medicare-Ret.Contrib., AF Res	-	125,293	-	-	-	125,293
Medicare-Ret.Contrib., AF Res	-	125,293	-	-	-	125,293
National Guard Personnel, Army	-	8,314,242	-	-	34,504	8,348,746
National Guard Personnel, Army	-	8,314,242	-	-	34,504	8,348,746
Medicare-Ret.Contrib., ARNG	-	654,412	-	-	-	654,412
Medicare-Ret.Contrib., ARNG	-	654,412	-	-	-	654,412
National Guard Personnel, AF	-	3,348,219	400	-	33,964	3,382,583
National Guard Personnel, AF	-	3,348,219	400	-	33,964	3,382,583
Medicare-Ret. Contrib., ANG	-	216,337	-	-	-	216,337
Medicare-Ret. Contrib., ANG	-	216,337	-	-	-	216,337
Con Rcpt Acc Pmt Mil Ret Fd	-	6,769,323	-	-	-	6,769,323
Con Rcpt Acc Pmt Mil Ret Fd	-	6,769,323	-	-	-	6,769,323
Total MILITARY PERSONNEL	1,176	146,147,402	400	-	1,272,623	147,421,601
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	163,026	52,684,142	376,406	-	9,324,895	62,548,469
Oper. & Maint., Army	163,026	52,684,142	376,406	-	9,324,895	62,548,469
Oper. & Maint., Navy	1,204	47,846,295	146,030	429	5,791,119	53,785,077
Oper. & Maint., Navy	1,204	47,846,295	146,030	429	5,791,119	53,785,077
Oper. & Maint., Marine Corps	423	7,716,860	-	735	272,021	7,990,039
Oper. & Maint., Marine Corps	423	7,716,860	-	735	272,021	7,990,039
Oper. & Maint., Air Force	7,931	48,989,615	-	104	2,906,664	51,904,314
Oper. & Maint., Air Force	7,931	48,989,615	-	104	2,906,664	51,904,314

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2017	41,802,878	284,548	-	42,087,426	-	342
Military Personnel, Army		41,802,878	284,548	-	42,087,426	-	342
Medicare-Ret.Contrib., Army	2017	1,954,925	-	-	1,954,925	-	-
Medicare-Ret.Contrib., Army		1,954,925	-	-	1,954,925	-	-
Military Personnel, Navy	2017	28,332,694	343,138	-	28,675,832	-29,632	353
Military Personnel, Navy		28,332,694	343,138	-	28,675,832	-29,632	353
Medicare-Ret. Contrib., Navy	2017	1,352,369	-	-	1,352,369	-	-
Medicare-Ret. Contrib., Navy		1,352,369	-	-	1,352,369	-	-
Military Personnel, Marine Corps	2017	12,826,142	26,820	-	12,852,962	-44,034	212
Military Personnel, Marine Corps		12,826,142	26,820	-	12,852,962	-44,034	212
Medicare-Ret. Contrib., MC	2017	766,286	-	-	766,286	-	-
Medicare-Ret. Contrib., MC		766,286	-	-	766,286	-	-
Military Personnel, Air Force	2017	28,544,542	462,105	-	29,006,647	-181,271	272
Military Personnel, Air Force		28,544,542	462,105	-	29,006,647	-181,271	272
Medicare-Ret. Contrib., AF	2017	1,319,491	-	-	1,319,491	-	-
Medicare-Ret. Contrib., AF		1,319,491	-	-	1,319,491	-	-
Reserve Personnel, Army	2017	4,543,970	36,682	-	4,580,652	-13,360	-
Reserve Personnel, Army		4,543,970	36,682	-	4,580,652	-13,360	-
Medicare-Ret.Contrib., Army Res	2017	376,452	-	-	376,452	-	-
Medicare-Ret.Contrib., Army Res		376,452	-	-	376,452	-	-
Reserve Personnel, Navy	2017	1,935,801	30,419	-	1,966,220	-5,541	-
Reserve Personnel, Navy		1,935,801	30,419	-	1,966,220	-5,541	-
Medicare-Ret. Contrib., Navy Res	2017	123,448	-	-	123,448	-	-
Medicare-Ret. Contrib., Navy Res		123,448	-	-	123,448	-	-
Reserve Personnel, Marine Corps	2017	747,847	6,208	-	754,055	-1,327	-
Reserve Personnel, Marine Corps		747,847	6,208	-	754,055	-1,327	-
Medicare-Ret. Contrib., MC Res	2017	71,630	-	-	71,630	-	-
Medicare-Ret. Contrib., MC Res		71,630	-	-	71,630	-	-
Reserve Personnel, Air Force	2017	1,708,469	10,016	-	1,718,485	-41,683	-
Reserve Personnel, Air Force		1,708,469	10,016	-	1,718,485	-41,683	-
Medicare-Ret.Contrib., AF Res	2017	125,293	-	-	125,293	-	-
Medicare-Ret.Contrib., AF Res		125,293	-	-	125,293	-	-
National Guard Personnel, Army	2017	8,279,440	34,504	-	8,313,944	-34,802	-
National Guard Personnel, Army		8,279,440	34,504	-	8,313,944	-34,802	-
Medicare-Ret.Contrib., ARNG	2017	654,412	-	-	654,412	-	-
Medicare-Ret.Contrib., ARNG		654,412	-	-	654,412	-	-
National Guard Personnel, AF	2017	3,345,210	33,964	-	3,379,174	-3,409	-
National Guard Personnel, AF		3,345,210	33,964	-	3,379,174	-3,409	-
Medicare-Ret. Contrib., ANG	2017	216,337	-	-	216,337	-	-
Medicare-Ret. Contrib., ANG		216,337	-	-	216,337	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,769,323	6,769,323	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,769,323	6,769,323	-	-
Total MILITARY PERSONNEL		139,027,636	1,268,404	6,769,323	147,065,363	-355,059	1,179
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2017	52,981,378	9,324,345	-	62,305,723	-78,794	163,952
Oper. & Maint., Army		52,981,378	9,324,345	-	62,305,723	-78,794	163,952
Oper. & Maint., Navy	2017	47,922,160	4,208,271	-	52,130,431	-1,653,216	1,430
Oper. & Maint., Navy		47,922,160	4,208,271	-	52,130,431	-1,653,216	1,430
Oper. & Maint., Marine Corps	2017	7,696,713	270,435	-	7,967,148	-22,712	179
Oper. & Maint., Marine Corps		7,696,713	270,435	-	7,967,148	-22,712	179
Oper. & Maint., Air Force	2017	48,809,771	2,906,664	-	51,716,435	-180,242	7,637
Oper. & Maint., Air Force		48,809,771	2,906,664	-	51,716,435	-180,242	7,637

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2016	1,160,000	-300,000	-548,000	-	-	312,000
Oper. & Maint., Defense-Wide	2017	579,215	40,294,876	412,118	9,563	1,886,648	43,182,420
Oper. & Maint., Defense-Wide		1,739,215	39,994,876	-135,882	9,563	1,886,648	43,494,420
Office of the Inspector General	2015	1,000	-	-	-	-	1,000
Office of the Inspector General	2016	1,133	-	-	-	-	1,133
Office of the Inspector General	2017	-	329,185	-	-	5,978	335,163
Office of the Inspector General		2,133	329,185	-	-	5,978	337,296
Oper. & Maint., Army Reserve	2017	-	2,736,408	-	-	10,146	2,746,554
Oper. & Maint., Army Reserve		-	2,736,408	-	-	10,146	2,746,554
Oper. & Maint., Navy Reserve	2017	-	950,390	-	-	3,180	953,570
Oper. & Maint., Navy Reserve		-	950,390	-	-	3,180	953,570
Oper. & Maint, Marine Corps Res.	2017	-	274,116	-	-	1,617	275,733
Oper. & Maint, Marine Corps Res.		-	274,116	-	-	1,617	275,733
Oper & Maint, Air Force Reserve	2017	-	3,204,881	-	-	158,115	3,362,996
Oper & Maint, Air Force Reserve		-	3,204,881	-	-	158,115	3,362,996
Oper. & Maint., Army Nat'l Guard	2017	657	7,077,033	-	-	92,209	7,169,899
Oper. & Maint., Army Nat'l Guard		657	7,077,033	-	-	92,209	7,169,899
Oper. & Maint., Air Nat'l Guard	2017	-	6,586,170	-	-	814,718	7,400,888
Oper. & Maint., Air Nat'l Guard		-	6,586,170	-	-	814,718	7,400,888
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
CTR-ISIL OCO Xfer Fund		-	1,610,000	-	-	-	1,610,000
CTR-ISIL OCO Xfer Fund		-	1,610,000	-	-	-	1,610,000
Court of Appeals, Armed Forces	2017	-	14,194	-	-	-	14,194
Court of Appeals, Armed Forces		-	14,194	-	-	-	14,194
Drug Intrdct & Counter-Drug Act	2017	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act		-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def		8,017	-	-	225	1	8,243
Spt. for Int'l Sport. Comp., Def		8,017	-	-	225	1	8,243
Foreign Currency Fluct, Defense		969,708	-	-	-	-	969,708
Foreign Currency Fluct, Defense		969,708	-	-	-	-	969,708
Defense Health Program	2015	77,477	-	-	33,505	16	110,998
Defense Health Program	2016	1,680,223	-	229,049	34,459	-359	1,943,372
Defense Health Program	2017	13,341	33,863,245	-	22	3,317,817	37,194,425
Defense Health Program		1,771,041	33,863,245	229,049	67,986	3,317,474	39,248,795
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Navy		-	-	-	-	43	43
Environmental Rest. Fund, Navy		-	-	-	-	43	43
Environmental Rest. Fund, AF		-	-	-	-	300	300
Environmental Rest. Fund, AF		-	-	-	-	300	300
Environmental Rest. Fund, Def.		605	1,253	-605	-	-	1,253
Environmental Rest. Fund, Def.		605	1,253	-605	-	-	1,253
Envir. Rest., Form. Used Sites		21,000	-	-21,000	-	-	-
Envir. Rest., Form. Used Sites		21,000	-	-21,000	-	-	-
Overseas Hum., Dis. & Civic. Aid	2016	78,864	-	-	2,140	-	81,004
Overseas Hum., Dis. & Civic. Aid	2017	282	123,125	-	-	-	123,407
Overseas Hum., Dis. & Civic. Aid		79,146	123,125	-	2,140	-	204,411
Coop Threat Red Account	2015	4,428	-	-	-	-	4,428
Coop Threat Red Account	2016	50,428	-	-	-	-	50,428
Coop Threat Red Account	2017	3,113	325,604	-	-	1,977	330,694
Coop Threat Red Account		57,969	325,604	-	-	1,977	385,550
Contr to Coop Threat Red		82	3,813	-	-	-	3,895
Contr to Coop Threat Red		82	3,813	-	-	-	3,895
CTP Fund	2016	678,362	-200,000	-469,062	-	-	9,300
CTP Fund	2017	-	-	-	-	-	-
CTP Fund		678,362	-200,000	-469,062	-	-	9,300

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2016	-	-	-	-	-10,661	-
Oper. & Maint., Defense-Wide	2017	39,730,869	1,873,396	-	41,604,265	-156,174	2,023,320
Oper. & Maint., Defense-Wide		39,730,869	1,873,396	-	41,604,265	-166,835	2,023,320
Office of the Inspector General	2015	776	-	-	776	-224	-
Office of the Inspector General	2016	1,100	-	-	1,100	-33	-
Office of the Inspector General	2017	325,027	5,978	-	331,005	-3,131	1,027
Office of the Inspector General		326,903	5,978	-	332,881	-3,388	1,027
Oper. & Maint., Army Reserve	2017	2,735,654	9,436	-	2,745,090	-1,464	-
Oper. & Maint., Army Reserve		2,735,654	9,436	-	2,745,090	-1,464	-
Oper. & Maint., Navy Reserve	2017	947,227	2,982	-	950,209	-3,361	-
Oper. & Maint., Navy Reserve		947,227	2,982	-	950,209	-3,361	-
Oper. & Maint, Marine Corps Res.	2017	272,877	1,616	-	274,493	-1,240	-
Oper. & Maint, Marine Corps Res.		272,877	1,616	-	274,493	-1,240	-
Oper & Maint, Air Force Reserve	2017	3,192,191	158,115	-	3,350,306	-12,690	-
Oper & Maint, Air Force Reserve		3,192,191	158,115	-	3,350,306	-12,690	-
Oper. & Maint., Army Nat'l Guard	2017	7,008,213	86,934	-	7,095,147	-74,095	657
Oper. & Maint., Army Nat'l Guard		7,008,213	86,934	-	7,095,147	-74,095	657
Oper. & Maint., Air Nat'l Guard	2017	6,573,692	814,718	-	7,388,410	-12,478	-
Oper. & Maint., Air Nat'l Guard		6,573,692	814,718	-	7,388,410	-12,478	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
CTR-ISIL OCO Xfer Fund		-	-	-	-	-	1,610,000
CTR-ISIL OCO Xfer Fund		-	-	-	-	-	1,610,000
Court of Appeals, Armed Forces	2017	13,706	-	-	13,706	-488	-
Court of Appeals, Armed Forces		13,706	-	-	13,706	-488	-
Drug Intrdct & Counter-Drug Act	2017	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act		-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def		919	-	-	919	-	7,324
Spt. for Int'l Sport. Comp., Def		919	-	-	919	-	7,324
Foreign Currency Fluct, Defense		-	-	-	-	-	969,708
Foreign Currency Fluct, Defense		-	-	-	-	-	969,708
Defense Health Program	2015	108,526	1,070	-	109,596	-1,402	-
Defense Health Program	2016	1,841,021	3,965	-	1,844,986	-6,040	93,403
Defense Health Program	2017	31,476,773	3,307,253	-	34,784,026	-369,412	2,040,987
Defense Health Program		33,426,320	3,312,288	-	36,738,608	-376,854	2,134,390
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Navy		-	-	-	-	-	43
Environmental Rest. Fund, Navy		-	-	-	-	-	43
Environmental Rest. Fund, AF		-	-	-	-	-	300
Environmental Rest. Fund, AF		-	-	-	-	-	300
Environmental Rest. Fund, Def.		-	-	-	-	-	1,253
Environmental Rest. Fund, Def.		-	-	-	-	-	1,253
Envir. Rest., Form. Used Sites		-	-	-	-	-	-
Envir. Rest., Form. Used Sites		-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	2016	78,479	-	-	78,479	-2,569	-
Overseas Hum., Dis. & Civic. Aid	2017	19,084	-	-	19,084	-	104,323
Overseas Hum., Dis. & Civic. Aid		97,563	-	-	97,563	-2,569	104,323
Coop Threat Red Account	2015	3,929	-	-	3,929	-499	-
Coop Threat Red Account	2016	46,098	-	-	46,098	-	4,330
Coop Threat Red Account	2017	272,939	1,600	-	274,539	-	56,155
Coop Threat Red Account		322,966	1,600	-	324,566	-499	60,485
Contr to Coop Threat Red		1,861	-	-	1,861	-	2,034
Contr to Coop Threat Red		1,861	-	-	1,861	-	2,034
CTP Fund	2016	-	-	-	-	-9,300	-
CTP Fund	2017	-	-	-	-	-	-
CTP Fund		-	-	-	-	-9,300	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Paymnt to Kaho'olawe Island Fd	40	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd	40	-	-	-	-	40
Afghanistan Security Forces Fund 2016	986,620	-150,000	-	98,987	-	935,607
Afghanistan Security Forces Fund 2017	148,070	4,262,715	-	35,250	117,028	4,563,063
Afghanistan Security Forces Fund	1,134,690	4,112,715	-	134,237	117,028	5,498,670
Ctr-ISIL Train/Equip Fund 2017	-	1,438,132	-	-	-	1,438,132
Ctr-ISIL Train/Equip Fund	-	1,438,132	-	-	-	1,438,132
Iraq Train and Equip Fund 2016	335,109	-	-	2,382	-	337,491
Iraq Train and Equip Fund 2017	-	289,500	-	-	-	289,500
Iraq Train and Equip Fund	335,109	289,500	-	2,382	-	626,991
Dod Acq Workforce Dev Fund 2015	435,003	-94,695	-5,045	8,226	-	343,489
Dod Acq Workforce Dev Fund 2016	400,000	-	-306,661	1	-	93,340
Dod Acq Workforce Dev Fund 2017	-	-436,305	436,305	-	-	-
Dod Acq Workforce Dev Fund	835,003	-531,000	124,599	8,227	-	436,829
Ship Modern, Ops and Sustain 2014	1,423,000	-1,213,600	-209,400	-	-	-
Ship Modern, Ops and Sustain 2015	219,700	-177,470	-42,230	-	-	-
Ship Modern, Ops and Sustain	1,642,700	-1,391,070	-251,630	-	-	-
Emer. Response Fd, Def.	207,587	-	-	5,574	10	213,171
Emer. Response Fd, Def.	207,587	-	-	5,574	10	213,171
Emergency Response	11,463	-	-	-	-	11,463
Emergency Response	11,463	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	752,236	611,028	-	-	-	1,363,264
Def. Burdensharing - Allies/NATO	752,236	611,028	-	-	-	1,363,264
Restoration of Rocky Mtn Arsenal	13,149	988	-	211	-	14,348
Restoration of Rocky Mtn Arsenal	13,149	988	-	211	-	14,348
National Science Center, Army	67	5	-	-	-	72
National Science Center, Army	67	5	-	-	-	72
Proceeds, Trans/Disp Comm Fac.	2,468	507	-	-	-	2,975
Proceeds, Trans/Disp Comm Fac.	2,468	507	-	-	-	2,975
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Disposal of DoD Real Property	54,733	9,810	-	484	-	65,027
Disposal of DoD Real Property	54,733	9,810	-	484	-	65,027
Lease of DoD Real Property	161,854	31,743	-	2,310	1,530	197,437
Lease of DoD Real Property	161,854	31,743	-	2,310	1,530	197,437
DoD Overseas Mil. Fac. Inv. Rec.	1,470	-	-	9	-	1,479
DoD Overseas Mil. Fac. Inv. Rec.	1,470	-	-	9	-	1,479
Mutually Beneficial Activities	65,252	-	-	-	-	65,252
Mutually Beneficial Activities	65,252	-	-	-	-	65,252
DoD Vietnam War Comm Fund	13,483	3	-	826	-	14,312
DoD Vietnam War Comm Fund	13,483	3	-	826	-	14,312
Spt of Athletic Pgm 2017	-	3,000	-	-	-	3,000
Spt of Athletic Pgm	-	3,000	-	-	-	3,000
Total OPERATION AND MAINTENANCE	10,741,805	258,706,566	-2,095	235,442	24,705,673	294,387,391
PROCUREMENT						
Aircraft Procurement, Army 2015	522,434	-15,000	-22,257	72,995	69,859	628,031
Aircraft Procurement, Army 2016	1,559,049	-34,594	3,000	354,486	19,584	1,901,525
Aircraft Procurement, Army 2017	10,283	5,339,217	-	292	60,905	5,410,697
Aircraft Procurement, Army	2,091,766	5,289,623	-19,257	427,773	150,348	7,940,253
Missile Procurement, Army 2015	129,079	-	9,900	39,248	9,825	188,052
Missile Procurement, Army 2016	493,747	-	-	25,071	18,832	537,650
Missile Procurement, Army 2017	-	2,891,675	-	-	186,277	3,077,952
Missile Procurement, Army	622,826	2,891,675	9,900	64,319	214,934	3,803,654
Procurement of W&TCV, Army 2015	153,663	-	4,200	19,211	206	177,280
Procurement of W&TCV, Army 2016	939,721	-	-3,564	65,016	2,432	1,003,605
Procurement of W&TCV, Army 2017	-	2,828,746	-	-	3,683	2,832,429
Procurement of W&TCV, Army	1,093,384	2,828,746	636	84,227	6,321	4,013,314

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	40
Afghanistan Security Forces Fund 2016	935,605	-	-	935,605	-2	-
Afghanistan Security Forces Fund 2017	3,473,395	-	-	3,473,395	-	1,089,668
Afghanistan Security Forces Fund	4,409,000	-	-	4,409,000	-2	1,089,668
Ctr-ISIL Train/Equip Fund 2017	534,630	-	-	534,630	-	903,502
Ctr-ISIL Train/Equip Fund	534,630	-	-	534,630	-	903,502
Iraq Train and Equip Fund 2016	336,618	-	-	336,618	-873	-
Iraq Train and Equip Fund 2017	253,320	-	-	253,320	-	36,180
Iraq Train and Equip Fund	589,938	-	-	589,938	-873	36,180
Dod Acq Workforce Dev Fund 2015	341,300	-	-	341,300	-5,367	-
Dod Acq Workforce Dev Fund 2016	64,421	-	-	64,421	-	29,104
Dod Acq Workforce Dev Fund 2017	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	405,721	-	-	405,721	-5,367	29,104
Ship Modern, Ops and Sustain 2014	-	-	-	-	-	-
Ship Modern, Ops and Sustain 2015	-	-	-	-	-	-
Ship Modern, Ops and Sustain	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-	-	-	-	213,171
Emer. Response Fd, Def.	-	-	-	-	-	213,171
Emergency Response	-	-	-	-	-	11,463
Emergency Response	-	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	-	-	478,835	478,835	-	884,429
Def. Burdensharing - Allies/NATO	-	-	478,835	478,835	-	884,429
Restoration of Rocky Mtn Arsenal	-	-	2,329	2,329	-	12,019
Restoration of Rocky Mtn Arsenal	-	-	2,329	2,329	-	12,019
National Science Center, Army	-	-	-	-	-	72
National Science Center, Army	-	-	-	-	-	72
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	2,975
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	2,975
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	10
Disposal of DoD Real Property	-	-	3,151	3,151	-	61,875
Disposal of DoD Real Property	-	-	3,151	3,151	-	61,875
Lease of DoD Real Property	-	-	23,262	23,262	-	174,175
Lease of DoD Real Property	-	-	23,262	23,262	-	174,175
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	1,479
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	1,479
Mutually Beneficial Activities	-	-	-	-	-	65,252
Mutually Beneficial Activities	-	-	-	-	-	65,252
DoD Vietnam War Comm Fund	-	-	1,025	1,025	-	13,287
DoD Vietnam War Comm Fund	-	-	1,025	1,025	-	13,287
Spt of Athletic Pgm 2017	-	-	3,000	3,000	-	-
Spt of Athletic Pgm	-	-	3,000	3,000	-	-
Total OPERATION AND MAINTENANCE	258,000,272	22,976,778	511,602	281,488,652	-2,606,467	10,596,735
PROCUREMENT						
Aircraft Procurement, Army 2015	532,441	3,742	-	536,183	-91,848	-
Aircraft Procurement, Army 2016	1,356,779	98,269	-	1,455,048	-	446,477
Aircraft Procurement, Army 2017	3,864,065	18,318	-	3,882,383	-	1,528,314
Aircraft Procurement, Army	5,753,285	120,329	-	5,873,614	-91,848	1,974,791
Missile Procurement, Army 2015	130,946	55,567	-	186,513	-1,539	-
Missile Procurement, Army 2016	278,696	75,966	-	354,662	-	182,988
Missile Procurement, Army 2017	2,003,452	28,043	-	2,031,495	-	1,046,457
Missile Procurement, Army	2,413,094	159,576	-	2,572,670	-1,539	1,229,445
Procurement of W&TCV, Army 2015	173,917	453	-	174,370	-2,910	-
Procurement of W&TCV, Army 2016	816,424	2,390	-	818,814	-	184,791
Procurement of W&TCV, Army 2017	1,471,754	-	-	1,471,754	-	1,360,675
Procurement of W&TCV, Army	2,462,095	2,843	-	2,464,938	-2,910	1,545,466

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Procurement of Ammunition, Army 2015	351,025	-	4,000	38,655	-12,566	381,114
Procurement of Ammunition, Army 2016	1,124,645	-5,000	12,934	65,852	-34,222	1,164,209
Procurement of Ammunition, Army 2017	-	2,261,021	-	-	1,633,137	3,894,158
Procurement of Ammunition, Army	1,475,670	2,256,021	16,934	104,507	1,586,349	5,439,481
Other Procurement, Army 2015	548,135	-23,045	9,557	234,594	1,153	770,394
Other Procurement, Army 2016	1,616,727	-84,100	-2,937	379,938	-10,914	1,898,714
Other Procurement, Army 2017	12,734	7,866,812	-	2,941	26,467	7,908,954
Other Procurement, Army	2,177,596	7,759,667	6,620	617,473	16,706	10,578,062
Jt IED Defeat Fund 2015	36,542	-	-	17,603	-	54,145
Jt IED Defeat Fund 2016	64,023	-	-	6,398	1,179	71,600
Jt IED Defeat Fund 2017	-	87,800	-	-	-	87,800
Jt IED Defeat Fund	100,565	87,800	-	24,001	1,179	213,545
JITDF 2017	-	339,472	-	-	-	339,472
JITDF	-	339,472	-	-	-	339,472
Aircraft Procurement, Navy 2015	2,245,103	-88,000	-	188,715	-	2,345,818
Aircraft Procurement, Navy 2016	5,959,415	-6,755	-116,700	308,809	-	6,144,769
Aircraft Procurement, Navy 2017	-	16,834,587	-	-	-	16,834,587
Aircraft Procurement, Navy	8,204,518	16,739,832	-116,700	497,524	-	25,325,174
Weapons Procurement, Navy 2015	184,962	-11,933	-	14,748	52	187,829
Weapons Procurement, Navy 2016	618,611	-5,307	-	30,400	-	643,704
Weapons Procurement, Navy 2017	4,327	3,426,544	4,000	268	7,189	3,442,328
Weapons Procurement, Navy	807,900	3,409,304	4,000	45,416	7,241	4,273,861
Proc. of Ammunition, Navy & MC 2015	89,661	-43,600	-	5,923	81	52,065
Proc. of Ammunition, Navy & MC 2016	160,710	-6,968	49,047	20,226	34	223,049
Proc. of Ammunition, Navy & MC 2017	-	805,705	-	-	4,648	810,353
Proc. of Ammunition, Navy & MC	250,371	755,137	49,047	26,149	4,763	1,085,467
Shipbuilding & Conversion, Navy 2007	4,367	-	-	1,485	-	5,852
Shipbuilding & Conversion, Navy 2008	12,705	-	-	24,518	-	37,223
Shipbuilding & Conversion, Navy 2009	26,524	-	-	12,820	-	39,344
Shipbuilding & Conversion, Navy 2010	80,328	-	-	36,246	-	116,574
Shipbuilding & Conversion, Navy 2011	656,529	-	-	66,775	-	723,304
Shipbuilding & Conversion, Navy 2012	-	-	1,434,575	77,913	-	1,512,488
Shipbuilding & Conversion, Navy 2013	1,484,692	-	-	78,462	-	1,563,154
Shipbuilding & Conversion, Navy 2014	1,511,199	-	-	40,782	-	1,551,981
Shipbuilding & Conversion, Navy 2015	2,867,880	-	-	88,589	2	2,956,471
Shipbuilding & Conversion, Navy 2016	6,472,961	-300,906	-	152,799	-	6,324,854
Shipbuilding & Conversion, Navy 2017	40	20,383,748	-	-	-	20,383,788
Shipbuilding & Conversion, Navy	13,117,225	20,082,842	1,434,575	580,389	2	35,215,033
National Sea-Based Det Fd 2017	-	773,138	-	-	-	773,138
National Sea-Based Det Fd	-	773,138	-	-	-	773,138
Other Procurement, Navy 2015	416,985	-	-	99,344	31,013	547,342
Other Procurement, Navy 2016	1,392,123	-56,374	-	145,901	133,969	1,615,619
Other Procurement, Navy 2017	6,000	6,570,320	81,100	953	200,899	6,859,272
Other Procurement, Navy	1,815,108	6,513,946	81,100	246,198	365,881	9,022,233
Coastal Defense Augmentation 2017	3,391	-	-	1,020	-	4,411
Coastal Defense Augmentation	3,391	-	-	1,020	-	4,411
Procurement, Marine Corps 2015	33,480	-	-	20,200	-	53,680
Procurement, Marine Corps 2016	231,378	-	-	16,055	-	247,433
Procurement, Marine Corps 2017	-	1,659,375	-	-	127,749	1,787,124
Procurement, Marine Corps	264,858	1,659,375	-	36,255	127,749	2,088,237
Aircraft Procurement, Air Force 2015	3,042,092	-57,000	19,651	73,242	12,570	3,090,555
Aircraft Procurement, Air Force 2016	9,197,326	-383,200	-249,638	84,558	4,940	8,653,986
Aircraft Procurement, Air Force 2017	5,226	16,000,683	-	-	77,634	16,083,543
Aircraft Procurement, Air Force	12,244,644	15,560,483	-229,987	157,800	95,144	27,828,084
Missile Procurement, Air Force 2015	557,616	-	-	22,127	-	579,743
Missile Procurement, Air Force 2016	1,401,081	-34,700	66,141	114,745	-	1,547,267
Missile Procurement, Air Force 2017	46	2,675,116	-	-	11,877	2,687,039
Missile Procurement, Air Force	1,958,743	2,640,416	66,141	136,872	11,877	4,814,049
Space Procurement, AF 2016	935,327	-100,000	-83,346	47,532	477	799,990
Space Procurement, AF 2017	-	2,750,158	-	-	647	2,750,805
Space Procurement, AF	935,327	2,650,158	-83,346	47,532	1,124	3,550,795

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Procurement of Ammunition, Army	2015	153,666	202,668	-	356,334	-24,780	-
Procurement of Ammunition, Army	2016	256,520	458,733	-	715,253	-	448,956
Procurement of Ammunition, Army	2017	1,763,198	895,696	-	2,658,894	-	1,235,264
Procurement of Ammunition, Army		2,173,384	1,557,097	-	3,730,481	-24,780	1,684,220
Other Procurement, Army	2015	710,737	15,702	-	726,439	-43,955	-
Other Procurement, Army	2016	1,518,755	16,955	-	1,535,710	-	363,004
Other Procurement, Army	2017	5,739,381	15,909	-	5,755,290	-	2,153,664
Other Procurement, Army		7,968,873	48,566	-	8,017,439	-43,955	2,516,668
Jt IED Defeat Fund	2015	51,377	-	-	51,377	-2,768	-
Jt IED Defeat Fund	2016	59,932	-	-	59,932	-	11,668
Jt IED Defeat Fund	2017	87,790	-	-	87,790	-	10
Jt IED Defeat Fund		199,099	-	-	199,099	-2,768	11,678
JITDF	2017	309,290	-	-	309,290	-	30,182
JITDF		309,290	-	-	309,290	-	30,182
Aircraft Procurement, Navy	2015	2,308,633	-	-	2,308,633	-37,185	-
Aircraft Procurement, Navy	2016	4,438,944	-	-	4,438,944	-	1,705,825
Aircraft Procurement, Navy	2017	12,499,541	-	-	12,499,541	-	4,335,046
Aircraft Procurement, Navy		19,247,118	-	-	19,247,118	-37,185	6,040,871
Weapons Procurement, Navy	2015	165,267	1,680	-	166,947	-20,882	-
Weapons Procurement, Navy	2016	534,972	1,034	-	536,006	-	107,698
Weapons Procurement, Navy	2017	1,991,188	3,137	-	1,994,325	-	1,448,003
Weapons Procurement, Navy		2,691,427	5,851	-	2,697,278	-20,882	1,555,701
Proc. of Ammunition, Navy & MC	2015	50,549	-	-	50,549	-1,516	-
Proc. of Ammunition, Navy & MC	2016	154,334	-	-	154,334	-	68,715
Proc. of Ammunition, Navy & MC	2017	629,253	4,326	-	633,579	-	176,774
Proc. of Ammunition, Navy & MC		834,136	4,326	-	838,462	-1,516	245,489
Shipbuilding & Conversion, Navy	2007	597	-	-	597	-	5,255
Shipbuilding & Conversion, Navy	2008	24,940	-	-	24,940	-12,283	-
Shipbuilding & Conversion, Navy	2009	18,639	-	-	18,639	-	20,705
Shipbuilding & Conversion, Navy	2010	116,574	-	-	116,574	-	-
Shipbuilding & Conversion, Navy	2011	387,908	-	-	387,908	-	335,396
Shipbuilding & Conversion, Navy	2012	539,655	-	-	539,655	-	972,833
Shipbuilding & Conversion, Navy	2013	362,730	-	-	362,730	-1,200,423	-
Shipbuilding & Conversion, Navy	2014	405,023	-	-	405,023	-	1,146,958
Shipbuilding & Conversion, Navy	2015	1,379,254	2	-	1,379,256	-	1,577,216
Shipbuilding & Conversion, Navy	2016	3,188,065	-	-	3,188,065	-	3,136,789
Shipbuilding & Conversion, Navy	2017	13,155,981	-	-	13,155,981	-	7,227,807
Shipbuilding & Conversion, Navy		19,579,366	2	-	19,579,368	-1,212,706	14,422,959
National Sea-Based Det Fd	2017	753,185	-	-	753,185	-	19,953
National Sea-Based Det Fd		753,185	-	-	753,185	-	19,953
Other Procurement, Navy	2015	468,165	38,667	-	506,832	-40,510	-
Other Procurement, Navy	2016	1,119,481	173,488	-	1,292,969	-	322,650
Other Procurement, Navy	2017	5,225,192	77,267	-	5,302,459	-	1,556,813
Other Procurement, Navy		6,812,838	289,422	-	7,102,260	-40,510	1,879,463
Coastal Defense Augmentation		-	-	-	-	-	4,411
Coastal Defense Augmentation		-	-	-	-	-	4,411
Procurement, Marine Corps	2015	50,328	-	-	50,328	-3,352	-
Procurement, Marine Corps	2016	184,141	19	-	184,160	-	63,274
Procurement, Marine Corps	2017	1,313,676	59,986	-	1,373,662	-	413,461
Procurement, Marine Corps		1,548,145	60,005	-	1,608,150	-3,352	476,735
Aircraft Procurement, Air Force	2015	2,940,689	13,671	-	2,954,360	-143,848	-
Aircraft Procurement, Air Force	2016	6,495,561	65,336	-	6,560,897	-	2,093,185
Aircraft Procurement, Air Force	2017	8,412,958	56,064	-	8,469,022	-	7,614,521
Aircraft Procurement, Air Force		17,849,208	135,071	-	17,984,279	-143,848	9,707,706
Missile Procurement, Air Force	2015	548,455	626	-	549,081	-32,241	-
Missile Procurement, Air Force	2016	1,078,381	1,592	-	1,079,973	-	469,972
Missile Procurement, Air Force	2017	1,650,558	11,874	-	1,662,432	-	1,024,607
Missile Procurement, Air Force		3,277,394	14,092	-	3,291,486	-32,241	1,494,579
Space Procurement, AF	2016	563,171	467	-	563,638	-	236,740
Space Procurement, AF	2017	1,965,740	852	-	1,966,592	-	784,213
Space Procurement, AF		2,528,911	1,319	-	2,530,230	-	1,020,953

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Proc. of Ammunition, Air Force	2015	266,433	-	-	13,536	-4,686	275,283
Proc. of Ammunition, Air Force	2016	403,596	-	161,029	63,879	39,273	667,777
Proc. of Ammunition, Air Force	2017	-	2,135,147	-	-	25,739	2,160,886
Proc. of Ammunition, Air Force		670,029	2,135,147	161,029	77,415	60,326	3,103,946
Other Procurement, Air Force	2015	607,041	-25,500	-25,051	72,692	19,491	648,673
Other Procurement, Air Force	2016	2,844,583	-225,369	119,401	25,944	14,240	2,778,799
Other Procurement, Air Force	2017	17,637	22,972,547	-	-	202,060	23,192,244
Other Procurement, Air Force		3,469,261	22,721,678	94,350	98,636	235,791	26,619,716
Procurement, Defense-Wide	2015	261,576	-	-	43,098	-12,206	292,468
Procurement, Defense-Wide	2016	1,239,444	-2,600	23,650	147,664	-863	1,407,295
Procurement, Defense-Wide	2017	-	5,780,466	-	-	221,190	6,001,656
Procurement, Defense-Wide		1,501,020	5,777,866	23,650	190,762	208,121	7,701,419
National Guard & Reserve Equip	2015	621,511	-	-	45,037	-	666,548
National Guard & Reserve Equip	2016	899,227	-	-	4,297	-	903,524
National Guard & Reserve Equip	2017	-	750,000	-	-	-	750,000
National Guard & Reserve Equip		1,520,738	750,000	-	49,334	-	2,320,072
Defense Production Act Purchases		138,605	64,065	45,000	3,329	-	250,999
Defense Production Act Purchases		138,605	64,065	45,000	3,329	-	250,999
Chem Agents & Munitions Destr	2015	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2015	858	-	-	-	-	858
Chem Agents & Munitions Destr	2016	44,231	-	-	-	-	44,231
Chem Agents & Munitions Destr		45,089	-	-	-	-	45,089
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2016	-	-	-	30,866	-	30,866
Chem Agents & Munitions Destr		-	-	-	30,866	-	30,866
Chem Agents & Munitions Destr	2017	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2017	2,381	650,726	-	-	-	653,107
Chem Agents & Munitions Destr		2,381	650,726	-	-	-	653,107
Total PROCUREMENT		54,511,015	124,337,117	1,543,692	3,547,797	3,093,856	187,033,477
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2016	2,529,460	-33,402	8,445	279,501	-285,844	2,498,160
RDT&E, Army	2017	52,033	8,847,774	-	43,353	5,122,470	14,065,630
RDT&E, Army		2,581,493	8,814,372	8,445	322,854	4,836,626	16,563,790
RDT&E, Navy	2016	1,850,675	-31,219	116,700	312,242	-14,073	2,234,325
RDT&E, Navy	2017	10,590	17,830,540	20,500	963	120,167	17,982,760
RDT&E, Navy		1,861,265	17,799,321	137,200	313,205	106,094	20,217,085
RDT&E, Air Force	2016	4,335,493	-532,550	179,910	321,921	-230,655	4,074,119
RDT&E, Air Force	2017	11,491	28,380,635	-	5,729	3,686,557	32,084,412
RDT&E, Air Force		4,346,984	27,848,085	179,910	327,650	3,455,902	36,158,531
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
RDT&E, Defense-Wide	2016	2,644,997	-64,500	-2,000	838,798	230,558	3,647,853
RDT&E, Defense-Wide	2017	47,162	19,542,543	-	3,098	927,475	20,520,278
RDT&E, Defense-Wide		2,692,159	19,478,043	-2,000	841,896	1,158,033	24,168,131
Operational Test & Eval., Def.	2016	20,060	-	-	2,632	-	22,692
Operational Test & Eval., Def.	2017	-	188,654	-	-	-	188,654
Operational Test & Eval., Def.		20,060	188,654	-	2,632	-	211,346
Renew Energy Impact, Cont		4,131	750	-	-	-	4,881
Renew Energy Impact, Cont		4,131	750	-	-	-	4,881
Total RESEARCH, DEV, TEST & EVAL		11,506,184	74,129,225	323,555	1,808,237	9,556,655	97,323,856
MILITARY CONSTRUCTION							
Military Construction, Army	2013	492,322	-29,602	-	24,630	-193,235	294,115
Military Construction, Army	2014	637,481	-	-	34,151	8,495	680,127
Military Construction, Army	2015	730,136	-	1,000	32,504	20,434	784,074
Military Construction, Army	2016	1,571,117	-	-2,000	97,539	140,114	1,806,770
Military Construction, Army	2017	73	612,359	2,000	-	4,405,536	5,019,968
Military Construction, Army		3,431,129	582,757	1,000	188,824	4,381,344	8,585,054

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Proc. of Ammunition, Air Force	2015	234,878	129	-	235,007	-40,723	-
Proc. of Ammunition, Air Force	2016	229,009	13,576	-	242,585	-	425,192
Proc. of Ammunition, Air Force	2017	1,634,356	8,989	-	1,643,345	-	517,541
Proc. of Ammunition, Air Force		2,098,243	22,694	-	2,120,937	-40,723	942,733
Other Procurement, Air Force	2015	592,359	17,360	-	609,719	-41,736	-
Other Procurement, Air Force	2016	2,015,494	23,860	-	2,039,354	-	740,741
Other Procurement, Air Force	2017	19,181,412	174,415	-	19,355,827	-	3,836,417
Other Procurement, Air Force		21,789,265	215,635	-	22,004,900	-41,736	4,577,158
Procurement, Defense-Wide	2015	283,278	4,053	-	287,331	-6,420	-
Procurement, Defense-Wide	2016	866,327	55,194	-	921,521	-	486,186
Procurement, Defense-Wide	2017	3,900,626	149,457	-	4,050,083	-	1,951,573
Procurement, Defense-Wide		5,050,231	208,704	-	5,258,935	-6,420	2,437,759
National Guard & Reserve Equip	2015	642,614	-	-	642,614	-23,934	-
National Guard & Reserve Equip	2016	469,107	-	-	469,107	-	434,417
National Guard & Reserve Equip	2017	15,161	-	-	15,161	-	734,839
National Guard & Reserve Equip		1,126,882	-	-	1,126,882	-23,934	1,169,256
Defense Production Act Purchases		38,704	-	-	38,704	-	212,321
Defense Production Act Purchases		38,704	-	-	38,704	-	212,321
Chem Agents & Munitions Destr	2015	858	-	-	858	-	-
Chem Agents & Munitions Destr		858	-	-	858	-	-
Chem Agents & Munitions Destr	2015	-	-	-	-	-	-
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2016	72,093	-	-	72,093	-	-
Chem Agents & Munitions Destr		72,093	-	-	72,093	-	-
Chem Agents & Munitions Destr	2016	-	-	-	-	-3,004	-
Chem Agents & Munitions Destr		-	-	-	-	-3,004	-
Chem Agents & Munitions Destr	2017	611,624	-	-	611,624	-	-
Chem Agents & Munitions Destr		611,624	-	-	611,624	-	-
Chem Agents & Munitions Destr	2017	-	-	-	-	-	41,483
Chem Agents & Munitions Destr		-	-	-	-	-	41,483
Total PROCUREMENT		127,188,748	2,845,532	-	130,034,280	-1,775,857	55,241,980
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2016	1,373,826	1,091,189	-	2,465,015	-33,145	-
RDT&E, Army	2017	7,235,580	3,588,254	-	10,823,834	-	3,241,796
RDT&E, Army		8,609,406	4,679,443	-	13,288,849	-33,145	3,241,796
RDT&E, Navy	2016	2,167,344	25,750	-	2,193,094	-41,231	-
RDT&E, Navy	2017	15,830,188	84,531	-	15,914,719	-	2,068,041
RDT&E, Navy		17,997,532	110,281	-	18,107,813	-41,231	2,068,041
RDT&E, Air Force	2016	3,718,761	313,159	-	4,031,920	-69,774	-
RDT&E, Air Force	2017	23,002,142	3,162,635	-	26,164,777	-	5,919,635
RDT&E, Air Force		26,720,903	3,475,794	-	30,196,697	-69,774	5,919,635
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
RDT&E, Defense-Wide	2016	3,127,417	484,705	-	3,612,122	-85,948	-
RDT&E, Defense-Wide	2017	16,145,837	722,223	-	16,868,060	-	3,652,218
RDT&E, Defense-Wide		19,273,254	1,206,928	-	20,480,182	-85,948	3,652,218
Operational Test & Eval., Def.	2016	20,382	-	-	20,382	-2,314	-
Operational Test & Eval., Def.	2017	163,823	-	-	163,823	-	24,831
Operational Test & Eval., Def.		184,205	-	-	184,205	-2,314	24,831
Renew Energy Impact, Cont		-	-	-	-	-	4,881
Renew Energy Impact, Cont		-	-	-	-	-	4,881
Total RESEARCH, DEV, TEST & EVAL		72,785,300	9,472,446	-	82,257,746	-232,412	14,911,494
MILITARY CONSTRUCTION							
Military Construction, Army	2013	138,310	84,652	-	222,962	-71,153	-
Military Construction, Army	2014	37,798	212,977	-	250,775	-	429,352
Military Construction, Army	2015	212,439	200,419	-	412,858	-2,170	369,046
Military Construction, Army	2016	194,364	748,985	-	943,349	-	863,421
Military Construction, Army	2017	263,410	3,238,845	-	3,502,255	-	1,517,713
Military Construction, Army		846,321	4,485,878	-	5,332,199	-73,323	3,179,532

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Navy 2013	238,031	-	-	18,262	-394	255,899
Military Construction, Navy 2014	480,450	-	-	7,567	-3,336	484,681
Military Construction, Navy 2015	389,255	-	-	522,276	-3,180	908,351
Military Construction, Navy 2016	1,308,573	-	-5,500	19,000	75,418	1,397,491
Military Construction, Navy 2017	550	1,464,596	5,500	-	585,036	2,055,682
Military Construction, Navy	2,416,859	1,464,596	-	567,105	653,544	5,102,104
Ford Island Improvement Acct	100	-	-	-	-	100
Ford Island Improvement Acct	100	-	-	-	-	100
Military Construction, Air Force 2013	5,145	-2,008	200	74	-	3,411
Military Construction, Air Force 2014	87,918	-44,398	-	230	-	43,750
Military Construction, Air Force 2015	319,371	-17,354	4,000	52	-	306,069
Military Construction, Air Force 2016	992,264	-	-	3,301	-	995,565
Military Construction, Air Force 2017	6,512	1,834,149	4,000	-	-	1,844,661
Military Construction, Air Force	1,411,210	1,770,389	8,200	3,657	-	3,193,456
Military Construction, Def-Wide 2013	577,844	-141,600	-	22,099	1	458,344
Military Construction, Def-Wide 2014	936,847	-	-	42,202	-	979,049
Military Construction, Def-Wide 2015	981,945	-27,664	-20,000	138,716	-	1,072,997
Military Construction, Def-Wide 2016	1,389,444	-2,336	2,793	100,978	-	1,490,879
Military Construction, Def-Wide 2017	-	2,030,444	17,307	-	-	2,047,751
Military Construction, Def-Wide	3,886,080	1,858,844	100	303,995	1	6,049,020
NATO Security Investment Program	253,711	147,932	-	211,768	-	613,411
NATO Security Investment Program	253,711	147,932	-	211,768	-	613,411
Mil. Con., Army National Guard 2013	106,960	-	-	4,608	-	111,568
Mil. Con., Army National Guard 2014	45,746	-	-	715	-	46,461
Mil. Con., Army National Guard 2015	37,536	-	-	69	-	37,605
Mil. Con., Army National Guard 2016	72,267	-	-	9,981	-	82,248
Mil. Con., Army National Guard 2017	-	312,430	-	-	-	312,430
Mil. Con., Army National Guard	262,509	312,430	-	15,373	-	590,312
Mil. Con., Air National Guard 2013	1,530	-	-	201	-	1,731
Mil. Con., Air National Guard 2014	9,826	-	-	263	-	10,089
Mil. Con., Air National Guard 2015	13,058	-	-	179	-	13,237
Mil. Con., Air National Guard 2016	101,632	-	-	216	-	101,848
Mil. Con., Air National Guard 2017	-	167,957	-	-	-	167,957
Mil. Con., Air National Guard	126,046	167,957	-	859	-	294,862
Mil. Con., Army Reserve 2013	6,482	-	-	48	-	6,530
Mil. Con., Army Reserve 2014	41,706	-	-	188	-	41,894
Mil. Con., Army Reserve 2015	33,677	-	-	23,221	-	56,898
Mil. Con., Army Reserve 2016	142,057	-	-	51	-	142,108
Mil. Con., Army Reserve 2017	-	108,230	-	-	-	108,230
Mil. Con., Army Reserve	223,922	108,230	-	23,508	-	355,660
Mil. Con., Naval Reserve 2013	20,479	-	-	1	-	20,480
Mil. Con., Naval Reserve 2014	9,423	-	-	37	-	9,460
Mil. Con., Naval Reserve 2015	22,872	-	-	30	-	22,902
Mil. Con., Naval Reserve 2016	35,322	-	-	348	-	35,670
Mil. Con., Naval Reserve 2017	-	43,122	-	-	-	43,122
Mil. Con., Naval Reserve	88,096	43,122	-	416	-	131,634
Mil. Con., Air Force Reserve 2013	1,312	-	-	-	-	1,312
Mil. Con., Air Force Reserve 2014	12,311	-	-	-	-	12,311
Mil. Con., Air Force Reserve 2015	33,138	-	-	-	-	33,138
Mil. Con., Air Force Reserve 2016	33,103	-	-	-	-	33,103
Mil. Con., Air Force Reserve 2017	-	197,950	-	-	-	197,950
Mil. Con., Air Force Reserve	79,864	197,950	-	-	-	277,814
Chemical Demil. Constuction, DW 2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2013	8,265	-	-	2	-	8,267
Chemical Demil. Constuction, DW 2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW	8,265	-	-	2	-	8,267
Chemical Demil. Constuction, DW 2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2014	1,706	-	-	1	-	1,707
Chemical Demil. Constuction, DW 2015	11,874	-	-	-	-	11,874
Chemical Demil. Constuction, DW	13,580	-	-	1	-	13,581
Chemical Demil. Constuction, DW 2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Navy	2013	106,006	12,428	-	118,434	-137,465	-
Military Construction, Navy	2014	109,417	11,969	-	121,386	-	363,295
Military Construction, Navy	2015	177,790	530,984	-	708,774	-	199,577
Military Construction, Navy	2016	476,162	112,489	-	588,651	-	808,840
Military Construction, Navy	2017	512,257	515,128	-	1,027,385	-	1,028,297
Military Construction, Navy		1,381,632	1,182,998	-	2,564,630	-137,465	2,400,009
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Military Construction, Air Force	2013	552	-	-	552	-2,859	-
Military Construction, Air Force	2014	14,918	-	-	14,918	-	28,833
Military Construction, Air Force	2015	218,967	-	-	218,967	-33,051	54,170
Military Construction, Air Force	2016	412,842	10,000	-	422,842	-	572,729
Military Construction, Air Force	2017	392,923	-	-	392,923	-	1,451,738
Military Construction, Air Force		1,040,202	10,000	-	1,050,202	-35,910	2,107,470
Military Construction, Def-Wide	2013	306,222	-	-	306,222	-155,013	-
Military Construction, Def-Wide	2014	372,517	-	-	372,517	-	606,594
Military Construction, Def-Wide	2015	516,419	-	-	516,419	-321	557,158
Military Construction, Def-Wide	2016	512,574	-	-	512,574	-	983,418
Military Construction, Def-Wide	2017	717,821	-	-	717,821	-	1,329,930
Military Construction, Def-Wide		2,425,553	-	-	2,425,553	-155,334	3,477,100
NATO Security Investment Program		298,934	-	-	298,934	-	314,477
NATO Security Investment Program		298,934	-	-	298,934	-	314,477
Mil. Con., Army National Guard	2013	64,139	-	-	64,139	-47,428	-
Mil. Con., Army National Guard	2014	9,747	-	-	9,747	-	36,714
Mil. Con., Army National Guard	2015	14,037	-	-	14,037	-	23,568
Mil. Con., Army National Guard	2016	23,335	-	-	23,335	-	58,913
Mil. Con., Army National Guard	2017	221,860	-	-	221,860	-	90,571
Mil. Con., Army National Guard		333,118	-	-	333,118	-47,428	209,766
Mil. Con., Air National Guard	2013	1,678	-	-	1,678	-57	-
Mil. Con., Air National Guard	2014	9,338	-	-	9,338	-	751
Mil. Con., Air National Guard	2015	11,585	-	-	11,585	-	2,012
Mil. Con., Air National Guard	2016	37,528	-	-	37,528	-	64,320
Mil. Con., Air National Guard	2017	42,574	-	-	42,574	-	125,383
Mil. Con., Air National Guard		102,703	-	-	102,703	-57	192,466
Mil. Con., Army Reserve	2013	6,957	-	-	6,957	427	-
Mil. Con., Army Reserve	2014	21,168	-	-	21,168	-	20,725
Mil. Con., Army Reserve	2015	36,677	-	-	36,677	-	20,221
Mil. Con., Army Reserve	2016	89,923	-	-	89,923	-	52,185
Mil. Con., Army Reserve	2017	31,396	-	-	31,396	-	76,835
Mil. Con., Army Reserve		186,121	-	-	186,121	427	169,966
Mil. Con., Naval Reserve	2013	20,424	-	-	20,424	-56	-
Mil. Con., Naval Reserve	2014	4,866	-	-	4,866	-	4,594
Mil. Con., Naval Reserve	2015	940	-	-	940	-	21,962
Mil. Con., Naval Reserve	2016	8,492	-	-	8,492	-	27,178
Mil. Con., Naval Reserve	2017	18,153	-	-	18,153	-	24,969
Mil. Con., Naval Reserve		52,875	-	-	52,875	-56	78,703
Mil. Con., Air Force Reserve	2013	1,310	-	-	1,310	-2	-
Mil. Con., Air Force Reserve	2014	11,780	-	-	11,780	-	532
Mil. Con., Air Force Reserve	2015	30,825	-	-	30,825	-	2,316
Mil. Con., Air Force Reserve	2016	17,756	-	-	17,756	-	15,348
Mil. Con., Air Force Reserve	2017	144,783	-	-	144,783	-	53,167
Mil. Con., Air Force Reserve		206,454	-	-	206,454	-2	71,363
Chemical Demil. Constuction, DW	2013	172	-	-	172	-	-
Chemical Demil. Constuction, DW		172	-	-	172	-	-
Chemical Demil. Constuction, DW	2013	-	-	-	-	-8,095	-
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	1,699
Chemical Demil. Constuction, DW		-	-	-	-	-8,095	1,699
Chemical Demil. Constuction, DW	2014	8	-	-	8	-	-
Chemical Demil. Constuction, DW		8	-	-	8	-	-
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	11,660
Chemical Demil. Constuction, DW		-	-	-	-	-	11,660
Chemical Demil. Constuction, DW	2015	222	-	-	222	-	-
Chemical Demil. Constuction, DW		222	-	-	222	-	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Chemical Demil. Constuction, DW 2015	-	-	-	8	-	8
Chemical Demil. Constuction, DW	-	-	-	8	-	8
DoD BRAC - Army	162,509	29,499	-	9,010	44,953	245,971
DoD BRAC - Army	162,509	29,499	-	9,010	44,953	245,971
DoD BRAC - Navy	42,786	154,373	-	1,880	8,812	207,851
DoD BRAC - Navy	42,786	154,373	-	1,880	8,812	207,851
DoD BRAC - Air Force	47,038	56,365	-	15,497	192	119,092
DoD BRAC - Air Force	47,038	56,365	-	15,497	192	119,092
DoD BRAC - Defense-Wide	61,939	-	-	2,556	-	64,495
DoD BRAC - Defense-Wide	61,939	-	-	2,556	-	64,495
Base Realgn & Cl, A	20,415	-	-	3,728	-	24,143
Base Realgn & Cl, A	20,415	-	-	3,728	-	24,143
Base Realgn & Cl, N	29,490	-	-	4,255	-	33,745
Base Realgn & Cl, N	29,490	-	-	4,255	-	33,745
Base Realgn & Cl, AF	5,050	-	-	306	-	5,356
Base Realgn & Cl, AF	5,050	-	-	306	-	5,356
Base Realgn & Cl, D	963	-	-	63	-	1,026
Base Realgn & Cl, D	963	-	-	63	-	1,026
FY 2005 BRAC - Army	225,878	-	-	16,932	504	243,314
FY 2005 BRAC - Army	225,878	-	-	16,932	504	243,314
FY 2005 BRAC - Navy	40,812	-	-	8,979	-	49,791
FY 2005 BRAC - Navy	40,812	-	-	8,979	-	49,791
FY 2005 BRAC - Air Force	2,342	-	-	1,171	-	3,513
FY 2005 BRAC - Air Force	2,342	-	-	1,171	-	3,513
FY 2005 BRAC - Defense Wide	50,110	-	-	98,005	1	148,116
FY 2005 BRAC - Defense Wide	50,110	-	-	98,005	1	148,116
Foreign Currency Fluct, Con, Def	709	-	29,782	-	-	30,491
Foreign Currency Fluct, Con, Def	709	-	29,782	-	-	30,491
Total MILITARY CONSTRUCTION	12,891,412	6,894,444	39,082	1,477,898	5,089,351	26,392,187
<u>FAMILY HOUSING</u>						
Fam. Housing Constr., Army 2013	38	-	-	1	-	39
Fam. Housing Constr., Army 2014	2,308	-	-	65	-	2,373
Fam. Housing Constr., Army 2015	19,510	-	-1,823	3	-	17,690
Fam. Housing Constr., Army 2016	34,069	-	-1,000	33	-	33,102
Fam. Housing Constr., Army 2017	-	157,172	1,000	-	-	158,172
Fam. Housing Constr., Army	55,925	157,172	-1,823	102	-	211,376
Fam. Housing Oper. & Maint, Army 2017	-	325,995	2,000	-	4,379	332,374
Fam. Housing Oper. & Maint, Army	-	325,995	2,000	-	4,379	332,374
Fam. Housing Constr., Navy & MC 2013	9,238	-	-1,502	31	-	7,767
Fam. Housing Constr., Navy & MC 2014	19,223	-	-	1,392	-	20,615
Fam. Housing Constr., Navy & MC 2015	3,936	-	1,500	270	-	5,706
Fam. Housing Constr., Navy & MC 2016	14,584	-	-1,500	6,274	-	19,358
Fam. Housing Constr., Navy & MC 2017	-	94,011	1,500	-	-	95,511
Fam. Housing Constr., Navy & MC	46,981	94,011	-2	7,967	-	148,957
Fam. Housing Oper. & Maint, N&MC 2017	-	300,915	45,747	-	6,780	353,442
Fam. Housing Oper. & Maint, N&MC	-	300,915	45,747	-	6,780	353,442
Fam. Housing Constr., AF 2013	100,664	-	-	9	-	100,673
Fam. Housing Constr., AF 2014	64,034	-	-	13	-	64,047
Fam. Housing Constr., AF 2015	5,727	-	-	-	-	5,727
Fam. Housing Constr., AF 2016	237,010	-	-9,900	10	-	227,120
Fam. Housing Constr., AF 2017	-	61,352	5,000	-	-	66,352
Fam. Housing Constr., AF	407,435	61,352	-4,900	32	-	463,919
Fam. Housing Oper. & Maint., AF 2017	-	274,429	3,000	-	1,571	279,000
Fam. Housing Oper. & Maint., AF	-	274,429	3,000	-	1,571	279,000
Fam. Housing Oper. & Maint., DW 2017	-	59,157	-	-	-	59,157
Fam. Housing Oper. & Maint., DW	-	59,157	-	-	-	59,157
Homeowners Asst. Fund, Defense	89,606	-25,000	-	778	3,476	68,860
Homeowners Asst. Fund, Defense	89,606	-25,000	-	778	3,476	68,860

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Chemical Demil. Constuction, DW 2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
DoD BRAC - Army	132,626	-	-	132,626	-	113,345
DoD BRAC - Army	132,626	-	-	132,626	-	113,345
DoD BRAC - Navy	172,004	-	-	172,004	-	35,847
DoD BRAC - Navy	172,004	-	-	172,004	-	35,847
DoD BRAC - Air Force	104,515	-	-	104,515	-	14,577
DoD BRAC - Air Force	104,515	-	-	104,515	-	14,577
DoD BRAC - Defense-Wide	5,102	-	-	5,102	-	59,393
DoD BRAC - Defense-Wide	5,102	-	-	5,102	-	59,393
Base Realgn & Cl, A	116	-	-	116	-	24,027
Base Realgn & Cl, A	116	-	-	116	-	24,027
Base Realgn & Cl, N	754	-	-	754	-	32,991
Base Realgn & Cl, N	754	-	-	754	-	32,991
Base Realgn & Cl, AF	4	-	-	4	-	5,352
Base Realgn & Cl, AF	4	-	-	4	-	5,352
Base Realgn & Cl, D	-	-	-	-	-	1,026
Base Realgn & Cl, D	-	-	-	-	-	1,026
FY 2005 BRAC - Army	-26	-	-	-26	-	243,340
FY 2005 BRAC - Army	-26	-	-	-26	-	243,340
FY 2005 BRAC - Navy	3,528	-	-	3,528	-	46,263
FY 2005 BRAC - Navy	3,528	-	-	3,528	-	46,263
FY 2005 BRAC - Air Force	104	-	-	104	-	3,409
FY 2005 BRAC - Air Force	104	-	-	104	-	3,409
FY 2005 BRAC - Defense Wide	75,355	-	-	75,355	-	72,761
FY 2005 BRAC - Defense Wide	75,355	-	-	75,355	-	72,761
Foreign Currency Fluct, Con, Def	-	-	-	-	-	30,491
Foreign Currency Fluct, Con, Def	-	-	-	-	-	30,491
Total MILITARY CONSTRUCTION	7,368,397	5,678,876	-	13,047,273	-457,243	12,897,133
<u>FAMILY HOUSING</u>						
Fam. Housing Constr., Army 2013	9	-	-	9	-30	-
Fam. Housing Constr., Army 2014	1,684	-	-	1,684	-	689
Fam. Housing Constr., Army 2015	2,226	-	-	2,226	-	15,464
Fam. Housing Constr., Army 2016	3,654	-	-	3,654	-	29,448
Fam. Housing Constr., Army 2017	144,488	-	-	144,488	-	13,684
Fam. Housing Constr., Army	152,061	-	-	152,061	-30	59,285
Fam. Housing Oper. & Maint, Army 2017	321,340	4,074	-	325,414	-6,960	-
Fam. Housing Oper. & Maint, Army	321,340	4,074	-	325,414	-6,960	-
Fam. Housing Constr., Navy & MC 2013	2,044	-	-	2,044	-5,723	-
Fam. Housing Constr., Navy & MC 2014	727	-	-	727	-	19,888
Fam. Housing Constr., Navy & MC 2015	944	-	-	944	-	4,762
Fam. Housing Constr., Navy & MC 2016	9,037	-	-	9,037	-	10,321
Fam. Housing Constr., Navy & MC 2017	5	-	-	5	-	95,506
Fam. Housing Constr., Navy & MC	12,757	-	-	12,757	-5,723	130,477
Fam. Housing Oper. & Maint, N&MC 2017	305,677	5,079	-	310,756	-42,686	-
Fam. Housing Oper. & Maint, N&MC	305,677	5,079	-	310,756	-42,686	-
Fam. Housing Constr., AF 2013	69,048	-	-	69,048	-31,625	-
Fam. Housing Constr., AF 2014	598	-	-	598	-	63,449
Fam. Housing Constr., AF 2015	-	-	-	-	-	5,727
Fam. Housing Constr., AF 2016	23,971	-	-	23,971	-	203,150
Fam. Housing Constr., AF 2017	-	-	-	-	-	66,352
Fam. Housing Constr., AF	93,617	-	-	93,617	-31,625	338,678
Fam. Housing Oper. & Maint., AF 2017	263,616	1,571	-	265,187	-13,813	-
Fam. Housing Oper. & Maint., AF	263,616	1,571	-	265,187	-13,813	-
Fam. Housing Oper. & Maint., DW 2017	59,000	-	-	59,000	-157	-
Fam. Housing Oper. & Maint., DW	59,000	-	-	59,000	-157	-
Homeowners Asst. Fund, Defense	3,208	-	-	3,208	-	65,652
Homeowners Asst. Fund, Defense	3,208	-	-	3,208	-	65,652

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FY 2017 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Homeowners Asst. Fund, Def, RA	779	-	-	14	-	793
Homeowners Asst. Fund, Def, RA	779	-	-	14	-	793
DoD Fam Hsg Improvement Fund	19,506	86,774	1,823	1	-287	107,817
DoD Fam Hsg Improvement Fund	19,506	86,774	1,823	1	-287	107,817
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
Total FAMILY HOUSING	620,241	1,334,805	45,845	8,894	15,919	2,025,704
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	191,065	-	-	3,262	73,375	267,702
National Def Stockpile Trans Fd	191,065	-	-	3,262	73,375	267,702
Pent. Reserv. Maint. Rev. Fd.	90,149	-	-	436,498	1,282,806	1,809,453
Pent. Reserv. Maint. Rev. Fd.	90,149	-	-	436,498	1,282,806	1,809,453
National Defense Sealift Fund	90,804	510,834	-	51,617	220,815	874,070
National Defense Sealift Fund	90,804	510,834	-	51,617	220,815	874,070
Working Capital Fund, Army	4,033,634	1,132,160	-336,000	1,293,175	10,175,092	16,298,061
Working Capital Fund, Army	4,033,634	1,132,160	-336,000	1,293,175	10,175,092	16,298,061
Working Capital Fund, Navy	2,317,692	2,269,643	-	2,403,503	28,931,000	35,921,838
Working Capital Fund, Navy	2,317,692	2,269,643	-	2,403,503	28,931,000	35,921,838
Working Capital Fund, Air Force	2,820,493	-180,454	-	78,273	23,672,000	26,390,312
Working Capital Fund, Air Force	2,820,493	-180,454	-	78,273	23,672,000	26,390,312
Working Capital Fund, Defense	1,140,350	10,225,478	-	7,217,440	44,019,682	62,602,950
Working Capital Fund, Defense	1,140,350	10,225,478	-	7,217,440	44,019,682	62,602,950
Working Capital Fund, DECA	352,933	1,176,527	-	527	4,873,628	6,403,615
Working Capital Fund, DECA	352,933	1,176,527	-	527	4,873,628	6,403,615
Buildings Maintenance Fund	71,457	-	-	574,000	649,415	1,294,872
Buildings Maintenance Fund	71,457	-	-	574,000	649,415	1,294,872
Total REVOLVING AND MGMT FUNDS	11,108,577	15,134,188	-336,000	12,058,295	113,897,813	151,862,873
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-898,542	-	-	-	-898,542
Offsetting Receipts	-	-898,542	-	-	-	-898,542
Total DEDUCT FOR OFFSETTING RCPTS	-	-898,542	-	-	-	-898,542
TRUST FUNDS						
Voluntary Separation Incent Fund	-	68,508	-	-	-	68,508
Voluntary Separation Incent Fund	-	68,508	-	-	-	68,508
Host Nat Sup, US Reloc Act, Def	86,739	139,800	-	-	131,792	358,331
Host Nat Sup, US Reloc Act, Def	86,739	139,800	-	-	131,792	358,331
Supt for US Rel Guan Act	1,081,526	242,900	-	-	-	1,324,426
Supt for US Rel Guan Act	1,081,526	242,900	-	-	-	1,324,426
DoD General Gift Fund	6,928	123	-	-	-	7,051
DoD General Gift Fund	6,928	123	-	-	-	7,051
Air Force General Gift Fund	12,165	5,068	-	502	18	17,753
Air Force General Gift Fund	12,165	5,068	-	502	18	17,753
Ainsworth Library	24	-	-	-	-	24
Ainsworth Library	24	-	-	-	-	24
Army General Gift Fund	30,450	13,142	-	352	-	43,944
Army General Gift Fund	30,450	13,142	-	352	-	43,944
Navy General Gift Fund	7,365	1,372	-	-	-	8,737
Navy General Gift Fund	7,365	1,372	-	-	-	8,737
USN Academy Gift and Museum Fund	19,692	26,251	-	-	-	45,943
USN Academy Gift and Museum Fund	19,692	26,251	-	-	-	45,943
National Security Educ. Trust Fd	3,894	-	-58	320	58	4,214
National Security Educ. Trust Fd	3,894	-	-58	320	58	4,214

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FY 2017 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	793
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	793
DoD Fam Hsg Improvement Fund	89,498	-	-	89,498	-	18,319
DoD Fam Hsg Improvement Fund	89,498	-	-	89,498	-	18,319
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
Total FAMILY HOUSING	1,300,774	10,724	-	1,311,498	-100,994	613,213
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	48,885	-	48,885	-	218,817
National Def Stockpile Trans Fd	-	48,885	-	48,885	-	218,817
Pent. Reserv. Maint. Rev. Fd.	-	1,759,022	-	1,759,022	-	50,431
Pent. Reserv. Maint. Rev. Fd.	-	1,759,022	-	1,759,022	-	50,431
National Defense Sealift Fund	580,822	255,535	-	836,357	-	37,713
National Defense Sealift Fund	580,822	255,535	-	836,357	-	37,713
Working Capital Fund, Army	262,037	11,831,008	-	12,093,045	-530,469	3,674,349
Working Capital Fund, Army	262,037	11,831,008	-	12,093,045	-530,469	3,674,349
Working Capital Fund, Navy	-	31,974,215	-	31,974,215	-1,791,083	2,945,503
Working Capital Fund, Navy	-	31,974,215	-	31,974,215	-1,791,083	2,945,503
Working Capital Fund, Air Force	65,724	24,077,301	-	24,143,025	-69,745	3,081,717
Working Capital Fund, Air Force	65,724	24,077,301	-	24,143,025	-69,745	3,081,717
Working Capital Fund, Defense	37,132	53,480,329	-	53,517,461	-7,148,724	1,936,579
Working Capital Fund, Defense	37,132	53,480,329	-	53,517,461	-7,148,724	1,936,579
Working Capital Fund, DECA	1,401,997	4,824,728	-	6,226,725	-527	176,479
Working Capital Fund, DECA	1,401,997	4,824,728	-	6,226,725	-527	176,479
Buildings Maintenance Fund	-	1,279,741	-	1,279,741	-	15,131
Buildings Maintenance Fund	-	1,279,741	-	1,279,741	-	15,131
Total REVOLVING AND MGMT FUNDS	2,347,712	129,530,764	-	131,878,476	-9,540,548	12,136,719
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-898,542	-898,542	-	-
Offsetting Receipts	-	-	-898,542	-898,542	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-898,542	-898,542	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	68,508	68,508	-	-
Voluntary Separation Incent Fund	-	-	68,508	68,508	-	-
Host Nat Sup, US Reloc Act, Def	-	-	125,000	125,000	-	233,331
Host Nat Sup, US Reloc Act, Def	-	-	125,000	125,000	-	233,331
Supt for US Rel Guan Act	-	-	203,500	203,500	-	1,120,926
Supt for US Rel Guan Act	-	-	203,500	203,500	-	1,120,926
DoD General Gift Fund	-	-	432	432	-	6,619
DoD General Gift Fund	-	-	432	432	-	6,619
Air Force General Gift Fund	-	-	4,550	4,550	-	13,203
Air Force General Gift Fund	-	-	4,550	4,550	-	13,203
Ainsworth Library	-	-	-	-	-	24
Ainsworth Library	-	-	-	-	-	24
Army General Gift Fund	-	-	15,822	15,822	-	28,122
Army General Gift Fund	-	-	15,822	15,822	-	28,122
Navy General Gift Fund	-	-	2,053	2,053	-	6,684
Navy General Gift Fund	-	-	2,053	2,053	-	6,684
USN Academy Gift and Museum Fund	-	-	24,274	24,274	-	21,669
USN Academy Gift and Museum Fund	-	-	24,274	24,274	-	21,669
National Security Educ. Trust Fd	-	-	3,894	3,894	-	320
National Security Educ. Trust Fd	-	-	3,894	3,894	-	320

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FY 2017 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
For. Nat. Empl. Sep. Pay Tr. Fd	70,178	6,613	-	-	-	76,791
For. Nat. Empl. Sep. Pay Tr. Fd	70,178	6,613	-	-	-	76,791
Schg Coll,Sales Comm.Strs, D-TR	69,986	-	-	-	256,352	326,338
Schg Coll,Sales Comm.Strs, D-TR	69,986	-	-	-	256,352	326,338
Ships Stores Profit, Navy	1,734	10,455	-	-	-	12,189
Ships Stores Profit, Navy	1,734	10,455	-	-	-	12,189
Total TRUST FUNDS	1,390,681	514,232	-58	1,174	388,220	2,294,249
<u>ALLOWANCES</u>						
DoD Closed Accounts	-	-	-86,549	-	-	-86,549
DoD Closed Accounts	-	-	-86,549	-	-	-86,549
Total ALLOWANCES	-	-	-86,549	-	-	-86,549
<u>INTERFUND TRANSACTIONS</u>						
Profits Sales of Ships Stores, N	-	-11,000	-	-	-	-11,000
Profits Sales of Ships Stores, N	-	-11,000	-	-	-	-11,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-7,000	-	-	-	-7,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-7,000	-	-	-	-7,000
Emp Agy Cont, VSI Trust Fd.	-	-42,000	-	-	-	-42,000
Emp Agy Cont, VSI Trust Fd.	-	-42,000	-	-	-	-42,000
Total INTERFUND TRANSACTIONS	-	-60,000	-	-	-	-60,000

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FY 2017 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	6,756	6,756	-	70,035
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	6,756	6,756	-	70,035
Schg Coll,Sales Comm.Strs, D-TR	-	-	272,901	272,901	-	53,437
Schg Coll,Sales Comm.Strs, D-TR	-	-	272,901	272,901	-	53,437
Ships Stores Profit, Navy	-	-	11,338	11,338	-	851
Ships Stores Profit, Navy	-	-	11,338	11,338	-	851
Total TRUST FUNDS	-	-	739,028	739,028	-	1,555,221
ALLOWANCES						
DoD Closed Accounts	-	-	-	-	-	-
DoD Closed Accounts	-	-	-	-	-	-
Total ALLOWANCES	-	-	-	-	-	-
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-11,000	-11,000	-	-
Profits Sales of Ships Stores, N	-	-	-11,000	-11,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-7,000	-7,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-7,000	-7,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-42,000	-42,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-42,000	-42,000	-	-
Total INTERFUND TRANSACTIONS	-	-	-60,000	-60,000	-	-

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FY 2018 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	342	41,907,707	-	-	270,325	42,178,374
Military Personnel, Army	342	41,907,707	-	-	270,325	42,178,374
Medicare-Ret.Contrib., Army	-	2,284,955	-	-	-	2,284,955
Medicare-Ret.Contrib., Army	-	2,284,955	-	-	-	2,284,955
Military Personnel, Navy	353	28,030,216	-	-	345,381	28,375,950
Military Personnel, Navy	353	28,030,216	-	-	345,381	28,375,950
Medicare-Ret. Contrib., Navy	-	1,577,118	-	-	-	1,577,118
Medicare-Ret. Contrib., Navy	-	1,577,118	-	-	-	1,577,118
Military Personnel, Marine Corps	212	12,831,292	-	-	30,631	12,862,135
Military Personnel, Marine Corps	212	12,831,292	-	-	30,631	12,862,135
Medicare-Ret. Contrib., MC	-	902,987	-	-	-	902,987
Medicare-Ret. Contrib., MC	-	902,987	-	-	-	902,987
Military Personnel, Air Force	272	28,644,038	-	-	470,260	29,114,570
Military Personnel, Air Force	272	28,644,038	-	-	470,260	29,114,570
Medicare-Ret. Contrib., AF	-	1,561,343	-	-	-	1,561,343
Medicare-Ret. Contrib., AF	-	1,561,343	-	-	-	1,561,343
Reserve Personnel, Army	-	4,536,641	-	-	43,000	4,579,641
Reserve Personnel, Army	-	4,536,641	-	-	43,000	4,579,641
Medicare-Ret.Contrib., Army Res	-	438,133	-	-	-	438,133
Medicare-Ret.Contrib., Army Res	-	438,133	-	-	-	438,133
Reserve Personnel, Navy	-	1,919,928	-	-	35,907	1,955,835
Reserve Personnel, Navy	-	1,919,928	-	-	35,907	1,955,835
Medicare-Ret. Contrib., Navy Res	-	143,142	-	-	-	143,142
Medicare-Ret. Contrib., Navy Res	-	143,142	-	-	-	143,142
Reserve Personnel, Marine Corps	-	743,501	-	-	7,182	750,683
Reserve Personnel, Marine Corps	-	743,501	-	-	7,182	750,683
Medicare-Ret. Contrib., MC Res	-	81,218	-	-	-	81,218
Medicare-Ret. Contrib., MC Res	-	81,218	-	-	-	81,218
Reserve Personnel, Air Force	-	1,734,343	-	-	10,100	1,744,443
Reserve Personnel, Air Force	-	1,734,343	-	-	10,100	1,744,443
Medicare-Ret.Contrib., AF Res	-	145,857	-	-	-	145,857
Medicare-Ret.Contrib., AF Res	-	145,857	-	-	-	145,857
National Guard Personnel, Army	-	8,042,250	-	-	50,000	8,092,250
National Guard Personnel, Army	-	8,042,250	-	-	50,000	8,092,250
Medicare-Ret.Contrib., ARNG	-	757,211	-	-	-	757,211
Medicare-Ret.Contrib., ARNG	-	757,211	-	-	-	757,211
National Guard Personnel, AF	-	3,266,968	-	-	53,600	3,320,568
National Guard Personnel, AF	-	3,266,968	-	-	53,600	3,320,568
Medicare-Ret. Contrib., ANG	-	254,817	-	-	-	254,817
Medicare-Ret. Contrib., ANG	-	254,817	-	-	-	254,817
Con Rcpt Acc Pmt Mil Ret Fd	-	6,837,055	-	-	-	6,837,055
Con Rcpt Acc Pmt Mil Ret Fd	-	6,837,055	-	-	-	6,837,055
Total MILITARY PERSONNEL	1,179	146,640,720	-	-	1,316,386	147,958,285
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	163,952	51,756,413	-	-	9,837,652	61,758,017
Oper. & Maint., Army	163,952	51,756,413	-	-	9,837,652	61,758,017
Oper. & Maint., Navy	1,430	48,420,221	-	-	5,628,680	54,050,331
Oper. & Maint., Navy	1,430	48,420,221	-	-	5,628,680	54,050,331
Oper. & Maint., Marine Corps	179	7,666,696	-	-	727,135	8,394,010
Oper. & Maint., Marine Corps	179	7,666,696	-	-	727,135	8,394,010
Oper. & Maint., Air Force	7,637	48,105,421	-	-	1,126,353	49,239,411
Oper. & Maint., Air Force	7,637	48,105,421	-	-	1,126,353	49,239,411

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2018	41,907,707	270,325	-	42,178,032	-	342
Military Personnel, Army		41,907,707	270,325	-	42,178,032	-	342
Medicare-Ret.Contrib., Army	2018	2,284,955	-	-	2,284,955	-	-
Medicare-Ret.Contrib., Army		2,284,955	-	-	2,284,955	-	-
Military Personnel, Navy	2018	28,030,216	345,381	-	28,375,597	-	350
Military Personnel, Navy		28,030,216	345,381	-	28,375,597	-	350
Medicare-Ret. Contrib., Navy	2018	1,577,118	-	-	1,577,118	-	-
Medicare-Ret. Contrib., Navy		1,577,118	-	-	1,577,118	-	-
Military Personnel, Marine Corps	2018	12,831,292	30,631	-	12,861,923	-	212
Military Personnel, Marine Corps		12,831,292	30,631	-	12,861,923	-	212
Medicare-Ret. Contrib., MC	2018	902,987	-	-	902,987	-	-
Medicare-Ret. Contrib., MC		902,987	-	-	902,987	-	-
Military Personnel, Air Force	2018	28,644,038	470,260	-	29,114,298	-	272
Military Personnel, Air Force		28,644,038	470,260	-	29,114,298	-	272
Medicare-Ret. Contrib., AF	2018	1,561,343	-	-	1,561,343	-	-
Medicare-Ret. Contrib., AF		1,561,343	-	-	1,561,343	-	-
Reserve Personnel, Army	2018	4,536,641	43,000	-	4,579,641	-	-
Reserve Personnel, Army		4,536,641	43,000	-	4,579,641	-	-
Medicare-Ret.Contrib., Army Res	2018	438,133	-	-	438,133	-	-
Medicare-Ret.Contrib., Army Res		438,133	-	-	438,133	-	-
Reserve Personnel, Navy	2018	1,919,928	35,907	-	1,955,835	-	-
Reserve Personnel, Navy		1,919,928	35,907	-	1,955,835	-	-
Medicare-Ret. Contrib., Navy Res	2018	143,142	-	-	143,142	-	-
Medicare-Ret. Contrib., Navy Res		143,142	-	-	143,142	-	-
Reserve Personnel, Marine Corps	2018	743,501	7,182	-	750,683	-	-
Reserve Personnel, Marine Corps		743,501	7,182	-	750,683	-	-
Medicare-Ret. Contrib., MC Res	2018	81,218	-	-	81,218	-	-
Medicare-Ret. Contrib., MC Res		81,218	-	-	81,218	-	-
Reserve Personnel, Air Force	2018	1,734,343	10,100	-	1,744,443	-	-
Reserve Personnel, Air Force		1,734,343	10,100	-	1,744,443	-	-
Medicare-Ret.Contrib., AF Res	2018	145,857	-	-	145,857	-	-
Medicare-Ret.Contrib., AF Res		145,857	-	-	145,857	-	-
National Guard Personnel, Army	2018	8,042,250	50,000	-	8,092,250	-	-
National Guard Personnel, Army		8,042,250	50,000	-	8,092,250	-	-
Medicare-Ret.Contrib., ARNG	2018	757,211	-	-	757,211	-	-
Medicare-Ret.Contrib., ARNG		757,211	-	-	757,211	-	-
National Guard Personnel, AF	2018	3,266,968	53,600	-	3,320,568	-	-
National Guard Personnel, AF		3,266,968	53,600	-	3,320,568	-	-
Medicare-Ret. Contrib., ANG	2018	254,817	-	-	254,817	-	-
Medicare-Ret. Contrib., ANG		254,817	-	-	254,817	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,837,055	6,837,055	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,837,055	6,837,055	-	-
Total MILITARY PERSONNEL		139,803,665	1,316,386	6,837,055	147,957,106	-	1,176
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2018	51,756,913	9,837,652	-	61,594,565	-	166,741
Oper. & Maint., Army		51,756,913	9,837,652	-	61,594,565	-	166,741
Oper. & Maint., Navy	2018	48,409,204	5,628,680	-	54,037,884	-	19,839
Oper. & Maint., Navy		48,409,204	5,628,680	-	54,037,884	-	19,839
Oper. & Maint., Marine Corps	2018	7,665,601	727,135	-	8,392,736	-	2,592
Oper. & Maint., Marine Corps		7,665,601	727,135	-	8,392,736	-	2,592
Oper. & Maint., Air Force	2018	48,101,771	1,126,353	-	49,228,124	-	22,620
Oper. & Maint., Air Force		48,101,771	1,126,353	-	49,228,124	-	22,620

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2017	1,655,306	-	-	-	-	1,655,306
Oper. & Maint., Defense-Wide	2018	368,014	40,398,449	-	-	2,668,060	43,434,523
Oper. & Maint., Defense-Wide		2,023,320	40,398,449	-	-	2,668,060	45,089,829
Office of the Inspector General	2017	1,027	-	-	-	-	1,027
Office of the Inspector General	2018	-	331,978	-	-	7,260	339,238
Office of the Inspector General		1,027	331,978	-	-	7,260	340,265
Oper. & Maint., Army Reserve	2018	-	2,758,381	-	-	20,000	2,778,381
Oper. & Maint., Army Reserve		-	2,758,381	-	-	20,000	2,778,381
Oper. & Maint., Navy Reserve	2018	-	935,660	-	-	8,567	944,227
Oper. & Maint., Navy Reserve		-	935,660	-	-	8,567	944,227
Oper. & Maint, Marine Corps Res.	2018	-	272,108	-	-	4,548	276,656
Oper. & Maint, Marine Corps Res.		-	272,108	-	-	4,548	276,656
Oper & Maint, Air Force Reserve	2018	-	3,183,016	-	-	88,192	3,271,208
Oper & Maint, Air Force Reserve		-	3,183,016	-	-	88,192	3,271,208
Oper. & Maint., Army Nat'l Guard	2018	657	7,006,740	-	-	99,385	7,106,782
Oper. & Maint., Army Nat'l Guard		657	7,006,740	-	-	99,385	7,106,782
Oper. & Maint., Air Nat'l Guard	2018	-	6,537,220	-	-	18,504	6,555,724
Oper. & Maint., Air Nat'l Guard		-	6,537,220	-	-	18,504	6,555,724
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
CTR-ISIL OCO Xfer Fund	2018	1,610,000	1,610,000	-	-	-	3,220,000
CTR-ISIL OCO Xfer Fund		1,610,000	1,610,000	-	-	-	3,220,000
Court of Appeals, Armed Forces	2018	-	14,098	-	-	-	14,098
Court of Appeals, Armed Forces		-	14,098	-	-	-	14,098
Drug Intrdct & Counter-Drug Act	2018	-	1,207,350	-	-	-	1,207,350
Drug Intrdct & Counter-Drug Act		-	1,207,350	-	-	-	1,207,350
Spt. for Int'l Sport. Comp., Def		7,324	-	-	-	-	7,324
Spt. for Int'l Sport. Comp., Def		7,324	-	-	-	-	7,324
Foreign Currency Fluct, Defense		969,708	-	-	-	-	969,708
Foreign Currency Fluct, Defense		969,708	-	-	-	-	969,708
Defense Health Program	2016	93,403	-	-	-	-	93,403
Defense Health Program	2017	2,027,936	-	-	-	-	2,027,936
Defense Health Program	2018	13,051	33,751,483	-	-	4,431,874	38,196,408
Defense Health Program		2,134,390	33,751,483	-	-	4,431,874	40,317,747
Environmental Rest. Fund, Army		-	169,011	-	-	-	169,011
Environmental Rest. Fund, Army		-	169,011	-	-	-	169,011
Environmental Rest. Fund, Navy		43	287,298	-	-	-	287,341
Environmental Rest. Fund, Navy		43	287,298	-	-	-	287,341
Environmental Rest. Fund, AF		300	368,998	-	-	-	369,298
Environmental Rest. Fund, AF		300	368,998	-	-	-	369,298
Environmental Rest. Fund, Def.		1,253	8,948	-	-	-	10,201
Environmental Rest. Fund, Def.		1,253	8,948	-	-	-	10,201
Envir. Rest., Form. Used Sites		-	220,576	-	-	-	220,576
Envir. Rest., Form. Used Sites		-	220,576	-	-	-	220,576
Overseas Hum., Dis. & Civic. Aid	2017	104,041	-	-	-	-	104,041
Overseas Hum., Dis. & Civic. Aid	2018	282	122,289	-	-	-	122,571
Overseas Hum., Dis. & Civic. Aid		104,323	122,289	-	-	-	226,612
Coop Threat Red Account	2016	4,330	-	-	-	-	4,330
Coop Threat Red Account	2017	53,042	-	-	-	-	53,042
Coop Threat Red Account	2018	3,113	323,393	-	-	-	326,506
Coop Threat Red Account		60,485	323,393	-	-	-	383,878
Contr to Coop Threat Red		2,034	-	-	-	-	2,034
Contr to Coop Threat Red		2,034	-	-	-	-	2,034
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2017	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	2018	40,397,451	2,668,060	-	43,065,511	-	585,719
Oper. & Maint., Defense-Wide		40,397,451	2,668,060	-	43,065,511	-	585,719
Office of the Inspector General	2017	1,027	-	-	1,027	-	-
Office of the Inspector General	2018	331,978	7,260	-	339,238	-	-
Office of the Inspector General		333,005	7,260	-	340,265	-	-
Oper. & Maint., Army Reserve	2018	2,758,381	20,000	-	2,778,381	-	-
Oper. & Maint., Army Reserve		2,758,381	20,000	-	2,778,381	-	-
Oper. & Maint., Navy Reserve	2018	935,660	8,567	-	944,227	-	-
Oper. & Maint., Navy Reserve		935,660	8,567	-	944,227	-	-
Oper. & Maint, Marine Corps Res.	2018	272,108	4,548	-	276,656	-	-
Oper. & Maint, Marine Corps Res.		272,108	4,548	-	276,656	-	-
Oper & Maint, Air Force Reserve	2018	3,183,016	88,192	-	3,271,208	-	-
Oper & Maint, Air Force Reserve		3,183,016	88,192	-	3,271,208	-	-
Oper. & Maint., Army Nat'l Guard	2018	7,006,740	99,385	-	7,106,125	-	657
Oper. & Maint., Army Nat'l Guard		7,006,740	99,385	-	7,106,125	-	657
Oper. & Maint., Air Nat'l Guard	2018	6,537,220	18,504	-	6,555,724	-	-
Oper. & Maint., Air Nat'l Guard		6,537,220	18,504	-	6,555,724	-	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
CTR-ISIL OCO Xfer Fund	2018	1,610,000	-	-	1,610,000	-	-
CTR-ISIL OCO Xfer Fund		1,610,000	-	-	1,610,000	-	-
Court of Appeals, Armed Forces	2018	14,098	-	-	14,098	-	-
Court of Appeals, Armed Forces		14,098	-	-	14,098	-	-
Drug Intrdct & Counter-Drug Act	2018	1,207,350	-	-	1,207,350	-	-
Drug Intrdct & Counter-Drug Act		1,207,350	-	-	1,207,350	-	-
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	8,017
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	8,017
Foreign Currency Fluct, Defense		-	-	-	-	-	969,708
Foreign Currency Fluct, Defense		-	-	-	-	-	969,708
Defense Health Program	2016	93,403	-	-	93,403	-	-
Defense Health Program	2017	1,885,428	720	-	1,886,148	-	141,788
Defense Health Program	2018	32,295,823	4,272,569	-	36,568,392	-	1,628,016
Defense Health Program		34,274,654	4,273,289	-	38,547,943	-	1,769,804
Environmental Rest. Fund, Army		169,011	-	-	169,011	-	-
Environmental Rest. Fund, Army		169,011	-	-	169,011	-	-
Environmental Rest. Fund, Navy		287,298	-	-	287,298	-	-
Environmental Rest. Fund, Navy		287,298	-	-	287,298	-	-
Environmental Rest. Fund, AF		368,998	-	-	368,998	-	-
Environmental Rest. Fund, AF		368,998	-	-	368,998	-	-
Environmental Rest. Fund, Def.		8,948	-	-	8,948	-	605
Environmental Rest. Fund, Def.		8,948	-	-	8,948	-	605
Envir. Rest., Form. Used Sites		220,576	-	-	220,576	-	21,000
Envir. Rest., Form. Used Sites		220,576	-	-	220,576	-	21,000
Overseas Hum., Dis. & Civic. Aid	2017	104,041	-	-	104,041	-	-
Overseas Hum., Dis. & Civic. Aid	2018	61,145	-	-	61,145	-	61,426
Overseas Hum., Dis. & Civic. Aid		165,186	-	-	165,186	-	61,426
Coop Threat Red Account	2016	4,330	-	-	4,330	-	-
Coop Threat Red Account	2017	46,982	377	-	47,359	-	5,683
Coop Threat Red Account	2018	185,757	-	-	185,757	-	140,749
Coop Threat Red Account		237,069	377	-	237,446	-	146,432
Contr to Coop Threat Red		-	-	-	-	-	2,034
Contr to Coop Threat Red		-	-	-	-	-	2,034
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40

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FY 2018 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Afghanistan Security Forces Fund 2017	937,798	-	-	-	-	937,798
Afghanistan Security Forces Fund 2018	151,870	4,262,715	-	-	-	4,414,585
Afghanistan Security Forces Fund	1,089,668	4,262,715	-	-	-	5,352,383
Ctr-ISIL Train/Equip Fund 2017	903,502	-	-	-	-	903,502
Ctr-ISIL Train/Equip Fund 2018	-	1,606,400	-	-	-	1,606,400
Ctr-ISIL Train/Equip Fund	903,502	1,606,400	-	-	-	2,509,902
Iraq Train and Equip Fund 2017	36,180	-	-	-	-	36,180
Iraq Train and Equip Fund 2018	-	289,500	-	-	-	289,500
Iraq Train and Equip Fund	36,180	289,500	-	-	-	325,680
Dod Acq Workforce Dev Fund 2016	29,104	-	-	-	-	29,104
Dod Acq Workforce Dev Fund 2018	-	-	-	-	500,000	500,000
Dod Acq Workforce Dev Fund	29,104	-	-	-	500,000	529,104
Emer. Response Fd, Def.	213,171	-	-	-	-	213,171
Emer. Response Fd, Def.	213,171	-	-	-	-	213,171
Emergency Response	11,463	-	-	-	-	11,463
Emergency Response	11,463	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	884,429	764,000	-	-	-	1,648,429
Def. Burdensharing - Allies/NATO	884,429	764,000	-	-	-	1,648,429
Restoration of Rocky Mtn Arsenal	12,019	1,540	-	-	-	13,559
Restoration of Rocky Mtn Arsenal	12,019	1,540	-	-	-	13,559
National Science Center, Army	72	-	-	-	-	72
National Science Center, Army	72	-	-	-	-	72
Proceeds, Trans/Disp Comm Fac.	2,975	-40	-	-	-	2,935
Proceeds, Trans/Disp Comm Fac.	2,975	-40	-	-	-	2,935
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Disposal of DoD Real Property	61,875	8,626	-	-	-	70,501
Disposal of DoD Real Property	61,875	8,626	-	-	-	70,501
Lease of DoD Real Property	174,175	36,509	-	-	-	210,684
Lease of DoD Real Property	174,175	36,509	-	-	-	210,684
DoD Overseas Mil. Fac. Inv. Rec.	1,479	-	-	-	-	1,479
DoD Overseas Mil. Fac. Inv. Rec.	1,479	-	-	-	-	1,479
Mutually Beneficial Activities	65,252	-	-	-	-	65,252
Mutually Beneficial Activities	65,252	-	-	-	-	65,252
DoD Vietnam War Comm Fund	13,287	-	-	-	-	13,287
DoD Vietnam War Comm Fund	13,287	-	-	-	-	13,287
Total OPERATION AND MAINTENANCE	10,596,735	262,424,997	-	-	25,166,210	298,187,942
PROCUREMENT						
Aircraft Procurement, Army 2016	446,477	-	-	-	-	446,477
Aircraft Procurement, Army 2017	1,523,107	-	-	-	-	1,523,107
Aircraft Procurement, Army 2018	5,207	5,169,577	-	-	737,960	5,912,744
Aircraft Procurement, Army	1,974,791	5,169,577	-	-	737,960	7,882,328
Missile Procurement, Army 2016	182,988	-	-	-	-	182,988
Missile Procurement, Army 2017	1,046,457	-	-	-	-	1,046,457
Missile Procurement, Army 2018	-	3,621,559	-	-	127,684	3,749,243
Missile Procurement, Army	1,229,445	3,621,559	-	-	127,684	4,978,688
Procurement of W&TCV, Army 2016	184,791	-	-	-	-	184,791
Procurement of W&TCV, Army 2017	1,360,675	-	-	-	-	1,360,675
Procurement of W&TCV, Army 2018	-	2,671,477	-	-	20,788	2,692,265
Procurement of W&TCV, Army	1,545,466	2,671,477	-	-	20,788	4,237,731
Procurement of Ammunition, Army 2016	448,956	-	-	-	-	448,956
Procurement of Ammunition, Army 2017	1,235,264	-	-	-	-	1,235,264
Procurement of Ammunition, Army 2018	-	2,206,880	-	-	2,017,064	4,223,944
Procurement of Ammunition, Army	1,684,220	2,206,880	-	-	2,017,064	5,908,164
Other Procurement, Army 2016	363,004	-	-	-	-	363,004
Other Procurement, Army 2017	2,148,583	-	-	-	-	2,148,583
Other Procurement, Army 2018	5,081	7,855,543	-	-	145,000	8,005,624
Other Procurement, Army	2,516,668	7,855,543	-	-	145,000	10,517,211

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Afghanistan Security Forces Fund 2017	937,798	-	-	937,798	-	-
Afghanistan Security Forces Fund 2018	2,578,516	-	-	2,578,516	-	1,836,069
Afghanistan Security Forces Fund	3,516,314	-	-	3,516,314	-	1,836,069
Ctr-ISIL Train/Equip Fund 2017	903,502	-	-	903,502	-	-
Ctr-ISIL Train/Equip Fund 2018	581,120	-	-	581,120	-	1,025,280
Ctr-ISIL Train/Equip Fund	1,484,622	-	-	1,484,622	-	1,025,280
Iraq Train and Equip Fund 2017	36,180	-	-	36,180	-	-
Iraq Train and Equip Fund 2018	253,320	-	-	253,320	-	36,180
Iraq Train and Equip Fund	289,500	-	-	289,500	-	36,180
Dod Acq Workforce Dev Fund 2016	29,104	-	-	29,104	-	-
Dod Acq Workforce Dev Fund 2018	471,128	-	-	471,128	-	28,872
Dod Acq Workforce Dev Fund	500,232	-	-	500,232	-	28,872
Emer. Response Fd, Def.	-	-	-	-	-	207,587
Emer. Response Fd, Def.	-	-	-	-	-	207,587
Emergency Response	-	-	-	-	-	11,463
Emergency Response	-	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	-	-	643,000	643,000	-	1,005,429
Def. Burdensharing - Allies/NATO	-	-	643,000	643,000	-	1,005,429
Restoration of Rocky Mtn Arsenal	-	-	1,502	1,502	-	12,057
Restoration of Rocky Mtn Arsenal	-	-	1,502	1,502	-	12,057
National Science Center, Army	-	-	-	-	-	72
National Science Center, Army	-	-	-	-	-	72
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	2,935
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	2,935
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	10
Disposal of DoD Real Property	-	-	16,845	16,845	-	53,656
Disposal of DoD Real Property	-	-	16,845	16,845	-	53,656
Lease of DoD Real Property	-	-	40,910	40,910	-	169,774
Lease of DoD Real Property	-	-	40,910	40,910	-	169,774
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	1,479
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	1,479
Mutually Beneficial Activities	-	-	-	-	-	65,252
Mutually Beneficial Activities	-	-	-	-	-	65,252
DoD Vietnam War Comm Fund	-	-	-	-	-	13,287
DoD Vietnam War Comm Fund	-	-	-	-	-	13,287
Total OPERATION AND MAINTENANCE	261,710,926	24,508,002	702,257	286,921,185	-	8,256,608
PROCUREMENT						
Aircraft Procurement, Army 2016	446,477	-	-	446,477	-	-
Aircraft Procurement, Army 2017	1,043,150	27,651	-	1,070,801	-	452,306
Aircraft Procurement, Army 2018	3,057,556	737,960	-	3,795,516	-	2,117,228
Aircraft Procurement, Army	4,547,183	765,611	-	5,312,794	-	2,569,534
Missile Procurement, Army 2016	182,988	-	-	182,988	-	-
Missile Procurement, Army 2017	684,049	158,234	-	842,283	-	204,174
Missile Procurement, Army 2018	3,606,018	127,684	-	3,733,702	-	15,541
Missile Procurement, Army	4,473,055	285,918	-	4,758,973	-	219,715
Procurement of W&TCV, Army 2016	184,791	-	-	184,791	-	-
Procurement of W&TCV, Army 2017	946,346	3,683	-	950,029	-	410,646
Procurement of W&TCV, Army 2018	1,336,921	20,788	-	1,357,709	-	1,334,556
Procurement of W&TCV, Army	2,468,058	24,471	-	2,492,529	-	1,745,202
Procurement of Ammunition, Army 2016	448,956	-	-	448,956	-	-
Procurement of Ammunition, Army 2017	353,312	523,371	-	876,683	-	358,581
Procurement of Ammunition, Army 2018	1,111,189	2,017,064	-	3,128,253	-	1,095,691
Procurement of Ammunition, Army	1,913,457	2,540,435	-	4,453,892	-	1,454,272
Other Procurement, Army 2016	363,004	-	-	363,004	-	-
Other Procurement, Army 2017	1,639,810	10,558	-	1,650,368	-	498,215
Other Procurement, Army 2018	4,198,234	145,000	-	4,343,234	-	3,662,390
Other Procurement, Army	6,201,048	155,558	-	6,356,606	-	4,160,605

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Jt IED Defeat Fund	2016	11,668	-	-	-	-	11,668
Jt IED Defeat Fund	2017	10	-	-	-	-	10
Jt IED Defeat Fund		11,678	-	-	-	-	11,678
JITDF	2017	30,182	-	-	-	-	30,182
JITDF	2018	-	427,272	-	-	-	427,272
JITDF		30,182	427,272	-	-	-	457,454
Aircraft Procurement, Navy	2016	1,705,825	-	-	-	-	1,705,825
Aircraft Procurement, Navy	2017	4,335,046	-	-	-	-	4,335,046
Aircraft Procurement, Navy	2018	-	16,724,766	-	-	5,710	16,730,476
Aircraft Procurement, Navy		6,040,871	16,724,766	-	-	5,710	22,771,347
Weapons Procurement, Navy	2016	107,698	-	-	-	-	107,698
Weapons Procurement, Navy	2017	1,445,449	-	-	-	-	1,445,449
Weapons Procurement, Navy	2018	2,554	3,375,263	-	-	4,476	3,382,293
Weapons Procurement, Navy		1,555,701	3,375,263	-	-	4,476	4,935,440
Proc. of Ammunition, Navy & MC	2016	68,715	-	-	-	-	68,715
Proc. of Ammunition, Navy & MC	2017	176,774	-	-	-	-	176,774
Proc. of Ammunition, Navy & MC	2018	-	790,934	-	-	5,156	796,090
Proc. of Ammunition, Navy & MC		245,489	790,934	-	-	5,156	1,041,579
Shipbuilding & Conversion, Navy	2007	5,255	-	-	-	-	5,255
Shipbuilding & Conversion, Navy	2009	20,705	-	-	-	-	20,705
Shipbuilding & Conversion, Navy	2011	335,396	-	-	-	-	335,396
Shipbuilding & Conversion, Navy	2012	972,833	-	-	-	-	972,833
Shipbuilding & Conversion, Navy	2014	1,146,958	-	-	-	-	1,146,958
Shipbuilding & Conversion, Navy	2015	1,577,216	-	-	-	-	1,577,216
Shipbuilding & Conversion, Navy	2016	3,136,789	-	-	-	-	3,136,789
Shipbuilding & Conversion, Navy	2017	7,227,767	-	-	-	-	7,227,767
Shipbuilding & Conversion, Navy	2018	40	20,714,347	-	-	-	20,714,387
Shipbuilding & Conversion, Navy		14,422,959	20,714,347	-	-	-	35,137,306
National Sea-Based Det Fd	2017	19,953	-	-	-	-	19,953
National Sea-Based Det Fd		19,953	-	-	-	-	19,953
Other Procurement, Navy	2016	322,650	-	-	-	-	322,650
Other Procurement, Navy	2017	1,543,696	-	-	-	-	1,543,696
Other Procurement, Navy	2018	13,117	6,463,089	-	-	316,402	6,792,608
Other Procurement, Navy		1,879,463	6,463,089	-	-	316,402	8,658,954
Coastal Defense Augmentation		4,411	-	-	-	-	4,411
Coastal Defense Augmentation		4,411	-	-	-	-	4,411
Procurement, Marine Corps	2016	63,274	-	-	-	-	63,274
Procurement, Marine Corps	2017	413,461	-	-	-	-	413,461
Procurement, Marine Corps	2018	-	1,629,796	-	-	48,854	1,678,650
Procurement, Marine Corps		476,735	1,629,796	-	-	48,854	2,155,385
Aircraft Procurement, Air Force	2016	2,093,185	-	-	-	-	2,093,185
Aircraft Procurement, Air Force	2017	7,607,104	-	-	-	-	7,607,104
Aircraft Procurement, Air Force	2018	7,417	15,563,805	-	-	143,957	15,715,179
Aircraft Procurement, Air Force		9,707,706	15,563,805	-	-	143,957	25,415,468
Missile Procurement, Air Force	2016	469,972	-	-	-	-	469,972
Missile Procurement, Air Force	2017	1,024,561	-	-	-	-	1,024,561
Missile Procurement, Air Force	2018	46	2,628,702	-	-	100,000	2,728,748
Missile Procurement, Air Force		1,494,579	2,628,702	-	-	100,000	4,223,281
Space Procurement, AF	2016	236,740	-	-	-	-	236,740
Space Procurement, AF	2017	784,213	-	-	-	-	784,213
Space Procurement, AF	2018	-	2,632,296	-	-	15,000	2,647,296
Space Procurement, AF		1,020,953	2,632,296	-	-	15,000	3,668,249
Proc. of Ammunition, Air Force	2016	425,192	-	-	-	-	425,192
Proc. of Ammunition, Air Force	2017	517,541	-	-	-	-	517,541
Proc. of Ammunition, Air Force	2018	-	2,123,335	-	-	88,250	2,211,585
Proc. of Ammunition, Air Force		942,733	2,123,335	-	-	88,250	3,154,318
Other Procurement, Air Force	2016	740,741	-	-	-	-	740,741
Other Procurement, Air Force	2017	3,826,118	-	-	-	-	3,826,118
Other Procurement, Air Force	2018	10,299	22,710,111	-	-	407,835	23,128,245
Other Procurement, Air Force		4,577,158	22,710,111	-	-	407,835	27,695,104
Procurement, Defense-Wide	2016	486,186	-	-	-	-	486,186
Procurement, Defense-Wide	2017	1,951,573	-	-	-	-	1,951,573
Procurement, Defense-Wide	2018	-	6,839,239	-	-	532,096	7,371,335
Procurement, Defense-Wide		2,437,759	6,839,239	-	-	532,096	9,809,094

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Jt IED Defeat Fund	2016	11,668	-	-	11,668	-	-
Jt IED Defeat Fund	2017	8	-	-	8	-	2
Jt IED Defeat Fund		11,676	-	-	11,676	-	2
JITDF	2017	-	-	-	-	-	30,182
JITDF	2018	356,731	-	-	356,731	-	70,541
JITDF		356,731	-	-	356,731	-	100,723
Aircraft Procurement, Navy	2016	1,705,825	-	-	1,705,825	-	-
Aircraft Procurement, Navy	2017	2,890,031	-	-	2,890,031	-	1,445,015
Aircraft Procurement, Navy	2018	11,689,154	5,710	-	11,694,864	-	5,035,612
Aircraft Procurement, Navy		16,285,010	5,710	-	16,290,720	-	6,480,627
Weapons Procurement, Navy	2016	107,698	-	-	107,698	-	-
Weapons Procurement, Navy	2017	718,676	4,052	-	722,728	-	722,721
Weapons Procurement, Navy	2018	2,695,038	4,476	-	2,699,514	-	682,779
Weapons Procurement, Navy		3,521,412	8,528	-	3,529,940	-	1,405,500
Proc. of Ammunition, Navy & MC	2016	68,715	-	-	68,715	-	-
Proc. of Ammunition, Navy & MC	2017	88,066	322	-	88,388	-	88,386
Proc. of Ammunition, Navy & MC	2018	631,716	5,156	-	636,872	-	159,218
Proc. of Ammunition, Navy & MC		788,497	5,478	-	793,975	-	247,604
Shipbuilding & Conversion, Navy	2007	5,255	-	-	5,255	-	-
Shipbuilding & Conversion, Navy	2009	-	-	-	-	-	20,705
Shipbuilding & Conversion, Navy	2011	-	-	-	-	-	335,396
Shipbuilding & Conversion, Navy	2012	-	-	-	-	-	972,833
Shipbuilding & Conversion, Navy	2014	1,146,958	-	-	1,146,958	-	-
Shipbuilding & Conversion, Navy	2015	788,611	-	-	788,611	-	788,605
Shipbuilding & Conversion, Navy	2016	1,045,596	-	-	1,045,596	-	2,091,193
Shipbuilding & Conversion, Navy	2017	4,818,510	-	-	4,818,510	-	2,409,257
Shipbuilding & Conversion, Navy	2018	13,464,326	-	-	13,464,326	-	7,250,061
Shipbuilding & Conversion, Navy		21,269,256	-	-	21,269,256	-	13,868,050
National Sea-Based Det Fd	2017	-	-	-	-	-	19,953
National Sea-Based Det Fd		-	-	-	-	-	19,953
Other Procurement, Navy	2016	322,650	-	-	322,650	-	-
Other Procurement, Navy	2017	648,216	123,632	-	771,848	-	771,848
Other Procurement, Navy	2018	5,105,653	316,402	-	5,422,055	-	1,370,553
Other Procurement, Navy		6,076,519	440,034	-	6,516,553	-	2,142,401
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2016	63,274	-	-	63,274	-	-
Procurement, Marine Corps	2017	240,842	67,763	-	308,605	-	104,856
Procurement, Marine Corps	2018	885,147	48,854	-	934,001	-	744,649
Procurement, Marine Corps		1,189,263	116,617	-	1,305,880	-	849,505
Aircraft Procurement, Air Force	2016	2,093,185	-	-	2,093,185	-	-
Aircraft Procurement, Air Force	2017	4,305,325	21,570	-	4,326,895	-	3,280,209
Aircraft Procurement, Air Force	2018	6,269,661	143,957	-	6,413,618	-	9,301,561
Aircraft Procurement, Air Force		12,668,171	165,527	-	12,833,698	-	12,581,770
Missile Procurement, Air Force	2016	469,972	-	-	469,972	-	-
Missile Procurement, Air Force	2017	760,844	3	-	760,847	-	263,714
Missile Procurement, Air Force	2018	1,724,413	100,000	-	1,824,413	-	904,335
Missile Procurement, Air Force		2,955,229	100,003	-	3,055,232	-	1,168,049
Space Procurement, AF	2016	236,740	-	-	236,740	-	-
Space Procurement, AF	2017	200	-205	-	-5	-	784,218
Space Procurement, AF	2018	1,754,982	15,000	-	1,769,982	-	877,314
Space Procurement, AF		1,991,922	14,795	-	2,006,717	-	1,661,532
Proc. of Ammunition, Air Force	2016	425,192	-	-	425,192	-	-
Proc. of Ammunition, Air Force	2017	343,103	16,750	-	359,853	-	157,688
Proc. of Ammunition, Air Force	2018	1,500,553	88,250	-	1,588,803	-	622,782
Proc. of Ammunition, Air Force		2,268,848	105,000	-	2,373,848	-	780,470
Other Procurement, Air Force	2016	740,741	-	-	740,741	-	-
Other Procurement, Air Force	2017	3,297,633	27,645	-	3,325,278	-	500,840
Other Procurement, Air Force	2018	17,958,908	407,835	-	18,366,743	-	4,761,502
Other Procurement, Air Force		21,997,282	435,480	-	22,432,762	-	5,262,342
Procurement, Defense-Wide	2016	486,186	-	-	486,186	-	-
Procurement, Defense-Wide	2017	1,406,726	61,114	-	1,467,840	-	483,733
Procurement, Defense-Wide	2018	4,528,490	508,343	-	5,036,833	-	2,334,502
Procurement, Defense-Wide		6,421,402	569,457	-	6,990,859	-	2,818,235

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
National Guard & Reserve Equip 2016	434,417	-	-	-	-	434,417
National Guard & Reserve Equip 2017	734,839	-	-	-	-	734,839
National Guard & Reserve Equip 2018	-	750,000	-	-	-	750,000
National Guard & Reserve Equip	1,169,256	750,000	-	-	-	1,919,256
Defense Production Act Purchases	212,321	63,630	-	-	-	275,951
Defense Production Act Purchases	212,321	63,630	-	-	-	275,951
Chem Agents & Munitions Destr 2017	39,102	-	-	-	-	39,102
Chem Agents & Munitions Destr	39,102	-	-	-	-	39,102
Chem Agents & Munitions Destr 2017	-	-	-	-	-	-
Chem Agents & Munitions Destr 2018	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr 2018	2,381	647,169	-	-	10,000	659,550
Chem Agents & Munitions Destr	2,381	647,169	-	-	10,000	659,550
Total PROCUREMENT	55,241,980	125,608,790	-	-	4,726,232	185,577,002
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army 2017	3,212,417	-	-	-	-	3,212,417
RDT&E, Army 2018	29,379	8,652,941	-	-	4,562,243	13,244,563
RDT&E, Army	3,241,796	8,652,941	-	-	4,562,243	16,456,980
RDT&E, Navy 2017	2,037,591	-	-	-	-	2,037,591
RDT&E, Navy 2018	30,450	17,577,842	-	-	518,453	18,126,745
RDT&E, Navy	2,068,041	17,577,842	-	-	518,453	20,164,336
RDT&E, Air Force 2017	5,908,931	-	-	-	-	5,908,931
RDT&E, Air Force 2018	10,704	28,254,112	-	-	4,580,546	32,845,362
RDT&E, Air Force	5,919,635	28,254,112	-	-	4,580,546	38,754,293
Tanker Rep. Transfer Fund, AF	92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF	92	-	-	-	-	92
RDT&E, Defense-Wide 2017	3,605,876	-	-	-	-	3,605,876
RDT&E, Defense-Wide 2018	46,342	20,181,041	-	-	2,154,169	22,381,552
RDT&E, Defense-Wide	3,652,218	20,181,041	-	-	2,154,169	25,987,428
Operational Test & Eval., Def. 2017	24,831	-	-	-	-	24,831
Operational Test & Eval., Def. 2018	-	187,391	-	-	-	187,391
Operational Test & Eval., Def.	24,831	187,391	-	-	-	212,222
Renew Energy Impact, Cont	4,881	-	-	-	-	4,881
Renew Energy Impact, Cont	4,881	-	-	-	-	4,881
Total RESEARCH, DEV, TEST & EVAL	14,911,494	74,853,327	-	-	11,815,411	101,580,232
MILITARY CONSTRUCTION						
Military Construction, Army 2014	429,352	-	-	-	-	429,352
Military Construction, Army 2015	369,046	-	-	-	-	369,046
Military Construction, Army 2016	863,421	-	-	-	-	863,421
Military Construction, Army 2017	1,517,640	-	-	-	-	1,517,640
Military Construction, Army 2018	73	579,196	-	-	3,578,578	4,157,847
Military Construction, Army	3,179,532	579,196	-	-	3,578,578	7,337,306
Military Construction, Navy 2014	363,295	-	-	-	-	363,295
Military Construction, Navy 2015	199,577	-	-	-	-	199,577
Military Construction, Navy 2016	808,840	-	-	-	-	808,840
Military Construction, Navy 2017	1,027,747	-	-	-	-	1,027,747
Military Construction, Navy 2018	550	1,455,509	-	-	588,949	2,045,008
Military Construction, Navy	2,400,009	1,455,509	-	-	588,949	4,444,467
Ford Island Improvement Acct	100	-	-	-	-	100
Ford Island Improvement Acct	100	-	-	-	-	100
Military Construction, Air Force 2014	28,833	-	-	-	-	28,833
Military Construction, Air Force 2015	54,170	-	-	-	-	54,170
Military Construction, Air Force 2016	572,729	-	-	-	-	572,729
Military Construction, Air Force 2017	1,445,226	-	-	-	-	1,445,226
Military Construction, Air Force 2018	6,512	1,771,897	-	-	60,500	1,838,909
Military Construction, Air Force	2,107,470	1,771,897	-	-	60,500	3,939,867
Military Construction, Def-Wide 2014	606,594	-	-	-	-	606,594
Military Construction, Def-Wide 2015	557,158	-	-	-	-	557,158
Military Construction, Def-Wide 2016	983,418	-	-	-	-	983,418
Military Construction, Def-Wide 2017	1,329,930	-	-	-	-	1,329,930
Military Construction, Def-Wide 2018	-	2,063,139	-	-	-	2,063,139
Military Construction, Def-Wide	3,477,100	2,063,139	-	-	-	5,540,239

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
National Guard & Reserve Equip	2016	434,417	-	-	434,417	-	-
National Guard & Reserve Equip	2017	408,244	-	-	408,244	-	326,595
National Guard & Reserve Equip	2018	412,500	-	-	412,500	-	337,500
National Guard & Reserve Equip		1,255,161	-	-	1,255,161	-	664,095
Defense Production Act Purchases		63,630	-	-	63,630	-	212,321
Defense Production Act Purchases		63,630	-	-	63,630	-	212,321
Chem Agents & Munitions Destr	2017	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2017	39,102	-	-	39,102	-	-
Chem Agents & Munitions Destr	2018	493,204	10,000	-	503,204	-	-
Chem Agents & Munitions Destr		532,306	10,000	-	542,306	-	-
Chem Agents & Munitions Destr	2018	-	-	-	-	-	156,346
Chem Agents & Munitions Destr		-	-	-	-	-	156,346
Total PROCUREMENT		119,255,116	5,748,622	-	125,003,738	-	60,572,244
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2017	1,678,202	1,534,215	-	3,212,417	-	-
RDT&E, Army	2018	5,691,863	4,562,243	-	10,254,106	-	2,990,457
RDT&E, Army		7,370,065	6,096,458	-	13,466,523	-	2,990,457
RDT&E, Navy	2017	2,001,955	35,636	-	2,037,591	-	-
RDT&E, Navy	2018	15,678,816	518,453	-	16,197,269	-	1,929,476
RDT&E, Navy		17,680,771	554,089	-	18,234,860	-	1,929,476
RDT&E, Air Force	2017	5,385,009	523,922	-	5,908,931	-	-
RDT&E, Air Force	2018	23,684,762	4,580,546	-	28,265,308	-	4,580,054
RDT&E, Air Force		29,069,771	5,104,468	-	34,174,239	-	4,580,054
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
RDT&E, Defense-Wide	2017	3,400,624	205,252	-	3,605,876	-	-
RDT&E, Defense-Wide	2018	16,812,483	2,015,913	-	18,828,396	-	3,553,156
RDT&E, Defense-Wide		20,213,107	2,221,165	-	22,434,272	-	3,553,156
Operational Test & Eval., Def.	2017	24,831	-	-	24,831	-	-
Operational Test & Eval., Def.	2018	164,473	-	-	164,473	-	22,918
Operational Test & Eval., Def.		189,304	-	-	189,304	-	22,918
Renew Energy Impact, Cont		-	-	-	-	-	4,881
Renew Energy Impact, Cont		-	-	-	-	-	4,881
Total RESEARCH, DEV, TEST & EVAL		74,523,018	13,976,180	-	88,499,198	-	13,081,034
MILITARY CONSTRUCTION							
Military Construction, Army	2014	429,352	-	-	429,352	-	-
Military Construction, Army	2015	369,023	-	-	369,023	-	23
Military Construction, Army	2016	863,421	-	-	863,421	-	-
Military Construction, Army	2017	288,284	958,368	-	1,246,652	-	270,988
Military Construction, Army	2018	410,997	2,539,359	-	2,950,356	-	1,207,491
Military Construction, Army		2,361,077	3,497,727	-	5,858,804	-	1,478,502
Military Construction, Navy	2014	363,295	-	-	363,295	-	-
Military Construction, Navy	2015	199,577	-	-	199,577	-	-
Military Construction, Navy	2016	808,840	-	-	808,840	-	-
Military Construction, Navy	2017	-	-	-	-	-	1,027,747
Military Construction, Navy	2018	637,726	588,949	-	1,226,675	-	818,333
Military Construction, Navy		2,009,438	588,949	-	2,598,387	-	1,846,080
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Military Construction, Air Force	2014	28,833	-	-	28,833	-	-
Military Construction, Air Force	2015	54,092	-	-	54,092	-	78
Military Construction, Air Force	2016	572,729	-	-	572,729	-	-
Military Construction, Air Force	2017	-	-	-	-	-	1,445,226
Military Construction, Air Force	2018	1,235,738	60,500	-	1,296,238	-	542,671
Military Construction, Air Force		1,891,392	60,500	-	1,951,892	-	1,987,975
Military Construction, Def-Wide	2014	606,594	-	-	606,594	-	-
Military Construction, Def-Wide	2015	557,158	-	-	557,158	-	-
Military Construction, Def-Wide	2016	983,418	-	-	983,418	-	-
Military Construction, Def-Wide	2017	633,788	-	-	633,788	-	696,142
Military Construction, Def-Wide	2018	1,209,412	-	-	1,209,412	-	853,727
Military Construction, Def-Wide		3,990,370	-	-	3,990,370	-	1,549,869

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
NATO Security Investment Program	314,477	146,927	-	-	-	461,404
NATO Security Investment Program	314,477	146,927	-	-	-	461,404
Mil. Con., Army National Guard 2014	36,714	-	-	-	-	36,714
Mil. Con., Army National Guard 2015	23,568	-	-	-	-	23,568
Mil. Con., Army National Guard 2016	58,913	-	-	-	-	58,913
Mil. Con., Army National Guard 2017	90,571	-	-	-	-	90,571
Mil. Con., Army National Guard 2018	-	310,390	-	-	-	310,390
Mil. Con., Army National Guard	209,766	310,390	-	-	-	520,156
Mil. Con., Air National Guard 2014	751	-	-	-	-	751
Mil. Con., Air National Guard 2015	2,012	-	-	-	-	2,012
Mil. Con., Air National Guard 2016	64,320	-	-	-	-	64,320
Mil. Con., Air National Guard 2017	125,383	-	-	-	-	125,383
Mil. Con., Air National Guard 2018	-	166,905	-	-	-	166,905
Mil. Con., Air National Guard	192,466	166,905	-	-	-	359,371
Mil. Con., Army Reserve 2014	20,725	-	-	-	-	20,725
Mil. Con., Army Reserve 2015	20,221	-	-	-	-	20,221
Mil. Con., Army Reserve 2016	52,185	-	-	-	-	52,185
Mil. Con., Army Reserve 2017	76,835	-	-	-	-	76,835
Mil. Con., Army Reserve 2018	-	107,563	-	-	-	107,563
Mil. Con., Army Reserve	169,966	107,563	-	-	-	277,529
Mil. Con., Naval Reserve 2014	4,594	-	-	-	-	4,594
Mil. Con., Naval Reserve 2015	21,962	-	-	-	-	21,962
Mil. Con., Naval Reserve 2016	27,178	-	-	-	-	27,178
Mil. Con., Naval Reserve 2017	24,969	-	-	-	-	24,969
Mil. Con., Naval Reserve 2018	-	42,860	-	-	-	42,860
Mil. Con., Naval Reserve	78,703	42,860	-	-	-	121,563
Mil. Con., Air Force Reserve 2014	532	-	-	-	-	532
Mil. Con., Air Force Reserve 2015	2,316	-	-	-	-	2,316
Mil. Con., Air Force Reserve 2016	15,348	-	-	-	-	15,348
Mil. Con., Air Force Reserve 2017	53,167	-	-	-	-	53,167
Mil. Con., Air Force Reserve 2018	-	196,667	-	-	-	196,667
Mil. Con., Air Force Reserve	71,363	196,667	-	-	-	268,030
Chemical Demil. Constuction, DW 2014	1,699	-	-	-	-	1,699
Chemical Demil. Constuction, DW	1,699	-	-	-	-	1,699
Chemical Demil. Constuction, DW 2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2015	11,660	-	-	-	-	11,660
Chemical Demil. Constuction, DW	11,660	-	-	-	-	11,660
DoD BRAC - Army	113,345	31,782	-	-	-	145,127
DoD BRAC - Army	113,345	31,782	-	-	-	145,127
DoD BRAC - Navy	35,847	150,842	-	-	-	186,689
DoD BRAC - Navy	35,847	150,842	-	-	-	186,689
DoD BRAC - Air Force	14,577	55,982	-	-	-	70,559
DoD BRAC - Air Force	14,577	55,982	-	-	-	70,559
DoD BRAC - Defense-Wide	59,393	-	-	-	-	59,393
DoD BRAC - Defense-Wide	59,393	-	-	-	-	59,393
Base Realign & Cl, A	24,027	-	-	-	-	24,027
Base Realign & Cl, A	24,027	-	-	-	-	24,027
Base Realign & Cl, N	32,991	-	-	-	-	32,991
Base Realign & Cl, N	32,991	-	-	-	-	32,991
Base Realign & Cl, AF	5,352	-	-	-	-	5,352
Base Realign & Cl, AF	5,352	-	-	-	-	5,352
Base Realign & Cl, D	1,026	-	-	-	-	1,026
Base Realign & Cl, D	1,026	-	-	-	-	1,026
FY 2005 BRAC - Army	243,340	-	-	-	-	243,340
FY 2005 BRAC - Army	243,340	-	-	-	-	243,340
FY 2005 BRAC - Navy	46,263	-	-	-	-	46,263
FY 2005 BRAC - Navy	46,263	-	-	-	-	46,263

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
NATO Security Investment Program	146,927	-	-	146,927	-	232,737
NATO Security Investment Program	146,927	-	-	146,927	-	232,737
Mil. Con., Army National Guard 2014	36,714	-	-	36,714	-	-
Mil. Con., Army National Guard 2015	23,568	-	-	23,568	-	-
Mil. Con., Army National Guard 2016	58,913	-	-	58,913	-	-
Mil. Con., Army National Guard 2017	57,050	-	-	57,050	-	33,521
Mil. Con., Army National Guard 2018	202,095	-	-	202,095	-	108,295
Mil. Con., Army National Guard	378,340	-	-	378,340	-	141,816
Mil. Con., Air National Guard 2014	751	-	-	751	-	-
Mil. Con., Air National Guard 2015	2,012	-	-	2,012	-	-
Mil. Con., Air National Guard 2016	64,320	-	-	64,320	-	-
Mil. Con., Air National Guard 2017	87,056	-	-	87,056	-	38,327
Mil. Con., Air National Guard 2018	117,017	-	-	117,017	-	49,888
Mil. Con., Air National Guard	271,156	-	-	271,156	-	88,215
Mil. Con., Army Reserve 2014	20,725	-	-	20,725	-	-
Mil. Con., Army Reserve 2015	20,221	-	-	20,221	-	-
Mil. Con., Army Reserve 2016	52,185	-	-	52,185	-	-
Mil. Con., Army Reserve 2017	59,181	-	-	59,181	-	17,654
Mil. Con., Army Reserve 2018	67,474	-	-	67,474	-	40,089
Mil. Con., Army Reserve	219,786	-	-	219,786	-	57,743
Mil. Con., Naval Reserve 2014	4,594	-	-	4,594	-	-
Mil. Con., Naval Reserve 2015	21,815	-	-	21,815	-	147
Mil. Con., Naval Reserve 2016	27,178	-	-	27,178	-	-
Mil. Con., Naval Reserve 2017	-	-	-	-	-	24,969
Mil. Con., Naval Reserve 2018	32,145	-	-	32,145	-	10,715
Mil. Con., Naval Reserve	85,732	-	-	85,732	-	35,831
Mil. Con., Air Force Reserve 2014	532	-	-	532	-	-
Mil. Con., Air Force Reserve 2015	2,314	-	-	2,314	-	2
Mil. Con., Air Force Reserve 2016	15,348	-	-	15,348	-	-
Mil. Con., Air Force Reserve 2017	39,383	-	-	39,383	-	13,784
Mil. Con., Air Force Reserve 2018	137,667	-	-	137,667	-	59,000
Mil. Con., Air Force Reserve	195,244	-	-	195,244	-	72,786
Chemical Demil. Constuction, DW 2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2014	1,699	-	-	1,699	-	-
Chemical Demil. Constuction, DW 2015	11,660	-	-	11,660	-	-
Chemical Demil. Constuction, DW	13,359	-	-	13,359	-	-
Chemical Demil. Constuction, DW 2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
DoD BRAC - Army	31,782	-	-	31,782	-	162,509
DoD BRAC - Army	31,782	-	-	31,782	-	162,509
DoD BRAC - Navy	150,842	-	-	150,842	-	42,786
DoD BRAC - Navy	150,842	-	-	150,842	-	42,786
DoD BRAC - Air Force	55,982	-	-	55,982	-	47,039
DoD BRAC - Air Force	55,982	-	-	55,982	-	47,039
DoD BRAC - Defense-Wide	-	-	-	-	-	61,937
DoD BRAC - Defense-Wide	-	-	-	-	-	61,937
Base Realign & Cl, A	-	-	-	-	-	20,415
Base Realign & Cl, A	-	-	-	-	-	20,415
Base Realign & Cl, N	-	-	-	-	-	29,490
Base Realign & Cl, N	-	-	-	-	-	29,490
Base Realign & Cl, AF	-	-	-	-	-	5,049
Base Realign & Cl, AF	-	-	-	-	-	5,049
Base Realign & Cl, D	-	-	-	-	-	-3,909
Base Realign & Cl, D	-	-	-	-	-	-3,909
FY 2005 BRAC - Army	-	-	-	-	-	224,357
FY 2005 BRAC - Army	-	-	-	-	-	224,357
FY 2005 BRAC - Navy	-	-	-	-	-	40,575
FY 2005 BRAC - Navy	-	-	-	-	-	40,575

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FY 2018 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FY 2005 BRAC - Air Force	3,409	-	-	-	-	3,409
FY 2005 BRAC - Air Force	3,409	-	-	-	-	3,409
FY 2005 BRAC - Defense Wide	72,761	-	-	-	-	72,761
FY 2005 BRAC - Defense Wide	72,761	-	-	-	-	72,761
Foreign Currency Fluct, Con, Def	30,491	-	-	-	-	30,491
Foreign Currency Fluct, Con, Def	30,491	-	-	-	-	30,491
Total MILITARY CONSTRUCTION	12,897,133	7,079,659	-	-	4,228,027	24,204,819
<u>FAMILY HOUSING</u>						
Fam. Housing Constr., Army 2014	689	-	-	-	-	689
Fam. Housing Constr., Army 2015	15,464	-	-	-	-	15,464
Fam. Housing Constr., Army 2016	29,448	-	-	-	-	29,448
Fam. Housing Constr., Army 2017	13,684	-	-	-	-	13,684
Fam. Housing Constr., Army 2018	-	156,105	-	-	-	156,105
Fam. Housing Constr., Army	59,285	156,105	-	-	-	215,390
Fam. Housing Oper. & Maint, Army 2018	-	323,781	-	-	15,000	338,781
Fam. Housing Oper. & Maint, Army	-	323,781	-	-	15,000	338,781
Fam. Housing Constr., Navy & MC 2014	19,888	-	-	-	-	19,888
Fam. Housing Constr., Navy & MC 2015	4,762	-	-	-	-	4,762
Fam. Housing Constr., Navy & MC 2016	10,321	-	-	-	-	10,321
Fam. Housing Constr., Navy & MC 2017	95,506	-	-	-	-	95,506
Fam. Housing Constr., Navy & MC 2018	-	93,373	-	-	-	93,373
Fam. Housing Constr., Navy & MC	130,477	93,373	-	-	-	223,850
Fam. Housing Oper. & Maint, N&MC 2018	-	298,871	-	-	17,674	316,545
Fam. Housing Oper. & Maint, N&MC	-	298,871	-	-	17,674	316,545
Fam. Housing Constr., AF 2014	63,449	-	-	-	-	63,449
Fam. Housing Constr., AF 2015	5,727	-	-	-	-	5,727
Fam. Housing Constr., AF 2016	203,150	-	-	-	-	203,150
Fam. Housing Constr., AF 2017	66,352	-	-	-	-	66,352
Fam. Housing Constr., AF 2018	-	60,935	-	-	-	60,935
Fam. Housing Constr., AF	338,678	60,935	-	-	-	399,613
Fam. Housing Oper. & Maint., AF 2018	-	272,565	-	-	5,715	278,280
Fam. Housing Oper. & Maint., AF	-	272,565	-	-	5,715	278,280
Fam. Housing Oper. & Maint., DW 2018	-	58,755	-	-	-	58,755
Fam. Housing Oper. & Maint., DW	-	58,755	-	-	-	58,755
Homeowners Asst. Fund, Defense	65,652	-24,830	-	-	-	40,822
Homeowners Asst. Fund, Defense	65,652	-24,830	-	-	-	40,822
Homeowners Asst. Fund, Def, RA	793	-	-	-	-	793
Homeowners Asst. Fund, Def, RA	793	-	-	-	-	793
DoD Fam Hsg Improvement Fund	18,319	36,657	-	-	-	54,976
DoD Fam Hsg Improvement Fund	18,319	36,657	-	-	-	54,976
DoD Unacomp Hsg Improvement Fund	9	-	-	-	-	9
DoD Unacomp Hsg Improvement Fund	9	-	-	-	-	9
Total FAMILY HOUSING	613,213	1,276,212	-	-	38,389	1,927,814
<u>REVOLVING AND MGMT FUNDS</u>						
National Def Stockpile Trans Fd	218,817	-	-	-	61,688	280,505
National Def Stockpile Trans Fd	218,817	-	-	-	61,688	280,505
Pent. Reserv. Maint. Rev. Fd.	50,431	-	-	-	601,268	651,699
Pent. Reserv. Maint. Rev. Fd.	50,431	-	-	-	601,268	651,699
National Defense Sealift Fund	37,713	-	-	-	-	37,713
National Defense Sealift Fund	37,713	-	-	-	-	37,713
Working Capital Fund, Army	3,674,349	243,649	-	-	12,600,667	16,518,665
Working Capital Fund, Army	3,674,349	243,649	-	-	12,600,667	16,518,665
Working Capital Fund, Navy	2,945,503	-	-	-	31,999,000	34,944,503
Working Capital Fund, Navy	2,945,503	-	-	-	31,999,000	34,944,503
Working Capital Fund, Air Force	3,081,717	63,533	-	-	28,944,000	32,089,250
Working Capital Fund, Air Force	3,081,717	63,533	-	-	28,944,000	32,089,250
Working Capital Fund, Defense	1,936,579	414,680	-	-	45,679,000	48,030,259
Working Capital Fund, Defense	1,936,579	414,680	-	-	45,679,000	48,030,259

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FY 2018 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
FY 2005 BRAC - Air Force	-	-	-	-	-	2,060
FY 2005 BRAC - Air Force	-	-	-	-	-	2,060
FY 2005 BRAC - Defense Wide	-	-	-	-	-	52,148
FY 2005 BRAC - Defense Wide	-	-	-	-	-	52,148
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Total MILITARY CONSTRUCTION	11,801,427	4,147,176	-	15,948,603	-	8,176,819
<u>FAMILY HOUSING</u>						
Fam. Housing Constr., Army 2014	689	-	-	689	-	-
Fam. Housing Constr., Army 2015	15,460	-	-	15,460	-	4
Fam. Housing Constr., Army 2016	29,448	-	-	29,448	-	-
Fam. Housing Constr., Army 2017	-	-	-	-	-	13,684
Fam. Housing Constr., Army 2018	136,623	-	-	136,623	-	19,482
Fam. Housing Constr., Army	182,220	-	-	182,220	-	33,170
Fam. Housing Oper. & Maint, Army 2018	323,781	15,000	-	338,781	-	-
Fam. Housing Oper. & Maint, Army	323,781	15,000	-	338,781	-	-
Fam. Housing Constr., Navy & MC 2014	19,888	-	-	19,888	-	-
Fam. Housing Constr., Navy & MC 2015	4,762	-	-	4,762	-	-
Fam. Housing Constr., Navy & MC 2016	10,321	-	-	10,321	-	-
Fam. Housing Constr., Navy & MC 2017	-	-	-	-	-	95,506
Fam. Housing Constr., Navy & MC 2018	60,692	-	-	60,692	-	32,681
Fam. Housing Constr., Navy & MC	95,663	-	-	95,663	-	128,187
Fam. Housing Oper. & Maint, N&MC 2018	298,871	17,674	-	316,545	-	-
Fam. Housing Oper. & Maint, N&MC	298,871	17,674	-	316,545	-	-
Fam. Housing Constr., AF 2014	63,449	-	-	63,449	-	-
Fam. Housing Constr., AF 2015	-	-	-	-	-	5,727
Fam. Housing Constr., AF 2016	203,150	-	-	203,150	-	-
Fam. Housing Constr., AF 2017	-	-	-	-	-	66,352
Fam. Housing Constr., AF 2018	41,253	-	-	41,253	-	19,682
Fam. Housing Constr., AF	307,852	-	-	307,852	-	91,761
Fam. Housing Oper. & Maint., AF 2018	272,565	5,715	-	278,280	-	-
Fam. Housing Oper. & Maint., AF	272,565	5,715	-	278,280	-	-
Fam. Housing Oper. & Maint., DW 2018	58,755	-	-	58,755	-	-
Fam. Housing Oper. & Maint., DW	58,755	-	-	58,755	-	-
Homeowners Asst. Fund, Defense	-24,830	-	-	-24,830	-	65,652
Homeowners Asst. Fund, Defense	-24,830	-	-	-24,830	-	65,652
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	793
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	793
DoD Fam Hsg Improvement Fund	36,657	-	-	36,657	-	18,319
DoD Fam Hsg Improvement Fund	36,657	-	-	36,657	-	18,319
DoD Unacomp Hsg Improvement Fund	-	-	-	-	-	9
DoD Unacomp Hsg Improvement Fund	-	-	-	-	-	9
Total FAMILY HOUSING	1,551,534	38,389	-	1,589,923	-	337,891
<u>REVOLVING AND MGMT FUNDS</u>						
National Def Stockpile Trans Fd	-	88,908	-	88,908	-	191,597
National Def Stockpile Trans Fd	-	88,908	-	88,908	-	191,597
Pent. Reserv. Maint. Rev. Fd.	-	596,529	-	596,529	-	55,170
Pent. Reserv. Maint. Rev. Fd.	-	596,529	-	596,529	-	55,170
National Defense Sealift Fund	-	-	-	-	-	37,713
National Defense Sealift Fund	-	-	-	-	-	37,713
Working Capital Fund, Army	243,649	11,362,622	-	11,606,271	-	4,912,394
Working Capital Fund, Army	243,649	11,362,622	-	11,606,271	-	4,912,394
Working Capital Fund, Navy	-	32,964,446	-	32,964,446	-	1,980,057
Working Capital Fund, Navy	-	32,964,446	-	32,964,446	-	1,980,057
Working Capital Fund, Air Force	63,533	25,093,857	-	25,157,390	-	6,931,860
Working Capital Fund, Air Force	63,533	25,093,857	-	25,157,390	-	6,931,860
Working Capital Fund, Defense	414,680	45,981,205	-	46,395,885	-	1,634,374
Working Capital Fund, Defense	414,680	45,981,205	-	46,395,885	-	1,634,374

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FY 2018 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, DECA	176,479	1,205,800	-	-	5,014,000	6,396,279
Working Capital Fund, DECA	176,479	1,205,800	-	-	5,014,000	6,396,279
Buildings Maintenance Fund	15,131	-	-	-	394,383	409,514
Buildings Maintenance Fund	15,131	-	-	-	394,383	409,514
Total REVOLVING AND MGMT FUNDS	12,136,719	1,927,662	-	-	125,294,006	139,358,387
<u>DEDUCT FOR OFFSETTING RCPTS</u>						
Offsetting Receipts	-	-1,555,434	-	-	-	-1,555,434
Offsetting Receipts	-	-1,555,434	-	-	-	-1,555,434
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,555,434	-	-	-	-1,555,434
<u>TRUST FUNDS</u>						
Voluntary Separation Incent Fund	-	62,700	-	-	-	62,700
Voluntary Separation Incent Fund	-	62,700	-	-	-	62,700
Host Nat Sup, US Reloc Act, Def	233,331	142,600	-	-	114,000	489,931
Host Nat Sup, US Reloc Act, Def	233,331	142,600	-	-	114,000	489,931
Supt for US Rel Guan Act	1,120,926	217,000	-	-	-	1,337,926
Supt for US Rel Guan Act	1,120,926	217,000	-	-	-	1,337,926
DoD General Gift Fund	6,619	-	-	-	-	6,619
DoD General Gift Fund	6,619	-	-	-	-	6,619
Air Force General Gift Fund	13,203	1,308	-	-	-	14,511
Air Force General Gift Fund	13,203	1,308	-	-	-	14,511
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Army General Gift Fund	28,122	5,279	-	-	-	33,401
Army General Gift Fund	28,122	5,279	-	-	-	33,401
Navy General Gift Fund	6,684	912	-	-	-	7,596
Navy General Gift Fund	6,684	912	-	-	-	7,596
USN Academy Gift and Museum Fund	21,669	9,232	-	-	-	30,901
USN Academy Gift and Museum Fund	21,669	9,232	-	-	-	30,901
National Security Educ. Trust Fd	320	-	-	-	-	320
National Security Educ. Trust Fd	320	-	-	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	70,035	44,000	-	-	-	114,035
For. Nat. Empl. Sep. Pay Tr. Fd	70,035	44,000	-	-	-	114,035
Schg Coll,Sales Comm.Strs, D-TR	53,437	-	-	-	291,215	344,652
Schg Coll,Sales Comm.Strs, D-TR	53,437	-	-	-	291,215	344,652
Ships Stores Profit, Navy	851	5,180	-	-	-	6,031
Ships Stores Profit, Navy	851	5,180	-	-	-	6,031
Total TRUST FUNDS	1,555,221	488,212	-	-	405,215	2,448,648
<u>INTERFUND TRANSACTIONS</u>						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-36,800	-	-	-	-36,800
Emp Agy Cont, VSI Trust Fd.	-	-36,800	-	-	-	-36,800
Total INTERFUND TRANSACTIONS	-	-100,800	-	-	-	-100,800

5,164,638
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FY 2018 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Working Capital Fund, DECA	1,205,800	5,164,638	-	6,370,438	-	25,841
Working Capital Fund, DECA	1,205,800	5,164,638	-	6,370,438	-	25,841
Buildings Maintenance Fund	-	329,200	-	329,200	-	80,314
Buildings Maintenance Fund	-	329,200	-	329,200	-	80,314
Total REVOLVING AND MGMT FUNDS	1,927,662	121,581,405	-	123,509,067	-	15,849,320
<u>DEDUCT FOR OFFSETTING RCPTS</u>						
Offsetting Receipts	-	-	-1,555,434	-1,555,434	-	-
Offsetting Receipts	-	-	-1,555,434	-1,555,434	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,555,434	-1,555,434	-	-
<u>TRUST FUNDS</u>						
Voluntary Separation Incent Fund	-	-	62,700	62,700	-	-
Voluntary Separation Incent Fund	-	-	62,700	62,700	-	-
Host Nat Sup, US Reloc Act, Def	-	-	127,500	127,500	-	248,431
Host Nat Sup, US Reloc Act, Def	-	-	127,500	127,500	-	248,431
Supt for US Rel Guan Act	-	-	352,300	352,300	-	985,626
Supt for US Rel Guan Act	-	-	352,300	352,300	-	985,626
DoD General Gift Fund	-	-	-	-	-	6,928
DoD General Gift Fund	-	-	-	-	-	6,928
Air Force General Gift Fund	-	-	1,308	1,308	-	12,165
Air Force General Gift Fund	-	-	1,308	1,308	-	12,165
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Army General Gift Fund	-	-	5,279	5,279	-	30,450
Army General Gift Fund	-	-	5,279	5,279	-	30,450
Navy General Gift Fund	-	-	912	912	-	7,365
Navy General Gift Fund	-	-	912	912	-	7,365
USN Academy Gift and Museum Fund	-	-	9,232	9,232	-	19,692
USN Academy Gift and Museum Fund	-	-	9,232	9,232	-	19,692
National Security Educ. Trust Fd	-	-	-	-	-	320
National Security Educ. Trust Fd	-	-	-	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	70,035
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	70,035
Schg Coll,Sales Comm.Strs, D-TR	-	-	338,546	338,546	-	6,106
Schg Coll,Sales Comm.Strs, D-TR	-	-	338,546	338,546	-	6,106
Ships Stores Profit, Navy	-	-	4,937	4,937	-	1,094
Ships Stores Profit, Navy	-	-	4,937	4,937	-	1,094
Total TRUST FUNDS	-	-	946,715	946,715	-	1,388,236
<u>INTERFUND TRANSACTIONS</u>						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-36,800	-36,800	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-36,800	-36,800	-	-
Total INTERFUND TRANSACTIONS	-	-	-100,800	-100,800	-	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	342	43,670,542	-	-	292,794	43,963,678
Military Personnel, Army	342	43,670,542	-	-	292,794	43,963,678
Medicare-Ret.Contrib., Army	-	2,141,855	-	-	-	2,141,855
Medicare-Ret.Contrib., Army	-	2,141,855	-	-	-	2,141,855
Military Personnel, Navy	350	30,426,211	-	-	366,631	30,793,192
Military Personnel, Navy	350	30,426,211	-	-	366,631	30,793,192
Medicare-Ret. Contrib., Navy	-	1,465,879	-	-	-	1,465,879
Medicare-Ret. Contrib., Navy	-	1,465,879	-	-	-	1,465,879
Military Personnel, Marine Corps	212	13,890,968	-	-	28,956	13,920,136
Military Personnel, Marine Corps	212	13,890,968	-	-	28,956	13,920,136
Medicare-Ret. Contrib., MC	-	830,962	-	-	-	830,962
Medicare-Ret. Contrib., MC	-	830,962	-	-	-	830,962
Military Personnel, Air Force	272	30,526,011	-	-	478,724	31,005,007
Military Personnel, Air Force	272	30,526,011	-	-	478,724	31,005,007
Medicare-Ret. Contrib., AF	-	1,448,912	-	-	-	1,448,912
Medicare-Ret. Contrib., AF	-	1,448,912	-	-	-	1,448,912
Reserve Personnel, Army	-	4,955,947	-	-	43,000	4,998,947
Reserve Personnel, Army	-	4,955,947	-	-	43,000	4,998,947
Medicare-Ret.Contrib., Army Res	-	386,853	-	-	-	386,853
Medicare-Ret.Contrib., Army Res	-	386,853	-	-	-	386,853
Reserve Personnel, Navy	-	2,067,521	-	-	36,626	2,104,147
Reserve Personnel, Navy	-	2,067,521	-	-	36,626	2,104,147
Medicare-Ret. Contrib., Navy Res	-	130,504	-	-	-	130,504
Medicare-Ret. Contrib., Navy Res	-	130,504	-	-	-	130,504
Reserve Personnel, Marine Corps	-	788,090	-	-	7,343	795,433
Reserve Personnel, Marine Corps	-	788,090	-	-	7,343	795,433
Medicare-Ret. Contrib., MC Res	-	73,987	-	-	-	73,987
Medicare-Ret. Contrib., MC Res	-	73,987	-	-	-	73,987
Reserve Personnel, Air Force	-	1,894,286	-	-	10,237	1,904,523
Reserve Personnel, Air Force	-	1,894,286	-	-	10,237	1,904,523
Medicare-Ret.Contrib., AF Res	-	132,578	-	-	-	132,578
Medicare-Ret.Contrib., AF Res	-	132,578	-	-	-	132,578
National Guard Personnel, Army	-	8,744,345	-	-	51,000	8,795,345
National Guard Personnel, Army	-	8,744,345	-	-	51,000	8,795,345
Medicare-Ret.Contrib., ARNG	-	685,463	-	-	-	685,463
Medicare-Ret.Contrib., ARNG	-	685,463	-	-	-	685,463
National Guard Personnel, AF	-	3,725,380	-	-	53,600	3,778,980
National Guard Personnel, AF	-	3,725,380	-	-	53,600	3,778,980
Medicare-Ret. Contrib., ANG	-	236,097	-	-	-	236,097
Medicare-Ret. Contrib., ANG	-	236,097	-	-	-	236,097
Con Rcpt Acc Pmt Mil Ret Fd	-	8,644,000	-	-	-	8,644,000
Con Rcpt Acc Pmt Mil Ret Fd	-	8,644,000	-	-	-	8,644,000
Total MILITARY PERSONNEL	1,176	156,866,391	-	-	1,368,911	158,236,478
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	166,741	42,016,425	-	-	8,933,774	51,116,940
Oper. & Maint., Army	166,741	42,016,425	-	-	8,933,774	51,116,940
Oper. & Maint., Navy	19,839	49,012,269	-	-	6,464,942	55,497,050
Oper. & Maint., Navy	19,839	49,012,269	-	-	6,464,942	55,497,050
Oper. & Maint., Marine Corps	2,592	6,835,010	-	-	233,469	7,071,071
Oper. & Maint., Marine Corps	2,592	6,835,010	-	-	233,469	7,071,071
Oper. & Maint., Air Force	22,620	42,067,507	-	-	866,204	42,956,331
Oper. & Maint., Air Force	22,620	42,067,507	-	-	866,204	42,956,331

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2019	43,670,542	292,794	-	43,963,336	-	342
Military Personnel, Army		43,670,542	292,794	-	43,963,336	-	342
Medicare-Ret.Contrib., Army	2019	2,141,855	-	-	2,141,855	-	-
Medicare-Ret.Contrib., Army		2,141,855	-	-	2,141,855	-	-
Military Personnel, Navy	2019	30,426,211	366,631	-	30,792,842	-	350
Military Personnel, Navy		30,426,211	366,631	-	30,792,842	-	350
Medicare-Ret. Contrib., Navy	2019	1,465,879	-	-	1,465,879	-	-
Medicare-Ret. Contrib., Navy		1,465,879	-	-	1,465,879	-	-
Military Personnel, Marine Corps	2019	13,890,968	28,956	-	13,919,924	-	212
Military Personnel, Marine Corps		13,890,968	28,956	-	13,919,924	-	212
Medicare-Ret. Contrib., MC	2019	830,962	-	-	830,962	-	-
Medicare-Ret. Contrib., MC		830,962	-	-	830,962	-	-
Military Personnel, Air Force	2019	30,526,011	478,724	-	31,004,735	-	272
Military Personnel, Air Force		30,526,011	478,724	-	31,004,735	-	272
Medicare-Ret. Contrib., AF	2019	1,448,912	-	-	1,448,912	-	-
Medicare-Ret. Contrib., AF		1,448,912	-	-	1,448,912	-	-
Reserve Personnel, Army	2019	4,955,947	43,000	-	4,998,947	-	-
Reserve Personnel, Army		4,955,947	43,000	-	4,998,947	-	-
Medicare-Ret.Contrib., Army Res	2019	386,853	-	-	386,853	-	-
Medicare-Ret.Contrib., Army Res		386,853	-	-	386,853	-	-
Reserve Personnel, Navy	2019	2,067,521	36,626	-	2,104,147	-	-
Reserve Personnel, Navy		2,067,521	36,626	-	2,104,147	-	-
Medicare-Ret. Contrib., Navy Res	2019	130,504	-	-	130,504	-	-
Medicare-Ret. Contrib., Navy Res		130,504	-	-	130,504	-	-
Reserve Personnel, Marine Corps	2019	788,090	7,343	-	795,433	-	-
Reserve Personnel, Marine Corps		788,090	7,343	-	795,433	-	-
Medicare-Ret. Contrib., MC Res	2019	73,987	-	-	73,987	-	-
Medicare-Ret. Contrib., MC Res		73,987	-	-	73,987	-	-
Reserve Personnel, Air Force	2019	1,894,286	10,237	-	1,904,523	-	-
Reserve Personnel, Air Force		1,894,286	10,237	-	1,904,523	-	-
Medicare-Ret.Contrib., AF Res	2019	132,578	-	-	132,578	-	-
Medicare-Ret.Contrib., AF Res		132,578	-	-	132,578	-	-
National Guard Personnel, Army	2019	8,744,345	51,000	-	8,795,345	-	-
National Guard Personnel, Army		8,744,345	51,000	-	8,795,345	-	-
Medicare-Ret.Contrib., ARNG	2019	685,463	-	-	685,463	-	-
Medicare-Ret.Contrib., ARNG		685,463	-	-	685,463	-	-
National Guard Personnel, AF	2019	3,725,380	53,600	-	3,778,980	-	-
National Guard Personnel, AF		3,725,380	53,600	-	3,778,980	-	-
Medicare-Ret. Contrib., ANG	2019	236,097	-	-	236,097	-	-
Medicare-Ret. Contrib., ANG		236,097	-	-	236,097	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	8,644,000	8,644,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	8,644,000	8,644,000	-	-
Total MILITARY PERSONNEL		148,222,391	1,368,911	8,644,000	158,235,302	-	1,176
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2019	42,009,317	8,933,774	-	50,943,091	-	173,849
Oper. & Maint., Army		42,009,317	8,933,774	-	50,943,091	-	173,849
Oper. & Maint., Navy	2019	49,003,633	6,464,942	-	55,468,575	-	28,475
Oper. & Maint., Navy		49,003,633	6,464,942	-	55,468,575	-	28,475
Oper. & Maint., Marine Corps	2019	6,832,510	233,469	-	7,065,979	-	5,092
Oper. & Maint., Marine Corps		6,832,510	233,469	-	7,065,979	-	5,092
Oper. & Maint., Air Force	2019	42,060,568	866,204	-	42,926,772	-	29,559
Oper. & Maint., Air Force		42,060,568	866,204	-	42,926,772	-	29,559

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2019	585,719	36,367,898	-	-	2,827,969	39,781,586
Oper. & Maint., Defense-Wide		585,719	36,367,898	-	-	2,827,969	39,781,586
Office of the Inspector General	2019	-	329,273	-	-	8,588	337,861
Office of the Inspector General		-	329,273	-	-	8,588	337,861
Oper. & Maint., Army Reserve	2019	-	2,916,909	-	-	18,000	2,934,909
Oper. & Maint., Army Reserve		-	2,916,909	-	-	18,000	2,934,909
Oper. & Maint., Navy Reserve	2019	-	1,027,006	-	-	6,775	1,033,781
Oper. & Maint., Navy Reserve		-	1,027,006	-	-	6,775	1,033,781
Oper. & Maint, Marine Corps Res.	2019	-	271,570	-	-	1,829	273,399
Oper. & Maint, Marine Corps Res.		-	271,570	-	-	1,829	273,399
Oper & Maint, Air Force Reserve	2019	-	3,260,234	-	-	89,956	3,350,190
Oper & Maint, Air Force Reserve		-	3,260,234	-	-	89,956	3,350,190
Oper. & Maint., Army Nat'l Guard	2019	657	7,399,295	-	-	101,373	7,501,325
Oper. & Maint., Army Nat'l Guard		657	7,399,295	-	-	101,373	7,501,325
Oper. & Maint., Air Nat'l Guard	2019	-	6,427,622	-	-	18,615	6,446,237
Oper. & Maint., Air Nat'l Guard		-	6,427,622	-	-	18,615	6,446,237
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2019	-	14,662	-	-	-	14,662
Court of Appeals, Armed Forces		-	14,662	-	-	-	14,662
Drug Intrdct & Counter-Drug Act	2019	-	787,525	-	-	-	787,525
Drug Intrdct & Counter-Drug Act		-	787,525	-	-	-	787,525
Spt. for Int'l Sport. Comp., Def		8,017	-	-	-	-	8,017
Spt. for Int'l Sport. Comp., Def		8,017	-	-	-	-	8,017
Foreign Currency Fluct, Defense		969,708	-	-	-	-	969,708
Foreign Currency Fluct, Defense		969,708	-	-	-	-	969,708
Defense Health Program	2017	141,788	-	-	-	-	141,788
Defense Health Program	2018	1,614,965	-	-	-	-	1,614,965
Defense Health Program	2019	13,051	33,601,192	-	-	4,604,717	38,218,960
Defense Health Program		1,769,804	33,601,192	-	-	4,604,717	39,975,713
Environmental Rest. Fund, Army		-	203,449	-	-	-	203,449
Environmental Rest. Fund, Army		-	203,449	-	-	-	203,449
Environmental Rest. Fund, Navy		-	329,253	-	-	-	329,253
Environmental Rest. Fund, Navy		-	329,253	-	-	-	329,253
Environmental Rest. Fund, AF		-	296,808	-	-	-	296,808
Environmental Rest. Fund, AF		-	296,808	-	-	-	296,808
Environmental Rest. Fund, Def.		605	8,926	-	-	-	9,531
Environmental Rest. Fund, Def.		605	8,926	-	-	-	9,531
Envir. Rest., Form. Used Sites		21,000	212,346	-	-	-	233,346
Envir. Rest., Form. Used Sites		21,000	212,346	-	-	-	233,346
Overseas Hum., Dis. & Civic. Aid	2018	61,144	-	-	-	-	61,144
Overseas Hum., Dis. & Civic. Aid	2019	282	107,663	-	-	-	107,945
Overseas Hum., Dis. & Civic. Aid		61,426	107,663	-	-	-	169,089
Coop Threat Red Account	2017	5,683	-	-	-	-	5,683
Coop Threat Red Account	2018	137,636	-	-	-	-	137,636
Coop Threat Red Account	2019	3,113	335,240	-	-	1,000	339,353
Coop Threat Red Account		146,432	335,240	-	-	1,000	482,672
Contr to Coop Threat Red		2,034	-	-	-	-	2,034
Contr to Coop Threat Red		2,034	-	-	-	-	2,034
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Afghanistan Security Forces Fund	2018	1,836,069	-	-	-	-	1,836,069
Afghanistan Security Forces Fund		1,836,069	-	-	-	-	1,836,069
Ctr-ISIL Train/Equip Fund	2018	1,025,280	-	-	-	-	1,025,280
Ctr-ISIL Train/Equip Fund		1,025,280	-	-	-	-	1,025,280

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2019	36,352,625	2,827,969	-	39,180,594	-	600,992
Oper. & Maint., Defense-Wide		36,352,625	2,827,969	-	39,180,594	-	600,992
Office of the Inspector General	2019	329,273	8,588	-	337,861	-	-
Office of the Inspector General		329,273	8,588	-	337,861	-	-
Oper. & Maint., Army Reserve	2019	2,916,909	18,000	-	2,934,909	-	-
Oper. & Maint., Army Reserve		2,916,909	18,000	-	2,934,909	-	-
Oper. & Maint., Navy Reserve	2019	1,027,006	6,775	-	1,033,781	-	-
Oper. & Maint., Navy Reserve		1,027,006	6,775	-	1,033,781	-	-
Oper. & Maint, Marine Corps Res.	2019	271,570	1,829	-	273,399	-	-
Oper. & Maint, Marine Corps Res.		271,570	1,829	-	273,399	-	-
Oper & Maint, Air Force Reserve	2019	3,260,234	89,956	-	3,350,190	-	-
Oper & Maint, Air Force Reserve		3,260,234	89,956	-	3,350,190	-	-
Oper. & Maint., Army Nat'l Guard	2019	7,399,295	101,373	-	7,500,668	-	657
Oper. & Maint., Army Nat'l Guard		7,399,295	101,373	-	7,500,668	-	657
Oper. & Maint., Air Nat'l Guard	2019	6,427,622	18,615	-	6,446,237	-	-
Oper. & Maint., Air Nat'l Guard		6,427,622	18,615	-	6,446,237	-	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2019	14,662	-	-	14,662	-	-
Court of Appeals, Armed Forces		14,662	-	-	14,662	-	-
Drug Intrdct & Counter-Drug Act	2019	787,525	-	-	787,525	-	-
Drug Intrdct & Counter-Drug Act		787,525	-	-	787,525	-	-
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	8,017
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	8,017
Foreign Currency Fluct, Defense		-	-	-	-	-	969,708
Foreign Currency Fluct, Defense		-	-	-	-	-	969,708
Defense Health Program	2017	141,788	-	-	141,788	-	-
Defense Health Program	2018	1,298,285	159,305	-	1,457,590	-	157,375
Defense Health Program	2019	32,497,095	4,439,199	-	36,936,294	-	1,282,666
Defense Health Program		33,937,168	4,598,504	-	38,535,672	-	1,440,041
Environmental Rest. Fund, Army		203,449	-	-	203,449	-	-
Environmental Rest. Fund, Army		203,449	-	-	203,449	-	-
Environmental Rest. Fund, Navy		329,253	-	-	329,253	-	-
Environmental Rest. Fund, Navy		329,253	-	-	329,253	-	-
Environmental Rest. Fund, AF		296,808	-	-	296,808	-	-
Environmental Rest. Fund, AF		296,808	-	-	296,808	-	-
Environmental Rest. Fund, Def.		8,926	-	-	8,926	-	605
Environmental Rest. Fund, Def.		8,926	-	-	8,926	-	605
Envir. Rest., Form. Used Sites		212,346	-	-	212,346	-	21,000
Envir. Rest., Form. Used Sites		212,346	-	-	212,346	-	21,000
Overseas Hum., Dis. & Civic. Aid	2018	61,145	-	-	61,145	-	-1
Overseas Hum., Dis. & Civic. Aid	2019	53,832	-	-	53,832	-	54,113
Overseas Hum., Dis. & Civic. Aid		114,977	-	-	114,977	-	54,112
Coop Threat Red Account	2017	5,683	-	-	5,683	-	-
Coop Threat Red Account	2018	122,889	-	-	122,889	-	14,747
Coop Threat Red Account	2019	192,136	1,000	-	193,136	-	146,217
Coop Threat Red Account		320,708	1,000	-	321,708	-	160,964
Contr to Coop Threat Red		-	-	-	-	-	2,034
Contr to Coop Threat Red		-	-	-	-	-	2,034
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Afghanistan Security Forces Fund	2018	1,684,199	-	-	1,684,199	-	151,870
Afghanistan Security Forces Fund		1,684,199	-	-	1,684,199	-	151,870
Ctr-ISIL Train/Equip Fund	2018	1,025,280	-	-	1,025,280	-	-
Ctr-ISIL Train/Equip Fund		1,025,280	-	-	1,025,280	-	-

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Iraq Train and Equip Fund	2018	36,180	-	-	-	-	36,180
Iraq Train and Equip Fund		36,180	-	-	-	-	36,180
Dod Acq Workforce Dev Fund	2018	28,872	-	-	-	-	28,872
Dod Acq Workforce Dev Fund	2019	-	400,000	-	-	-	400,000
Dod Acq Workforce Dev Fund		28,872	400,000	-	-	-	428,872
Emer. Response Fd, Def.		207,587	-	-	-	-	207,587
Emer. Response Fd, Def.		207,587	-	-	-	-	207,587
Emergency Response		11,463	-	-	-	-	11,463
Emergency Response		11,463	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO		1,005,429	696,000	-	-	-	1,701,429
Def. Burdensharing - Allies/NATO		1,005,429	696,000	-	-	-	1,701,429
Restoration of Rocky Mtn Arsenal		12,057	2,159	-	-	-	14,216
Restoration of Rocky Mtn Arsenal		12,057	2,159	-	-	-	14,216
National Science Center, Army		72	6	-	-	-	78
National Science Center, Army		72	6	-	-	-	78
Proceeds, Trans/Disp Comm Fac.		2,935	265	-	-	-	3,200
Proceeds, Trans/Disp Comm Fac.		2,935	265	-	-	-	3,200
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Disposal of DoD Real Property		53,656	7,680	-	-	-	61,336
Disposal of DoD Real Property		53,656	7,680	-	-	-	61,336
Lease of DoD Real Property		169,774	36,232	-	-	-	206,006
Lease of DoD Real Property		169,774	36,232	-	-	-	206,006
DoD Overseas Mil. Fac. Inv. Rec.		1,479	-	-	-	-	1,479
DoD Overseas Mil. Fac. Inv. Rec.		1,479	-	-	-	-	1,479
Mutually Beneficial Activities		65,252	270,000	-	-	-	335,252
Mutually Beneficial Activities		65,252	270,000	-	-	-	335,252
DoD Vietnam War Comm Fund		13,287	-	-	-	-	13,287
DoD Vietnam War Comm Fund		13,287	-	-	-	-	13,287
Total OPERATION AND MAINTENANCE		8,256,608	235,240,424	-	-	24,177,211	267,674,243
PROCUREMENT							
Aircraft Procurement, Army	2017	452,306	-	-	-	-	452,306
Aircraft Procurement, Army	2018	2,094,484	-	-	-	-	2,094,484
Aircraft Procurement, Army	2019	22,744	3,849,821	-	-	450,000	4,322,565
Aircraft Procurement, Army		2,569,534	3,849,821	-	-	450,000	6,869,355
Missile Procurement, Army	2017	204,174	-	-	-	-	204,174
Missile Procurement, Army	2018	15,541	-	-	-	-	15,541
Missile Procurement, Army	2019	-	3,355,777	-	-	550,000	3,905,777
Missile Procurement, Army		219,715	3,355,777	-	-	550,000	4,125,492
Procurement of W&TCV, Army	2017	410,646	-	-	-	-	410,646
Procurement of W&TCV, Army	2018	1,334,556	-	-	-	-	1,334,556
Procurement of W&TCV, Army	2019	-	4,489,118	-	-	15,000	4,504,118
Procurement of W&TCV, Army		1,745,202	4,489,118	-	-	15,000	6,249,320
Procurement of Ammunition, Army	2017	358,581	-	-	-	-	358,581
Procurement of Ammunition, Army	2018	1,095,691	-	-	-	-	1,095,691
Procurement of Ammunition, Army	2019	-	2,234,761	-	-	2,685,930	4,920,691
Procurement of Ammunition, Army		1,454,272	2,234,761	-	-	2,685,930	6,374,963
Other Procurement, Army	2017	498,215	-	-	-	-	498,215
Other Procurement, Army	2018	3,650,938	-	-	-	-	3,650,938
Other Procurement, Army	2019	11,452	8,014,433	-	-	140,639	8,166,524
Other Procurement, Army		4,160,605	8,014,433	-	-	140,639	12,315,677
Jt IED Defeat Fund	2017	2	-	-	-	-	2
Jt IED Defeat Fund		2	-	-	-	-	2
JITDF	2017	30,182	-	-	-	-	30,182
JITDF	2018	70,541	-	-	-	-	70,541
JITDF		100,723	-	-	-	-	100,723

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Iraq Train and Equip Fund	2018	36,180	-	-	36,180	-	-
Iraq Train and Equip Fund		36,180	-	-	36,180	-	-
Dod Acq Workforce Dev Fund	2018	28,872	-	-	28,872	-	-
Dod Acq Workforce Dev Fund	2019	371,128	-	-	371,128	-	28,872
Dod Acq Workforce Dev Fund		400,000	-	-	400,000	-	28,872
Emer. Response Fd, Def.		-	-	-	-	-	207,587
Emer. Response Fd, Def.		-	-	-	-	-	207,587
Emergency Response		-	-	-	-	-	11,463
Emergency Response		-	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO		-	-	557,000	557,000	-	1,144,429
Def. Burdensharing - Allies/NATO		-	-	557,000	557,000	-	1,144,429
Restoration of Rocky Mtn Arsenal		-	-	1,000	1,000	-	13,216
Restoration of Rocky Mtn Arsenal		-	-	1,000	1,000	-	13,216
National Science Center, Army		-	-	-	-	-	78
National Science Center, Army		-	-	-	-	-	78
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	3,200
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	3,200
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Disposal of DoD Real Property		-	-	9,978	9,978	-	51,358
Disposal of DoD Real Property		-	-	9,978	9,978	-	51,358
Lease of DoD Real Property		-	-	29,804	29,804	-	176,202
Lease of DoD Real Property		-	-	29,804	29,804	-	176,202
DoD Overseas Mil. Fac. Inv. Rec.		-	-	-	-	-	1,479
DoD Overseas Mil. Fac. Inv. Rec.		-	-	-	-	-	1,479
Mutually Beneficial Activities		-	-	270,000	270,000	-	65,252
Mutually Beneficial Activities		-	-	270,000	270,000	-	65,252
DoD Vietnam War Comm Fund		-	-	-	-	-	13,287
DoD Vietnam War Comm Fund		-	-	-	-	-	13,287
Total OPERATION AND MAINTENANCE		237,262,043	24,170,998	867,782	262,300,823	-	5,373,420
PROCUREMENT							
Aircraft Procurement, Army	2017	452,306	-	-	452,306	-	-
Aircraft Procurement, Army	2018	1,472,500	-	-	1,472,500	-	621,984
Aircraft Procurement, Army	2019	2,277,460	450,000	-	2,727,460	-	1,595,105
Aircraft Procurement, Army		4,202,266	450,000	-	4,652,266	-	2,217,089
Missile Procurement, Army	2017	204,174	-	-	204,174	-	-
Missile Procurement, Army	2018	15,541	-	-	15,541	-	-
Missile Procurement, Army	2019	2,653,128	550,000	-	3,203,128	-	702,649
Missile Procurement, Army		2,872,843	550,000	-	3,422,843	-	702,649
Procurement of W&TCV, Army	2017	410,646	-	-	410,646	-	-
Procurement of W&TCV, Army	2018	931,793	-	-	931,793	-	402,763
Procurement of W&TCV, Army	2019	2,256,427	15,000	-	2,271,427	-	2,232,691
Procurement of W&TCV, Army		3,598,866	15,000	-	3,613,866	-	2,635,454
Procurement of Ammunition, Army	2017	144,511	214,070	-	358,581	-	-
Procurement of Ammunition, Army	2018	777,628	-	-	777,628	-	318,063
Procurement of Ammunition, Army	2019	1,655,064	1,989,200	-	3,644,264	-	1,276,427
Procurement of Ammunition, Army		2,577,203	2,203,270	-	4,780,473	-	1,594,490
Other Procurement, Army	2017	498,215	-	-	498,215	-	-
Other Procurement, Army	2018	2,804,356	-	-	2,804,356	-	846,582
Other Procurement, Army	2019	4,281,914	140,639	-	4,422,553	-	3,743,971
Other Procurement, Army		7,584,485	140,639	-	7,725,124	-	4,590,553
Jt IED Defeat Fund	2017	2	-	-	2	-	-
Jt IED Defeat Fund		2	-	-	2	-	-
JITDF	2017	30,182	-	-	30,182	-	-
JITDF	2018	55,550	-	-	55,550	-	14,991
JITDF		85,732	-	-	85,732	-	14,991

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Aircraft Procurement, Navy	2017	1,445,015	-	-	-	-	1,445,015
Aircraft Procurement, Navy	2018	5,012,084	-	-	-	-	5,012,084
Aircraft Procurement, Navy	2019	23,528	19,069,431	-	-	5,818	19,098,777
Aircraft Procurement, Navy		6,480,627	19,069,431	-	-	5,818	25,555,876
Weapons Procurement, Navy	2017	722,721	-	-	-	-	722,721
Weapons Procurement, Navy	2018	680,401	-	-	-	-	680,401
Weapons Procurement, Navy	2019	2,378	3,702,393	-	-	17,828	3,722,599
Weapons Procurement, Navy		1,405,500	3,702,393	-	-	17,828	5,125,721
Proc. of Ammunition, Navy & MC	2017	88,386	-	-	-	-	88,386
Proc. of Ammunition, Navy & MC	2018	159,218	-	-	-	-	159,218
Proc. of Ammunition, Navy & MC	2019	-	1,006,209	-	-	26,354	1,032,563
Proc. of Ammunition, Navy & MC		247,604	1,006,209	-	-	26,354	1,280,167
Shipbuilding & Conversion, Navy	2009	20,705	-	-	-	-	20,705
Shipbuilding & Conversion, Navy	2011	335,396	-	-	-	-	335,396
Shipbuilding & Conversion, Navy	2012	972,833	-	-	-	-	972,833
Shipbuilding & Conversion, Navy	2015	788,605	-	-	-	-	788,605
Shipbuilding & Conversion, Navy	2016	2,091,193	-	-	-	-	2,091,193
Shipbuilding & Conversion, Navy	2017	2,409,257	-	-	-	-	2,409,257
Shipbuilding & Conversion, Navy	2018	7,250,021	-	-	-	-	7,250,021
Shipbuilding & Conversion, Navy	2019	40	21,871,437	-	-	198,000	22,069,477
Shipbuilding & Conversion, Navy		13,868,050	21,871,437	-	-	198,000	35,937,487
National Sea-Based Det Fd	2017	19,953	-	-	-	-	19,953
National Sea-Based Det Fd		19,953	-	-	-	-	19,953
Other Procurement, Navy	2017	771,848	-	-	-	-	771,848
Other Procurement, Navy	2018	1,355,514	-	-	-	-	1,355,514
Other Procurement, Navy	2019	15,039	9,443,306	-	-	321,148	9,779,493
Other Procurement, Navy		2,142,401	9,443,306	-	-	321,148	11,906,855
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Procurement, Marine Corps	2017	104,856	-	-	-	-	104,856
Procurement, Marine Corps	2018	744,649	-	-	-	-	744,649
Procurement, Marine Corps	2019	-	2,906,234	-	-	49,782	2,956,016
Procurement, Marine Corps		849,505	2,906,234	-	-	49,782	3,805,521
Aircraft Procurement, Air Force	2017	3,280,209	-	-	-	-	3,280,209
Aircraft Procurement, Air Force	2018	9,290,950	-	-	-	-	9,290,950
Aircraft Procurement, Air Force	2019	10,611	16,215,867	-	-	185,000	16,411,478
Aircraft Procurement, Air Force		12,581,770	16,215,867	-	-	185,000	28,982,637
Missile Procurement, Air Force	2017	263,714	-	-	-	-	263,714
Missile Procurement, Air Force	2018	904,293	-	-	-	-	904,293
Missile Procurement, Air Force	2019	42	2,669,454	-	-	100,000	2,769,496
Missile Procurement, Air Force		1,168,049	2,669,454	-	-	100,000	3,937,503
Space Procurement, AF	2017	784,218	-	-	-	-	784,218
Space Procurement, AF	2018	877,314	-	-	-	-	877,314
Space Procurement, AF	2019	-	2,527,542	-	-	15,000	2,542,542
Space Procurement, AF		1,661,532	2,527,542	-	-	15,000	4,204,074
Proc. of Ammunition, Air Force	2017	157,688	-	-	-	-	157,688
Proc. of Ammunition, Air Force	2018	622,782	-	-	-	-	622,782
Proc. of Ammunition, Air Force	2019	-	1,587,304	-	-	105,500	1,692,804
Proc. of Ammunition, Air Force		780,470	1,587,304	-	-	105,500	2,473,274
Other Procurement, Air Force	2017	500,840	-	-	-	-	500,840
Other Procurement, Air Force	2018	4,750,617	-	-	-	-	4,750,617
Other Procurement, Air Force	2019	10,885	20,900,282	-	-	315,900	21,227,067
Other Procurement, Air Force		5,262,342	20,900,282	-	-	315,900	26,478,524
Procurement, Defense-Wide	2017	483,733	-	-	-	-	483,733
Procurement, Defense-Wide	2018	2,334,502	-	-	-	-	2,334,502
Procurement, Defense-Wide	2019	-	6,786,271	-	-	516,479	7,302,750
Procurement, Defense-Wide		2,818,235	6,786,271	-	-	516,479	10,120,985
National Guard & Reserve Equip	2017	326,595	-	-	-	-	326,595
National Guard & Reserve Equip	2018	337,500	-	-	-	-	337,500
National Guard & Reserve Equip		664,095	-	-	-	-	664,095
Defense Production Act Purchases		212,321	38,578	-	-	-	250,899
Defense Production Act Purchases		212,321	38,578	-	-	-	250,899
Chem Agents & Munitions Destr	2018	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Aircraft Procurement, Navy	2017	1,445,015	-	-	1,445,015	-	-
Aircraft Procurement, Navy	2018	3,341,390	-	-	3,341,390	-	1,670,694
Aircraft Procurement, Navy	2019	13,327,514	5,818	-	13,333,332	-	5,765,445
Aircraft Procurement, Navy		18,113,919	5,818	-	18,119,737	-	7,436,139
Weapons Procurement, Navy	2017	722,721	-	-	722,721	-	-
Weapons Procurement, Navy	2018	337,991	-	-	337,991	-	342,410
Weapons Procurement, Navy	2019	2,958,349	17,828	-	2,976,177	-	746,422
Weapons Procurement, Navy		4,019,061	17,828	-	4,036,889	-	1,088,832
Proc. of Ammunition, Navy & MC	2017	88,386	-	-	88,386	-	-
Proc. of Ammunition, Navy & MC	2018	79,609	-	-	79,609	-	79,609
Proc. of Ammunition, Navy & MC	2019	799,696	26,354	-	826,050	-	206,513
Proc. of Ammunition, Navy & MC		967,691	26,354	-	994,045	-	286,122
Shipbuilding & Conversion, Navy	2009	-	-	-	-	-	20,705
Shipbuilding & Conversion, Navy	2011	-	-	-	-	-	335,396
Shipbuilding & Conversion, Navy	2012	-	-	-	-	-	972,833
Shipbuilding & Conversion, Navy	2015	788,605	-	-	788,605	-	-
Shipbuilding & Conversion, Navy	2016	1,045,596	-	-	1,045,596	-	1,045,597
Shipbuilding & Conversion, Navy	2017	1,204,627	-	-	1,204,627	-	1,204,630
Shipbuilding & Conversion, Navy	2018	4,142,869	-	-	4,142,869	-	3,107,152
Shipbuilding & Conversion, Navy	2019	14,414,134	-	-	14,414,134	-	7,655,343
Shipbuilding & Conversion, Navy		21,595,831	-	-	21,595,831	-	14,341,656
National Sea-Based Det Fd	2017	-	-	-	-	-	19,953
National Sea-Based Det Fd		-	-	-	-	-	19,953
Other Procurement, Navy	2017	771,848	-	-	771,848	-	-
Other Procurement, Navy	2018	677,757	-	-	677,757	-	677,757
Other Procurement, Navy	2019	7,467,254	321,148	-	7,788,402	-	1,991,091
Other Procurement, Navy		8,916,859	321,148	-	9,238,007	-	2,668,848
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2017	104,857	-	-	104,857	-	-1
Procurement, Marine Corps	2018	555,801	-	-	555,801	-	188,848
Procurement, Marine Corps	2019	1,569,449	49,782	-	1,619,231	-	1,336,785
Procurement, Marine Corps		2,230,107	49,782	-	2,279,889	-	1,525,632
Aircraft Procurement, Air Force	2017	3,280,209	-	-	3,280,209	-	-
Aircraft Procurement, Air Force	2018	5,284,482	-	-	5,284,482	-	4,006,468
Aircraft Procurement, Air Force	2019	6,509,467	185,000	-	6,694,467	-	9,717,011
Aircraft Procurement, Air Force		15,074,158	185,000	-	15,259,158	-	13,723,479
Missile Procurement, Air Force	2017	263,714	-	-	263,714	-	-
Missile Procurement, Air Force	2018	671,535	-	-	671,535	-	232,758
Missile Procurement, Air Force	2019	1,751,657	100,000	-	1,851,657	-	917,839
Missile Procurement, Air Force		2,686,906	100,000	-	2,786,906	-	1,150,597
Space Procurement, AF	2017	784,218	-	-	784,218	-	-
Space Procurement, AF	2018	651,500	-	-	651,500	-	225,814
Space Procurement, AF	2019	1,684,944	15,000	-	1,699,944	-	842,598
Space Procurement, AF		3,120,662	15,000	-	3,135,662	-	1,068,412
Proc. of Ammunition, Air Force	2017	157,688	-	-	157,688	-	-
Proc. of Ammunition, Air Force	2018	433,028	-	-	433,028	-	189,754
Proc. of Ammunition, Air Force	2019	1,110,610	105,500	-	1,216,110	-	476,694
Proc. of Ammunition, Air Force		1,701,326	105,500	-	1,806,826	-	666,448
Other Procurement, Air Force	2017	500,840	-	-	500,840	-	-
Other Procurement, Air Force	2018	4,128,760	-	-	4,128,760	-	621,857
Other Procurement, Air Force	2019	16,532,318	315,900	-	16,848,218	-	4,378,849
Other Procurement, Air Force		21,161,918	315,900	-	21,477,818	-	5,000,706
Procurement, Defense-Wide	2017	473,114	10,619	-	483,733	-	-
Procurement, Defense-Wide	2018	1,737,987	17,865	-	1,755,852	-	578,650
Procurement, Defense-Wide	2019	4,499,935	490,034	-	4,989,969	-	2,312,781
Procurement, Defense-Wide		6,711,036	518,518	-	7,229,554	-	2,891,431
National Guard & Reserve Equip	2017	326,595	-	-	326,595	-	-
National Guard & Reserve Equip	2018	187,500	-	-	187,500	-	150,000
National Guard & Reserve Equip		514,095	-	-	514,095	-	150,000
Defense Production Act Purchases		38,578	-	-	38,578	-	212,321
Defense Production Act Purchases		38,578	-	-	38,578	-	212,321
Chem Agents & Munitions Destr	2018	-	-	-	-	-	447,329
Chem Agents & Munitions Destr		-	-	-	-	-	447,329

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Chem Agents & Munitions Destr 2018	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr 2018	468,528	-	-	-	-	468,528
Chem Agents & Munitions Destr 2019	-	993,816	-	-	10,000	1,003,816
Chem Agents & Munitions Destr	468,528	993,816	-	-	10,000	1,472,344
Chem Agents & Munitions Destr 2019	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr	2,381	-	-	-	-	2,381
Chem Agents & Munitions Destr	2,381	-	-	-	-	2,381
Joint Urgent Operational Needs 2019	-	100,025	-	-	-	100,025
Joint Urgent Operational Needs	-	100,025	-	-	-	100,025
Total PROCUREMENT	60,886,807	131,762,059	-	-	5,708,378	198,357,244
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army 2018	2,944,640	-	-	-	-	2,944,640
RDT&E, Army 2019	45,817	10,159,379	-	-	3,872,604	14,077,800
RDT&E, Army	2,990,457	10,159,379	-	-	3,872,604	17,022,440
RDT&E, Navy 2018	1,799,697	-	-	-	-	1,799,697
RDT&E, Navy 2019	129,779	18,599,708	-	-	676,386	19,405,873
RDT&E, Navy	1,929,476	18,599,708	-	-	676,386	21,205,570
RDT&E, Air Force 2018	4,513,664	-	-	-	-	4,513,664
RDT&E, Air Force 2019	66,390	40,259,131	-	-	4,016,000	44,341,521
RDT&E, Air Force	4,580,054	40,259,131	-	-	4,016,000	48,855,185
Tanker Rep. Transfer Fund, AF	92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF	92	-	-	-	-	92
RDT&E, Defense-Wide 2018	3,417,338	-	-	-	-	3,417,338
RDT&E, Defense-Wide 2019	135,818	22,087,451	-	-	2,164,194	24,387,463
RDT&E, Defense-Wide	3,553,156	22,087,451	-	-	2,164,194	27,804,801
Operational Test & Eval., Def. 2018	22,918	-	-	-	-	22,918
Operational Test & Eval., Def. 2019	-	221,009	-	-	-	221,009
Operational Test & Eval., Def.	22,918	221,009	-	-	-	243,927
Renew Energy Impact, Cont	4,881	-	-	-	-	4,881
Renew Energy Impact, Cont	4,881	-	-	-	-	4,881
Total RESEARCH, DEV, TEST & EVAL	13,081,034	91,326,678	-	-	10,729,184	115,136,896
MILITARY CONSTRUCTION						
Military Construction, Army 2015	23	-	-	-	-	23
Military Construction, Army 2017	270,988	-	-	-	-	270,988
Military Construction, Army 2018	1,207,418	-	-	-	-	1,207,418
Military Construction, Army 2019	73	1,011,768	-	-	3,577,854	4,589,695
Military Construction, Army	1,478,502	1,011,768	-	-	3,577,854	6,068,124
Military Construction, Navy 2017	1,027,747	-	-	-	-	1,027,747
Military Construction, Navy 2018	817,783	-	-	-	-	817,783
Military Construction, Navy 2019	550	2,543,189	-	-	600,139	3,143,878
Military Construction, Navy	1,846,080	2,543,189	-	-	600,139	4,989,408
Ford Island Improvement Acct	100	-	-	-	-	100
Ford Island Improvement Acct	100	-	-	-	-	100
Military Construction, Air Force 2015	78	-	-	-	-	78
Military Construction, Air Force 2017	1,445,226	-	-	-	-	1,445,226
Military Construction, Air Force 2018	536,159	-	-	-	-	536,159
Military Construction, Air Force 2019	6,512	1,725,707	-	-	1,100	1,733,319
Military Construction, Air Force	1,987,975	1,725,707	-	-	1,100	3,714,782
Military Construction, Def-Wide 2017	696,142	-	-	-	-	696,142
Military Construction, Def-Wide 2018	853,727	-	-	-	-	853,727
Military Construction, Def-Wide 2019	-	2,693,324	-	-	-	2,693,324
Military Construction, Def-Wide	1,549,869	2,693,324	-	-	-	4,243,193
NATO Security Investment Program	232,737	171,064	-	-	-	403,801
NATO Security Investment Program	232,737	171,064	-	-	-	403,801

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Chem Agents & Munitions Destr	2018	21,199	-	-	21,199	-	-
Chem Agents & Munitions Destr		21,199	-	-	21,199	-	-
Chem Agents & Munitions Destr	2018	-	-	-	-	-	-
Chem Agents & Munitions Destr	2019	-	-	-	-	-	26,602
Chem Agents & Munitions Destr		-	-	-	-	-	26,602
Chem Agents & Munitions Destr	2019	967,214	10,000	-	977,214	-	-
Chem Agents & Munitions Destr		967,214	10,000	-	977,214	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	2,381
Chem Agents & Munitions Destr		-	-	-	-	-	2,381
Joint Urgent Operational Needs	2019	100,025	-	-	100,025	-	-
Joint Urgent Operational Needs		100,025	-	-	100,025	-	-
Total PROCUREMENT		128,861,982	5,029,757	-	133,891,739	-	64,465,505
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2018	2,944,640	-	-	2,944,640	-	-
RDT&E, Army	2019	7,028,844	3,872,604	-	10,901,448	-	3,176,352
RDT&E, Army		9,973,484	3,872,604	-	13,846,088	-	3,176,352
RDT&E, Navy	2018	1,799,697	-	-	1,799,697	-	-
RDT&E, Navy	2019	16,565,861	676,386	-	17,242,247	-	2,163,626
RDT&E, Navy		18,365,558	676,386	-	19,041,944	-	2,163,626
RDT&E, Air Force	2018	4,513,664	-	-	4,513,664	-	-
RDT&E, Air Force	2019	34,092,782	4,016,000	-	38,108,782	-	6,232,739
RDT&E, Air Force		38,606,446	4,016,000	-	42,622,446	-	6,232,739
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
RDT&E, Defense-Wide	2018	3,279,082	138,256	-	3,417,338	-	-
RDT&E, Defense-Wide	2019	18,446,006	2,020,578	-	20,466,584	-	3,920,879
RDT&E, Defense-Wide		21,725,088	2,158,834	-	23,883,922	-	3,920,879
Operational Test & Eval., Def.	2018	22,918	-	-	22,918	-	-
Operational Test & Eval., Def.	2019	193,980	-	-	193,980	-	27,029
Operational Test & Eval., Def.		216,898	-	-	216,898	-	27,029
Renew Energy Impact, Cont		-	-	-	-	-	4,881
Renew Energy Impact, Cont		-	-	-	-	-	4,881
Total RESEARCH, DEV, TEST & EVAL		88,887,474	10,723,824	-	99,611,298	-	15,525,598
MILITARY CONSTRUCTION							
Military Construction, Army	2015	23	-	-	23	-	-
Military Construction, Army	2017	62,665	208,323	-	270,988	-	-
Military Construction, Army	2018	110,047	679,930	-	789,977	-	417,441
Military Construction, Army	2019	717,951	2,538,845	-	3,256,796	-	1,332,899
Military Construction, Army		890,686	3,427,098	-	4,317,784	-	1,750,340
Military Construction, Navy	2017	-	-	-	-	-	1,027,747
Military Construction, Navy	2018	408,892	-	-	408,892	-	408,891
Military Construction, Navy	2019	1,285,858	600,139	-	1,885,997	-	1,257,881
Military Construction, Navy		1,694,750	600,139	-	2,294,889	-	2,694,519
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Military Construction, Air Force	2015	78	-	-	78	-	-
Military Construction, Air Force	2017	-	-	-	-	-	1,445,226
Military Construction, Air Force	2018	235,463	-	-	235,463	-	300,696
Military Construction, Air Force	2019	1,220,443	1,100	-	1,221,543	-	511,776
Military Construction, Air Force		1,455,984	1,100	-	1,457,084	-	2,257,698
Military Construction, Def-Wide	2017	427,462	-	-	427,462	-	268,680
Military Construction, Def-Wide	2018	406,851	-	-	406,851	-	446,876
Military Construction, Def-Wide	2019	1,578,827	-	-	1,578,827	-	1,114,497
Military Construction, Def-Wide		2,413,140	-	-	2,413,140	-	1,830,053
NATO Security Investment Program		171,064	-	-	171,064	-	232,737
NATO Security Investment Program		171,064	-	-	171,064	-	232,737

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Army National Guard	2017	33,521	-	-	-	-	33,521
Mil. Con., Army National Guard	2018	108,295	-	-	-	-	108,295
Mil. Con., Army National Guard	2019	-	180,122	-	-	-	180,122
Mil. Con., Army National Guard		141,816	180,122	-	-	-	321,938
Mil. Con., Air National Guard	2017	38,327	-	-	-	-	38,327
Mil. Con., Air National Guard	2018	49,888	-	-	-	-	49,888
Mil. Con., Air National Guard	2019	-	129,126	-	-	-	129,126
Mil. Con., Air National Guard		88,215	129,126	-	-	-	217,341
Mil. Con., Army Reserve	2017	17,654	-	-	-	-	17,654
Mil. Con., Army Reserve	2018	40,089	-	-	-	-	40,089
Mil. Con., Army Reserve	2019	-	64,919	-	-	-	64,919
Mil. Con., Army Reserve		57,743	64,919	-	-	-	122,662
Mil. Con., Naval Reserve	2015	147	-	-	-	-	147
Mil. Con., Naval Reserve	2017	24,969	-	-	-	-	24,969
Mil. Con., Naval Reserve	2018	10,715	-	-	-	-	10,715
Mil. Con., Naval Reserve	2019	-	43,065	-	-	-	43,065
Mil. Con., Naval Reserve		35,831	43,065	-	-	-	78,896
Mil. Con., Air Force Reserve	2015	2	-	-	-	-	2
Mil. Con., Air Force Reserve	2017	13,784	-	-	-	-	13,784
Mil. Con., Air Force Reserve	2018	59,000	-	-	-	-	59,000
Mil. Con., Air Force Reserve	2019	-	50,163	-	-	-	50,163
Mil. Con., Air Force Reserve		72,786	50,163	-	-	-	122,949
DoD BRAC - Army		162,509	62,796	-	-	-	225,305
DoD BRAC - Army		162,509	62,796	-	-	-	225,305
DoD BRAC - Navy		42,786	151,839	-	-	-	194,625
DoD BRAC - Navy		42,786	151,839	-	-	-	194,625
DoD BRAC - Air Force		47,039	52,903	-	-	-	99,942
DoD BRAC - Air Force		47,039	52,903	-	-	-	99,942
DoD BRAC - Defense-Wide		61,937	-	-	-	-	61,937
DoD BRAC - Defense-Wide		61,937	-	-	-	-	61,937
Base Realign & Cl, A		20,415	-	-	-	-	20,415
Base Realign & Cl, A		20,415	-	-	-	-	20,415
Base Realign & Cl, N		29,490	-	-	-	-	29,490
Base Realign & Cl, N		29,490	-	-	-	-	29,490
Base Realign & Cl, AF		5,049	-	-	-	-	5,049
Base Realign & Cl, AF		5,049	-	-	-	-	5,049
Base Realign & Cl, D		-3,909	-	-	-	-	-3,909
Base Realign & Cl, D		-3,909	-	-	-	-	-3,909
FY 2005 BRAC - Army		224,357	-	-	-	-	224,357
FY 2005 BRAC - Army		224,357	-	-	-	-	224,357
FY 2005 BRAC - Navy		40,575	-	-	-	-	40,575
FY 2005 BRAC - Navy		40,575	-	-	-	-	40,575
FY 2005 BRAC - Air Force		2,060	-	-	-	-	2,060
FY 2005 BRAC - Air Force		2,060	-	-	-	-	2,060
FY 2005 BRAC - Defense Wide		52,148	-	-	-	-	52,148
FY 2005 BRAC - Defense Wide		52,148	-	-	-	-	52,148
Foreign Currency Fluct, Con, Def		709	-	-	-	-	709
Foreign Currency Fluct, Con, Def		709	-	-	-	-	709
Total MILITARY CONSTRUCTION		8,176,819	8,879,985	-	-	4,179,093	21,235,897
FAMILY HOUSING							
Fam. Housing Constr., Army	2015	4	-	-	-	-	4
Fam. Housing Constr., Army	2017	13,684	-	-	-	-	13,684
Fam. Housing Constr., Army	2018	19,482	-	-	-	-	19,482
Fam. Housing Constr., Army	2019	-	330,660	-	-	-	330,660
Fam. Housing Constr., Army		33,170	330,660	-	-	-	363,830
Fam. Housing Oper. & Maint, Army	2019	-	376,509	-	-	15,000	391,509
Fam. Housing Oper. & Maint, Army		-	376,509	-	-	15,000	391,509

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Army National Guard 2017	33,521	-	-	33,521	-	-
Mil. Con., Army National Guard 2018	53,511	-	-	53,511	-	54,784
Mil. Con., Army National Guard 2019	117,277	-	-	117,277	-	62,845
Mil. Con., Army National Guard	204,309	-	-	204,309	-	117,629
Mil. Con., Air National Guard 2017	38,327	-	-	38,327	-	-
Mil. Con., Air National Guard 2018	31,428	-	-	31,428	-	18,460
Mil. Con., Air National Guard 2019	90,530	-	-	90,530	-	38,596
Mil. Con., Air National Guard	160,285	-	-	160,285	-	57,056
Mil. Con., Army Reserve 2017	17,654	-	-	17,654	-	-
Mil. Con., Army Reserve 2018	24,406	-	-	24,406	-	15,683
Mil. Con., Army Reserve 2019	40,724	-	-	40,724	-	24,195
Mil. Con., Army Reserve	82,784	-	-	82,784	-	39,878
Mil. Con., Naval Reserve 2015	147	-	-	147	-	-
Mil. Con., Naval Reserve 2017	-	-	-	-	-	24,969
Mil. Con., Naval Reserve 2018	6,429	-	-	6,429	-	4,286
Mil. Con., Naval Reserve 2019	32,299	-	-	32,299	-	10,766
Mil. Con., Naval Reserve	38,875	-	-	38,875	-	40,021
Mil. Con., Air Force Reserve 2015	2	-	-	2	-	-
Mil. Con., Air Force Reserve 2017	13,784	-	-	13,784	-	-
Mil. Con., Air Force Reserve 2018	39,333	-	-	39,333	-	19,667
Mil. Con., Air Force Reserve 2019	35,114	-	-	35,114	-	15,049
Mil. Con., Air Force Reserve	88,233	-	-	88,233	-	34,716
DoD BRAC - Army	62,796	-	-	62,796	-	162,509
DoD BRAC - Army	62,796	-	-	62,796	-	162,509
DoD BRAC - Navy	151,839	-	-	151,839	-	42,786
DoD BRAC - Navy	151,839	-	-	151,839	-	42,786
DoD BRAC - Air Force	52,903	-	-	52,903	-	47,039
DoD BRAC - Air Force	52,903	-	-	52,903	-	47,039
DoD BRAC - Defense-Wide	-	-	-	-	-	61,937
DoD BRAC - Defense-Wide	-	-	-	-	-	61,937
Base Realign & Cl, A	-	-	-	-	-	20,415
Base Realign & Cl, A	-	-	-	-	-	20,415
Base Realign & Cl, N	-	-	-	-	-	29,490
Base Realign & Cl, N	-	-	-	-	-	29,490
Base Realign & Cl, AF	-	-	-	-	-	5,049
Base Realign & Cl, AF	-	-	-	-	-	5,049
Base Realign & Cl, D	-	-	-	-	-	-3,909
Base Realign & Cl, D	-	-	-	-	-	-3,909
FY 2005 BRAC - Army	-	-	-	-	-	224,357
FY 2005 BRAC - Army	-	-	-	-	-	224,357
FY 2005 BRAC - Navy	-	-	-	-	-	40,575
FY 2005 BRAC - Navy	-	-	-	-	-	40,575
FY 2005 BRAC - Air Force	-	-	-	-	-	2,060
FY 2005 BRAC - Air Force	-	-	-	-	-	2,060
FY 2005 BRAC - Defense Wide	-	-	-	-	-	52,148
FY 2005 BRAC - Defense Wide	-	-	-	-	-	52,148
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Total MILITARY CONSTRUCTION	7,467,648	4,028,337	-	11,495,985	-	9,739,912
FAMILY HOUSING						
Fam. Housing Constr., Army 2015	4	-	-	4	-	-
Fam. Housing Constr., Army 2017	-	-	-	-	-	13,684
Fam. Housing Constr., Army 2018	8,274	-	-	8,274	-	11,208
Fam. Housing Constr., Army 2019	289,394	-	-	289,394	-	41,266
Fam. Housing Constr., Army	297,672	-	-	297,672	-	66,158
Fam. Housing Oper. & Maint, Army 2019	376,509	15,000	-	391,509	-	-
Fam. Housing Oper. & Maint, Army	376,509	15,000	-	391,509	-	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fam. Housing Constr., Navy & MC 2017	95,506	-	-	-	-	95,506
Fam. Housing Constr., Navy & MC 2018	32,681	-	-	-	-	32,681
Fam. Housing Constr., Navy & MC 2019	-	104,581	-	-	-	104,581
Fam. Housing Constr., Navy & MC	128,187	104,581	-	-	-	232,768
Fam. Housing Oper. & Maint, N&MC 2019	-	314,536	-	-	18,010	332,546
Fam. Housing Oper. & Maint, N&MC	-	314,536	-	-	18,010	332,546
Fam. Housing Constr., AF 2015	5,727	-	-	-	-	5,727
Fam. Housing Constr., AF 2017	66,352	-	-	-	-	66,352
Fam. Housing Constr., AF 2018	19,682	-	-	-	-	19,682
Fam. Housing Constr., AF 2019	-	78,446	-	-	-	78,446
Fam. Housing Constr., AF	91,761	78,446	-	-	-	170,207
Fam. Housing Oper. & Maint., AF 2019	-	317,274	-	-	5,715	322,989
Fam. Housing Oper. & Maint., AF	-	317,274	-	-	5,715	322,989
Fam. Housing Oper. & Maint., DW 2019	-	58,373	-	-	-	58,373
Fam. Housing Oper. & Maint., DW	-	58,373	-	-	-	58,373
Homeowners Asst. Fund, Defense	65,652	-	-	-	-	65,652
Homeowners Asst. Fund, Defense	65,652	-	-	-	-	65,652
Homeowners Asst. Fund, Def, RA	793	-	-	-	-	793
Homeowners Asst. Fund, Def, RA	793	-	-	-	-	793
DoD Fam Hsg Improvement Fund	18,319	1,653	-	-	-	19,972
DoD Fam Hsg Improvement Fund	18,319	1,653	-	-	-	19,972
DoD Unaccmp Hsg Improvement Fund	9	600	-	-	-	609
DoD Unaccmp Hsg Improvement Fund	9	600	-	-	-	609
Total FAMILY HOUSING	337,891	1,582,632	-	-	38,725	1,959,248
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	191,597	-	-	-	89,596	281,193
National Def Stockpile Trans Fd	191,597	-	-	-	89,596	281,193
Pent. Reserv. Maint. Rev. Fd.	55,170	-	-	-	598,038	653,208
Pent. Reserv. Maint. Rev. Fd.	55,170	-	-	-	598,038	653,208
National Defense Sealift Fund	37,713	-	-	-	-	37,713
National Defense Sealift Fund	37,713	-	-	-	-	37,713
Working Capital Fund, Army	4,912,394	158,765	-	-	12,206,206	17,277,365
Working Capital Fund, Army	4,912,394	158,765	-	-	12,206,206	17,277,365
Working Capital Fund, Navy	1,980,057	-	-	-	32,181,000	34,161,057
Working Capital Fund, Navy	1,980,057	-	-	-	32,181,000	34,161,057
Working Capital Fund, Air Force	6,931,860	69,054	-	-	30,080,000	37,080,914
Working Capital Fund, Air Force	6,931,860	69,054	-	-	30,080,000	37,080,914
Working Capital Fund, Defense	1,634,374	48,096	-	-	48,253,000	49,935,470
Working Capital Fund, Defense	1,634,374	48,096	-	-	48,253,000	49,935,470
Working Capital Fund, DECA	25,841	1,266,200	-	-	5,204,000	6,496,041
Working Capital Fund, DECA	25,841	1,266,200	-	-	5,204,000	6,496,041
Buildings Maintenance Fund	80,314	-	-	-	393,713	474,027
Buildings Maintenance Fund	80,314	-	-	-	393,713	474,027
Total REVOLVING AND MGMT FUNDS	15,849,320	1,542,115	-	-	129,005,553	146,396,988
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,690,263	-	-	-	-1,690,263
Offsetting Receipts	-	-1,690,263	-	-	-	-1,690,263
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,690,263	-	-	-	-1,690,263
TRUST FUNDS						
Voluntary Separation Incent Fund	-	55,300	-	-	-	55,300
Voluntary Separation Incent Fund	-	55,300	-	-	-	55,300
Host Nat Sup, US Reloc Act, Def	248,431	145,500	-	-	-	393,931
Host Nat Sup, US Reloc Act, Def	248,431	145,500	-	-	-	393,931
Supt for US Rel Guan Act	985,626	385,000	-	-	-	1,370,626
Supt for US Rel Guan Act	985,626	385,000	-	-	-	1,370,626

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Fam. Housing Constr., Navy & MC 2017	-	-	-	-	-	95,506
Fam. Housing Constr., Navy & MC 2018	23,343	-	-	23,343	-	9,338
Fam. Housing Constr., Navy & MC 2019	67,978	-	-	67,978	-	36,603
Fam. Housing Constr., Navy & MC	91,321	-	-	91,321	-	141,447
Fam. Housing Oper. & Maint, N&MC 2019	314,536	18,010	-	332,546	-	-
Fam. Housing Oper. & Maint, N&MC	314,536	18,010	-	332,546	-	-
Fam. Housing Constr., AF 2015	5,727	-	-	5,727	-	-
Fam. Housing Constr., AF 2017	-	-	-	-	-	66,352
Fam. Housing Constr., AF 2018	9,585	-	-	9,585	-	10,097
Fam. Housing Constr., AF 2019	53,108	-	-	53,108	-	25,338
Fam. Housing Constr., AF	68,420	-	-	68,420	-	101,787
Fam. Housing Oper. & Maint., AF 2019	317,274	5,715	-	322,989	-	-
Fam. Housing Oper. & Maint., AF	317,274	5,715	-	322,989	-	-
Fam. Housing Oper. & Maint., DW 2019	58,373	-	-	58,373	-	-
Fam. Housing Oper. & Maint., DW	58,373	-	-	58,373	-	-
Homeowners Asst. Fund, Defense	-	-	-	-	-	65,652
Homeowners Asst. Fund, Defense	-	-	-	-	-	65,652
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	793
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	793
DoD Fam Hsg Improvement Fund	1,653	-	-	1,653	-	18,319
DoD Fam Hsg Improvement Fund	1,653	-	-	1,653	-	18,319
DoD Unaccmp Hsg Improvement Fund	600	-	-	600	-	9
DoD Unaccmp Hsg Improvement Fund	600	-	-	600	-	9
Total FAMILY HOUSING	1,526,358	38,725	-	1,565,083	-	394,165
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	66,583	-	66,583	-	214,610
National Def Stockpile Trans Fd	-	66,583	-	66,583	-	214,610
Pent. Reserv. Maint. Rev. Fd.	-	599,901	-	599,901	-	53,307
Pent. Reserv. Maint. Rev. Fd.	-	599,901	-	599,901	-	53,307
National Defense Sealift Fund	-	-	-	-	-	37,713
National Defense Sealift Fund	-	-	-	-	-	37,713
Working Capital Fund, Army	158,765	10,717,569	-	10,876,334	-	6,401,031
Working Capital Fund, Army	158,765	10,717,569	-	10,876,334	-	6,401,031
Working Capital Fund, Navy	-	32,105,022	-	32,105,022	-	2,056,035
Working Capital Fund, Navy	-	32,105,022	-	32,105,022	-	2,056,035
Working Capital Fund, Air Force	69,054	25,208,868	-	25,277,922	-	11,802,992
Working Capital Fund, Air Force	69,054	25,208,868	-	25,277,922	-	11,802,992
Working Capital Fund, Defense	48,096	48,454,534	-	48,502,630	-	1,432,840
Working Capital Fund, Defense	48,096	48,454,534	-	48,502,630	-	1,432,840
Working Capital Fund, DECA	1,266,200	4,860,078	-	6,126,278	-	369,763
Working Capital Fund, DECA	1,266,200	4,860,078	-	6,126,278	-	369,763
Buildings Maintenance Fund	-	291,119	-	291,119	-	182,908
Buildings Maintenance Fund	-	291,119	-	291,119	-	182,908
Total REVOLVING AND MGMT FUNDS	1,542,115	122,303,674	-	123,845,789	-	22,551,199
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,690,263	-1,690,263	-	-
Offsetting Receipts	-	-	-1,690,263	-1,690,263	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,690,263	-1,690,263	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	55,300	55,300	-	-
Voluntary Separation Incent Fund	-	-	55,300	55,300	-	-
Host Nat Sup, US Reloc Act, Def	-	-	130,100	130,100	-	263,831
Host Nat Sup, US Reloc Act, Def	-	-	130,100	130,100	-	263,831
Supt for US Rel Guan Act	-	-	258,300	258,300	-	1,112,326
Supt for US Rel Guan Act	-	-	258,300	258,300	-	1,112,326

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
DoD General Gift Fund	6,928	-	-	-	-	6,928
DoD General Gift Fund	6,928	-	-	-	-	6,928
Air Force General Gift Fund	12,165	1,308	-	-	-	13,473
Air Force General Gift Fund	12,165	1,308	-	-	-	13,473
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Army General Gift Fund	30,450	5,279	-	-	-	35,729
Army General Gift Fund	30,450	5,279	-	-	-	35,729
Navy General Gift Fund	7,365	912	-	-	-	8,277
Navy General Gift Fund	7,365	912	-	-	-	8,277
USN Academy Gift and Museum Fund	19,692	9,232	-	-	-	28,924
USN Academy Gift and Museum Fund	19,692	9,232	-	-	-	28,924
National Security Educ. Trust Fd	320	-	-	-	-	320
National Security Educ. Trust Fd	320	-	-	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	70,035	44,000	-	-	-	114,035
For. Nat. Empl. Sep. Pay Tr. Fd	70,035	44,000	-	-	-	114,035
Schg Coll,Sales Comm.Strs, D-TR	6,106	-	-	-	343,254	349,360
Schg Coll,Sales Comm.Strs, D-TR	6,106	-	-	-	343,254	349,360
Ships Stores Profit, Navy	1,094	5,180	-	-	-	6,274
Ships Stores Profit, Navy	1,094	5,180	-	-	-	6,274
Total TRUST FUNDS	1,388,236	651,712	-	-	343,254	2,383,202
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-31,400	-	-	-	-31,400
Emp Agy Cont, VSI Trust Fd.	-	-31,400	-	-	-	-31,400
Total INTERFUND TRANSACTIONS	-	-95,400	-	-	-	-95,400

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2019 - ESTIMATED
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DoD General Gift Fund	-	-	-	-	-	6,928
DoD General Gift Fund	-	-	-	-	-	6,928
Air Force General Gift Fund	-	-	1,308	1,308	-	12,165
Air Force General Gift Fund	-	-	1,308	1,308	-	12,165
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Army General Gift Fund	-	-	5,279	5,279	-	30,450
Army General Gift Fund	-	-	5,279	5,279	-	30,450
Navy General Gift Fund	-	-	912	912	-	7,365
Navy General Gift Fund	-	-	912	912	-	7,365
USN Academy Gift and Museum Fund	-	-	9,232	9,232	-	19,692
USN Academy Gift and Museum Fund	-	-	9,232	9,232	-	19,692
National Security Educ. Trust Fd	-	-	-	-	-	320
National Security Educ. Trust Fd	-	-	-	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	70,035
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	70,035
Schg Coll,Sales Comm.Strs, D-TR	-	-	338,546	338,546	-	10,814
Schg Coll,Sales Comm.Strs, D-TR	-	-	338,546	338,546	-	10,814
Ships Stores Profit, Navy	-	-	4,330	4,330	-	1,944
Ships Stores Profit, Navy	-	-	4,330	4,330	-	1,944
Total TRUST FUNDS	-	-	847,308	847,308	-	1,535,894
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-31,400	-31,400	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-31,400	-31,400	-	-
Total INTERFUND TRANSACTIONS	-	-	-95,400	-95,400	-	-

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

- FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request

➤ FY 2019 OCO Request

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FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>FISCAL YEAR 2019 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	4,660,661	-	-	-	4,660,661
OPERATION AND MAINTENANCE	-	49,312,530	-	-	-	49,312,530
PROCUREMENT	-	12,782,468	-	-	-	12,782,468
RESEARCH, DEV, TEST & EVAL	-	1,307,731	-	-	-	1,307,731
MILITARY CONSTRUCTION	-	921,420	-	-	-	921,420
REVOLVING AND MGMT FUNDS	-	15,190	-	-	-	15,190
TOTAL DEPARTMENT OF DEFENSE	-	69,000,000	-	-	-	69,000,000
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	-	33,681,433	-	-	-	33,681,433
DEPARTMENT OF THE NAVY	-	7,397,332	-	-	-	7,397,332
DEPARTMENT OF THE AIR FORCE	-	17,681,738	-	-	-	17,681,738
DEFENSE-WIDE	-	10,239,497	-	-	-	10,239,497
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	69,000,000	-	-	-	69,000,000

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
FISCAL YEAR 2019 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	4,660,661	-	-	4,660,661	-	-
OPERATION AND MAINTENANCE	46,359,771	-	-	46,359,771	-	2,952,759
PROCUREMENT	8,815,861	-	-	8,815,861	-	3,966,607
RESEARCH, DEV, TEST & EVAL	1,098,260	-	-	1,098,260	-	209,471
MILITARY CONSTRUCTION	617,423	-	-	617,423	-	303,997
REVOLVING AND MGMT FUNDS	15,190	-	-	15,190	-	-
TOTAL DEPARTMENT OF DEFENSE	61,567,166	-	-	61,567,166	-	7,432,834
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	28,871,428	-	-	28,871,428	-	4,810,005
DEPARTMENT OF THE NAVY	7,150,278	-	-	7,150,278	-	247,054
DEPARTMENT OF THE AIR FORCE	15,604,973	-	-	15,604,973	-	2,076,765
DEFENSE-WIDE	9,940,487	-	-	9,940,487	-	299,010
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	61,567,166	-	-	61,567,166	-	7,432,834

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2019 - ESTIMATED
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>MILITARY PERSONNEL</u>						
Military Personnel, Army	2019	-	2,929,154	-	-	2,929,154
Military Personnel, Army		-	2,929,154	-	-	2,929,154
Military Personnel, Navy	2019	-	385,461	-	-	385,461
Military Personnel, Navy		-	385,461	-	-	385,461
Military Personnel, Marine Corps	2019	-	109,232	-	-	109,232
Military Personnel, Marine Corps		-	109,232	-	-	109,232
Military Personnel, Air Force	2019	-	964,508	-	-	964,508
Military Personnel, Air Force		-	964,508	-	-	964,508
Reserve Personnel, Army	2019	-	37,007	-	-	37,007
Reserve Personnel, Army		-	37,007	-	-	37,007
Reserve Personnel, Navy	2019	-	11,100	-	-	11,100
Reserve Personnel, Navy		-	11,100	-	-	11,100
Reserve Personnel, Marine Corps	2019	-	2,380	-	-	2,380
Reserve Personnel, Marine Corps		-	2,380	-	-	2,380
Reserve Personnel, Air Force	2019	-	21,076	-	-	21,076
Reserve Personnel, Air Force		-	21,076	-	-	21,076
National Guard Personnel, Army	2019	-	195,283	-	-	195,283
National Guard Personnel, Army		-	195,283	-	-	195,283
National Guard Personnel, AF	2019	-	5,460	-	-	5,460
National Guard Personnel, AF		-	5,460	-	-	5,460
Total MILITARY PERSONNEL		-	4,660,661	-	-	4,660,661
<u>OPERATION AND MAINTENANCE</u>						
Oper. & Maint., Army	2019	-	18,210,500	-	-	18,210,500
Oper. & Maint., Army		-	18,210,500	-	-	18,210,500
Oper. & Maint., Navy	2019	-	4,757,155	-	-	4,757,155
Oper. & Maint., Navy		-	4,757,155	-	-	4,757,155
Oper. & Maint., Marine Corps	2019	-	1,121,900	-	-	1,121,900
Oper. & Maint., Marine Corps		-	1,121,900	-	-	1,121,900
Oper. & Maint., Air Force	2019	-	9,285,789	-	-	9,285,789
Oper. & Maint., Air Force		-	9,285,789	-	-	9,285,789
Oper. & Maint., Defense-Wide	2019	-	8,549,908	-	-	8,549,908
Oper. & Maint., Defense-Wide		-	8,549,908	-	-	8,549,908
Office of the Inspector General	2019	-	24,692	-	-	24,692
Office of the Inspector General		-	24,692	-	-	24,692
Oper. & Maint., Army Reserve	2019	-	41,887	-	-	41,887
Oper. & Maint., Army Reserve		-	41,887	-	-	41,887
Oper. & Maint., Navy Reserve	2019	-	25,637	-	-	25,637
Oper. & Maint., Navy Reserve		-	25,637	-	-	25,637
Oper. & Maint., Marine Corps Res.	2019	-	3,345	-	-	3,345
Oper. & Maint., Marine Corps Res.		-	3,345	-	-	3,345
Oper. & Maint., Air Force Reserve	2019	-	60,500	-	-	60,500
Oper. & Maint., Air Force Reserve		-	60,500	-	-	60,500
Oper. & Maint., Army Nat'l Guard	2019	-	110,729	-	-	110,729
Oper. & Maint., Army Nat'l Guard		-	110,729	-	-	110,729
Oper. & Maint., Air Nat'l Guard	2019	-	15,870	-	-	15,870
Oper. & Maint., Air Nat'l Guard		-	15,870	-	-	15,870
Drug Intrdct & Counter-Drug Act	2019	-	153,100	-	-	153,100
Drug Intrdct & Counter-Drug Act		-	153,100	-	-	153,100
Defense Health Program	2019	-	352,068	-	-	352,068
Defense Health Program		-	352,068	-	-	352,068
Afghanistan Security Forces Fund	2019	-	5,199,450	-	-	5,199,450
Afghanistan Security Forces Fund		-	5,199,450	-	-	5,199,450

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2019 - ESTIMATED
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2019	2,929,154	-	-	2,929,154	-	-
Military Personnel, Army		2,929,154	-	-	2,929,154	-	-
Military Personnel, Navy	2019	385,461	-	-	385,461	-	-
Military Personnel, Navy		385,461	-	-	385,461	-	-
Military Personnel, Marine Corps	2019	109,232	-	-	109,232	-	-
Military Personnel, Marine Corps		109,232	-	-	109,232	-	-
Military Personnel, Air Force	2019	964,508	-	-	964,508	-	-
Military Personnel, Air Force		964,508	-	-	964,508	-	-
Reserve Personnel, Army	2019	37,007	-	-	37,007	-	-
Reserve Personnel, Army		37,007	-	-	37,007	-	-
Reserve Personnel, Navy	2019	11,100	-	-	11,100	-	-
Reserve Personnel, Navy		11,100	-	-	11,100	-	-
Reserve Personnel, Marine Corps	2019	2,380	-	-	2,380	-	-
Reserve Personnel, Marine Corps		2,380	-	-	2,380	-	-
Reserve Personnel, Air Force	2019	21,076	-	-	21,076	-	-
Reserve Personnel, Air Force		21,076	-	-	21,076	-	-
National Guard Personnel, Army	2019	195,283	-	-	195,283	-	-
National Guard Personnel, Army		195,283	-	-	195,283	-	-
National Guard Personnel, AF	2019	5,460	-	-	5,460	-	-
National Guard Personnel, AF		5,460	-	-	5,460	-	-
Total MILITARY PERSONNEL		4,660,661	-	-	4,660,661	-	-
<u>OPERATION AND MAINTENANCE</u>							
Oper. & Maint., Army	2019	18,210,500	-	-	18,210,500	-	-
Oper. & Maint., Army		18,210,500	-	-	18,210,500	-	-
Oper. & Maint., Navy	2019	4,757,155	-	-	4,757,155	-	-
Oper. & Maint., Navy		4,757,155	-	-	4,757,155	-	-
Oper. & Maint., Marine Corps	2019	1,121,900	-	-	1,121,900	-	-
Oper. & Maint., Marine Corps		1,121,900	-	-	1,121,900	-	-
Oper. & Maint., Air Force	2019	9,285,789	-	-	9,285,789	-	-
Oper. & Maint., Air Force		9,285,789	-	-	9,285,789	-	-
Oper. & Maint., Defense-Wide	2019	8,549,908	-	-	8,549,908	-	-
Oper. & Maint., Defense-Wide		8,549,908	-	-	8,549,908	-	-
Office of the Inspector General	2019	24,692	-	-	24,692	-	-
Office of the Inspector General		24,692	-	-	24,692	-	-
Oper. & Maint., Army Reserve	2019	41,887	-	-	41,887	-	-
Oper. & Maint., Army Reserve		41,887	-	-	41,887	-	-
Oper. & Maint., Navy Reserve	2019	25,637	-	-	25,637	-	-
Oper. & Maint., Navy Reserve		25,637	-	-	25,637	-	-
Oper. & Maint., Marine Corps Res.	2019	3,345	-	-	3,345	-	-
Oper. & Maint., Marine Corps Res.		3,345	-	-	3,345	-	-
Oper. & Maint., Air Force Reserve	2019	60,500	-	-	60,500	-	-
Oper. & Maint., Air Force Reserve		60,500	-	-	60,500	-	-
Oper. & Maint., Army Nat'l Guard	2019	110,729	-	-	110,729	-	-
Oper. & Maint., Army Nat'l Guard		110,729	-	-	110,729	-	-
Oper. & Maint., Air Nat'l Guard	2019	15,870	-	-	15,870	-	-
Oper. & Maint., Air Nat'l Guard		15,870	-	-	15,870	-	-
Drug Intrdct & Counter-Drug Act	2019	153,100	-	-	153,100	-	-
Drug Intrdct & Counter-Drug Act		153,100	-	-	153,100	-	-
Defense Health Program	2019	347,158	-	-	347,158	-	4,910
Defense Health Program		347,158	-	-	347,158	-	4,910
Afghanistan Security Forces Fund	2019	3,145,147	-	-	3,145,147	-	2,054,303
Afghanistan Security Forces Fund		3,145,147	-	-	3,145,147	-	2,054,303

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2019 - ESTIMATED
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Ctr-ISIL Train/Equip Fund	-	1,400,000	-	-	-	1,400,000
Ctr-ISIL Train/Equip Fund	-	1,400,000	-	-	-	1,400,000
Total OPERATION AND MAINTENANCE	-	49,312,530	-	-	-	49,312,530
<u>PROCUREMENT</u>						
Aircraft Procurement, Army	-	363,363	-	-	-	363,363
Aircraft Procurement, Army	-	363,363	-	-	-	363,363
Missile Procurement, Army	-	1,802,351	-	-	-	1,802,351
Missile Procurement, Army	-	1,802,351	-	-	-	1,802,351
Procurement of W&TCV, Army	-	1,107,183	-	-	-	1,107,183
Procurement of W&TCV, Army	-	1,107,183	-	-	-	1,107,183
Procurement of Ammunition, Army	-	309,525	-	-	-	309,525
Procurement of Ammunition, Army	-	309,525	-	-	-	309,525
Other Procurement, Army	-	1,382,047	-	-	-	1,382,047
Other Procurement, Army	-	1,382,047	-	-	-	1,382,047
Aircraft Procurement, Navy	-	80,119	-	-	-	80,119
Aircraft Procurement, Navy	-	80,119	-	-	-	80,119
Weapons Procurement, Navy	-	14,134	-	-	-	14,134
Weapons Procurement, Navy	-	14,134	-	-	-	14,134
Proc. of Ammunition, Navy & MC	-	246,541	-	-	-	246,541
Proc. of Ammunition, Navy & MC	-	246,541	-	-	-	246,541
Other Procurement, Navy	-	187,173	-	-	-	187,173
Other Procurement, Navy	-	187,173	-	-	-	187,173
Procurement, Marine Corps	-	58,023	-	-	-	58,023
Procurement, Marine Corps	-	58,023	-	-	-	58,023
Aircraft Procurement, Air Force	-	1,018,888	-	-	-	1,018,888
Aircraft Procurement, Air Force	-	1,018,888	-	-	-	1,018,888
Missile Procurement, Air Force	-	493,526	-	-	-	493,526
Missile Procurement, Air Force	-	493,526	-	-	-	493,526
Proc. of Ammunition, Air Force	-	1,421,516	-	-	-	1,421,516
Proc. of Ammunition, Air Force	-	1,421,516	-	-	-	1,421,516
Other Procurement, Air Force	-	3,725,944	-	-	-	3,725,944
Other Procurement, Air Force	-	3,725,944	-	-	-	3,725,944
Procurement, Defense-Wide	-	572,135	-	-	-	572,135
Procurement, Defense-Wide	-	572,135	-	-	-	572,135
Total PROCUREMENT	-	12,782,468	-	-	-	12,782,468
<u>RESEARCH, DEV, TEST & EVAL</u>						
RDT&E, Army	-	325,104	-	-	-	325,104
RDT&E, Army	-	325,104	-	-	-	325,104
RDT&E, Navy	-	167,812	-	-	-	167,812
RDT&E, Navy	-	167,812	-	-	-	167,812
RDT&E, Air Force	-	314,271	-	-	-	314,271
RDT&E, Air Force	-	314,271	-	-	-	314,271
RDT&E, Defense-Wide	-	500,544	-	-	-	500,544
RDT&E, Defense-Wide	-	500,544	-	-	-	500,544
Total RESEARCH, DEV, TEST & EVAL	-	1,307,731	-	-	-	1,307,731
<u>MILITARY CONSTRUCTION</u>						
Military Construction, Army	-	261,250	-	-	-	261,250
Military Construction, Army	-	261,250	-	-	-	261,250
Military Construction, Navy	-	227,320	-	-	-	227,320
Military Construction, Navy	-	227,320	-	-	-	227,320
Military Construction, Air Force	-	345,800	-	-	-	345,800
Military Construction, Air Force	-	345,800	-	-	-	345,800

FY 2019 DEPARTMENT OF DEFENSE BUDGET
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 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2019 - ESTIMATED
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Ctr-ISIL Train/Equip Fund	2019	506,454	-	-	506,454	893,546
Ctr-ISIL Train/Equip Fund		506,454	-	-	506,454	893,546
Total OPERATION AND MAINTENANCE		46,359,771	-	-	46,359,771	2,952,759
PROCUREMENT						
Aircraft Procurement, Army	2019	234,151	-	-	234,151	129,212
Aircraft Procurement, Army		234,151	-	-	234,151	129,212
Missile Procurement, Army	2019	1,478,108	-	-	1,478,108	324,243
Missile Procurement, Army		1,478,108	-	-	1,478,108	324,243
Procurement of W&TCV, Army	2019	558,352	-	-	558,352	548,831
Procurement of W&TCV, Army		558,352	-	-	558,352	548,831
Procurement of Ammunition, Army	2019	229,234	-	-	229,234	80,291
Procurement of Ammunition, Army		229,234	-	-	229,234	80,291
Other Procurement, Army	2019	750,866	-	-	750,866	631,181
Other Procurement, Army		750,866	-	-	750,866	631,181
Aircraft Procurement, Navy	2019	56,083	-	-	56,083	24,036
Aircraft Procurement, Navy		56,083	-	-	56,083	24,036
Weapons Procurement, Navy	2019	11,307	-	-	11,307	2,827
Weapons Procurement, Navy		11,307	-	-	11,307	2,827
Proc. of Ammunition, Navy & MC	2019	197,233	-	-	197,233	49,308
Proc. of Ammunition, Navy & MC		197,233	-	-	197,233	49,308
Other Procurement, Navy	2019	149,738	-	-	149,738	37,435
Other Procurement, Navy		149,738	-	-	149,738	37,435
Procurement, Marine Corps	2019	32,284	-	-	32,284	25,739
Procurement, Marine Corps		32,284	-	-	32,284	25,739
Aircraft Procurement, Air Force	2019	416,114	-	-	416,114	602,774
Aircraft Procurement, Air Force		416,114	-	-	416,114	602,774
Missile Procurement, Air Force	2019	329,971	-	-	329,971	163,555
Missile Procurement, Air Force		329,971	-	-	329,971	163,555
Proc. of Ammunition, Air Force	2019	1,021,217	-	-	1,021,217	400,299
Proc. of Ammunition, Air Force		1,021,217	-	-	1,021,217	400,299
Other Procurement, Air Force	2019	2,960,263	-	-	2,960,263	765,681
Other Procurement, Air Force		2,960,263	-	-	2,960,263	765,681
Procurement, Defense-Wide	2019	390,940	-	-	390,940	181,195
Procurement, Defense-Wide		390,940	-	-	390,940	181,195
Total PROCUREMENT		8,815,861	-	-	8,815,861	3,966,607
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	2019	252,573	-	-	252,573	72,531
RDT&E, Army		252,573	-	-	252,573	72,531
RDT&E, Navy	2019	151,031	-	-	151,031	16,781
RDT&E, Navy		151,031	-	-	151,031	16,781
RDT&E, Air Force	2019	270,996	-	-	270,996	43,275
RDT&E, Air Force		270,996	-	-	270,996	43,275
RDT&E, Defense-Wide	2019	423,660	-	-	423,660	76,884
RDT&E, Defense-Wide		423,660	-	-	423,660	76,884
Total RESEARCH, DEV, TEST & EVAL		1,098,260	-	-	1,098,260	209,471
MILITARY CONSTRUCTION						
Military Construction, Army	2019	185,383	-	-	185,383	75,867
Military Construction, Army		185,383	-	-	185,383	75,867
Military Construction, Navy	2019	136,392	-	-	136,392	90,928
Military Construction, Navy		136,392	-	-	136,392	90,928
Military Construction, Air Force	2019	244,619	-	-	244,619	101,181
Military Construction, Air Force		244,619	-	-	244,619	101,181

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2019 - ESTIMATED
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Def-Wide 2019	-	87,050	-	-	-	87,050
Military Construction, Def-Wide	-	87,050	-	-	-	87,050
Total MILITARY CONSTRUCTION	-	921,420	-	-	-	921,420
REVOLVING AND MGMT FUNDS						
Working Capital Fund, Army	-	6,600	-	-	-	6,600
Working Capital Fund, Army	-	6,600	-	-	-	6,600
Working Capital Fund, Air Force	-	8,590	-	-	-	8,590
Working Capital Fund, Air Force	-	8,590	-	-	-	8,590
Total REVOLVING AND MGMT FUNDS	-	15,190	-	-	-	15,190

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2019 - ESTIMATED
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Def-Wide 2019	51,029	-	-	51,029	-	36,021
Military Construction, Def-Wide	51,029	-	-	51,029	-	36,021
Total MILITARY CONSTRUCTION	617,423	-	-	617,423	-	303,997
REVOLVING AND MGMT FUNDS						
Working Capital Fund, Army	6,600	-	-	6,600	-	-
Working Capital Fund, Army	6,600	-	-	6,600	-	-
Working Capital Fund, Air Force	8,590	-	-	8,590	-	-
Working Capital Fund, Air Force	8,590	-	-	8,590	-	-
Total REVOLVING AND MGMT FUNDS	15,190	-	-	15,190	-	-

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

- FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
- FY 2019 OCO Request

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

➤ **FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request**

- FY 2019 OCO Request

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>FISCAL YEAR 2017 - ACTUAL</u>								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	8,265,482	146,147,402	146,729	154,559,613	144,705,704	-355,059	-1,158,711	8,122,556
OPERATION AND MAINTENANCE	125,717,267	258,706,566	9,427,118	393,850,951	245,185,800	-2,606,467	-7,350,638	130,551,807
PROCUREMENT	191,856,174	124,337,117	2,112,666	318,305,957	104,119,457	-1,775,857	-1,375,855	209,955,382
RESEARCH, DEV, TEST & EVAL	50,257,454	74,129,225	960,016	125,346,695	68,125,921	-232,412	-197,725	55,110,795
MILITARY CONSTRUCTION	24,844,664	6,894,444	207,589	31,946,697	6,672,591	-457,243	253,387	24,936,707
FAMILY HOUSING	1,840,845	1,334,805	49,885	3,225,535	1,208,334	-100,994	-32,040	1,859,072
REVOLVING AND MGMT FUNDS	23,601,768	15,134,188	-336,000	38,399,956	-383,363	-9,540,548	8,434	29,469,217
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-898,542	-	-898,542	-898,542	-	-	-
TRUST FUNDS	2,381,077	514,232	-58	2,895,251	304,937	-	3,063	2,721,517
ALLOWANCES	-	-	-86,549	-86,549	-86,549	-	86,549	-
INTERFUND TRANSACTIONS	-	-60,000	-	-60,000	-60,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	428,764,731	626,239,437	12,481,396	1,067,485,564	568,894,290	-15,068,580	-9,763,536	462,727,053
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	92,172,309	159,347,177	6,832,439	258,351,925	148,240,437	-1,073,217	-5,377,001	97,730,850
DEPARTMENT OF THE NAVY	139,931,759	174,085,594	3,469,835	317,487,188	160,047,205	-5,095,458	-1,531,909	149,844,107
DEPARTMENT OF THE AIR FORCE	113,076,139	170,119,993	1,078,098	284,274,230	156,315,337	-911,247	-1,437,523	123,679,144
DEFENSE-WIDE	83,584,524	122,686,673	1,101,024	207,372,221	104,291,311	-7,988,658	-1,417,103	91,472,952
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	428,764,731	626,239,437	12,481,396	1,067,485,564	568,894,290	-15,068,580	-9,763,536	462,727,053
<u>FISCAL YEAR 2018 - ESTIMATED</u>								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	8,122,556	146,640,720	-	154,763,276	145,206,448	-	-	9,556,825
OPERATION AND MAINTENANCE	130,551,807	262,424,997	-	392,976,804	255,861,403	-	-	134,105,252
PROCUREMENT	209,984,951	125,608,790	-	335,593,741	107,421,584	-	-	228,171,137
RESEARCH, DEV, TEST & EVAL	55,110,795	74,853,327	-	129,964,122	72,788,283	-	-	57,175,839
MILITARY CONSTRUCTION	24,936,502	7,079,659	-	32,016,161	8,313,683	-	-	23,623,081
FAMILY HOUSING	1,859,072	1,276,212	-	3,135,284	1,127,935	-	-	2,007,349
REVOLVING AND MGMT FUNDS	29,469,217	1,927,662	-	31,396,879	1,383,108	-	-7,095	30,006,676
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,555,434	-	-1,555,434	-1,555,434	-	-	-
TRUST FUNDS	2,721,517	488,212	-	3,209,729	629,377	-	-785	2,465,870
INTERFUND TRANSACTIONS	-	-100,800	-	-100,800	-100,800	-	-	-
TOTAL DEPARTMENT OF DEFENSE	462,756,417	618,643,345	-	1,081,399,762	591,075,587	-	-7,880	487,112,029
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	97,730,645	158,286,634	-	256,017,279	157,233,837	-	-	98,815,628
DEPARTMENT OF THE NAVY	149,844,107	172,841,201	-	322,685,308	163,220,913	-	-	159,468,493
DEPARTMENT OF THE AIR FORCE	123,679,144	170,162,440	-	293,841,584	161,765,396	-	-	132,116,993
DEFENSE-WIDE	91,502,521	117,353,070	-	208,855,591	108,855,441	-	-7,880	96,710,915
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	462,756,417	618,643,345	-	1,081,399,762	591,075,587	-	-7,880	487,112,029
<u>FISCAL YEAR 2019 - ESTIMATED</u>								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	8,868,087	156,866,391	-	165,734,478	155,448,318	-	-	10,286,160
OPERATION AND MAINTENANCE	134,122,771	235,240,424	-	369,363,195	246,108,808	-	-	123,254,387
PROCUREMENT	227,817,337	131,762,059	-	359,579,396	115,460,979	-	-	244,118,417
RESEARCH, DEV, TEST & EVAL	59,802,144	91,326,678	-	151,128,822	85,508,282	-	-	65,620,540
MILITARY CONSTRUCTION	23,365,667	8,879,985	-	32,245,652	9,927,732	-	-	22,317,920
FAMILY HOUSING	1,967,182	1,582,632	-	3,549,814	1,382,295	-	-	2,167,519
REVOLVING AND MGMT FUNDS	30,006,676	1,542,115	-	31,548,791	-22,557	-	25,596	31,596,944
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,690,263	-	-1,690,263	-1,690,263	-	-	-
TRUST FUNDS	2,465,870	651,712	-	3,117,582	692,612	-	28,654	2,453,624
INTERFUND TRANSACTIONS	-	-95,400	-	-95,400	-95,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	488,415,734	626,066,333	-	1,114,482,067	612,720,806	-	54,250	501,815,511
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	97,569,546	148,297,317	-	245,866,863	157,600,044	-	-	88,266,819
DEPARTMENT OF THE NAVY	159,269,116	186,617,482	-	345,886,598	171,563,851	-	-	174,322,747
DEPARTMENT OF THE AIR FORCE	132,317,717	176,457,262	-	308,774,979	172,580,100	-	-	136,194,879
DEFENSE-WIDE	99,259,355	114,694,272	-	213,953,627	110,976,811	-	54,250	103,031,066
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	488,415,734	626,066,333	-	1,114,482,067	612,720,806	-	54,250	501,815,511

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2017 - ACTUAL
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	3,526,904	41,802,878	2,021	45,331,803	41,495,139	-	-663,554	3,164,776
Medicare-Ret.Contrib., Army	-	1,954,925	-	1,954,925	1,954,925	-	-	-
Military Personnel, Navy	914,065	28,360,672	12,724	29,287,461	28,122,685	-29,632	-139,681	978,907
Medicare-Ret. Contrib., Navy	-	1,352,369	-	1,352,369	1,352,369	-	-	-
Military Personnel, Marine Corps	579,204	12,869,509	3,229	13,451,942	12,795,776	-44,034	-101,488	501,816
Medicare-Ret. Contrib., MC	-	766,286	-	766,286	766,286	-	-	-
Military Personnel, Air Force	1,312,713	28,725,812	89,892	30,128,417	28,282,899	-181,271	-69,032	1,488,270
Medicare-Ret. Contrib., AF	-	1,319,491	-	1,319,491	1,319,491	-	-	-
Reserve Personnel, Army	537,515	4,557,330	5,799	5,100,644	4,581,905	-13,360	-50,535	448,469
Medicare-Ret.Contrib., Army Res	-	376,452	-	376,452	376,452	-	-	-
Reserve Personnel, Navy	54,152	1,939,448	26,560	2,020,160	1,911,702	-5,541	-4,816	92,979
Medicare-Ret. Contrib., Navy Res	-	123,448	-	123,448	123,448	-	-	-
Reserve Personnel, Marine Corps	27,051	749,174	702	776,927	739,129	-1,327	-2,065	33,475
Medicare-Ret. Contrib., MC Res	-	71,630	-	71,630	71,630	-	-	-
Reserve Personnel, Air Force	216,639	1,750,152	103	1,966,894	1,652,598	-41,683	-14,609	255,338
Medicare-Ret.Contrib., AF Res	-	125,293	-	125,293	125,293	-	-	-
National Guard Personnel, Army	751,816	8,314,242	5,268	9,071,326	8,148,580	-34,802	-92,781	789,022
Medicare-Ret.Contrib., ARNG	-	654,412	-	654,412	654,412	-	-	-
National Guard Personnel, AF	345,423	3,348,219	431	3,694,073	3,245,325	-3,409	-20,150	369,504
Medicare-Ret. Contrib., ANG	-	216,337	-	216,337	216,337	-	-	-
Con Rcpt Acc Pmt Mil Ret Pd	-	6,769,323	-	6,769,323	6,769,323	-	-	-
Total MILITARY PERSONNEL	8,265,482	146,147,402	146,729	154,559,613	144,705,704	-355,059	-1,158,711	8,122,556
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	30,967,329	52,684,142	5,969,819	89,621,290	49,751,420	-78,794	-3,313,487	31,703,114
Oper. & Maint., Navy	17,327,677	47,846,295	1,946,781	67,120,753	46,206,396	-1,653,216	-624,178	17,864,737
Oper. & Maint., Marine Corps	3,386,196	7,716,860	58,835	11,161,891	7,292,589	-22,712	-132,140	3,655,918
Oper. & Maint., Air Force	24,342,738	48,989,615	588,688	73,921,041	45,823,910	-180,242	-711,145	26,399,097
Oper. & Maint., Defense-Wide	17,350,481	39,994,876	735,441	58,080,798	37,944,590	-166,835	-835,774	17,958,649
Office of the Inspector General	43,748	329,185	2,658	375,591	328,901	-3,388	-2,456	38,441
Oper. & Maint., Army Reserve	1,511,457	2,736,408	7,944	4,255,809	2,759,955	-1,464	-117,789	1,372,286
Oper. & Maint., Navy Reserve	377,504	950,390	808	1,328,702	892,480	-3,361	-37,048	395,272
Oper. & Maint, Marine Corps Res.	190,468	274,116	544	465,128	282,594	-1,240	-12,306	168,493
Oper & Maint, Air Force Reserve	809,933	3,204,881	72,699	4,087,513	2,921,262	-12,690	44,057	1,029,008
Oper. & Maint., Army Nat'l Guard	2,823,665	7,077,033	34,608	9,935,306	6,554,185	-74,095	-159,641	3,100,243
Oper. & Maint., Air Nat'l Guard	2,355,771	6,586,170	48,557	8,990,498	6,540,154	-12,478	-54,656	2,246,646
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
CTR-ISIL OCO Xfer Fund	-	1,610,000	-	1,610,000	-	-	-	1,610,000
Court of Appeals, Armed Forces	4,338	14,194	-	18,532	16,594	-488	1,601	2,793
Drug Intrdct & Counter-Drug Act	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	9,967	-	-	9,967	1,261	-	-	8,706
Foreign Currency Fluct, Defense	969,708	-	-	969,708	-	-	-	969,708
Defense Health Program	14,459,049	33,863,245	576,300	48,898,594	31,812,889	-376,854	-1,068,999	15,434,861
Environmental Rest. Fund, Army	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-43	-	-	43
Environmental Rest. Fund, AF	-	-	-	-	-300	-	-	300
Environmental Rest. Fund, Def.	605	1,253	-605	1,253	-	-	-	1,253
Envir. Rest., Form. Used Sites	21,000	-	-21,000	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	203,339	123,125	-161	326,303	102,971	-2,569	-15,782	204,937
Coop Threat Red Account	569,055	325,604	-	894,659	341,963	-499	-10,238	541,938
Contr to Coop Threat Red	3,900	3,813	-	7,713	2,907	-	-	4,806
CTP Fund	678,362	-200,000	-469,062	9,300	-	-9,300	-	-
Paymnt to Kaho'olawe Island Fd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	2,503,885	4,112,715	-	6,616,600	3,537,838	-2	-282,465	2,796,295
Afghanistan Infrastructure Fund	201,259	-	-	201,259	119,752	-	-1,409	80,098
Iraq Security Forces Fund	8,323	-	-	8,323	48	-	-8,275	-
Ctr-ISIL Train/Equip Fund	-	1,438,132	-	1,438,132	238,648	-	-	1,199,484
Iraq Train and Equip Fund	510,523	289,500	-	800,023	732,003	-873	-5,565	61,582
Dod Acq Workforce Dev Fund	1,052,634	-531,000	125,894	647,528	464,367	-5,367	-2,943	170,916
Ship Modern, Ops and Sustain	1,642,700	-1,391,070	-251,630	-	-	-	-	-
Emer. Response Fd, Def.	243,880	-	-	243,880	1,738	-	-	242,143
Emergency Response	14,347	-	-	14,347	-	-	-	14,347
Def. Burdensharing - Allies/NATO	752,236	611,028	-	1,363,264	478,835	-	-	884,429
Restoration of Rocky Mtn Arsenal	14,481	988	-	15,469	623	-	-	14,153
National Science Center, Army	67	5	-	72	-	-	-	72
Proceeds, Trans/Disp Comm Fac.	2,468	507	-	2,975	20	-	-	2,955
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	66,212	9,810	-	76,022	6,624	-	-	69,470
Lease of DoD Real Property	201,883	31,743	-	233,626	22,883	-	-	210,743
DoD Overseas Mil. Fac. Inv. Rec.	4,840	-	-	4,840	533	-	-	4,307
Mutually Beneficial Activities	65,252	-	-	65,252	3,533	-	-	65,252
DoD Vietnam War Comm Fund	15,586	3	-	15,589	1,677	-	-	13,911
DOD Korean War Comm Fund	15	-	-	15	-	-	-	15
Spt of Athletic Pgm	-	3,000	-	3,000	-	-	-	-
Total OPERATION AND MAINTENANCE	125,717,267	258,706,566	9,427,118	393,850,951	245,185,800	-2,606,467	-7,350,638	130,551,807

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2017 - ACTUAL
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	10,209,431	5,289,623	71,293	15,570,347	5,637,422	-91,848	-107,016	9,658,782
Missile Procurement, Army	2,868,206	2,891,675	8,030	5,767,911	1,267,985	-1,539	-21,007	4,474,083
Procurement of W&TCV, Army	3,718,552	2,828,746	1,757	6,549,055	1,987,486	-2,910	-38,756	4,518,722
Procurement of Ammunition, Army	3,520,675	2,256,021	463,274	6,239,970	1,273,371	-24,780	-36,902	4,468,103
Other Procurement, Army	10,238,924	7,759,667	19,969	18,018,560	6,388,309	-43,955	-226,756	11,346,960
Jt IED Defeat Fund	683,549	87,800	2	771,351	356,401	-2,768	-46,957	366,101
JITDF	-	339,472	-	339,472	43,422	-	-	296,050
Aircraft Procurement, Navy	28,479,228	16,739,832	-116,700	45,102,360	14,763,455	-37,185	-232,056	30,069,664
Weapons Procurement, Navy	5,441,404	3,409,304	790	8,851,498	2,790,728	-20,882	-9,005	6,020,889
Proc. of Ammunition, Navy & MC	1,818,926	755,137	48,014	2,622,077	888,194	-1,516	-5,419	1,726,004
Shipbuilding & Conversion, Navy	45,454,545	20,082,842	1,434,564	66,971,951	14,239,499	-1,212,706	6,366	51,526,101
National Sea-Based Det Fd	-	773,138	-	773,138	307,346	-	-	465,792
Other Procurement, Navy	9,817,543	6,513,946	81,685	16,413,174	6,505,906	-40,510	-47,301	9,767,243
Coastal Defense Augmentation	56,252	-	-	56,252	-	-	-	56,252
Procurement, Marine Corps	2,067,252	1,659,375	-2	3,726,625	1,155,135	-3,352	-22,524	2,545,614
Aircraft Procurement, Air Force	30,431,349	15,560,483	-231,374	45,760,458	12,873,424	-143,848	-303,324	32,395,218
Missile Procurement, Air Force	8,329,950	2,640,416	66,159	11,036,525	3,353,404	-32,241	-120,743	7,488,719
Space Procurement, AF	2,214,027	2,650,158	-83,346	4,780,839	1,361,398	-	388	3,419,441
Proc. of Ammunition, Air Force	3,331,820	2,135,147	160,615	5,627,582	1,304,674	-40,723	-51,598	4,229,009
Other Procurement, Air Force	12,083,178	22,721,678	94,419	34,899,275	21,559,647	-41,736	-34,071	12,897,836
Procurement, Defense-Wide	7,256,441	5,777,866	34,931	13,069,238	4,371,797	-6,420	-65,223	8,595,899
National Guard & Reserve Equip	2,828,646	750,000	523	3,579,169	969,941	-23,934	-14,608	2,569,731
Defense Production Act Purchases	512,948	64,065	45,000	622,013	55,326	-	52	566,686
Chem Agents & Munitions Destr	493,328	650,726	13,063	1,157,117	665,187	-3,004	605	486,483
Total PROCUREMENT	191,856,174	124,337,117	2,112,666	318,305,957	104,119,457	-1,775,857	-1,375,855	209,955,382
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	6,565,833	8,814,372	392,106	15,772,311	7,630,217	-33,145	-353,437	7,311,175
RDT&E, Navy	11,972,695	17,799,321	177,422	29,949,438	17,313,892	-41,231	-188,689	12,372,711
RDT&E, Air Force	17,670,656	27,848,085	264,335	45,783,076	24,939,047	-69,774	-103,749	20,478,930
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	13,923,893	19,478,043	126,153	33,528,089	18,064,881	-85,948	449,834	14,816,087
Operational Test & Eval., Def.	120,232	188,654	-	308,886	177,865	-2,314	-1,684	127,016
Renew Energy Impact, Cont	4,053	750	-	4,803	19	-	-	4,784
Total RESEARCH, DEV, TEST & EVAL	50,257,454	74,129,225	960,016	125,346,695	68,125,921	-232,412	-197,725	55,110,795
MILITARY CONSTRUCTION								
Military Construction, Army	3,873,631	582,757	169,378	4,625,766	1,262,454	-73,323	171,231	3,354,322
Military Construction, Army, RA	142	-	-	142	-	-	-	142
Military Construction, Navy	4,911,851	1,464,596	356	6,376,803	1,355,833	-137,465	31,538	4,908,989
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Mil Con, Navy, Recovery Act	192	-	-	192	-	-	-	192
Military Construction, Air Force	2,781,500	1,770,389	8,200	4,560,089	715,631	-35,910	25	3,805,633
MilCon, Air Force, Recovery Act	464	-	-	464	-	-	-	464
Military Construction, Def-Wide	8,355,403	1,858,844	-127	10,214,120	2,161,969	-155,334	9,008	7,887,521
Mil Con, Def-Wide, Recovery Act	4,993	-	-	4,993	17,920	-	44,070	31,143
NATO Security Investment Program	855,362	147,932	-	1,003,294	107,460	-	-	895,834
Mil. Con., Army National Guard	695,232	312,430	-	1,007,662	280,242	-47,428	425	680,416
Mil. Con., Air National Guard	249,471	167,957	-	417,428	82,268	-57	469	336,234
Mil. Con., Army Reserve	520,706	108,230	-	628,936	155,923	427	-3,119	470,320
Mil. Con., Naval Reserve	142,653	43,122	-	185,775	37,979	-56	139	147,878
Mil. Con., Air Force Reserve	154,834	197,950	-	352,784	56,269	-2	-77	296,431
Chemical Demil. Constuction, DW	44,411	-	-	44,411	5,705	-8,095	-322	30,288
DoD BRAC - Army	772,015	29,499	-	801,514	175,439	-	-	626,075
DoD BRAC - Navy	360,273	154,373	-	514,646	121,653	-	-	392,993
DoD BRAC - Air Force	223,247	56,365	-	279,612	88,309	-	-	191,303
DoD BRAC - Defense-Wide	87,480	-	-	87,480	8,095	-	-	79,385
Base Realgn & Cl, A	37,322	-	-	37,322	1,614	-	-	35,708
Base Realgn & Cl, N	30,592	-	-	30,592	12,672	-	-	17,920
Base Realgn & Cl, AF	53,603	-	-	53,603	9,756	-	-	43,847
Base Realgn & Cl, D	49,807	-	-	49,807	-	-	-	49,807
FY 2005 BRAC - Army	364,164	-	-	364,164	7,792	-	-	356,372
FY 2005 BRAC - Navy	87,834	-	-	87,834	6,393	-	-	81,441
FY 2005 BRAC - Air Force	34,699	-	-	34,699	182	-	-	34,517
FY 2005 BRAC - Defense Wide	151,975	-	-	151,975	1,033	-	-	150,942
Foreign Currency Fluct, Con, Def	708	-	29,782	30,490	-	-	-	30,490
Total MILITARY CONSTRUCTION	24,844,664	6,894,444	207,589	31,946,697	6,672,591	-457,243	253,387	24,936,707
FAMILY HOUSING								
Fam. Housing Constr., Army	285,725	157,172	-1,823	441,074	75,122	-30	2,154	368,074
Fam. Housing Oper. & Maint, Army	344,432	325,995	5,931	676,358	334,629	-6,960	-21,643	312,632
Fam. Housing Constr., Navy & MC	122,637	94,011	-2	216,646	43,557	-5,723	-3	167,364
Fam. Housing Oper. & Maint, N&MC	190,979	300,915	45,155	537,049	322,288	-42,686	-11,233	157,703
Fam. Housing Constr., AF	435,713	61,352	-4,900	492,165	27,475	-31,625	-2,620	430,436
Fam Hsg Con, AF, Recovery Act	15	-	-	15	-	-	-	15
Fam. Housing Oper. & Maint., AF	258,375	274,429	3,620	536,424	263,894	-13,813	3,312	258,764
Fam. Housing Oper. & Maint., DW	9,811	59,157	81	69,049	52,905	-157	-2,007	13,629
Homeowners Asst. Fund, Defense	92,507	-25,000	-	67,507	540	-	-	66,967
Homeowners Asst. Fund, Def, RA	779	-	-	779	-13	-	-	792
DoD Fam Hsg Improvement Fund	99,863	86,774	1,823	188,460	87,937	-	-	82,687
DoD Unaccmp Hsg Improvement Fund	9	-	-	9	-	-	-	9
Total FAMILY HOUSING	1,840,845	1,334,805	49,885	3,225,535	1,208,334	-100,994	-32,040	1,859,072
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	220,967	-	-	220,967	-25,219	-	8,434	254,620
Pent. Reserv. Maint. Rev. Fd.	184,453	-	-	184,453	-219,893	-	-	621,805
National Defense Sealift Fund	140,877	510,834	-	651,711	593,667	-	-	58,045
Working Capital Fund, Army	3,541,242	1,132,160	-336,000	4,337,402	-290,656	-530,469	-	4,097,701
Working Capital Fund, Navy	4,293,955	2,269,643	-	6,563,598	-851,000	-1,791,083	-	5,623,507
Working Capital Fund, Air Force	5,424,856	-180,454	-	5,244,402	-394,613	-69,745	-	5,569,555
Working Capital Fund, Defense	8,840,134	10,225,478	-	19,065,612	-470,000	-7,148,724	-	12,386,876
Working Capital Fund, DECA	953,179	1,176,527	-	2,129,706	1,340,884	-	-	788,470
Buildings Maintenance Fund	2,105	-	-	2,105	-66,533	-	-	68,638
Total REVOLVING AND MGMT FUNDS	23,601,768	15,134,188	-336,000	38,399,956	-383,363	-9,540,548	8,434	29,469,217

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2017 - ACTUAL
 (Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-898,542	-	-898,542	-898,542	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-898,542	-	-898,542	-898,542	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	3,395	68,508	-	71,903	68,940	-	-	2,963
Host Nat Sup, US Reloc Act, Def	91,382	139,800	-	231,182	106,726	-	-	252,555
Supt for US Rel Guan Act	1,112,414	242,900	-	1,355,314	29,864	-	-	1,325,494
DoD General Gift Fund	6,928	123	-	7,051	432	-	-	6,619
Air Force General Gift Fund	15,073	5,068	-	20,141	5,603	-	-	14,537
Ainsworth Library	24	-	-	24	-	-	-	24
Army General Gift Fund	37,526	13,142	-	50,668	11,910	-	-	38,758
Navy General Gift Fund	8,154	1,372	-	9,526	2,148	-	-	7,378
USN Academy Gift and Museum Fund	32,652	26,251	-	58,903	21,481	-	-	37,422
National Security Educ. Trust Fd	4,235	-	-58	4,177	536	-	1	3,641
For. Nat. Empl. Sep. Pay Tr. Fd	656,854	6,613	-	663,467	7,251	-	-	656,216
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	410,706	-	-	410,706	38,708	-	3,062	375,059
Ships Stores Profit, Navy	1,734	10,455	-	12,189	11,338	-	-	851
Total TRUST FUNDS	2,381,077	514,232	-58	2,895,251	304,937	-	3,063	2,721,517
ALLOWANCES								
DoD Closed Accounts	-	-	-86,549	-86,549	-86,549	-	86,549	-
Total ALLOWANCES	-	-	-86,549	-86,549	-86,549	-	86,549	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-11,000	-	-11,000	-11,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-7,000	-	-7,000	-7,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-42,000	-	-42,000	-42,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-60,000	-	-60,000	-60,000	-	-	-

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2018 - ESTIMATED
 (Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	3,164,776	41,907,707	-	45,072,483	41,060,013	-	-	4,012,470
Medicare-Ret.Contrib., Army	-	2,284,955	-	2,284,955	2,284,955	-	-	-
Military Personnel, Navy	978,907	28,030,216	-	29,009,123	27,568,703	-	-	1,440,417
Medicare-Ret. Contrib., Navy	-	1,577,118	-	1,577,118	1,577,118	-	-	-
Military Personnel, Marine Corps	501,816	12,831,292	-	13,333,108	12,595,572	-	-	737,536
Medicare-Ret. Contrib., MC	-	902,987	-	902,987	902,987	-	-	-
Military Personnel, Air Force	1,488,270	28,644,038	-	30,132,308	28,586,260	-	-	1,546,048
Medicare-Ret. Contrib., AF	-	1,561,343	-	1,561,343	1,561,343	-	-	-
Reserve Personnel, Army	448,469	4,536,641	-	4,985,110	4,520,198	-	-	464,912
Medicare-Ret.Contrib., Army Res	-	438,133	-	438,133	438,133	-	-	-
Reserve Personnel, Navy	92,979	1,919,928	-	2,012,907	1,895,133	-	-	117,774
Medicare-Ret. Contrib., Navy Res	-	143,142	-	143,142	143,142	-	-	-
Reserve Personnel, Marine Corps	33,475	743,501	-	776,976	731,173	-	-	45,803
Medicare-Ret. Contrib., MC Res	-	81,218	-	81,218	81,218	-	-	-
Reserve Personnel, Air Force	255,338	1,734,343	-	1,989,681	1,830,596	-	-	159,085
Medicare-Ret.Contrib., AF Res	-	145,857	-	145,857	145,857	-	-	-
National Guard Personnel, Army	789,022	8,042,250	-	8,831,272	8,001,743	-	-	829,529
Medicare-Ret.Contrib., ARNG	-	757,211	-	757,211	757,211	-	-	-
National Guard Personnel, AF	369,504	3,266,968	-	3,636,472	3,433,221	-	-	203,251
Medicare-Ret. Contrib., ANG	-	254,817	-	254,817	254,817	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	6,837,055	-	6,837,055	6,837,055	-	-	-
Total MILITARY PERSONNEL	8,122,556	146,640,720	-	154,763,276	145,206,448	-	-	9,556,825
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	31,703,114	51,756,413	-	83,459,527	53,897,001	-	-	29,565,815
Oper. & Maint., Navy	17,864,737	48,420,221	-	66,284,958	49,809,412	-	-	16,482,938
Oper. & Maint., Marine Corps	3,655,918	7,666,696	-	11,322,614	7,585,361	-	-	3,738,571
Oper. & Maint., Air Force	26,399,097	48,105,421	-	74,504,518	47,540,103	-	-	26,975,748
Oper. & Maint., Defense-Wide	17,958,649	40,398,449	-	58,357,098	35,797,421	-	-	21,121,078
Office of the Inspector General	38,441	331,978	-	370,419	312,607	-	-	57,812
Oper. & Maint., Army Reserve	1,372,286	2,758,381	-	4,130,667	2,746,000	-	-	1,384,667
Oper. & Maint., Navy Reserve	395,272	935,660	-	1,330,932	943,000	-	-	387,932
Oper. & Maint, Marine Corps Res.	168,493	272,108	-	440,601	271,216	-	-	169,385
Oper & Maint, Air Force Reserve	1,029,008	3,183,016	-	4,212,024	3,111,092	-	-	1,100,932
Oper. & Maint., Army Nat'l Guard	3,100,243	7,006,740	-	10,106,983	6,994,000	-	-	3,112,983
Oper. & Maint., Air Nat'l Guard	2,246,646	6,537,220	-	8,783,866	6,510,172	-	-	2,273,694
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
CTR-ISIL OCO Xfer Fund	1,610,000	1,610,000	-	3,220,000	805,000	-	-	805,000
Court of Appeals, Armed Forces	2,793	14,098	-	16,891	12,278	-	-	4,613
Drug Intrdct & Counter-Drug Act	-	1,207,350	-	1,207,350	603,675	-	-	603,675
Spt. for Int'l Sport. Comp., Def	8,706	-	-	8,706	-	-	-	9,399
Foreign Currency Fluct, Defense	969,708	-	-	969,708	-	-	-	969,708
Defense Health Program	15,434,861	33,751,483	-	49,186,344	33,148,006	-	-	16,038,338
Environmental Rest. Fund, Army	-	169,011	-	169,011	2,000	-	-	167,011
Environmental Rest. Fund, Navy	43	287,298	-	287,341	287,341	-	-	-43
Environmental Rest. Fund, AF	300	368,998	-	369,298	47,002	-	-	321,996
Environmental Rest. Fund, Def.	1,253	8,948	-	10,201	-	-	-	9,553
Envir. Rest., Form. Used Sites	-	220,576	-	220,576	88,000	-	-	153,576
Overseas Hum., Dis. & Civic. Aid	204,937	122,289	-	327,226	98,000	-	-	229,226
Coop Threat Red Account	541,938	323,393	-	865,331	331,550	-	-	533,781
Contr to Coop Threat Red	4,806	-	-	4,806	3,813	-	-	993
Paymnt to Kaho'olawe Island Fd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	2,796,295	4,262,715	-	7,059,010	2,944,815	-	-	4,114,195
Afghanistan Infrastructure Fund	80,098	-	-	80,098	79,000	-	-	1,098
Ctr-ISIL Train/Equip Fund	1,199,484	1,606,400	-	2,805,884	1,073,560	-	-	1,732,324
Iraq Train and Equip Fund	61,582	289,500	-	351,082	150,800	-	-	200,282
Dod Acq Workforce Dev Fund	170,916	-	-	170,916	50,822	-	-	120,094
Emer. Response Fd, Def.	242,143	-	-	242,143	10,057	-	-	226,502
Emergency Response	14,347	-	-	14,347	3,000	-	-	11,347
Def. Burdensharing - Allies/NATO	884,429	764,000	-	1,648,429	540,000	-	-	1,108,429
Restoration of Rocky Mtn Arsenal	14,153	1,540	-	15,693	1,000	-	-	14,693
National Science Center, Army	72	-	-	72	6	-	-	66
Proceeds, Trans/Disp Comm Fac.	2,955	-40	-	2,915	487	-	-	2,428
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	69,470	8,626	-	78,096	15,901	-	-	62,195
Lease of DoD Real Property	210,743	36,509	-	247,252	34,905	-	-	212,347
DoD Overseas Mil. Fac. Inv. Rec.	4,307	-	-	4,307	2,000	-	-	2,307
Mutually Beneficial Activities	65,252	-	-	65,252	11,000	-	-	54,252
DoD Vietnam War Comm Fund	13,911	-	-	13,911	-	-	-	13,911
DOD Korean War Comm Fund	15	-	-	15	-	-	-	15
Total OPERATION AND MAINTENANCE	130,551,807	262,424,997	-	392,976,804	255,861,403	-	-	134,105,252

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	9,658,782	5,169,577	-	14,828,359	5,516,994	-	-	9,311,365
Missile Procurement, Army	4,474,083	3,621,559	-	8,095,642	1,701,939	-	-	6,393,703
Procurement of W&TCV, Army	4,518,722	2,671,477	-	7,190,199	2,173,004	-	-	5,017,195
Procurement of Ammunition, Army	4,468,103	2,206,880	-	6,674,983	2,280,001	-	-	4,394,982
Other Procurement, Army	11,346,960	7,855,543	-	19,202,503	6,753,500	-	-	12,449,003
Jt IED Defeat Fund	366,101	-	-	366,101	420,972	-	-	-54,871
JITDF	296,050	427,272	-	723,322	72,636	-	-	650,686
Aircraft Procurement, Navy	30,069,664	16,724,766	-	46,794,430	14,730,998	-	-	32,063,432
Weapons Procurement, Navy	6,020,889	3,375,263	-	9,396,152	2,909,003	-	-	6,487,149
Proc. of Ammunition, Navy & MC	1,726,004	790,934	-	2,516,938	841,002	-	-	1,675,936
Shipbuilding & Conversion, Navy	51,526,101	20,714,347	-	72,240,448	14,616,001	-	-	57,624,447
National Sea-Based Det Fd	465,792	-	-	465,792	74,000	-	-	391,792
Other Procurement, Navy	9,767,243	6,463,089	-	16,230,332	6,196,999	-	-	10,033,333
Coastal Defense Augmentation	56,252	-	-	56,252	10,000	-	-	45,232
Procurement, Marine Corps	2,545,614	1,629,796	-	4,175,410	1,402,872	-	-	2,772,538
Aircraft Procurement, Air Force	32,395,218	15,563,805	-	47,959,023	12,235,000	-	-	35,724,023
Missile Procurement, Air Force	7,488,719	2,628,702	-	10,117,421	3,282,000	-	-	6,835,421
Space Procurement, AF	3,419,441	2,632,296	-	6,051,737	1,712,000	-	-	4,339,737
Proc. of Ammunition, Air Force	4,229,009	2,123,335	-	6,352,344	1,684,467	-	-	4,667,877
Other Procurement, Air Force	12,897,836	22,710,111	-	35,607,947	21,764,997	-	-	13,842,950
Procurement, Defense-Wide	8,625,468	6,839,239	-	15,464,707	5,658,000	-	-	9,806,707
National Guard & Reserve Equip	2,569,731	750,000	-	3,319,731	798,750	-	-	2,520,981
Defense Production Act Purchases	566,686	63,630	-	630,316	179,997	-	-	450,319
Chem Agents & Munitions Destr	486,483	647,169	-	1,133,652	406,452	-	-	727,200
Joint Urgent Operational Needs	-	-	-	-	-	-	-	-
Total PROCUREMENT	209,984,951	125,608,790	-	335,593,741	107,421,584	-	-	228,171,137
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,311,175	8,652,941	-	15,964,116	10,121,625	-	-	5,842,491
RDT&E, Navy	12,372,711	17,577,842	-	29,950,553	16,809,828	-	-	13,140,725
RDT&E, Air Force	20,478,930	28,254,112	-	48,733,042	25,937,183	-	-	22,795,859
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	14,816,087	20,181,041	-	34,997,128	19,735,951	-	-	15,261,177
Operational Test & Eval., Def.	127,016	187,391	-	314,407	183,696	-	-	130,711
Renew Energy Impact, Cont	4,784	-	-	4,784	-	-	-	4,784
Total RESEARCH, DEV, TEST & EVAL	55,110,795	74,853,327	-	129,964,122	72,788,283	-	-	57,175,839
MILITARY CONSTRUCTION								
Military Construction, Army	3,354,117	579,196	-	3,933,313	1,675,000	-	-	2,258,313
Military Construction, Army, RA	142	-	-	142	-	-	-	142
Military Construction, Navy	4,908,989	1,455,509	-	6,364,498	1,534,111	-	-	4,830,387
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Mil Con, Navy, Recovery Act	192	-	-	192	-	-	-	192
Military Construction, Air Force	3,805,633	1,771,897	-	5,577,530	1,226,999	-	-	4,350,531
MilCon, Air Force, Recovery Act	464	-	-	464	-	-	-	464
Military Construction, Def-Wide	7,887,521	2,063,139	-	9,950,660	2,477,579	-	-	7,473,081
Mil Con, Def-Wide, Recovery Act	31,143	-	-	31,143	-	-	-	31,143
NATO Security Investment Program	895,834	146,927	-	1,042,761	189,000	-	-	772,021
Mil. Con., Army National Guard	680,416	310,390	-	990,806	255,209	-	-	735,597
Mil. Con., Air National Guard	336,234	166,905	-	503,139	169,338	-	-	333,801
Mil. Con., Army Reserve	470,320	107,563	-	577,883	204,228	-	-	373,655
Mil. Con., Naval Reserve	147,878	42,860	-	190,738	48,857	-	-	141,881
Mil. Con., Air Force Reserve	296,431	196,667	-	493,098	104,360	-	-	388,738
Chemical Demil. Construction, DW	30,288	-	-	30,288	12,000	-	-	18,288
DoD BRAC - Army	626,075	31,782	-	657,857	120,237	-	-	586,784
DoD BRAC - Navy	392,993	150,842	-	543,835	85,169	-	-	465,605
DoD BRAC - Air Force	191,303	55,982	-	247,285	67,237	-	-	212,510
DoD BRAC - Defense-Wide	79,385	-	-	79,385	52,357	-	-	29,572
Base Realgn & Cl, A	35,708	-	-	35,708	716	-	-	31,380
Base Realgn & Cl, N	17,920	-	-	17,920	18,929	-	-	-4,510
Base Realgn & Cl, AF	43,847	-	-	43,847	187	-	-	43,357
Base Realgn & Cl, D	49,807	-	-	49,807	2,169	-	-	42,703
FY 2005 BRAC - Army	356,372	-	-	356,372	39,231	-	-	298,158
FY 2005 BRAC - Navy	81,441	-	-	81,441	5,385	-	-	70,368
FY 2005 BRAC - Air Force	34,517	-	-	34,517	5,385	-	-	27,783
FY 2005 BRAC - Defense Wide	150,942	-	-	150,942	20,000	-	-	110,329
Foreign Currency Fluct, Con, Def	30,490	-	-	30,490	-	-	-	708
Total MILITARY CONSTRUCTION	24,936,502	7,079,659	-	32,016,161	8,313,683	-	-	23,623,081
FAMILY HOUSING								
Fam. Housing Constr., Army	368,074	156,105	-	524,179	92,122	-	-	432,057
Fam. Housing Oper. & Maint, Army	312,632	323,781	-	636,413	322,080	-	-	314,333
Fam. Housing Constr., Navy & MC	167,364	93,373	-	260,737	49,602	-	-	211,135
Fam. Housing Oper. & Maint, N&MC	157,703	298,871	-	456,574	258,714	-	-	197,860
Fam. Housing Constr., AF	430,436	60,935	-	491,371	66,048	-	-	425,323
Fam Hsg Con, AF, Recovery Act	15	-	-	15	-	-	-	15
Fam. Housing Oper. & Maint., AF	258,764	272,565	-	531,329	222,026	-	-	309,303
Fam. Housing Constr., Def-Wide	-	-	-	-	-	-	-	-1,207
Fam. Housing Oper. & Maint., DW	13,629	58,755	-	72,384	47,715	-	-	24,669
Homeowners Asst. Fund, Defense	66,967	-24,830	-	42,137	-	-	-	42,137
Homeowners Asst. Fund, Def, RA	792	-	-	792	-	-	-	792
DoD Fam Hsg Improvement Fund	82,687	36,657	-	119,344	68,421	-	-	50,923
DoD Unaccmp Hsg Improvement Fund	9	-	-	9	-	-	-	9
Total FAMILY HOUSING	1,859,072	1,276,212	-	3,135,284	1,127,935	-	-	2,007,349

FY 2019 DEPARTMENT OF DEFENSE BUDGET
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 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2018 - ESTIMATED
 (Thousands of Dollars)

FY 2018 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	254,620	-	-	254,620	-26,783	-	-7,095	274,308
Pent. Reserv. Maint. Rev. Fd.	621,805	-	-	621,805	160,732	-	-	461,073
National Defense Sealift Fund	58,045	-	-	58,045	100,000	-	-	-41,955
Working Capital Fund, Army	4,097,701	243,649	-	4,341,350	276,435	-	-	4,064,915
Working Capital Fund, Navy	5,623,507	-	-	5,623,507	-586,999	-	-	6,210,506
Working Capital Fund, Air Force	5,569,555	63,533	-	5,633,088	408,003	-	-	5,225,085
Working Capital Fund, Defense	12,386,876	414,680	-	12,801,556	1,115,998	-	-	11,685,558
Working Capital Fund, DECA	788,470	1,205,800	-	1,994,270	-82,895	-	-	2,077,165
Buildings Maintenance Fund	68,638	-	-	68,638	18,617	-	-	50,021
Total REVOLVING AND MGMT FUNDS	29,469,217	1,927,662	-	31,396,879	1,383,108	-	-7,095	30,006,676
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,555,434	-	-1,555,434	-1,555,434	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,555,434	-	-1,555,434	-1,555,434	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	2,963	62,700	-	65,663	65,000	-	-	663
Host Nat Sup, US Reloc Act, Def	252,555	142,600	-	395,155	118,832	-	-	162,323
Supt for US Rel Guan Act	1,325,494	217,000	-	1,542,494	252,168	-	-	1,290,326
DoD General Gift Fund	6,619	-	-	6,619	-	-	-	6,928
Air Force General Gift Fund	14,537	1,308	-	15,845	1,437	-	-	13,370
Ainsworth Library	24	1	-	25	1	-	-	24
Army General Gift Fund	38,758	5,279	-	44,037	25,511	-	-	20,854
Navy General Gift Fund	7,378	912	-	8,290	1,739	-	-	7,232
USN Academy Gift and Museum Fund	37,422	9,232	-	46,654	21,147	-	-	23,530
National Security Educ. Trust Fd	3,641	-	-	3,641	-	-	-	3,641
For. Nat. Empl. Sep. Pay Tr. Fd	656,216	44,000	-	700,216	176,362	-	-	523,854
Schg Coll,Sales Comm.Strs, D-TR	375,059	-	-	375,059	-38,000	-	-785	412,274
Ships Stores Profit, Navy	851	5,180	-	6,031	5,180	-	-	851
Total TRUST FUNDS	2,721,517	488,212	-	3,209,729	629,377	-	-785	2,465,870
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-36,800	-	-36,800	-36,800	-	-	-
Total INTERFUND TRANSACTIONS	-	-100,800	-	-100,800	-100,800	-	-	-

FY 2019 DEPARTMENT OF DEFENSE BUDGET
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 FISCAL YEAR 2019 - ESTIMATED
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	3,349,303	43,670,542	-	47,019,845	42,886,456	-	-	4,133,389
Medicare-Ret.Contrib., Army	-	2,141,855	-	2,141,855	2,141,855	-	-	-
Military Personnel, Navy	1,440,417	30,426,211	-	31,866,628	30,166,170	-	-	1,700,458
Medicare-Ret. Contrib., Navy	-	1,465,879	-	1,465,879	1,465,879	-	-	-
Military Personnel, Marine Corps	737,536	13,890,968	-	14,628,504	13,769,036	-	-	859,468
Medicare-Ret. Contrib., MC	-	830,962	-	830,962	830,962	-	-	-
Military Personnel, Air Force	1,512,523	30,526,011	-	32,038,534	30,385,163	-	-	1,653,371
Medicare-Ret. Contrib., AF	-	1,448,912	-	1,448,912	1,448,912	-	-	-
Reserve Personnel, Army	542,607	4,955,947	-	5,498,554	4,844,970	-	-	653,584
Medicare-Ret.Contrib., Army Res	-	386,853	-	386,853	386,853	-	-	-
Reserve Personnel, Navy	116,420	2,067,521	-	2,183,941	2,048,328	-	-	135,613
Medicare-Ret. Contrib., Navy Res	-	130,504	-	130,504	130,504	-	-	-
Reserve Personnel, Marine Corps	45,753	788,090	-	833,843	781,474	-	-	52,369
Medicare-Ret. Contrib., MC Res	-	73,987	-	73,987	73,987	-	-	-
Reserve Personnel, Air Force	172,043	1,894,286	-	2,066,329	1,871,896	-	-	194,433
Medicare-Ret.Contrib., AF Res	-	132,578	-	132,578	132,578	-	-	-
National Guard Personnel, Army	786,528	8,744,345	-	9,530,873	8,787,860	-	-	743,013
Medicare-Ret.Contrib., ARNG	-	685,463	-	685,463	685,463	-	-	-
National Guard Personnel, AF	164,957	3,725,380	-	3,890,337	3,729,875	-	-	160,462
Medicare-Ret. Contrib., ANG	-	236,097	-	236,097	236,097	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	8,644,000	-	8,644,000	8,644,000	-	-	-
Total MILITARY PERSONNEL	8,868,087	156,866,391	-	165,734,478	155,448,318	-	-	10,286,160
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	28,030,361	42,016,425	-	70,046,786	50,055,524	-	-	19,991,262
Oper. & Maint., Navy	16,334,831	49,012,269	-	65,347,100	47,464,543	-	-	17,882,557
Oper. & Maint., Marine Corps	3,960,141	6,835,010	-	10,795,151	7,077,676	-	-	3,717,475
Oper. & Maint., Air Force	26,457,715	42,067,507	-	68,525,222	44,414,992	-	-	24,110,230
Oper. & Maint., Defense-Wide	23,474,580	36,367,898	-	59,842,478	36,742,999	-	-	23,099,479
Office of the Inspector General	59,031	329,273	-	388,304	326,174	-	-	62,130
Oper. & Maint., Army Reserve	1,475,573	2,916,909	-	4,392,482	2,798,548	-	-	1,593,934
Oper. & Maint., Navy Reserve	377,545	1,027,006	-	1,404,551	1,032,000	-	-	372,551
Oper. & Maint, Marine Corps Res.	165,774	271,570	-	437,344	269,170	-	-	168,174
Oper & Maint, Air Force Reserve	1,091,659	3,260,234	-	4,351,893	3,411,000	-	-	940,893
Oper. & Maint., Army Nat'l Guard	3,101,775	7,399,295	-	10,501,070	6,987,000	-	-	3,514,070
Oper. & Maint., Air Nat'l Guard	2,241,351	6,427,622	-	8,668,973	6,475,353	-	-	2,193,620
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
CTR-ISIL OCO Xfer Fund	805,000	-	-	805,000	402,500	-	-	402,500
Court of Appeals, Armed Forces	4,693	14,662	-	19,355	14,140	-	-	5,215
Drug Intrdct & Counter-Drug Act	603,675	787,525	-	1,391,200	755,968	-	-	635,232
Spt. for Int'l Sport. Comp., Def	9,399	-	-	9,399	-	-	-	9,399
Foreign Currency Fluct, Defense	969,708	-	-	969,708	-	-	-	969,708
Defense Health Program	15,640,990	33,601,192	-	49,242,182	32,395,102	-	-	16,847,080
Environmental Rest. Fund, Army	167,011	203,449	-	370,460	169,011	-	-	201,449
Environmental Rest. Fund, Navy	-43	329,253	-	329,210	335,000	-	-	-5,790
Environmental Rest. Fund, AF	321,996	296,808	-	618,804	164,989	-	-	453,815
Environmental Rest. Fund, Def.	9,553	8,926	-	18,479	-	-	-	18,479
Envir. Rest., Form. Used Sites	153,576	212,346	-	365,922	173,000	-	-	192,922
Overseas Hum., Dis. & Civic. Aid	224,338	107,663	-	332,001	101,005	-	-	230,996
Coop Threat Red Account	551,020	335,240	-	886,260	315,876	-	-	570,384
Contr to Coop Threat Red	993	-	-	993	-	-	-	993
Paymnt to Kaho'olawe Island Fd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	4,086,315	-	-	4,086,315	2,409,171	-	-	1,677,144
Afghanistan Infrastructure Fund	37,855	-	-	37,855	-	-	-	37,855
Ctr-ISIL Train/Equip Fund	1,732,324	-	-	1,732,324	697,920	-	-	1,034,404
Iraq Train and Equip Fund	200,282	-	-	200,282	116,010	-	-	84,272
Dod Acq Workforce Dev Fund	114,872	400,000	-	514,872	250,000	-	-	264,872
Emer. Response Fd, Def.	226,502	-	-	226,502	10,000	-	-	216,502
Emergency Response	11,347	-	-	11,347	-	-	-	11,347
Def. Burdensharing - Allies/NATO	1,108,429	696,000	-	1,804,429	650,000	-	-	1,154,429
Restoration of Rocky Mtn Arsenal	14,693	2,159	-	16,852	2,000	-	-	14,852
National Science Center, Army	66	6	-	72	-	-	-	72
Proceeds, Trans/Disp Comm Fac.	2,428	265	-	2,693	254	-	-	2,439
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	62,195	7,680	-	69,875	14,144	-	-	55,731
Lease of DoD Real Property	212,347	36,232	-	248,579	45,739	-	-	202,840
DoD Overseas Mil. Fac. Inv. Rec.	2,307	-	-	2,307	1,000	-	-	1,307
Mutually Beneficial Activities	54,252	270,000	-	324,252	31,000	-	-	293,252
DoD Vietnam War Comm Fund	13,911	-	-	13,911	-	-	-	13,911
DOD Korean War Comm Fund	15	-	-	15	-	-	-	15
Total OPERATION AND MAINTENANCE	134,122,771	235,240,424	-	369,363,195	246,108,808	-	-	123,254,387

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	9,214,397	3,849,821	-	13,064,218	5,015,997	-	-	8,048,221
Missile Procurement, Army	6,384,922	3,355,777	-	9,740,699	2,475,104	-	-	7,265,595
Procurement of W&TCV, Army	4,984,137	4,489,118	-	9,473,255	2,612,439	-	-	6,860,816
Procurement of Ammunition, Army	4,637,728	2,234,761	-	6,872,489	2,455,568	-	-	4,416,921
Other Procurement, Army	12,180,921	8,014,433	-	20,195,354	7,604,021	-	-	12,591,333
Jt IED Defeat Fund	-76,124	-	-	-76,124	153,000	-	-	-229,124
JITDF	650,686	-	-	650,686	226,454	-	-	424,232
Aircraft Procurement, Navy	31,766,971	19,069,431	-	50,836,402	16,154,237	-	-	34,682,165
Weapons Procurement, Navy	6,487,149	3,702,393	-	10,189,542	3,161,409	-	-	7,028,133
Proc. of Ammunition, Navy & MC	1,631,494	1,006,209	-	2,637,703	759,497	-	-	1,878,206
Shipbuilding & Conversion, Navy	57,558,383	21,871,437	-	79,429,820	16,137,058	-	-	63,292,762
National Sea-Based Det Fd	391,792	-	-	391,792	70,000	-	-	321,792
Other Procurement, Navy	10,345,314	9,443,306	-	19,788,620	7,571,015	-	-	12,217,605
Coastal Defense Augmentation	45,232	-	-	45,232	10,000	-	-	35,232
Procurement, Marine Corps	2,772,538	2,906,234	-	5,678,772	1,681,367	-	-	3,997,405
Aircraft Procurement, Air Force	35,083,387	16,215,867	-	51,299,254	13,043,037	-	-	38,256,217
Missile Procurement, Air Force	6,680,583	2,669,454	-	9,350,037	3,293,418	-	-	6,056,619
Space Procurement, AF	4,339,737	2,527,542	-	6,867,279	2,122,958	-	-	4,744,321
Proc. of Ammunition, Air Force	4,647,842	1,587,304	-	6,235,146	1,772,745	-	-	4,462,401
Other Procurement, Air Force	14,205,354	20,900,282	-	35,105,636	21,532,914	-	-	13,572,722
Procurement, Defense-Wide	9,859,999	6,786,271	-	16,646,270	5,871,130	-	-	10,775,140
National Guard & Reserve Equip	2,537,155	-	-	2,537,155	860,501	-	-	1,676,654
Defense Production Act Purchases	450,319	38,578	-	488,897	124,944	-	-	363,953
Chem Agents & Munitions Destr	1,037,421	993,816	-	2,031,237	720,158	-	-	1,311,079
Joint Urgent Operational Needs	-	100,025	-	100,025	32,008	-	-	68,017
Total PROCUREMENT	227,817,337	131,762,059	-	359,579,396	115,460,979	-	-	244,118,417
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	6,787,864	10,159,379	-	16,947,243	9,935,952	-	-	7,011,291
RDT&E, Navy	12,988,904	18,599,708	-	31,588,612	18,214,251	-	-	13,374,361
RDT&E, Air Force	24,074,019	40,259,131	-	64,333,150	36,210,982	-	-	28,122,168
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	15,816,464	22,087,451	-	37,903,915	20,944,946	-	-	16,958,969
Operational Test & Eval., Def.	130,017	221,009	-	351,026	202,151	-	-	148,875
Renew Energy Impact, Cont	4,784	-	-	4,784	-	-	-	4,784
Total RESEARCH, DEV, TEST & EVAL	59,802,144	91,326,678	-	151,128,822	85,508,282	-	-	65,620,540
MILITARY CONSTRUCTION								
Military Construction, Army	2,055,665	1,011,768	-	3,067,433	2,597,353	-	-	470,080
Military Construction, Navy	4,821,639	2,543,189	-	7,364,828	2,012,190	-	-	5,352,638
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	4,346,962	1,725,707	-	6,072,669	1,627,514	-	-	4,445,155
Military Construction, Def-Wide	7,462,803	2,693,324	-	10,156,127	2,166,804	-	-	7,989,323
NATO Security Investment Program	772,021	171,064	-	943,085	245,000	-	-	698,085
Mil. Con., Army National Guard	734,963	180,122	-	915,085	297,407	-	-	617,678
Mil. Con., Air National Guard	333,717	129,126	-	462,843	160,017	-	-	302,826
Mil. Con., Army Reserve	374,159	64,919	-	439,078	168,141	-	-	270,937
Mil. Con., Naval Reserve	141,869	43,065	-	184,934	41,433	-	-	143,501
Mil. Con., Air Force Reserve	388,734	50,163	-	438,897	128,869	-	-	310,028
Chemical Demil. Constuction, DW	18,288	-	-	18,288	4,001	-	-	14,287
DoD BRAC - Army	586,784	62,796	-	649,580	118,910	-	-	530,670
DoD BRAC - Navy	465,605	151,839	-	617,444	116,273	-	-	501,171
DoD BRAC - Air Force	212,510	52,903	-	265,413	158,311	-	-	107,102
DoD BRAC - Defense-Wide	29,572	-	-	29,572	-8,494	-	-	38,066
Base Realign & Cl, A	31,380	-	-	31,380	24,068	-	-	7,312
Base Realign & Cl, N	-4,510	-	-	-4,510	-2,625	-	-	-1,885
Base Realign & Cl, AF	43,357	-	-	43,357	-	-	-	43,357
Base Realign & Cl, D	42,703	-	-	42,703	2,559	-	-	40,144
FY 2005 BRAC - Army	298,158	-	-	298,158	5,385	-	-	292,773
FY 2005 BRAC - Navy	70,368	-	-	70,368	5,385	-	-	64,983
FY 2005 BRAC - Air Force	27,783	-	-	27,783	5,385	-	-	22,398
FY 2005 BRAC - Defense Wide	110,329	-	-	110,329	53,846	-	-	56,483
Foreign Currency Fluct, Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	23,365,667	8,879,985	-	32,245,652	9,927,732	-	-	22,317,920
FAMILY HOUSING								
Fam. Housing Constr., Army	434,875	330,660	-	765,535	125,417	-	-	640,118
Fam. Housing Oper. & Maint, Army	273,507	376,509	-	650,016	385,312	-	-	264,704
Fam. Housing Constr., Navy & MC	211,120	104,581	-	315,701	67,281	-	-	248,420
Fam. Housing Oper. & Maint, N&MC	196,196	314,536	-	510,732	343,026	-	-	167,706
Fam. Housing Constr., AF	425,087	78,446	-	503,533	68,234	-	-	435,299
Fam. Housing Oper. & Maint., AF	307,854	317,274	-	625,128	307,590	-	-	317,538
Fam. Housing Constr., Def-Wide	-1,207	-	-	-1,207	-	-	-	-1,207
Fam. Housing Oper. & Maint., DW	25,889	58,373	-	84,262	53,788	-	-	30,474
Homeowners Asst. Fund, Defense	42,137	-	-	42,137	-	-	-	42,137
Homeowners Asst. Fund, Def, RA	792	-	-	792	-	-	-	792
DoD Fam Hsg Improvement Fund	50,923	1,653	-	52,576	31,647	-	-	20,929
DoD Unaccmp Hsg Improvement Fund	9	600	-	609	-	-	-	609
Total FAMILY HOUSING	1,967,182	1,582,632	-	3,549,814	1,382,295	-	-	2,167,519
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	274,308	-	-	274,308	-27,000	-	25,596	326,904
Pent. Reserv. Maint. Rev. Fd.	461,073	-	-	461,073	37,000	-	-	424,073
National Defense Sealift Fund	-41,955	-	-	-41,955	42,000	-	-	-83,955
Working Capital Fund, Army	4,064,915	158,765	-	4,223,680	41,745	-	-	4,181,935
Working Capital Fund, Navy	6,210,506	-	-	6,210,506	24,001	-	-	6,186,505
Working Capital Fund, Air Force	5,225,085	69,054	-	5,294,139	17,697	-	-	5,276,442
Working Capital Fund, Defense	11,685,558	48,096	-	11,733,654	-275,000	-	-	12,008,654
Working Capital Fund, DECA	2,077,165	1,266,200	-	3,343,365	81,000	-	-	3,262,365
Buildings Maintenance Fund	50,021	-	-	50,021	36,000	-	-	14,021
Total REVOLVING AND MGMT FUNDS	30,006,676	1,542,115	-	31,548,791	-22,557	-	25,596	31,596,944

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2019 - ESTIMATED
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,690,263	-	-1,690,263	-1,690,263	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,690,263	-	-1,690,263	-1,690,263	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	663	55,300	-	55,963	55,300	-	-	663
Host Nat Sup, US Reloc Act, Def	162,323	145,500	-	307,823	87,000	-	-	220,823
Supt for US Rel Guan Act	1,290,326	385,000	-	1,675,326	268,000	-	-	1,407,326
DoD General Gift Fund	6,928	-	-	6,928	-	-	-	6,928
Air Force General Gift Fund	13,370	1,308	-	14,678	1,308	-	-	13,370
Ainsworth Library	24	1	-	25	1	-	-	24
Army General Gift Fund	20,854	5,279	-	26,133	5,279	-	-	20,854
Navy General Gift Fund	7,232	912	-	8,144	912	-	-	7,232
USN Academy Gift and Museum Fund	23,530	9,232	-	32,762	8,232	-	-	24,530
National Security Educ. Trust Fd	3,641	-	-	3,641	-	-	-	3,641
For. Nat. Empl. Sep. Pay Tr. Fd	523,854	44,000	-	567,854	209,000	-	-	358,854
Schg Coll,Sales Comm.Strs, D-TR	412,274	-	-	412,274	52,400	-	28,654	388,528
Ships Stores Profit, Navy	851	5,180	-	6,031	5,180	-	-	851
Total TRUST FUNDS	2,465,870	651,712	-	3,117,582	692,612	-	28,654	2,453,624
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-31,400	-	-31,400	-31,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-95,400	-	-95,400	-95,400	-	-	-

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

- FY 2017 Actual Base and OCO, FY 2018 Base and OCO
CR and Enacted, FY 2019 Base Request
- **FY 2019 OCO Request**

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>FISCAL YEAR 2019 - ESTIMATED</u>								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	-	4,660,661	-	4,660,661	4,384,525	-	-	276,136
OPERATION AND MAINTENANCE	-	49,312,530	-	49,312,530	29,118,399	-	-	20,194,131
PROCUREMENT	-	12,782,468	-	12,782,468	3,182,320	-	-	9,600,148
RESEARCH, DEV, TEST & EVAL	-	1,307,731	-	1,307,731	607,533	-	-	700,198
MILITARY CONSTRUCTION	-	921,420	-	921,420	21,476	-	-	899,944
REVOLVING AND MGMT FUNDS	-	15,190	-	15,190	12,912	-	-	2,278
TOTAL DEPARTMENT OF DEFENSE	-	69,000,000	-	69,000,000	37,327,165	-	-	31,672,835
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	-	33,681,433	-	33,681,433	16,723,824	-	-	16,957,609
DEPARTMENT OF THE NAVY	-	7,397,332	-	7,397,332	4,748,175	-	-	2,649,157
DEPARTMENT OF THE AIR FORCE	-	17,681,738	-	17,681,738	9,499,414	-	-	8,182,324
DEFENSE-WIDE	-	10,239,497	-	10,239,497	6,355,752	-	-	3,883,745
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	69,000,000	-	69,000,000	37,327,165	-	-	31,672,835

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2019 - ESTIMATED
 (Thousands of Dollars)

FY 2019 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	-	2,929,154	-	2,929,154	2,753,000	-	-	176,154
Military Personnel, Navy	-	385,461	-	385,461	366,188	-	-	19,273
Military Personnel, Marine Corps	-	109,232	-	109,232	103,224	-	-	6,008
Military Personnel, Air Force	-	964,508	-	964,508	912,425	-	-	52,083
Reserve Personnel, Army	-	37,007	-	37,007	33,528	-	-	3,479
Reserve Personnel, Navy	-	11,100	-	11,100	10,250	-	-	850
Reserve Personnel, Marine Corps	-	2,380	-	2,380	2,225	-	-	155
Reserve Personnel, Air Force	-	21,076	-	21,076	19,390	-	-	1,686
National Guard Personnel, Army	-	195,283	-	195,283	179,075	-	-	16,208
National Guard Personnel, AF	-	5,460	-	5,460	5,220	-	-	240
Total MILITARY PERSONNEL	-	4,660,661	-	4,660,661	4,384,525	-	-	276,136
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	18,210,500	-	18,210,500	10,889,974	-	-	7,320,526
Oper. & Maint., Navy	-	4,757,155	-	4,757,155	3,401,345	-	-	1,355,810
Oper. & Maint., Marine Corps	-	1,121,900	-	1,121,900	673,140	-	-	448,760
Oper. & Maint., Air Force	-	9,285,789	-	9,285,789	5,850,006	-	-	3,435,783
Oper. & Maint., Defense-Wide	-	8,549,908	-	8,549,908	5,642,572	-	-	2,907,336
Office of the Inspector General	-	24,692	-	24,692	19,754	-	-	4,938
Oper. & Maint., Army Reserve	-	41,887	-	41,887	25,000	-	-	16,887
Oper. & Maint., Navy Reserve	-	25,637	-	25,637	18,000	-	-	7,637
Oper. & Maint., Marine Corps Res.	-	3,345	-	3,345	1,773	-	-	1,572
Oper. & Maint., Air Force Reserve	-	60,500	-	60,500	46,000	-	-	14,500
Oper. & Maint., Army Nat'l Guard	-	110,729	-	110,729	74,000	-	-	36,729
Oper. & Maint., Air Nat'l Guard	-	15,870	-	15,870	12,000	-	-	3,870
Drug Intrdct & Counter-Drug Act	-	153,100	-	153,100	99,000	-	-	54,100
Defense Health Program	-	352,068	-	352,068	246,000	-	-	106,068
Afghanistan Security Forces Fund	-	5,199,450	-	5,199,450	1,559,835	-	-	3,639,615
Ctr-ISIL Train/Equip Fund	-	1,400,000	-	1,400,000	560,000	-	-	840,000
Total OPERATION AND MAINTENANCE	-	49,312,530	-	49,312,530	29,118,399	-	-	20,194,131
PROCUREMENT								
Aircraft Procurement, Army	-	363,363	-	363,363	38,000	-	-	325,363
Missile Procurement, Army	-	1,802,351	-	1,802,351	162,212	-	-	1,640,139
Procurement of W&TCV, Army	-	1,107,183	-	1,107,183	77,503	-	-	1,029,680
Procurement of Ammunition, Army	-	309,525	-	309,525	24,762	-	-	284,763
Other Procurement, Army	-	1,382,047	-	1,382,047	193,487	-	-	1,188,560
Aircraft Procurement, Navy	-	80,119	-	80,119	14,000	-	-	66,119
Weapons Procurement, Navy	-	14,134	-	14,134	2,403	-	-	11,731
Proc. of Ammunition, Navy & MC	-	246,541	-	246,541	20,500	-	-	226,041
Other Procurement, Navy	-	187,173	-	187,173	39,306	-	-	147,867
Procurement, Marine Corps	-	58,023	-	58,023	7,543	-	-	50,480
Aircraft Procurement, Air Force	-	1,018,888	-	1,018,888	64,190	-	-	954,698
Missile Procurement, Air Force	-	493,526	-	493,526	74,029	-	-	419,497
Proc. of Ammunition, Air Force	-	1,421,516	-	1,421,516	28,430	-	-	1,393,086
Other Procurement, Air Force	-	3,725,944	-	3,725,944	2,310,085	-	-	1,415,859
Procurement, Defense-Wide	-	572,135	-	572,135	125,870	-	-	446,265
Total PROCUREMENT	-	12,782,468	-	12,782,468	3,182,320	-	-	9,600,148
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	325,104	-	325,104	140,000	-	-	185,104
RDT&E, Navy	-	167,812	-	167,812	83,732	-	-	84,080
RDT&E, Air Force	-	314,271	-	314,271	163,421	-	-	150,850
RDT&E, Defense-Wide	-	500,544	-	500,544	220,380	-	-	280,164
Total RESEARCH, DEV, TEST & EVAL	-	1,307,731	-	1,307,731	607,533	-	-	700,198
MILITARY CONSTRUCTION								
Military Construction, Army	-	261,250	-	261,250	7,838	-	-	253,412
Military Construction, Navy	-	227,320	-	227,320	4,546	-	-	222,774
Military Construction, Air Force	-	345,800	-	345,800	6,916	-	-	338,884
Military Construction, Def-Wide	-	87,050	-	87,050	2,176	-	-	84,874
Total MILITARY CONSTRUCTION	-	921,420	-	921,420	21,476	-	-	899,944
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	-	6,600	-	6,600	5,610	-	-	990
Working Capital Fund, Air Force	-	8,590	-	8,590	7,302	-	-	1,288
Total REVOLVING AND MGMT FUNDS	-	15,190	-	15,190	12,912	-	-	2,278

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary
- FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
- FY 2019 OCO Request

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

➤ Summary

- FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
- FY 2019 OCO Request

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2017	FY 2018	Base	FY 2019	Total
	ACTUAL	ENACTED and CR		OCO	
CIVILIAN PERSONNEL COMPENSATION:					
FULL-TIME PERMANENT	39,714,482	41,561,358	42,182,139	65,735	42,247,874
OTHER THAN FULL-TIME PERMANENT	958,998	963,511	877,364	2,985	880,349
OTHER PERSONNEL COMPENSATION	2,240,203	2,073,015	1,909,418	95,151	2,004,569
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	42,913,683	44,597,884	44,968,921	163,871	45,132,792
MILITARY PERSONNEL COMPENSATION:					
BASIC ALLOWANCE FOR HOUSING	22,206,412	23,352,101	23,077,410	809,739	23,887,149
MILITARY PERSONNEL	74,050,237	76,824,282	77,188,896	2,889,035	80,077,931
SPECIAL PERSONAL SERVICES PAYMENTS	179,433	163,790	113,856	102,742	216,598
SUBTOTAL MILITARY PERSONNEL COMPENSATION	96,436,082	100,340,173	100,380,162	3,801,516	104,181,678
CIVILIAN PERSONNEL BENEFITS	14,640,235	14,911,306	15,624,291	18,160	15,642,451
MILITARY - ACCRUED RETIREMENT BENEFITS	24,873,323	25,378,493	28,920,123	523,274	29,443,397
MILITARY - OTHER PERSONNEL BENEFITS	11,821,675	13,245,890	14,041,464	289,176	14,330,640
MILITARY - ACCRUED HEALTH CARE	6,829,868	8,146,781	7,533,090	-	7,533,090
BENEFITS FOR FORMER PERSONNEL	404,310	477,365	364,177	54,935	419,112
TRAVEL AND TRANSPORTATION OF PERSONS	8,212,276	8,508,176	6,950,855	1,671,922	8,622,777
TRANSPORTATION OF THINGS	6,236,749	7,374,388	4,541,034	1,428,670	5,969,704
RENT, COMMUNICATIONS, AND UTILITIES	1,268	435	350	-	350
RENTAL PAYMENTS TO GSA	307,554	968,881	435,694	161,094	596,788
RENTAL PAYMENTS TO OTHERS	1,337,718	1,712,656	1,690,928	145,921	1,836,849
COMMUNICATIONS, UTILITIES, AND MISCELLANEOUS CHARGE	8,394,731	8,630,996	7,149,906	1,362,492	8,512,398
PRINTING AND REPRODUCTION	544,164	740,140	688,125	13,326	701,451
ADVISORY AND ASSISTANCE SERVICES	22,859,533	17,375,870	15,707,266	2,800,746	18,508,012
OTHER SERVICES FROM NON-FEDERAL SOURCES	15,868,424	13,761,623	8,950,834	10,467,808	19,418,642
OTHER GOODS AND SERVICES FROM FEDERAL SOURCES	20,045,515	25,285,863	19,127,465	3,917,904	23,045,369
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNE	635,888	728,522	796,430	-	796,430
PURCHASES FROM REVOLVING FUNDS	30,055,268	30,465,665	27,922,426	3,311,334	31,233,760
OPERATION AND MAINTENANCE OF FACILITIES	12,148,653	11,729,577	10,840,725	3,606,908	14,447,633
RESEARCH & DEVELOPMENT CONTRACTS	51,148,713	60,805,044	66,360,823	926,594	67,287,417
MEDICAL CARE	15,327,389	17,136,125	16,367,099	321,501	16,688,600
OPERATION AND MAINTENANCE OF EQUIPMENT	41,667,306	44,338,721	34,148,558	7,079,680	41,228,238
SUBSISTENCE AND SUPPORT OF PERSONS	1,535,179	2,618,244	462,342	461,052	923,394
SUPPLIES AND MATERIALS	40,365,354	43,556,352	47,482,316	7,518,257	55,000,573
EQUIPMENT	122,936,000	123,589,167	125,237,165	10,741,689	135,978,854
LAND AND STRUCTURES	14,168,886	20,665,385	14,487,897	729,229	15,217,126
INVESTMENTS AND LOANS	9,819	-	-	-	-
GRANTS AND FIXED CHARGES	1,155	-	-	-	-
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	3,831,802	2,504,914	2,404,725	6,033	2,410,758
INSURANCE CLAIMS AND INDEMNITIES	178,368	208,645	196,137	25,148	221,285
INTEREST AND DIVIDENDS	28,827	11,737	8,828	3,350	12,178
REFUNDS	176	450	450	15,576	16,026
UNDISTRIBUTED	-	(31,094,639)	-	-	-
DIRECT OBLIGATIONS	615,765,891	618,720,829	623,790,606	61,567,166	685,357,772

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2017	FY 2018	Base	FY 2019	Total
	ACTUAL	ENACTED and CR		OCO	
CIVILIAN PERSONNEL COMPENSATION:					
FULL-TIME PERMANENT	17,464,388	18,471,652	18,360,021	-	18,360,021
OTHER THAN FULL-TIME PERMANENT	327,549	360,038	344,416	-	344,416
OTHER PERSONNEL COMPENSATION	1,582,327	1,379,408	1,349,700	-	1,349,700
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	19,374,264	20,211,098	20,054,137	-	20,054,137
MILITARY PERSONNEL COMPENSATION:					
BASIC ALLOWANCE FOR HOUSING	209,823	183,284	219,216	-	219,216
MILITARY PERSONNEL	794,081	841,882	852,516	-	852,516
SPECIAL PERSONAL SERVICES PAYMENTS	233,989	244,718	249,528	-	249,528
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,237,893	1,269,884	1,321,260	-	1,321,260
CIVILIAN PERSONNEL BENEFITS	6,366,635	6,826,512	6,636,560	-	6,636,560
MILITARY - ACCRUED RETIREMENT BENEFITS	190,983	200,661	214,207	-	214,207
MILITARY - OTHER PERSONNEL BENEFITS	66,313	68,013	70,623	-	70,623
BENEFITS FOR FORMER PERSONNEL	45,410	33,626	22,422	-	22,422
TRAVEL AND TRANSPORTATION OF PERSONS	990,290	962,771	966,835	-	966,835
TRANSPORTATION OF THINGS	4,682,100	4,489,659	4,518,727	-	4,518,727
RENTAL PAYMENTS TO GSA	789,126	422,129	390,061	-	390,061
RENTAL PAYMENTS TO OTHERS	861,410	900,841	978,178	-	978,178
COMMUNICATIONS, UTILITIES, AND MISCELLANEOUS CHARGE	4,683,158	4,806,161	4,863,465	-	4,863,465
PRINTING AND REPRODUCTION	94,940	106,694	107,519	-	107,519
ADVISORY AND ASSISTANCE SERVICES	3,325,045	1,096,743	1,239,777	-	1,239,777
OTHER SERVICES FROM NON-FEDERAL SOURCES	4,278,483	3,726,241	3,792,486	-	3,792,486
OTHER GOODS AND SERVICES FROM FEDERAL SOURCES	10,593,262	6,179,204	6,574,381	-	6,574,381
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNE	72,312	301,065	304,890	-	304,890
PURCHASES FROM REVOLVING FUNDS	2,644,964	3,097,976	4,007,958	-	4,007,958
OPERATION AND MAINTENANCE OF FACILITIES	5,227,222	4,371,372	4,392,865	-	4,392,865
RESEARCH & DEVELOPMENT CONTRACTS	7,381,147	14,432,715	10,923,071	-	10,923,071
MEDICAL CARE	3,299,673	4,260,791	4,585,468	-	4,585,468
OPERATION AND MAINTENANCE OF EQUIPMENT	8,498,853	8,294,642	8,757,249	-	8,757,249
SUBSISTENCE AND SUPPORT OF PERSONS	34,473	30,560	30,442	-	30,442
SUPPLIES AND MATERIALS	74,200,794	72,672,835	71,478,918	-	71,478,918
EQUIPMENT	5,509,611	7,019,152	6,541,202	-	6,541,202
LAND AND STRUCTURES	7,332,766	5,720,104	5,081,365	-	5,081,365
INVESTMENTS AND LOANS	120			-	
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	241,205	150,741	146,093	-	146,093
INSURANCE CLAIMS AND INDEMNITIES	2,319	1,410	1,364	-	1,364
INTEREST AND DIVIDENDS	112	1,105	1,197	-	1,197
REFUNDS	163,334	1	1	-	1
FINANCIAL TRANSFERS	-	-	-	-	-
REIMBURSABLE OBLIGATIONS	172,188,217	171,654,706	168,002,721	-	168,002,721
TOTAL OBLIGATIONS	787,954,108	790,375,535	791,793,327	61,567,166	853,360,493

*Object Class dollars reflect total obligations
Offsetting Receipts excluded to assist in comparison with OMB reports

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary
- **FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request**
- FY 2019 OCO Request

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	39,714,482	41,561,358	42,182,139
Other than full-time permanent	958,998	963,511	877,364
Other personnel compensation	2,240,203	2,073,015	1,909,418
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	42,913,683	44,597,884	44,968,921
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	22,206,412	23,352,101	23,077,410
Military personnel	74,050,237	76,824,282	77,188,896
Special personal services payments	179,433	163,790	113,856
SUBTOTAL MILITARY PERSONNEL COMPENSATION	96,436,082	100,340,173	100,380,162
Civilian personnel benefits	14,640,235	14,911,306	15,624,291
Military - Accrued retirement benefits	24,873,323	25,378,493	28,920,123
Military - Other personnel benefits	11,821,675	13,245,890	14,041,464
Military - Accrued health care	6,829,868	8,146,781	7,533,090
Benefits for former personnel	404,310	477,365	364,177
Travel and transportation of persons	8,212,276	8,508,176	6,950,855
Transportation of things	6,236,749	7,374,388	4,541,034
Rent, communications, and utilities	1,268	435	350
Rental payments to GSA	307,554	968,881	435,694
Rental payments to others	1,337,718	1,712,656	1,690,928
Communications, utilities, and miscellaneous charges	8,394,731	8,630,996	7,149,906
Printing and reproduction	544,164	740,140	688,125
Advisory and assistance services	22,859,533	17,375,870	15,707,266
Other Services from Non-Federal Source	15,868,424	13,761,623	8,950,834
Other Goods and Services from Federal Sources	20,045,515	25,285,863	19,127,465
Payments to foreign national indirect hire personnel	635,888	728,522	796,430
Purchases from revolving funds	30,055,268	30,465,665	27,922,426
Operation and maintenance of facilities	12,148,653	11,729,577	10,840,725
Research & development contracts	51,148,713	60,805,044	66,360,823
Medical care	15,327,389	17,136,125	16,367,099
Operation and maintenance of equipment	41,667,306	44,338,721	34,148,558
Subsistence and support of persons	1,535,179	2,618,244	462,342
Supplies and materials	40,365,354	43,556,352	47,482,316
Equipment	122,936,000	123,589,167	125,237,165
Land and structures	14,168,886	20,665,385	14,487,897
Investments and loans	9,819	-	-
Grants and fixed charges	1,155	-	-
Grants, subsidies, and contributions	3,831,802	2,504,914	2,404,725
Insurance claims and indemnities	178,368	208,645	196,137
Interest and dividends	28,827	11,737	8,828
Refunds	176	450	450
Undistributed	-	-31,094,639	-
Offsetting receipts	-948,552	-1,656,234	-1,785,663
DIRECT OBLIGATIONS	614,817,339	617,064,595	622,004,943

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	17,464,388	18,471,652	18,360,021
Other than full-time permanent	327,549	360,038	344,416
Other personnel compensation	1,582,327	1,379,408	1,349,700
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	19,374,264	20,211,098	20,054,137
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	209,823	183,284	219,216
Military personnel	794,081	841,882	852,516
Special personal services payments	233,989	244,718	249,528
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,237,893	1,269,884	1,321,260
Civilian personnel benefits	6,366,635	6,826,512	6,636,560
Military - Accrued retirement benefits	190,983	200,661	214,207
Military - Other personnel benefits	66,313	68,013	70,623
Benefits for former personnel	45,410	33,626	22,422
Travel and transportation of persons	990,290	962,771	966,835
Transportation of things	4,682,100	4,489,659	4,518,727
Rental payments to GSA	789,126	422,129	390,061
Rental payments to others	861,410	900,841	978,178
Communications, utilities, and miscellaneous charges	4,683,158	4,806,161	4,863,465
Printing and reproduction	94,940	106,694	107,519
Advisory and assistance services	3,325,045	1,096,743	1,239,777
Other Services from Non-Federal Source	4,278,483	3,726,241	3,792,486
Other Goods and Services from Federal Sources	10,593,262	6,179,204	6,574,381
Payments to foreign national indirect hire personnel	72,312	301,065	304,890
Purchases from revolving funds	2,644,964	3,097,976	4,007,958
Operation and maintenance of facilities	5,227,222	4,371,372	4,392,865
Research & development contracts	7,381,147	14,432,715	10,923,071
Medical care	3,299,673	4,260,791	4,585,468
Operation and maintenance of equipment	8,498,853	8,294,642	8,757,249
Subsistence and support of persons	34,473	30,560	30,442
Supplies and materials	74,200,794	72,672,835	71,478,918
Equipment	5,509,611	7,019,152	6,541,202
Land and structures	7,332,766	5,720,104	5,081,365
Investments and loans	120	-	-
Grants, subsidies, and contributions	241,205	150,741	146,093
Insurance claims and indemnities	2,319	1,410	1,364
Interest and dividends	112	1,105	1,197
Refunds	163,334	1	1
REIMBURSABLE OBLIGATIONS	172,188,217	171,654,706	168,002,721
TOTAL OBLIGATIONS	787,005,556	788,719,301	790,007,664

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	9,901,576	10,285,923	10,728,076
Other than full-time permanent	100,091	84,325	95,094
Other personnel compensation	440,217	229,249	181,740
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,441,884	10,599,497	11,004,910
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	8,373,445	8,835,364	8,467,660
Military personnel	31,070,065	32,394,839	31,663,183
Special personal services payments	249	309	263
SUBTOTAL MILITARY PERSONNEL COMPENSATION	39,443,759	41,230,512	40,131,106
Civilian personnel benefits	3,745,794	3,973,432	4,112,099
Military - Accrued retirement benefits	7,518,619	7,787,443	8,418,092
Military - Other personnel benefits	5,025,733	5,876,491	6,185,865
Military - Accrued health care	2,985,789	3,480,299	3,214,171
Benefits for former personnel	190,634	170,332	121,527
Travel and transportation of persons	2,745,464	3,277,646	2,321,755
Transportation of things	3,265,226	4,340,120	1,998,235
Rent, communications, and utilities	1,268	435	350
Rental payments to GSA	114,255	741,976	213,279
Rental payments to others	524,503	545,088	596,467
Communications, utilities, and miscellaneous charges	2,190,510	2,252,061	1,252,665
Printing and reproduction	204,229	276,900	309,942
Advisory and assistance services	6,294,109	4,251,185	2,943,220
Other Services from Non-Federal Source	8,439,063	6,809,106	3,376,967
Other Goods and Services from Federal Sources	5,130,168	7,912,294	5,147,339
Payments to foreign national indirect hire personnel	417,669	443,753	505,252
Purchases from revolving funds	5,728,360	3,868,180	4,247,477
Operation and maintenance of facilities	6,825,294	5,462,411	5,600,435
Research & development contracts	4,875,126	4,792,763	6,420,132
Medical care	202,610	227,377	217,771
Operation and maintenance of equipment	7,657,128	8,387,788	5,393,169
Subsistence and support of persons	1,119,724	2,269,570	148,906
Supplies and materials	10,967,923	14,177,418	16,789,241
Equipment	18,309,707	16,490,843	15,128,659
Land and structures	3,298,026	5,591,495	3,319,723
Investments and loans	60	-	-
Grants and fixed charges	1,155	-	-
Grants, subsidies, and contributions	625,042	517,528	545,258
Insurance claims and indemnities	79,712	73,332	72,047
Interest and dividends	18,171	3,294	988
Refunds	254	-	-
Undistributed	-	-9,604,567	-
Offsetting receipts	108,000	-113,855	-113,855
DIRECT OBLIGATIONS	158,494,968	156,112,147	149,623,192

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	3,502,481	3,774,556	3,513,565
Other than full-time permanent	103,671	80,203	65,998
Other personnel compensation	296,777	216,109	194,117
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,902,929	4,070,868	3,773,680
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	51,330	49,595	59,499
Military personnel	219,649	224,415	230,652
Special personal services payments	5,361	3,687	3,628
SUBTOTAL MILITARY PERSONNEL COMPENSATION	276,340	277,697	293,779
Civilian personnel benefits	1,184,195	1,188,836	1,164,675
Military - Accrued retirement benefits	54,294	53,945	59,469
Military - Other personnel benefits	27,533	28,513	30,279
Benefits for former personnel	29,377	9,629	3,246
Travel and transportation of persons	209,852	233,715	217,282
Transportation of things	135,416	160,689	153,137
Rental payments to GSA	35,561	38,553	37,260
Rental payments to others	376,231	348,296	397,686
Communications, utilities, and miscellaneous charges	639,107	638,370	707,555
Printing and reproduction	4,300	10,714	10,018
Advisory and assistance services	1,053,081	598,618	687,081
Other Services from Non-Federal Source	1,467,242	1,014,080	996,513
Other Goods and Services from Federal Sources	879,366	944,976	987,859
Payments to foreign national indirect hire personnel	309	25,693	24,011
Purchases from revolving funds	712,912	855,350	1,214,120
Operation and maintenance of facilities	1,922,564	1,526,433	1,496,957
Research & development contracts	1,690,220	4,487,182	2,061,910
Medical care	46	15	15
Operation and maintenance of equipment	1,058,365	918,827	719,627
Subsistence and support of persons	24,932	30,560	30,442
Supplies and materials	9,713,263	10,373,092	9,250,442
Equipment	1,293,863	2,229,719	2,072,198
Land and structures	5,865,959	4,864,696	4,304,369
Grants, subsidies, and contributions	107,418	143,682	146,093
Insurance claims and indemnities	564	1,410	1,364
Interest and dividends	24	3	3
Refunds	-	1	1
REIMBURSABLE OBLIGATIONS	32,665,263	35,074,162	30,841,071
TOTAL OBLIGATIONS	191,160,231	191,186,309	180,464,263

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	7,387,092	7,827,041	8,064,835
Other than full-time permanent	135,855	122,592	116,459
Other personnel compensation	592,084	497,272	508,818
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	8,115,031	8,446,905	8,690,112
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	8,087,963	8,493,357	8,499,848
Military personnel	24,244,946	25,025,633	25,799,252
Special personal services payments	61,567	50,082	44,537
SUBTOTAL MILITARY PERSONNEL COMPENSATION	32,394,476	33,569,072	34,343,637
Civilian personnel benefits	2,813,926	2,990,494	3,093,609
Military - Accrued retirement benefits	5,957,915	6,021,319	6,661,931
Military - Other personnel benefits	3,815,624	4,045,099	4,293,599
Military - Accrued health care	2,182,953	2,704,465	2,501,332
Benefits for former personnel	115,019	131,510	107,744
Travel and transportation of persons	2,051,392	1,867,940	1,711,107
Transportation of things	1,444,623	1,396,588	1,244,935
Rental payments to GSA	57,158	62,651	62,010
Rental payments to others	306,571	303,938	215,228
Communications, utilities, and miscellaneous charges	1,157,991	1,057,838	1,075,411
Printing and reproduction	159,651	174,173	163,598
Advisory and assistance services	4,651,286	2,638,235	2,484,754
Other Services from Non-Federal Source	1,510,424	2,313,704	1,917,261
Other Goods and Services from Federal Sources	7,690,348	7,929,449	7,165,734
Payments to foreign national indirect hire personnel	83,207	108,085	112,626
Purchases from revolving funds	16,836,155	18,010,261	18,920,645
Operation and maintenance of facilities	2,025,219	2,567,946	2,210,377
Research & development contracts	8,751,657	9,467,510	10,188,890
Medical care	5,073	7,344	5,417
Operation and maintenance of equipment	11,206,791	11,979,125	11,342,485
Subsistence and support of persons	142,163	104,190	99,847
Supplies and materials	13,046,484	11,119,064	9,349,373
Equipment	45,238,460	48,627,474	52,370,792
Land and structures	2,595,387	3,238,113	2,764,232
Investments and loans	7,679	-	-
Grants, subsidies, and contributions	587,126	522,567	508,639
Insurance claims and indemnities	50,401	50,927	45,547
Interest and dividends	6,465	2,283	2,043
Undistributed	-	-8,192,641	-
Offsetting receipts	-152,000	-303,000	-303,000
DIRECT OBLIGATIONS	174,854,655	172,962,628	183,349,915

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	8,531,677	8,665,473	8,695,423
Other than full-time permanent	95,934	146,894	153,214
Other personnel compensation	762,106	713,492	722,165
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	9,389,717	9,525,859	9,570,802
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	81,214	57,941	84,377
Military personnel	245,972	265,025	266,330
Special personal services payments	83,043	100,578	101,778
SUBTOTAL MILITARY PERSONNEL COMPENSATION	410,229	423,544	452,485
Civilian personnel benefits	2,945,394	3,056,094	3,078,511
Military - Accrued retirement benefits	58,852	65,032	67,237
Military - Other personnel benefits	18,107	17,481	18,262
Benefits for former personnel	3,509	4,295	3,582
Travel and transportation of persons	495,875	475,252	501,832
Transportation of things	90,143	87,828	91,514
Rental payments to GSA	66,463	66,659	72,999
Rental payments to others	446,269	396,353	402,094
Communications, utilities, and miscellaneous charges	1,271,668	1,561,585	1,453,135
Printing and reproduction	7,870	12,809	13,171
Advisory and assistance services	224,051	69,136	96,741
Other Services from Non-Federal Source	835,441	697,686	663,297
Other Goods and Services from Federal Sources	1,398,629	921,244	899,205
Payments to foreign national indirect hire personnel	34,964	42,506	43,225
Purchases from revolving funds	827,664	1,072,172	1,552,457
Operation and maintenance of facilities	943,488	857,211	891,806
Research & development contracts	3,426,544	3,441,238	3,544,996
Medical care	5	50	337
Operation and maintenance of equipment	1,537,730	1,612,181	1,610,780
Subsistence and support of persons	243	-	-
Supplies and materials	11,395,236	14,548,011	13,635,134
Equipment	1,508,161	1,835,005	1,629,021
Land and structures	1,275,996	693,266	674,435
Grants, subsidies, and contributions	1,993	7,059	-
Insurance claims and indemnities	28	-	-
Refunds	163,334	-	-
REIMBURSABLE OBLIGATIONS	38,777,603	41,489,556	40,967,058
TOTAL OBLIGATIONS	213,632,258	214,452,184	224,316,973

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	9,136,145	10,030,553	9,790,252
Other than full-time permanent	200,344	200,614	131,180
Other personnel compensation	306,867	407,809	327,911
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	9,643,356	10,638,976	10,249,343
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	5,745,004	6,023,380	6,109,902
Military personnel	18,735,226	19,403,810	19,726,461
Special personal services payments	17	16	18
SUBTOTAL MILITARY PERSONNEL COMPENSATION	24,480,247	25,427,206	25,836,381
Civilian personnel benefits	3,355,674	2,997,732	3,411,591
Military - Accrued retirement benefits	4,627,466	4,732,676	5,196,100
Military - Other personnel benefits	2,980,318	3,324,300	3,562,000
Military - Accrued health care	1,661,121	1,962,017	1,817,587
Benefits for former personnel	49,628	102,594	64,408
Travel and transportation of persons	1,912,140	1,807,203	1,537,084
Transportation of things	1,079,782	1,270,948	960,730
Rental payments to GSA	5,482	5,290	4,324
Rental payments to others	103,938	223,296	215,053
Communications, utilities, and miscellaneous charges	3,049,022	3,133,584	3,064,118
Printing and reproduction	86,778	209,127	142,732
Advisory and assistance services	3,003,256	2,814,319	2,416,670
Other Services from Non-Federal Source	2,133,641	1,597,794	1,174,247
Other Goods and Services from Federal Sources	1,007,414	688,438	502,680
Payments to foreign national indirect hire personnel	40,915	60,258	65,906
Purchases from revolving funds	6,149,785	7,188,859	3,558,964
Operation and maintenance of facilities	1,887,956	2,072,343	1,619,851
Research & development contracts	24,690,622	31,436,511	34,806,718
Medical care	19,576	9,320	21,137
Operation and maintenance of equipment	13,745,882	15,046,957	9,397,184
Subsistence and support of persons	235,535	213,504	182,859
Supplies and materials	9,747,201	10,936,598	14,473,155
Equipment	49,582,365	45,330,070	45,613,369
Land and structures	4,614,841	5,878,111	4,558,199
Grants, subsidies, and contributions	42,437	35,677	38,802
Insurance claims and indemnities	44,213	84,338	78,517
Interest and dividends	2,896	4,071	3,664
Refunds	-78	-	-
Undistributed	-	-11,423,491	-
Offsetting receipts	-66,991	-141,734	-141,734
DIRECT OBLIGATIONS	169,916,418	167,666,892	174,431,639

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	2,364,135	2,747,709	2,857,546
Other than full-time permanent	8,190	8,515	35
Other personnel compensation	304,447	269,687	248,111
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	2,676,772	3,025,911	3,105,692
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	77,279	75,748	75,340
Military personnel	328,460	352,442	355,534
Special personal services payments	61,557	60,445	63,024
SUBTOTAL MILITARY PERSONNEL COMPENSATION	467,296	488,635	493,898
Civilian personnel benefits	1,112,156	1,402,879	1,205,682
Military - Accrued retirement benefits	77,837	81,684	87,501
Military - Other personnel benefits	20,673	22,019	22,082
Benefits for former personnel	1,344	1,155	1,155
Travel and transportation of persons	188,396	109,763	101,718
Transportation of things	3,769,279	3,344,409	3,366,849
Rental payments to GSA	8,439	-	-
Rental payments to others	12,916	10,889	10,948
Communications, utilities, and miscellaneous charges	467,574	174,548	186,253
Printing and reproduction	1,491	-	339
Advisory and assistance services	1,412,364	210,712	231,209
Other Services from Non-Federal Source	903,834	623,610	648,461
Other Goods and Services from Federal Sources	646,062	330,651	351,317
Payments to foreign national indirect hire personnel	7,524	201,571	205,751
Purchases from revolving funds	481,572	505,750	556,090
Operation and maintenance of facilities	304,020	237,461	227,035
Research & development contracts	1,504,275	4,825,193	3,676,006
Medical care	104	-	-
Operation and maintenance of equipment	1,956,082	1,499,751	1,503,319
Subsistence and support of persons	9,290	-	-
Supplies and materials	14,822,737	14,561,742	14,505,358
Equipment	1,395,290	1,133,521	982,656
Land and structures	91,726	60,500	1,100
Grants, subsidies, and contributions	2	-	-
Insurance claims and indemnities	3	-	-
Interest and dividends	1	-	-
REIMBURSABLE OBLIGATIONS	32,339,059	32,852,354	31,470,419
TOTAL OBLIGATIONS	202,255,477	200,519,246	205,902,058

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	13,289,669	13,417,841	13,598,976
Other than full-time permanent	522,708	555,980	534,631
Other personnel compensation	901,035	938,685	890,949
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	14,713,412	14,912,506	15,024,556
<u>Military Personnel compensation:</u>			
Special personal services payments	117,600	113,383	69,038
SUBTOTAL MILITARY PERSONNEL COMPENSATION	117,600	113,383	69,038
Civilian personnel benefits	4,724,841	4,949,648	5,006,992
Military - Accrued retirement benefits	6,769,323	6,837,055	8,644,000
Military - Accrued health care	5	-	-
Benefits for former personnel	49,029	72,929	70,498
Travel and transportation of persons	1,503,280	1,555,387	1,380,909
Transportation of things	447,118	366,732	337,134
Rental payments to GSA	130,659	158,964	156,081
Rental payments to others	402,706	640,334	664,180
Communications, utilities, and miscellaneous charges	1,997,208	2,187,513	1,757,712
Printing and reproduction	93,506	79,940	71,853
Advisory and assistance services	8,910,882	7,672,131	7,862,622
Other Services from Non-Federal Source	3,785,296	3,041,019	2,482,359
Other Goods and Services from Federal Sources	6,217,585	8,755,682	6,311,712
Payments to foreign national indirect hire personnel	94,097	116,426	112,646
Purchases from revolving funds	1,340,968	1,398,365	1,195,340
Operation and maintenance of facilities	1,410,184	1,626,877	1,410,062
Research & development contracts	12,831,308	15,108,260	14,945,083
Medical care	15,100,130	16,892,084	16,122,774
Operation and maintenance of equipment	9,057,505	8,924,851	8,015,720
Subsistence and support of persons	37,757	30,980	30,730
Supplies and materials	6,603,746	7,323,272	6,870,547
Equipment	9,805,468	13,140,780	12,124,345
Land and structures	3,660,632	5,957,666	3,845,743
Investments and loans	2,080	-	-
Grants, subsidies, and contributions	2,577,197	1,429,142	1,312,026
Insurance claims and indemnities	4,042	48	26
Interest and dividends	1,295	2,089	2,133
Refunds	-	450	450
Undistributed	-	-1,873,940	-
Offsetting receipts	-837,561	-1,097,645	-1,227,074
DIRECT OBLIGATIONS	111,551,298	120,322,928	114,600,197

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	3,066,095	3,283,914	3,293,487
Other than full-time permanent	119,754	124,426	125,169
Other personnel compensation	218,997	180,120	185,307
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,404,846	3,588,460	3,603,963
<u>Military Personnel compensation:</u>			
Special personal services payments	84,028	80,008	81,098
SUBTOTAL MILITARY PERSONNEL COMPENSATION	84,028	80,008	81,098
Civilian personnel benefits	1,124,890	1,178,703	1,187,692
Benefits for former personnel	11,180	18,547	14,439
Travel and transportation of persons	96,167	144,041	146,003
Transportation of things	687,262	896,733	907,227
Rental payments to GSA	678,663	316,917	279,802
Rental payments to others	25,994	145,303	167,450
Communications, utilities, and miscellaneous charges	2,304,809	2,431,658	2,516,522
Printing and reproduction	81,279	83,171	83,991
Advisory and assistance services	635,549	218,277	224,746
Other Services from Non-Federal Source	1,071,966	1,390,865	1,484,215
Other Goods and Services from Federal Sources	7,669,205	3,982,333	4,336,000
Payments to foreign national indirect hire personnel	29,515	31,295	31,903
Purchases from revolving funds	622,816	664,704	685,291
Operation and maintenance of facilities	2,057,150	1,750,267	1,777,067
Research & development contracts	760,108	1,679,102	1,640,159
Medical care	3,299,518	4,260,726	4,585,116
Operation and maintenance of equipment	3,946,676	4,263,883	4,923,523
Subsistence and support of persons	8	-	-
Supplies and materials	38,269,558	33,189,990	34,087,984
Equipment	1,312,297	1,820,907	1,857,327
Land and structures	99,085	101,642	101,461
Investments and loans	120	-	-
Grants, subsidies, and contributions	131,792	-	-
Insurance claims and indemnities	1,724	-	-
Interest and dividends	87	1,102	1,194
REIMBURSABLE OBLIGATIONS	68,406,292	62,238,634	64,724,173
TOTAL OBLIGATIONS	179,957,590	182,561,562	179,324,370

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 10 - MILITARY PERSONNEL
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	22,206,412	23,352,101	23,077,410
Military personnel	74,050,170	76,824,282	77,188,896
Special personal services payments	266	330	283
SUBTOTAL MILITARY PERSONNEL COMPENSATION	96,256,848	100,176,713	100,266,589
Military - Accrued retirement benefits	24,873,323	25,378,493	28,920,123
Military - Other personnel benefits	11,821,611	13,245,890	14,041,464
Military - Accrued health care	6,829,863	8,146,781	7,533,090
Benefits for former personnel	280,609	324,897	228,414
Travel and transportation of persons	2,314,997	2,417,912	2,334,520
Transportation of things	2,685,458	2,707,117	2,744,081
Operation and maintenance of equipment	51,471	60,062	55,238
Supplies and materials	553,344	604,624	637,364
Grants, subsidies, and contributions	3,798	3,646	3,423
Insurance claims and indemnities	118,250	118,178	97,715
Interest and dividends	7,387	7,331	4,370
Undistributed	-	-6,550,924	-
DIRECT OBLIGATIONS	145,796,959	146,640,720	156,866,391
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	209,823	183,284	219,216
Military personnel	793,881	841,882	852,516
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,003,704	1,025,166	1,071,732
Military - Accrued retirement benefits	190,983	200,661	214,207
Military - Other personnel benefits	66,313	68,013	70,623
Travel and transportation of persons	5,329	20,428	10,193
Transportation of things	2,036	2,067	2,104
Supplies and materials	39	51	52
REIMBURSABLE OBLIGATIONS	1,268,404	1,316,386	1,368,911
TOTAL OBLIGATIONS	147,065,363	147,957,106	158,235,302

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	37,056,566	38,059,324	38,548,161
Other than full-time permanent	729,118	680,390	664,968
Other personnel compensation	2,112,475	1,946,238	1,779,165
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	39,898,159	40,685,952	40,992,294
<u>Military Personnel compensation:</u>			
Military personnel	67	-	-
Special personal services payments	160,132	162,748	112,609
SUBTOTAL MILITARY PERSONNEL COMPENSATION	160,199	162,748	112,609
Civilian personnel benefits	13,651,417	13,756,325	14,424,102
Military - Other personnel benefits	64	-	-
Military - Accrued health care	5	-	-
Benefits for former personnel	112,048	105,702	89,304
Travel and transportation of persons	5,719,232	5,934,288	4,428,144
Transportation of things	3,264,883	4,344,884	1,455,258
Rent, communications, and utilities	1,268	435	350
Rental payments to GSA	269,509	935,851	401,069
Rental payments to others	1,163,254	1,467,080	1,447,312
Communications, utilities, and miscellaneous charges	8,025,970	8,273,358	6,844,810
Printing and reproduction	538,250	738,240	685,876
Advisory and assistance services	14,002,388	10,222,825	8,031,187
Other Services from Non-Federal Source	14,454,103	12,237,995	7,428,793
Other Goods and Services from Federal Sources	13,787,099	19,126,906	12,942,100
Payments to foreign national indirect hire personnel	585,743	670,363	737,628
Purchases from revolving funds	20,643,993	21,371,421	17,417,872
Operation and maintenance of facilities	11,402,376	10,753,402	9,918,919
Research & development contracts	539,188	282,909	335,600
Medical care	15,327,053	17,136,125	16,367,029
Operation and maintenance of equipment	39,550,677	42,906,047	31,793,590
Subsistence and support of persons	1,535,065	2,617,244	460,661
Supplies and materials	30,921,388	38,515,013	41,258,336
Equipment	13,867,026	14,446,058	12,800,021
Land and structures	6,425,928	6,406,231	6,369,877
Investments and loans	6,739	-	-
Grants and fixed charges	1,155	-	-
Grants, subsidies, and contributions	2,576,239	1,228,836	1,284,310
Insurance claims and indemnities	59,883	90,427	98,382
Interest and dividends	21,398	4,340	4,392
Refunds	175	-	-
Undistributed	-	-12,007,822	-
DIRECT OBLIGATIONS	258,511,874	262,413,183	238,129,825

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	3,050,761	3,468,629	3,037,839
Other than full-time permanent	78,695	93,653	94,028
Other personnel compensation	207,669	174,942	129,444
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,337,125	3,737,224	3,261,311
<u>Military Personnel compensation:</u>			
Military personnel	1	-	-
Special personal services payments	10	-	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	11	-	-
Civilian personnel benefits	983,900	1,235,309	852,512
Benefits for former personnel	894	722	26
Travel and transportation of persons	326,922	284,846	321,280
Transportation of things	76,575	99,997	105,258
Rental payments to GSA	28,856	26,507	26,104
Rental payments to others	380,997	341,276	390,499
Communications, utilities, and miscellaneous charges	963,156	641,922	766,573
Printing and reproduction	4,922	9,467	9,850
Advisory and assistance services	915,818	555,399	634,486
Other Services from Non-Federal Source	1,191,513	1,183,071	1,194,869
Other Goods and Services from Federal Sources	2,212,661	1,754,144	1,734,556
Payments to foreign national indirect hire personnel	19,910	239,974	242,472
Purchases from revolving funds	73,919	723,186	1,166,979
Operation and maintenance of facilities	1,895,439	1,271,728	1,324,465
Research & development contracts	138,569	5,114	6,620
Medical care	3,299,673	4,260,745	4,585,135
Operation and maintenance of equipment	1,499,635	1,187,608	1,193,982
Subsistence and support of persons	34,473	30,560	30,442
Supplies and materials	1,943,306	3,498,120	3,295,559
Equipment	1,955,680	1,455,023	1,395,067
Land and structures	1,601,212	1,837,354	1,508,482
Grants, subsidies, and contributions	90,988	127,292	123,103
Insurance claims and indemnities	599	1,410	1,364
Interest and dividends	25	3	3
Refunds	-	1	1
REIMBURSABLE OBLIGATIONS	22,976,778	24,508,002	24,170,998
TOTAL OBLIGATIONS	281,488,652	286,921,185	262,300,823

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 30 - PROCUREMENT
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
Travel and transportation of persons	24,939	20,168	23,251
Transportation of things	108,461	140,252	187,319
Rental payments to GSA	5,085	560	939
Rental payments to others	4,223	10,898	402
Communications, utilities, and miscellaneous charges	37,310	10,987	15,044
Printing and reproduction	1,393	638	765
Advisory and assistance services	3,165,290	2,277,140	2,077,703
Other Services from Non-Federal Source	898,596	875,988	820,502
Other Goods and Services from Federal Sources	2,661,657	2,549,174	3,528,156
Purchases from revolving funds	4,821,034	4,277,866	5,351,227
Operation and maintenance of facilities	43,004	134,755	190,053
Research & development contracts	977,489	893,572	945,511
Medical care	49	-	-
Operation and maintenance of equipment	701,054	526,981	983,844
Subsistence and support of persons	70	1,000	1,681
Supplies and materials	7,706,838	3,781,604	4,886,877
Equipment	105,625,225	105,493,216	109,604,218
Land and structures	406,560	227,534	243,912
Grants, subsidies, and contributions	470	475	578
Interest and dividends	1	-	-
Undistributed	-	-1,967,692	-
DIRECT OBLIGATIONS	127,188,748	119,255,116	128,861,982
Travel and transportation of persons	188	-	-
Transportation of things	2,832	2,842	2,842
Rental payments to GSA	225	-	-
Advisory and assistance services	13,391	66	66
Other Services from Non-Federal Source	32,168	98,677	74,065
Other Goods and Services from Federal Sources	171,369	148,335	276,445
Purchases from revolving funds	59,601	179,882	280,302
Operation and maintenance of facilities	663	10,663	12,663
Research & development contracts	29,747	-	-
Operation and maintenance of equipment	5,233	-	-
Supplies and materials	1,400,609	2,348,991	1,817,321
Equipment	966,172	2,959,166	2,566,053
Refunds	163,334	-	-
REIMBURSABLE OBLIGATIONS	2,845,532	5,748,622	5,029,757
TOTAL OBLIGATIONS	130,034,280	125,003,738	133,891,739

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST & EVAL
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	2,190,084	3,038,015	3,176,685
Other than full-time permanent	25,383	76,822	5,620
Other personnel compensation	82,301	94,423	98,250
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	2,297,768	3,209,260	3,280,555
<u>Military Personnel compensation:</u>			
Special personal services payments	18,556	223	467
SUBTOTAL MILITARY PERSONNEL COMPENSATION	18,556	223	467
Civilian personnel benefits	777,284	934,305	974,441
Benefits for former personnel	2,977	320	380
Travel and transportation of persons	136,204	123,417	150,922
Transportation of things	56,123	48,694	59,214
Rental payments to GSA	30,022	30,209	31,948
Rental payments to others	50,437	47,450	56,156
Communications, utilities, and miscellaneous charges	156,461	151,031	131,979
Printing and reproduction	4,087	806	1,042
Advisory and assistance services	5,632,825	4,826,268	5,560,751
Other Services from Non-Federal Source	385,602	547,187	624,257
Other Goods and Services from Federal Sources	2,844,831	2,975,646	2,578,503
Payments to foreign national indirect hire personnel	25	282	334
Purchases from revolving funds	4,474,368	4,657,228	4,999,542
Operation and maintenance of facilities	195,934	250,436	184,297
Research & development contracts	49,631,500	59,628,563	65,079,712
Medical care	287	-	70
Operation and maintenance of equipment	1,346,158	818,217	1,288,494
Subsistence and support of persons	44	-	-
Supplies and materials	609,559	338,265	359,007
Equipment	3,378,752	3,592,819	2,807,663
Land and structures	20,829	10,415	54,455
Grants, subsidies, and contributions	734,506	676,137	662,744
Insurance claims and indemnities	119	25	25
Interest and dividends	41	66	66
Refunds	1	450	450
Undistributed	-	-8,344,701	-
DIRECT OBLIGATIONS	72,785,300	74,523,018	88,887,474

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST & EVAL
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	1,375,563	1,064,979	1,224,476
Other than full-time permanent	1,274	8,741	107
Other personnel compensation	49,913	18,944	21,060
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	1,426,750	1,092,664	1,245,643
<u>Military Personnel compensation:</u>			
Military personnel	199	-	-
Special personal services payments	-	18,781	19,171
SUBTOTAL MILITARY PERSONNEL COMPENSATION	199	18,781	19,171
Civilian personnel benefits	365,578	324,316	381,458
Benefits for former personnel	2,034	21	-
Travel and transportation of persons	91,872	70,749	53,206
Transportation of things	11,481	11,383	7,219
Rental payments to GSA	997	943	580
Rental payments to others	2,268	2,161	3,741
Communications, utilities, and miscellaneous charges	22,134	7,143	5,531
Printing and reproduction	547	1,207	444
Advisory and assistance services	1,548,906	18,355	17,583
Other Services from Non-Federal Source	375,906	72,069	17,330
Other Goods and Services from Federal Sources	567,490	703,615	626,307
Purchases from revolving funds	234,203	52	213,318
Operation and maintenance of facilities	103,483	27,393	39,099
Research & development contracts	3,928,540	11,275,452	7,817,955
Medical care	-	46	333
Operation and maintenance of equipment	199,264	71,613	42,151
Supplies and materials	241,458	127,882	115,498
Equipment	315,249	123,233	90,419
Land and structures	15,662	3,653	3,848
Grants, subsidies, and contributions	18,425	23,449	22,990
REIMBURSABLE OBLIGATIONS	9,472,446	13,976,180	10,723,824
TOTAL OBLIGATIONS	82,257,746	88,499,198	99,611,298

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 50 - MILITARY CONSTRUCTION
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	30,303	6,366	6,168
Other than full-time permanent	493	178	75
Other personnel compensation	630	70	122
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	31,426	6,614	6,365
Civilian personnel benefits	1,911	2,036	1,959
Travel and transportation of persons	4,913	146	2,292
Transportation of things	4	6	6
Rental payments to GSA	104	51	51
Rental payments to others	12	-	-
Communications, utilities, and miscellaneous charges	2,702	190	190
Advisory and assistance services	10,892	2,800	2,776
Other Services from Non-Federal Source	15,541	519	4,185
Other Goods and Services from Federal Sources	126,260	82,759	28,536
Purchases from revolving funds	7,429	2,531	2,531
Operation and maintenance of facilities	143,741	103,800	106,500
Operation and maintenance of equipment	684	81	213
Supplies and materials	136	151	151
Equipment	3	1,379	1,379
Land and structures	7,018,773	13,347,533	7,310,139
Grants, subsidies, and contributions	3,776	450	360
Insurance claims and indemnities	90	15	15
Undistributed	-	-1,749,634	-
DIRECT OBLIGATIONS	7,368,397	11,801,427	7,467,648
<u>Civilian Personnel compensation:</u>			
Full-time permanent	118,149	400,924	493,490
Other than full-time permanent	4,135	4,000	3,872
Other personnel compensation	4,958	4,000	5,667
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	127,242	408,924	503,029
Civilian personnel benefits	-	60,000	126,733
Payments to foreign national indirect hire personnel	-	5,000	5,183
Land and structures	5,551,634	3,673,252	3,393,392
REIMBURSABLE OBLIGATIONS	5,678,876	4,147,176	4,028,337
TOTAL OBLIGATIONS	13,047,273	15,948,603	11,495,985

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 60 - FAMILY HOUSING
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	89,165	90,734	84,744
Other than full-time permanent	6,955	6,495	8,737
Other personnel compensation	2,103	5,778	5,289
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	98,223	103,007	98,770
Civilian personnel benefits	28,981	32,419	31,809
Benefits for former personnel	574	369	-
Travel and transportation of persons	3,327	3,313	3,409
Transportation of things	9,729	5,943	6,223
Rental payments to GSA	2,119	829	829
Rental payments to others	119,722	187,032	186,794
Communications, utilities, and miscellaneous charges	108,408	113,608	106,682
Printing and reproduction	234	173	174
Advisory and assistance services	13,562	36,837	32,769
Other Services from Non-Federal Source	58,083	24,805	33,093
Other Goods and Services from Federal Sources	66,177	31,055	27,056
Payments to foreign national indirect hire personnel	16,676	16,727	18,296
Purchases from revolving funds	75,864	118,702	124,817
Operation and maintenance of facilities	235,492	275,082	299,773
Operation and maintenance of equipment	9,022	15,295	16,572
Supplies and materials	38,923	12,905	13,164
Equipment	27,230	22,989	16,614
Land and structures	296,796	673,672	509,514
Investments and loans	3,080	-	-
Grants, subsidies, and contributions	88,526	33,421	-
Insurance claims and indemnities	26	-	-
Undistributed	-	-156,649	-
DIRECT OBLIGATIONS	1,300,774	1,551,534	1,526,358
<u>Civilian Personnel compensation:</u>			
Full-time permanent	12	-	-
Other personnel compensation	52	-	-
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	64	-	-
Civilian personnel benefits	3	-	-
Travel and transportation of persons	5	-	-
Transportation of things	24	-	-
Rental payments to others	42	1,130	1,130
Communications, utilities, and miscellaneous charges	1,652	2,668	2,668
Other Services from Non-Federal Source	11	-	-
Other Goods and Services from Federal Sources	1,067	3,598	3,598
Purchases from revolving funds	91	-	-
Operation and maintenance of facilities	7,424	24,947	25,283
Supplies and materials	338	6,046	6,046
Equipment	3	-	-
REIMBURSABLE OBLIGATIONS	10,724	38,389	38,725
TOTAL OBLIGATIONS	1,311,498	1,589,923	1,565,083

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 80 - REVOLVING AND MGMT FUNDS
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	348,364	366,919	366,381
Other than full-time permanent	197,049	199,626	197,964
Other personnel compensation	42,694	26,506	26,592
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	588,107	593,051	590,937
<u>Military Personnel compensation:</u>			
Special personal services payments	479	489	497
SUBTOTAL MILITARY PERSONNEL COMPENSATION	479	489	497
Civilian personnel benefits	180,642	186,221	191,980
Benefits for former personnel	1,346	2,077	2,079
Travel and transportation of persons	8,664	8,932	8,317
Transportation of things	112,091	127,492	88,933
Rental payments to GSA	715	1,381	858
Rental payments to others	70	196	264
Communications, utilities, and miscellaneous charges	63,880	81,822	51,201
Printing and reproduction	200	283	268
Advisory and assistance services	34,576	10,000	2,080
Other Services from Non-Federal Source	52,924	75,129	40,004
Other Goods and Services from Federal Sources	559,491	520,323	23,114
Payments to foreign national indirect hire personnel	33,444	41,150	40,172
Purchases from revolving funds	32,580	37,917	26,437
Operation and maintenance of facilities	128,106	212,102	141,183
Research & development contracts	536	-	-
Operation and maintenance of equipment	8,240	12,038	10,607
Supplies and materials	508,407	302,878	317,273
Equipment	33,214	31,398	5,962
Undistributed	-	-317,217	-
DIRECT OBLIGATIONS	2,347,712	1,927,662	1,542,166
<u>Civilian Personnel compensation:</u>			
Full-time permanent	12,919,903	13,537,120	13,604,216
Other than full-time permanent	243,445	253,644	246,409
Other personnel compensation	1,319,735	1,181,522	1,193,529
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	14,483,083	14,972,286	15,044,154
<u>Military Personnel compensation:</u>			
Special personal services payments	233,979	225,937	230,357
SUBTOTAL MILITARY PERSONNEL COMPENSATION	233,979	225,937	230,357
Civilian personnel benefits	5,017,154	5,206,887	5,275,857
Benefits for former personnel	42,482	32,883	22,396
Travel and transportation of persons	565,974	586,748	582,156
Transportation of things	4,589,152	4,373,370	4,401,304
Rental payments to GSA	759,048	394,679	363,377
Rental payments to others	478,103	556,274	582,808
Communications, utilities, and miscellaneous charges	3,693,559	4,149,853	4,084,053
Printing and reproduction	89,471	96,020	97,225
Advisory and assistance services	846,930	522,923	587,642
Other Services from Non-Federal Source	2,678,885	2,372,424	2,506,222
Other Goods and Services from Federal Sources	7,640,675	3,569,512	3,933,475
Payments to foreign national indirect hire personnel	52,402	56,091	57,235
Purchases from revolving funds	2,277,150	2,194,856	2,347,359
Operation and maintenance of facilities	3,130,911	2,945,199	2,910,463
Research & development contracts	3,284,291	3,152,149	3,098,496
Operation and maintenance of equipment	6,738,711	6,931,091	7,428,508
Supplies and materials	70,615,044	66,650,849	66,175,297
Equipment	2,152,213	2,401,022	2,409,547
Land and structures	159,620	189,250	164,498
Investments and loans	120	-	-
Insurance claims and indemnities	1,720	-	-
Interest and dividends	87	1,102	1,194
REIMBURSABLE OBLIGATIONS	129,530,764	121,581,405	122,303,623
TOTAL OBLIGATIONS	131,878,476	123,509,067	123,845,789

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 83 - DEDUCT FOR OFFSETTING RCPTS
 (Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
Offsetting receipts	-888,552	-1,555,434	-1,690,263
DIRECT OBLIGATIONS	-888,552	-1,555,434	-1,690,263
TOTAL OBLIGATIONS	-888,552	-1,555,434	-1,690,263

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 85 - TRUST FUNDS
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
Benefits for former personnel	6,756	44,000	44,000
Other Services from Non-Federal Source	3,575	-	-
Supplies and materials	26,759	912	10,144
Equipment	4,550	1,308	1,308
Grants, subsidies, and contributions	424,487	561,949	453,310
DIRECT OBLIGATIONS	466,127	608,169	508,762
Communications, utilities, and miscellaneous charges	2,657	4,575	4,640
Operation and maintenance of facilities	89,302	91,442	80,892
Operation and maintenance of equipment	56,010	104,330	92,608
Supplies and materials	-	40,896	69,145
Equipment	120,294	80,708	80,116
Land and structures	4,638	16,595	11,145
Grants, subsidies, and contributions	131,792	-	-
REIMBURSABLE OBLIGATIONS	404,693	338,546	338,546
TOTAL OBLIGATIONS	870,820	946,715	847,308

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 87 - INTERFUND TRANSACTIONS
 (Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
Offsetting receipts	-60,000	-100,800	-95,400
DIRECT OBLIGATIONS	-60,000	-100,800	-95,400
TOTAL OBLIGATIONS	-60,000	-100,800	-95,400

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	39,595,014	41,464,258	42,091,227
Other than full-time permanent	951,550	956,838	868,552
Other personnel compensation	2,237,470	2,067,167	1,904,007
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	42,784,034	44,488,263	44,863,786
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	22,206,412	23,352,101	23,077,410
Military personnel	74,050,237	76,824,282	77,188,896
Special personal services payments	179,433	163,790	113,856
SUBTOTAL MILITARY PERSONNEL COMPENSATION	96,436,082	100,340,173	100,380,162
Civilian personnel benefits	14,609,343	14,876,851	15,590,523
Military - Accrued retirement benefits	24,873,323	25,378,493	28,920,123
Military - Other personnel benefits	11,821,675	13,245,890	14,041,464
Military - Accrued health care	6,829,868	8,146,781	7,533,090
Benefits for former personnel	403,736	476,996	364,177
Travel and transportation of persons	8,204,036	8,504,717	6,945,154
Transportation of things	6,227,016	7,368,439	4,534,805
Rent, communications, and utilities	1,268	435	350
Rental payments to GSA	305,331	968,001	434,814
Rental payments to others	1,217,984	1,525,624	1,504,134
Communications, utilities, and miscellaneous charges	8,283,621	8,517,198	7,043,034
Printing and reproduction	543,930	739,967	687,951
Advisory and assistance services	22,835,079	17,336,233	15,671,721
Other Services from Non-Federal Source	15,794,800	13,736,299	8,913,556
Other Goods and Services from Federal Sources	19,853,078	25,172,049	19,071,873
Payments to foreign national indirect hire personnel	619,212	711,795	778,134
Purchases from revolving funds	29,971,975	30,344,432	27,795,078
Operation and maintenance of facilities	11,769,420	11,350,695	10,434,452
Research & development contracts	51,148,713	60,805,044	66,360,823
Medical care	15,327,389	17,136,125	16,367,099
Operation and maintenance of equipment	41,657,600	44,323,345	34,131,773
Subsistence and support of persons	1,535,179	2,618,244	462,342
Supplies and materials	40,326,295	43,543,296	47,469,001
Equipment	122,908,767	123,564,799	125,219,172
Land and structures	6,853,317	6,644,180	6,668,244
Investments and loans	6,739	-	-
Grants and fixed charges	1,155	-	-
Grants, subsidies, and contributions	3,739,500	2,471,043	2,404,365
Insurance claims and indemnities	178,252	208,630	196,122
Interest and dividends	28,827	11,737	8,828
Refunds	176	450	450
Undistributed	-	-29,188,356	-
Offsetting receipts	-948,552	-1,656,234	-1,785,663
DIRECT OBLIGATIONS	606,148,168	603,711,634	613,010,937

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	17,346,227	18,070,728	17,866,531
Other than full-time permanent	323,414	356,038	340,544
Other personnel compensation	1,577,317	1,375,408	1,344,033
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	19,246,958	19,802,174	19,551,108
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	209,823	183,284	219,216
Military personnel	794,081	841,882	852,516
Special personal services payments	233,989	244,718	249,528
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,237,893	1,269,884	1,321,260
Civilian personnel benefits	6,366,632	6,766,512	6,509,827
Military - Accrued retirement benefits	190,983	200,661	214,207
Military - Other personnel benefits	66,313	68,013	70,623
Benefits for former personnel	45,410	33,626	22,422
Travel and transportation of persons	990,285	962,771	966,835
Transportation of things	4,682,076	4,489,659	4,518,727
Rental payments to GSA	789,126	422,129	390,061
Rental payments to others	861,368	899,711	977,048
Communications, utilities, and miscellaneous charges	4,681,506	4,803,493	4,860,797
Printing and reproduction	94,940	106,694	107,519
Advisory and assistance services	3,325,045	1,096,743	1,239,777
Other Services from Non-Federal Source	4,278,472	3,726,241	3,792,486
Other Goods and Services from Federal Sources	10,592,195	6,175,606	6,570,783
Payments to foreign national indirect hire personnel	72,312	296,065	299,707
Purchases from revolving funds	2,644,873	3,097,976	4,007,958
Operation and maintenance of facilities	5,219,798	4,346,425	4,367,582
Research & development contracts	7,381,147	14,432,715	10,923,071
Medical care	3,299,673	4,260,791	4,585,468
Operation and maintenance of equipment	8,498,853	8,294,642	8,757,249
Subsistence and support of persons	34,473	30,560	30,442
Supplies and materials	74,200,456	72,666,789	71,472,872
Equipment	5,509,608	7,019,152	6,541,202
Land and structures	1,781,132	2,046,852	1,687,973
Investments and loans	120	-	-
Grants, subsidies, and contributions	241,205	150,741	146,093
Insurance claims and indemnities	2,319	1,410	1,364
Interest and dividends	112	1,105	1,197
Refunds	163,334	1	1
REIMBURSABLE OBLIGATIONS	166,498,617	167,469,141	163,935,659
TOTAL OBLIGATIONS	772,646,785	771,180,775	776,946,596

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
MILITARY CONSTRUCTION BILL
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	119,468	97,100	90,912
Other than full-time permanent	7,448	6,673	8,812
Other personnel compensation	2,733	5,848	5,411
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	129,649	109,621	105,135
Civilian personnel benefits	30,892	34,455	33,768
Benefits for former personnel	574	369	-
Travel and transportation of persons	8,240	3,459	5,701
Transportation of things	9,733	5,949	6,229
Rental payments to GSA	2,223	880	880
Rental payments to others	119,734	187,032	186,794
Communications, utilities, and miscellaneous charges	111,110	113,798	106,872
Printing and reproduction	234	173	174
Advisory and assistance services	24,454	39,637	35,545
Other Services from Non-Federal Source	73,624	25,324	37,278
Other Goods and Services from Federal Sources	192,437	113,814	55,592
Payments to foreign national indirect hire personnel	16,676	16,727	18,296
Purchases from revolving funds	83,293	121,233	127,348
Operation and maintenance of facilities	379,233	378,882	406,273
Operation and maintenance of equipment	9,706	15,376	16,785
Supplies and materials	39,059	13,056	13,315
Equipment	27,233	24,368	17,993
Land and structures	7,315,569	14,021,205	7,819,653
Investments and loans	3,080	-	-
Grants, subsidies, and contributions	92,302	33,871	360
Insurance claims and indemnities	116	15	15
Undistributed	-	-1,906,283	-
DIRECT OBLIGATIONS	8,669,171	13,352,961	8,994,006
<u>Civilian Personnel compensation:</u>			
Full-time permanent	118,161	400,924	493,490
Other than full-time permanent	4,135	4,000	3,872
Other personnel compensation	5,010	4,000	5,667
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	127,306	408,924	503,029
Civilian personnel benefits	3	60,000	126,733
Travel and transportation of persons	5	-	-
Transportation of things	24	-	-
Rental payments to others	42	1,130	1,130
Communications, utilities, and miscellaneous charges	1,652	2,668	2,668
Other Services from Non-Federal Source	11	-	-
Other Goods and Services from Federal Sources	1,067	3,598	3,598
Payments to foreign national indirect hire personnel	-	5,000	5,183
Purchases from revolving funds	91	-	-
Operation and maintenance of facilities	7,424	24,947	25,283
Supplies and materials	338	6,046	6,046
Equipment	3	-	-
Land and structures	5,551,634	3,673,252	3,393,392
REIMBURSABLE OBLIGATIONS	5,689,600	4,185,565	4,067,062
TOTAL OBLIGATIONS	14,358,771	17,538,526	13,061,068

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary
 - FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
- **FY 2019 OCO Request**

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2019 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	65,735
Other than full-time permanent	-	-	2,985
Other personnel compensation	-	-	95,151
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	163,871
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	809,739
Military personnel	-	-	2,889,035
Special personal services payments	-	-	102,742
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	3,801,516
Civilian personnel benefits	-	-	18,160
Military - Accrued retirement benefits	-	-	523,274
Military - Other personnel benefits	-	-	289,176
Benefits for former personnel	-	-	54,935
Travel and transportation of persons	-	-	1,671,922
Transportation of things	-	-	1,428,670
Rental payments to GSA	-	-	161,094
Rental payments to others	-	-	145,921
Communications, utilities, and miscellaneous charges	-	-	1,362,492
Printing and reproduction	-	-	13,326
Advisory and assistance services	-	-	2,800,746
Other Services from Non-Federal Source	-	-	10,467,808
Other Goods and Services from Federal Sources	-	-	3,917,904
Purchases from revolving funds	-	-	3,311,334
Operation and maintenance of facilities	-	-	3,606,908
Research & development contracts	-	-	926,594
Medical care	-	-	321,501
Operation and maintenance of equipment	-	-	7,079,680
Subsistence and support of persons	-	-	461,052
Supplies and materials	-	-	7,518,257
Equipment	-	-	10,741,689
Land and structures	-	-	729,229
Grants, subsidies, and contributions	-	-	6,033
Insurance claims and indemnities	-	-	25,148
Interest and dividends	-	-	3,350
Refunds	-	-	15,576
DIRECT OBLIGATIONS	-	-	61,567,166
TOTAL OBLIGATIONS	-	-	61,567,166

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2019 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	545,677
Military personnel	-	-	1,974,878
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	2,520,555
Military - Accrued retirement benefits	-	-	363,251
Military - Other personnel benefits	-	-	177,404
Benefits for former personnel	-	-	39,923
Travel and transportation of persons	-	-	685,006
Transportation of things	-	-	884,054
Rental payments to GSA	-	-	159,614
Rental payments to others	-	-	6,236
Communications, utilities, and miscellaneous charges	-	-	102,662
Printing and reproduction	-	-	708
Advisory and assistance services	-	-	1,348,398
Other Services from Non-Federal Source	-	-	6,825,136
Other Goods and Services from Federal Sources	-	-	3,007,681
Purchases from revolving funds	-	-	93,686
Operation and maintenance of facilities	-	-	3,161,414
Research & development contracts	-	-	252,573
Medical care	-	-	9,409
Operation and maintenance of equipment	-	-	2,223,027
Subsistence and support of persons	-	-	413,120
Supplies and materials	-	-	2,278,097
Equipment	-	-	4,073,601
Land and structures	-	-	209,245
Grants, subsidies, and contributions	-	-	6,033
Insurance claims and indemnities	-	-	11,907
Interest and dividends	-	-	3,112
Refunds	-	-	15,576
DIRECT OBLIGATIONS	-	-	28,871,428
TOTAL OBLIGATIONS	-	-	28,871,428

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2019 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	10,480
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	10,480
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	97,454
Military personnel	-	-	282,294
Special personal services payments	-	-	6,072
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	385,820
Military - Accrued retirement benefits	-	-	53,543
Military - Other personnel benefits	-	-	48,144
Benefits for former personnel	-	-	6,066
Travel and transportation of persons	-	-	404,603
Transportation of things	-	-	293,932
Rental payments to GSA	-	-	1,480
Rental payments to others	-	-	126,854
Communications, utilities, and miscellaneous charges	-	-	95,393
Printing and reproduction	-	-	1,803
Advisory and assistance services	-	-	176,620
Other Services from Non-Federal Source	-	-	305,327
Other Goods and Services from Federal Sources	-	-	410,864
Purchases from revolving funds	-	-	1,228,196
Operation and maintenance of facilities	-	-	125,991
Research & development contracts	-	-	151,571
Medical care	-	-	1,734
Operation and maintenance of equipment	-	-	1,105,522
Subsistence and support of persons	-	-	5,323
Supplies and materials	-	-	1,251,536
Equipment	-	-	796,577
Land and structures	-	-	158,710
Insurance claims and indemnities	-	-	3,951
Interest and dividends	-	-	238
DIRECT OBLIGATIONS	-	-	7,150,278
TOTAL OBLIGATIONS	-	-	7,150,278

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2019 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	-528
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	-528
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	166,608
Military personnel	-	-	631,863
Special personal services payments	-	-	64,132
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	862,603
Military - Accrued retirement benefits	-	-	106,480
Military - Other personnel benefits	-	-	63,628
Benefits for former personnel	-	-	8,946
Travel and transportation of persons	-	-	369,302
Transportation of things	-	-	232,445
Rental payments to others	-	-	3,296
Communications, utilities, and miscellaneous charges	-	-	813,359
Printing and reproduction	-	-	315
Advisory and assistance services	-	-	423,978
Other Services from Non-Federal Source	-	-	661,453
Other Goods and Services from Federal Sources	-	-	108,977
Purchases from revolving funds	-	-	1,549,598
Operation and maintenance of facilities	-	-	204,726
Research & development contracts	-	-	257,990
Medical care	-	-	120
Operation and maintenance of equipment	-	-	1,709,800
Subsistence and support of persons	-	-	32,429
Supplies and materials	-	-	2,996,823
Equipment	-	-	4,879,863
Land and structures	-	-	310,080
Insurance claims and indemnities	-	-	9,290
DIRECT OBLIGATIONS	-	-	15,604,973
TOTAL OBLIGATIONS	-	-	15,604,973

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2019 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	55,783
Other than full-time permanent	-	-	2,985
Other personnel compensation	-	-	95,151
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	153,919
<u>Military Personnel compensation:</u>			
Special personal services payments	-	-	32,538
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	32,538
Civilian personnel benefits	-	-	18,160
Travel and transportation of persons	-	-	213,011
Transportation of things	-	-	18,239
Rental payments to others	-	-	9,535
Communications, utilities, and miscellaneous charges	-	-	351,078
Printing and reproduction	-	-	10,500
Advisory and assistance services	-	-	851,750
Other Services from Non-Federal Source	-	-	2,675,892
Other Goods and Services from Federal Sources	-	-	390,382
Purchases from revolving funds	-	-	439,854
Operation and maintenance of facilities	-	-	114,777
Research & development contracts	-	-	264,460
Medical care	-	-	310,238
Operation and maintenance of equipment	-	-	2,041,331
Subsistence and support of persons	-	-	10,180
Supplies and materials	-	-	991,801
Equipment	-	-	991,648
Land and structures	-	-	51,194
DIRECT OBLIGATIONS	-	-	9,940,487
TOTAL OBLIGATIONS	-	-	9,940,487

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2019 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 10 - MILITARY PERSONNEL
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	809,739
Military personnel	-	-	2,889,035
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	3,698,774
Military - Accrued retirement benefits	-	-	523,274
Military - Other personnel benefits	-	-	289,176
Benefits for former personnel	-	-	54,935
Travel and transportation of persons	-	-	59,364
Transportation of things	-	-	5,933
Supplies and materials	-	-	2,643
Insurance claims and indemnities	-	-	23,212
Interest and dividends	-	-	3,350
DIRECT OBLIGATIONS	-	-	4,660,661
TOTAL OBLIGATIONS	-	-	4,660,661

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2019 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	65,735
Other than full-time permanent	-	-	2,985
Other personnel compensation	-	-	95,151
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	163,871
<u>Military Personnel compensation:</u>			
Special personal services payments	-	-	102,742
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	102,742
Civilian personnel benefits	-	-	18,160
Travel and transportation of persons	-	-	1,611,876
Transportation of things	-	-	1,422,737
Rental payments to GSA	-	-	161,094
Rental payments to others	-	-	145,921
Communications, utilities, and miscellaneous charges	-	-	1,340,486
Printing and reproduction	-	-	13,326
Advisory and assistance services	-	-	2,652,987
Other Services from Non-Federal Source	-	-	10,427,672
Other Goods and Services from Federal Sources	-	-	3,860,474
Purchases from revolving funds	-	-	3,306,337
Operation and maintenance of facilities	-	-	3,606,908
Research & development contracts	-	-	9,280
Medical care	-	-	321,501
Operation and maintenance of equipment	-	-	7,070,189
Subsistence and support of persons	-	-	461,052
Supplies and materials	-	-	7,086,922
Equipment	-	-	2,440,885
Land and structures	-	-	111,806
Grants, subsidies, and contributions	-	-	6,033
Insurance claims and indemnities	-	-	1,936
Refunds	-	-	15,576
DIRECT OBLIGATIONS	-	-	46,359,771
TOTAL OBLIGATIONS	-	-	46,359,771

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2019 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 30 - PROCUREMENT
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
Travel and transportation of persons	-	-	343
Advisory and assistance services	-	-	66,524
Other Services from Non-Federal Source	-	-	40,136
Other Goods and Services from Federal Sources	-	-	57,430
Purchases from revolving funds	-	-	4,997
Supplies and materials	-	-	422,092
Equipment	-	-	8,224,339
DIRECT OBLIGATIONS	-	-	8,815,861
TOTAL OBLIGATIONS	-	-	8,815,861

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2019 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST & EVAL
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
Travel and transportation of persons	-	-	339
Communications, utilities, and miscellaneous charges	-	-	22,006
Advisory and assistance services	-	-	81,235
Research & development contracts	-	-	917,314
Operation and maintenance of equipment	-	-	9,491
Equipment	-	-	67,875
DIRECT OBLIGATIONS	-	-	1,098,260
 TOTAL OBLIGATIONS	 -	 -	 1,098,260

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 50 - MILITARY CONSTRUCTION
 (Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
Land and structures	-	-	617,423
DIRECT OBLIGATIONS	-	-	617,423
TOTAL OBLIGATIONS	-	-	617,423

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 80 - REVOLVING AND MGMT FUNDS
 (Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
Supplies and materials	-	-	6,600
Equipment	-	-	8,590
DIRECT OBLIGATIONS	-	-	15,190
TOTAL OBLIGATIONS	-	-	15,190

FY 2019 DEPARTMENT OF DEFENSE BUDGET
FY 2019 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	65,735
Other than full-time permanent	-	-	2,985
Other personnel compensation	-	-	95,151
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	163,871
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	809,739
Military personnel	-	-	2,889,035
Special personal services payments	-	-	102,742
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	3,801,516
Civilian personnel benefits	-	-	18,160
Military - Accrued retirement benefits	-	-	523,274
Military - Other personnel benefits	-	-	289,176
Benefits for former personnel	-	-	54,935
Travel and transportation of persons	-	-	1,671,922
Transportation of things	-	-	1,428,670
Rental payments to GSA	-	-	161,094
Rental payments to others	-	-	145,921
Communications, utilities, and miscellaneous charges	-	-	1,362,492
Printing and reproduction	-	-	13,326
Advisory and assistance services	-	-	2,800,746
Other Services from Non-Federal Source	-	-	10,467,808
Other Goods and Services from Federal Sources	-	-	3,917,904
Purchases from revolving funds	-	-	3,311,334
Operation and maintenance of facilities	-	-	3,606,908
Research & development contracts	-	-	926,594
Medical care	-	-	321,501
Operation and maintenance of equipment	-	-	7,079,680
Subsistence and support of persons	-	-	461,052
Supplies and materials	-	-	7,518,257
Equipment	-	-	10,741,689
Land and structures	-	-	111,806
Grants, subsidies, and contributions	-	-	6,033
Insurance claims and indemnities	-	-	25,148
Interest and dividends	-	-	3,350
Refunds	-	-	15,576
DIRECT OBLIGATIONS	-	-	60,949,743
TOTAL OBLIGATIONS	-	-	60,949,743

FY 2019 DEPARTMENT OF DEFENSE BUDGET
 FY 2019 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 MILITARY CONSTRUCTION BILL
 (Thousands of Dollars)

	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 ESTIMATED
Land and structures	-	-	617,423
DIRECT OBLIGATIONS	-	-	617,423
TOTAL OBLIGATIONS	-	-	617,423

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request
- FY 2019 OCO Request

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- **FY 2017 Actual Base and OCO, FY 2018 Base and OCO CR and Enacted, FY 2019 Base Request**
- **FY 2019 OCO Request**

FY 2017 ACTUAL BASE AND OCO,
 FY 2018 BASE AND OCO CR AND ENACTED, FY 2019 BASE REQUEST
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2017	FY 2018	FY 2019
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	20,277,237	6,798,414	8,992,285
OUTLAYS	6,491,702	7,398,111	8,623,326
DISCRETIONARY (051)			
BUDGET AUTHORITY	605,962,227	611,844,931	617,074,048
OUTLAYS	562,402,588	583,677,476	604,097,480
DOD TOTAL			
TOTAL BUDGET AUTHORITY	626,239,464	618,643,345	626,066,333
TOTAL OUTLAYS	568,894,290	591,075,587	612,720,806

FY 2017 ACTUAL BASE AND OCO,
 FY 2018 BASE AND OCO CR AND ENACTED, FY 2019 BASE REQUEST
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2017	FY 2018	FY 2019
** ARMY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	1,118,693	-67,189	-17,135
OUTLAYS	120,433	239,625	-88,288
DISCRETIONARY (051)			
BUDGET AUTHORITY	158,228,484	158,353,823	148,314,452
OUTLAYS	148,120,004	156,994,212	157,688,332
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	159,347,177	158,286,634	148,297,317
TOTAL OUTLAYS	148,240,437	157,233,837	157,600,044
 ** NAVY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	2,470,418	-150,961	-56,091
OUTLAYS	-72,773	-29,031	-131,840
DISCRETIONARY (051)			
BUDGET AUTHORITY	171,615,176	172,992,162	186,673,573
OUTLAYS	160,119,978	163,249,944	171,695,691
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	174,085,594	172,841,201	186,617,482
TOTAL OUTLAYS	160,047,205	163,220,913	171,563,851

FY 2017 ACTUAL BASE AND OCO,
 FY 2018 BASE AND OCO CR AND ENACTED, FY 2019 BASE REQUEST
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2017	FY 2018	FY 2019
** AIR FORCE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-167,996	-77,001	-33,651
OUTLAYS	-43,664	65,807	-64,426
DISCRETIONARY (051)			
BUDGET AUTHORITY	170,287,989	170,239,441	176,490,913
OUTLAYS	156,359,001	161,699,589	172,644,526
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	170,119,993	170,162,440	176,457,262
TOTAL OUTLAYS	156,315,337	161,765,396	172,580,100
 ** DEFENSE WIDE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	16,856,122	7,093,565	9,099,162
OUTLAYS	6,487,706	7,121,710	8,907,880
DISCRETIONARY (051)			
BUDGET AUTHORITY	105,830,578	110,259,505	105,595,110
OUTLAYS	97,803,605	101,733,731	102,068,931
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	122,686,700	117,353,070	114,694,272
TOTAL OUTLAYS	104,291,311	108,855,441	110,976,811

FY 2017 ACTUAL BASE AND OCO,
 FY 2018 BASE AND OCO CR AND ENACTED, FY 2019 BASE REQUEST
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
MANDATORY (051)			
BUDGET AUTHORITY			
<u>MILITARY PERSONNEL</u>			
0041D Con Rcpt Acc Pmt	6,769,323	6,837,055	8,644,000
TOTAL MILITARY PERSONNEL	<u>6,769,323</u>	<u>6,837,055</u>	<u>8,644,000</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	4,042	-500	7,108
1804N O&M, Navy	8,190	11,017	8,636
1106N O&M, MC	1,073	1,095	2,500
3400F O&M, Air Force	1,967	3,650	6,939
0100D O&M, DW	1,508	998	15,273
5751D Contr to Coop Threat Red	3,813	0	0
5441D Burdensharing Coop Act	611,028	764,000	696,000
5098A Rest Rocky Mtn Arsl	988	1,540	2,159
5286A Natl Science Ctr, Army	5	0	6
5195D Proc, Trans/Disp Comm Fac	507	-40	265
5613D Mutually Beneficial Act	0	0	270,000
5750D Vietnam War Comm Fund	3	0	0
5616F Spt of Athletic Pgm	3,000	0	0
TOTAL OPERATION AND MAINTENANCE	<u>636,124</u>	<u>781,760</u>	<u>1,008,886</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	5,564	17,537	67,263
2035A Other Proc, Army	2,822	6,371	14,904
1506N Aircraft Proc, N	0	23,528	27,632
1507N Weapons Proc, N	-341	-176	0
1810N Other Proc, Navy	8,443	1,922	28,951
1109N Procurement, MC	0	0	45,824
3010F Aircraft Proc, AF	2,191	3,507	8,930
3020F Missile Proc, AF	0	-4	0
3080F Other Proc, AF	-212	586	10,118
TOTAL PROCUREMENT	<u>18,467</u>	<u>53,271</u>	<u>203,622</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	96,953	16,438	0
1319N RDT&E, Navy	297,332	99,329	118,042
3600F RDT&E, Air Force	122,411	55,686	80,788
0400D RDT&E, DW	11,217	89,476	70,898
5753D Renew Energy Impact, Cont	750	0	0
TOTAL RESEARCH, DEV, TEST & EVAL	<u>528,663</u>	<u>260,929</u>	<u>269,728</u>

FY 2017 ACTUAL BASE AND OCO,
 FY 2018 BASE AND OCO CR AND ENACTED, FY 2019 BASE REQUEST
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2017	FY 2018	FY 2019
MANDATORY (051)			
BUDGET AUTHORITY			
<u>FAMILY HOUSING</u>			
0834D Fam Hsg Improve Fund	83,516	33,421	0
4167D Family Hsg Guaranteed	27	0	0
TOTAL FAMILY HOUSING	83,543	33,421	0
<u>REVOLVING AND MANAGEMENT FUNDS</u>			
493001A WCF, Army	887,177	0	0
493002N WCF, Navy	2,269,643	0	0
493003F WCF, Air Force	-244,421	0	0
493005D WCF, Defense	9,810,546	0	0
493004D WCF, DECA	-37,518	0	0
TOTAL REVOLVING AND MANAGEMENT FUNDS	12,685,427	0	0
<u>OFFSETG RECEIPT</u>			
Offsetting Receipts	-898,542	-1,555,434	-1,690,263
TOTAL OFFSETG RECEIPT	-898,542	-1,555,434	-1,690,263
<u>TRUST FUNDS</u>			
8335D Voluntary Separation Fund	68,508	62,700	55,300
8337D Host Nat Sup, Reloc Act	139,800	142,600	145,500
8358D Supt for US Rel Guan Act	242,900	217,000	385,000
8163D DoD General Gift Fund	123	0	0
8928F Air Force General Gift Fd	5,068	1,308	1,308
8063A Ainsworth Library	0	1	1
8927A Army General Gift Fund	13,142	5,279	5,279
8716N Navy General Gift Fund	1,372	912	912
8733N USN Academy Gift/Museum	26,251	9,232	9,232
8165D For. Nat. Empl. Sep. Pay	6,613	44,000	44,000
8723N Ships Stores Profit, Navy	10,455	5,180	5,180
TOTAL TRUST FUNDS	514,232	488,212	651,712
<u>INTERFUND TRANS</u>			
872310N Profits Ships Stores, N	-11,000	-20,000	-20,000
816510D FNESP Trust Fund	-7,000	-44,000	-44,000
833510D Payment VSI Fund	-42,000	-36,800	-31,400
TOTAL INTERFUND TRANS	-60,000	-100,800	-95,400
TOTAL BUDGET AUTHORITY	20,277,237	6,798,414	8,992,285

FY 2017 ACTUAL BASE AND OCO,
 FY 2018 BASE AND OCO CR AND ENACTED, FY 2019 BASE REQUEST
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
MANDATORY (051)			
OUTLAYS			
<u>MILITARY PERSONNEL</u>			
0041D Con Rcpt Acc Pmt Mil Ret	6,769,323	6,837,055	8,644,000
TOTAL MILITARY PERSONNEL	<u>6,769,323</u>	<u>6,837,055</u>	<u>8,644,000</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	0	0	3,499
1804N O&M, Navy	0	22,900	9,000
1106N O&M, MC	0	3,000	1,834
3400F O&M, Air Force	1,030	11,104	5,000
0100D O&M, DW	22	4,000	13,000
0130D Defense Health Pgm	0	0	0
0134D Coop Threat Red Account	0	3,000	6,000
5751D Contr to Coop Threat Red	2,907	3,813	0
0111D DoD Acq Workforce Dev Fnd	59,471	0	0
5441D Burdensharing Coop Act	478,835	540,000	650,000
5098A Rest Rocky Mtn Arsl	623	1,000	2,000
5286A Natl Science Ctr, Army	0	6	0
5195D Proc, Trans/Disp Comm Fac	20	487	254
5189D Lease of Real Property	0	0	0
5613D Mutually Beneficial Act	3,533	11,000	31,000
5750D Vietnam War Comm Fund	1,677	0	0
TOTAL OPERATION AND MAINTENANCE	<u>548,118</u>	<u>600,310</u>	<u>721,587</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	18,994	1,701
2035A Other Proc, Army	0	1,499	6,087
1507N Weapons Proc, N	0	1,003	2
1611N Shipbuild&Conv, N	0	0	0
1810N Other Proc, Navy	0	3,000	11,000
1109N Procurement, MC	0	1,000	6,000
3010F Aircraft Proc, AF	2,912	1,000	3,000
3080F Other Proc, AF	4,791	2,000	6,000
TOTAL PROCUREMENT	<u>7,703</u>	<u>28,496</u>	<u>33,790</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	-100	306,469	7,000
1319N RDT&E, Navy	44,260	215,000	129,000
3600F RDT&E, Air Force	0	192,000	62,000
0400D RDT&E, DW	0	61,000	73,000
5753D Renew Energy Impact, Cont	19	0	0

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	FY 2017	FY 2018	FY 2019
MANDATORY (051)			
OUTLAYS			
<u>RESEARCH, DEV, TEST & EVAL (CONTINUED)</u>			
TOTAL RESEARCH, DEV, TEST & EVAL	44,179	774,469	271,000
<u>FAMILY HOUSING</u>			
0834D Fam Hsg Improve Fund	84,746	33,421	0
TOTAL FAMILY HOUSING	84,746	33,421	0
<u>REVOLVING AND MANAGEMENT FUNDS</u>			
4555D Defense Stockpile	-25,219	-26,783	-27,000
4950D Pent Reserv Maint	-219,893	160,000	37,000
4931D Buildings Maint	-66,533	18,000	36,000
TOTAL REVOLVING AND MANAGEMENT FUNDS	-311,645	151,217	46,000
<u>OFFSETG RECEIPT</u>			
OFFSETTING RECEIPTS	-898,542	-1,555,434	-1,690,263
TOTAL OFFSETG RECEIPT	-898,542	-1,555,434	-1,690,263
<u>TRUST FUNDS</u>			
8335D Voluntary Separation Fund	68,940	65,000	55,300
8337D Host Nat Sup, Reloc Act	110,145	118,832	87,000
8358D Supt for US Rel Guan Act	29,864	252,168	268,000
8163D DoD General Gift Fund	432	0	0
8928F Air Force General Gift Fd	5,603	1,437	1,308
8063A Ainsworth Library	0	1	1
8927A Army General Gift Fund	11,910	25,511	5,279
8716N Navy General Gift Fund	2,148	1,739	912
8733N USN Academy Gift/Museum	21,481	21,147	8,232
8165D For. Nat. Empl. Sep. Pay	7,251	176,362	209,000
8164D Schg Coll,Sales Comm.Strs	38,708	-38,000	52,400
8723N Ships Stores Profit, Navy	11,338	5,180	5,180
TOTAL TRUST FUNDS	307,820	629,377	692,612
<u>INTERFUND TRANS</u>			
872310N Profits Ships Stores, N	-11,000	-20,000	-20,000
816510D FNE SP Trust Fund	-7,000	-44,000	-44,000
833510D Payment VSI Fund	-42,000	-36,800	-31,400
TOTAL INTERFUND TRANS	-60,000	-100,800	-95,400
TOTAL OUTLAYS	6,491,702	7,398,111	8,623,326

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		FY 2017	FY 2018	FY 2019
DISCRETIONARY (051)				
BUDGET AUTHORITY				
<u>MILITARY PERSONNEL</u>				
2010A	Mil Pers, Army	41,802,878	41,907,707	43,670,542
1004A	MERHFC, Army	1,954,925	2,284,955	2,141,855
1453N	Mil Pers, Navy	28,360,672	28,030,216	30,426,211
1000N	MERHFC, Navy	1,352,369	1,577,118	1,465,879
1105N	Mil Pers, MC	12,869,509	12,831,292	13,890,968
1001N	MERHFC, MC	766,286	902,987	830,962
3500F	Mil Pers, AF	28,725,812	28,644,038	30,526,011
1007F	MERHFC, AF	1,319,491	1,561,343	1,448,912
2070A	Res Pers, Army	4,557,330	4,536,641	4,955,947
1005A	MERHFC, A Res	376,452	438,133	386,853
1405N	Res Pers, Navy	1,939,448	1,919,928	2,067,521
1002N	MERHFC, N Res	123,448	143,142	130,504
1108N	Reserve Pers, MC	749,174	743,501	788,090
1003N	MERHFC, MC Res	71,630	81,218	73,987
3700F	Res Pers, AF	1,750,152	1,734,343	1,894,286
1008F	MERHFC, AF Res	125,293	145,857	132,578
2060A	Natl Gd Pers, A	8,314,242	8,042,250	8,744,345
1006A	MERHFC, ARNG	654,412	757,211	685,463
3850F	Natl Gd, Pers, AF	3,348,219	3,266,968	3,725,380
1009F	MERHFC, ANG	216,337	254,817	236,097
	TOTAL MILITARY PERSONNEL	139,378,079	139,803,665	148,222,391
<u>OPERATION AND MAINTENANCE</u>				
2020A	O&M, Army	52,680,100	51,756,913	42,009,317
1804N	O&M, Navy	47,838,105	48,409,204	49,003,633
1106N	O&M, MC	7,715,787	7,665,601	6,832,510
3400F	O&M, Air Force	48,987,648	48,101,771	42,060,568
0100D	O&M, DW	39,993,368	40,397,451	36,352,625
0107D	Office of the IG	329,185	331,978	329,273
2080A	O&M, Army Res	2,736,408	2,758,381	2,916,909
1806N	O&M, Navy Res	950,390	935,660	1,027,006
1107N	O&M, MC Res	274,116	272,108	271,570
3740F	O&M, AF Res	3,204,881	3,183,016	3,260,234
2065A	O&M, ARNG	7,077,033	7,006,740	7,399,295
3840F	O&M, ANG	6,586,170	6,537,220	6,427,622
0120D	CTR-ISIL OCO Xfer Fund	1,610,000	1,610,000	0
0104D	Court of Appeals	14,194	14,098	14,662
0105D	Drug Interdiction	0	1,207,350	787,525
0130D	Defense Health Pgm	33,863,245	33,751,483	33,601,192

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DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>			
0810A	0	169,011	203,449
0810N	0	287,298	329,253
0810F	0	368,998	296,808
0810D	1,253	8,948	8,926
0811D	0	220,576	212,346
0819D	123,125	122,289	107,663
0134D	325,604	323,393	335,240
0145D	-200,000	0	0
2091A	4,112,715	4,262,715	0
2099A	1,438,132	1,606,400	0
2097A	289,500	289,500	0
0111D	-531,000	0	400,000
0513N	-1,391,070	0	0
5188D	9,810	8,626	7,680
5189D	31,743	36,509	36,232
TOTAL OPERATION AND MAINTENANCE	<u>258,070,442</u>	<u>261,643,237</u>	<u>234,231,538</u>
<u>PROCUREMENT</u>			
2031A	5,284,059	5,152,040	3,782,558
2032A	2,891,675	3,621,559	3,355,777
2033A	2,828,746	2,671,477	4,489,118
2034A	2,256,021	2,206,880	2,234,761
2035A	7,756,845	7,849,172	7,999,529
2093A	87,800	0	0
2093D	339,472	427,272	0
1506N	16,739,832	16,701,238	19,041,799
1507N	3,409,645	3,375,439	3,702,393
1508N	755,137	790,934	1,006,209
1611N	20,082,842	20,714,347	21,871,437
1612N	773,138	0	0
1810N	6,505,503	6,461,167	9,414,355
1109N	1,659,375	1,629,796	2,860,410
3010F	15,558,292	15,560,298	16,206,937
3020F	2,640,416	2,628,706	2,669,454
3021F	2,650,158	2,632,296	2,527,542
3011F	2,135,147	2,123,335	1,587,304
3080F	22,721,890	22,709,525	20,890,164
0300D	5,777,866	6,839,239	6,786,271

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DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>PROCUREMENT (CONTINUED)</u>			
0350D NG & Reserve Eq	750,000	750,000	0
0360D Def Production Act	64,065	63,630	38,578
0390D CA&MD, Defense	650,726	647,169	993,816
0303D JUONF	0	0	100,025
TOTAL PROCUREMENT	124,318,650	125,555,519	131,558,437
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	8,717,419	8,636,503	10,159,379
1319N RDT&E, Navy	17,501,989	17,478,513	18,481,666
3600F RDT&E, Air Force	27,725,674	28,198,426	40,178,343
0400D RDT&E, DW	19,466,826	20,091,565	22,016,553
0460D Op Test&Eval, Def	188,654	187,391	221,009
TOTAL RESEARCH, DEV, TEST & EVAL	73,600,562	74,592,398	91,056,950
<u>MILITARY CONSTRUCTION</u>			
2050A Mil Con, Army	582,757	579,196	1,011,768
1205N Mil Con, Navy	1,464,596	1,455,509	2,543,189
3300F Mil Con, Air Force	1,770,389	1,771,897	1,725,707
0500D Mil Con, Def-Wide	1,858,844	2,063,139	2,693,324
0804D NATO Sec Inv Prgm	147,932	146,927	171,064
2085A Mil Con, ARNG	312,430	310,390	180,122
3830F Mil Con, ANG	167,957	166,905	129,126
2086A Mil Con, Army R	108,230	107,563	64,919
1235N Mil Con, Navy Res	43,122	42,860	43,065
3730F Mil Con, AF Res	197,950	196,667	50,163
051601A DoD BRAC - Army	29,499	31,782	62,796
051602N DoD BRAC - Navy	154,373	150,842	151,839
051603F DoD BRAC - Air Force	56,365	55,982	52,903
TOTAL MILITARY CONSTRUCTION	6,894,444	7,079,659	8,879,985
<u>FAMILY HOUSING</u>			
0720A Fam Hsg Con, Army	157,172	156,105	330,660
0725A Fam Hsg O&M, Army	325,995	323,781	376,509
0730N Fam Hsg Con, N/MC	94,011	93,373	104,581
0735N Fam Hsg O&M, N/MC	300,915	298,871	314,536
0740F Fam Hsg Con, AF	61,352	60,935	78,446
0745F Fam Hsg O&M, AF	274,429	272,565	317,274
0765D Fam Hsg O&M, DW	59,157	58,755	58,373

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DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>FAMILY HOUSING (CONTINUED)</u>			
4090D Homeowners Asst Fund	-25,000	-24,830	0
0834D Fam Hsg Improve Fund	3,258	3,236	1,653
0836D Unaccmp Hsg Imprv Fund	0	0	600
TOTAL FAMILY HOUSING	1,251,289	1,242,791	1,582,632
<u>REVOLVING AND MANAGEMENT FUNDS</u>			
4557N Natl Def Sealift Fund	510,834	0	0
493001A WCF, Army	244,983	243,649	158,765
493002N WCF, Navy	0	0	0
493003F WCF, Air Force	63,967	63,533	69,054
493005D WCF, Defense	414,932	414,680	48,096
493004D WCF, DECA	1,214,045	1,205,800	1,266,200
TOTAL REVOLVING AND MANAGEMENT FUNDS	2,448,761	1,927,662	1,542,115
TOTAL BUDGET AUTHORITY	605,962,227	611,844,931	617,074,048

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	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DISCRETIONARY (051)			
OUTLAYS			
<u>MILITARY PERSONNEL</u>			
2010A Mil Pers, Army	41,495,139	41,060,013	42,886,456
1004A MERHFC, Army	1,954,925	2,284,955	2,141,855
1453N Mil Pers, Navy	28,122,685	27,568,703	30,166,170
1000N MERHFC, Navy	1,352,369	1,577,118	1,465,879
1105N Mil Pers, MC	12,795,776	12,595,572	13,769,036
1001N MERHFC, MC	766,286	902,987	830,962
3500F Mil Pers, AF	28,282,899	28,586,260	30,385,163
1007F MERHFC, AF	1,319,491	1,561,343	1,448,912
2070A Res Pers, Army	4,581,905	4,520,198	4,844,970
1005A MERHFC, A Res	376,452	438,133	386,853
1405N Res Pers, Navy	1,911,702	1,895,133	2,048,328
1002N MERHFC, N Res	123,448	143,142	130,504
1108N Reserve Pers, MC	739,129	731,173	781,474
1003N MERHFC, MC Res	71,630	81,218	73,987
3700F Res Pers, AF	1,652,598	1,830,596	1,871,896
1008F MERHFC, AF Res	125,293	145,857	132,578
2060A Natl Gd Pers, A	8,148,580	8,001,743	8,787,860
1006A MERHFC, ARNG	654,412	757,211	685,463
3850F Natl Gd, Pers, AF	3,245,325	3,433,221	3,729,875
1009F MERHFC, ANG	216,337	254,817	236,097
TOTAL MILITARY PERSONNEL	<u>137,936,381</u>	<u>138,369,393</u>	<u>146,804,318</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	49,751,420	53,897,001	50,052,025
1804N O&M, Navy	46,206,396	49,786,512	47,455,543
1106N O&M, MC	7,292,589	7,582,361	7,075,842
3400F O&M, Air Force	45,822,880	47,528,999	44,409,992
0100D O&M, DW	37,944,568	35,793,421	36,729,999
0107D Office of the IG	328,901	312,607	326,174
2080A O&M, Army Res	2,759,955	2,746,000	2,798,548
1806N O&M, Navy Res	892,480	943,000	1,032,000
1107N O&M, MC Res	282,594	271,216	269,170
3740F O&M, AF Res	2,921,262	3,111,092	3,411,000
2065A O&M, ARNG	6,554,185	6,994,000	6,987,000
3840F O&M, ANG	6,540,154	6,510,172	6,475,353
0120D CTR-ISIL OCO Xfer Fund	0	805,000	402,500
0104D Court of Appeals	16,594	12,278	14,140
0105D Drug Interdiction	0	603,675	755,968
0838D Spt Int'l Sport Comp, Def	1,261	0	0

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DISCRETIONARY (051)			
OUTLAYS			
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>			
0130D Defense Health Pgm	31,812,889	33,148,006	32,395,102
0810A Envir Rest, Army	0	2,000	169,011
0810N Envir Rest, Navy	-43	287,341	335,000
0810F Envir Rest, AF	-300	47,002	164,989
0811D Envir Rest, FUDS	0	88,000	173,000
0819D OHDACA	102,971	98,000	101,005
0134D Coop Threat Red Account	341,963	328,550	309,876
2091A Afghan Sec Forces	3,537,838	2,944,815	2,409,171
2096A Afghanistan Inf Fund	119,752	79,000	0
2092A Iraq Sec Forces	48	0	0
2099A Ctr-ISIL Train/Equip Fund	238,648	1,073,560	697,920
2097A Iraq Train and Equip Fnd	732,003	150,800	116,010
0111D DoD Acq Workforce Dev Fd	404,896	50,822	250,000
0833D Emer Response Fund	1,738	10,057	10,000
4965D Emergency Response	0	3,000	0
5195D Proc, Trans/Disp Comm Fac	0	0	0
5188D Disposal of Real Property	6,624	15,901	14,144
5189D Lease of Real Property	22,883	34,905	45,739
5193D DoD Overseas Mil Fac Rec	533	2,000	1,000
TOTAL OPERATION AND MAINTENANCE	<u>244,637,682</u>	<u>255,261,093</u>	<u>245,387,221</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	5,637,422	5,498,000	5,014,296
2032A Missile Proc, A	1,267,985	1,701,939	2,475,104
2033A Proc of W&TCV, A	1,987,486	2,173,004	2,612,439
2034A Proc of Ammo, A	1,273,371	2,280,001	2,455,568
2035A Other Proc, Army	6,388,309	6,752,001	7,597,934
2093A JIEDDO	356,401	420,972	153,000
2093D JITDF	43,422	72,636	226,454
1506N Aircraft Proc, N	14,763,455	14,730,998	16,154,237
1507N Weapons Proc, N	2,790,728	2,908,000	3,161,407
1508N Proc of Ammo, N/MC	888,194	841,002	759,497
1611N Shipbuild&Conv, N	14,239,499	14,616,001	16,137,058
1612N National Sea-Based Det Fd	307,346	74,000	70,000
1810N Other Proc, Navy	6,505,906	6,193,999	7,560,015
0380N Coastal Def Augmnt	0	10,000	10,000
1109N Procurement, MC	1,155,135	1,401,872	1,675,367
3010F Aircraft Proc, AF	12,870,512	12,234,000	13,040,037
3020F Missile Proc, AF	3,353,404	3,282,000	3,293,418

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DISCRETIONARY (051)			
OUTLAYS			
<u>PROCUREMENT (CONTINUED)</u>			
3021F Space Procurement, AF	1,361,398	1,712,000	2,122,958
3011F Proc of Ammo, AF	1,304,674	1,684,467	1,772,745
3080F Other Proc, AF	21,554,856	21,762,997	21,526,914
0300D Procurement, DW	4,371,797	5,658,000	5,871,130
0350D NG & Reserve Eq	969,941	798,750	860,501
0360D Def Production Act	55,326	179,997	124,944
0390D CA&MD, Defense	665,187	406,452	720,158
0303D JUONF	0	0	32,008
TOTAL PROCUREMENT	<u>104,111,754</u>	<u>107,393,088</u>	<u>115,427,189</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	7,630,317	9,815,156	9,928,952
1319N RDT&E, Navy	17,269,632	16,594,828	18,085,251
3600F RDT&E, Air Force	24,939,047	25,745,183	36,148,982
0400D RDT&E, DW	18,064,881	19,674,951	20,871,946
0460D Op Test&Eval, Def	177,865	183,696	202,151
TOTAL RESEARCH, DEV, TEST & EVAL	<u>68,081,742</u>	<u>72,013,814</u>	<u>85,237,282</u>
<u>MILITARY CONSTRUCTION</u>			
2050A Mil Con, Army	1,262,454	1,675,000	2,597,353
1205N Mil Con, Navy	1,355,833	1,534,111	2,012,190
3300F Mil Con, Air Force	715,631	1,226,999	1,627,514
0500D Mil Con, Def-Wide	2,161,969	2,477,579	2,166,804
0501D Mil Con, Def-Wide, RA	17,920	0	0
0804D NATO Sec Inv Prgm	107,460	189,000	245,000
2085A Mil Con, ARNG	280,242	255,209	297,407
3830F Mil Con, ANG	82,268	169,338	160,017
2086A Mil Con, Army R	155,923	204,228	168,141
1235N Mil Con, Navy Res	37,979	48,857	41,433
3730F Mil Con, AF Res	56,269	104,360	128,869
0391D Chem Demil Const	5,705	12,000	4,001
051601A DoD BRAC - Army	175,439	120,237	118,910
051602N DoD BRAC - Navy	121,653	85,169	116,273
051603F DoD BRAC - Air Force	88,309	67,237	158,311
051604D DoD BRAC - Defense-Wide	8,095	52,357	-8,494
051001A BRAC - Army	1,614	716	24,068
051002N BRAC - Navy	12,672	18,929	-2,625
051003F BRAC - Air Force	9,756	187	0
051004D BRAC - Defense	0	2,169	2,559

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DISCRETIONARY (051)			
OUTLAYS			
<u>MILITARY CONSTRUCTION (CONTINUED)</u>			
051201A FY 2005 BRAC - A	7,792	39,231	5,385
051202N FY 2005 BRAC - N	6,393	5,385	5,385
051203F FY 2005 BRAC - AF	182	5,385	5,385
051204D FY 2005 BRAC - DW	1,033	20,000	53,846
TOTAL MILITARY CONSTRUCTION	6,672,591	8,313,683	9,927,732
<u>FAMILY HOUSING</u>			
0720A Fam Hsg Con, Army	75,122	92,122	125,417
0725A Fam Hsg O&M, Army	334,629	322,080	385,312
0730N Fam Hsg Con, N/MC	43,557	49,602	67,281
0735N Fam Hsg O&M, N/MC	322,288	258,714	343,026
0740F Fam Hsg Con, AF	27,475	66,048	68,234
0745F Fam Hsg O&M, AF	263,894	222,026	307,590
0760D Fam Hsg Con, DW	0	1,207	0
0765D Fam Hsg O&M, DW	52,905	47,715	53,788
4090D Homeowners Asst Fund	540	0	0
4091D Homeowners Asst Fund, RA	-13	0	0
0834D Fam Hsg Improve Fund	3,191	35,000	31,647
TOTAL FAMILY HOUSING	1,123,588	1,094,514	1,382,295
<u>REVOLVING AND MANAGEMENT FUNDS</u>			
4950D Pent Reserv Maint	0	732	0
4557N Natl Def Sealift Fund	593,667	100,000	42,000
493001A WCF, Army	-290,656	276,435	41,745
493002N WCF, Navy	-851,000	-586,999	24,001
493003F WCF, Air Force	-394,613	408,003	17,697
493005D WCF, Defense	-470,000	1,115,998	-275,000
493004D WCF, DECA	1,340,884	-82,895	81,000
4931D Buildings Maint	0	617	0
TOTAL REVOLVING AND MANAGEMENT FUNDS	-71,718	1,231,891	-68,557
<u>TRUST FUNDS</u>			
8337D Host Nat Sup, Reloc Act	-3,419	0	0
8168D Natl Security Ed Trust	536	0	0
8165D For. Nat. Empl. Sep. Pay	0	0	0
8164D Schg Coll, Sales Comm. Strs	0	0	0
TOTAL TRUST FUNDS	-2,883	0	0

FY 2017 ACTUAL BASE AND OCO,
 FY 2018 BASE AND OCO CR AND ENACTED, FY 2019 BASE REQUEST
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2017	FY 2018	FY 2019
DISCRETIONARY (051)			
OUTLAYS			
<u>ALLOWANCES</u>			
3999D DoD Closed Accounts	-86,549	0	0
TOTAL ALLOWANCES	-86,549	0	0
 TOTAL OUTLAYS	 562,402,588	 583,677,476	 604,097,480

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2017 Actual Base and OCO, FY 2018 Base and OCO
CR and Enacted, FY 2019 Base Request

➤ **FY 2019 OCO Request**

FY 2019 OCO REQUEST
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2017	FY 2018	FY 2019
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	0	0	0
OUTLAYS	0	0	0
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	69,000,000
OUTLAYS	0	0	37,327,165
DOD TOTAL			
TOTAL BUDGET AUTHORITY	0	0	69,000,000
TOTAL OUTLAYS	0	0	37,327,165

FY 2019 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2017	FY 2018	FY 2019
** ARMY SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	33,681,433
OUTLAYS	0	0	16,723,824
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	0	0	33,681,433
TOTAL OUTLAYS	0	0	16,723,824
** NAVY SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	7,397,332
OUTLAYS	0	0	4,748,175
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	0	0	7,397,332
TOTAL OUTLAYS	0	0	4,748,175
** AIR FORCE SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	17,681,738
OUTLAYS	0	0	9,499,414
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	0	0	17,681,738
TOTAL OUTLAYS	0	0	9,499,414
** DEFENSE WIDE SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	10,239,497
OUTLAYS	0	0	6,355,752
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	0	0	10,239,497
TOTAL OUTLAYS	0	0	6,355,752

FY 2019 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
 <u>MILITARY PERSONNEL</u>			
2010A Mil Pers, Army	0	0	2,929,154
1453N Mil Pers, Navy	0	0	385,461
1105N Mil Pers, MC	0	0	109,232
3500F Mil Pers, AF	0	0	964,508
2070A Res Pers, Army	0	0	37,007
1405N Res Pers, Navy	0	0	11,100
1108N Reserve Pers, MC	0	0	2,380
3700F Res Pers, AF	0	0	21,076
2060A Natl Gd Pers, A	0	0	195,283
3850F Natl Gd, Pers, AF	0	0	5,460
TOTAL MILITARY PERSONNEL	<u>0</u>	<u>0</u>	<u>4,660,661</u>
 <u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	0	0	18,210,500
1804N O&M, Navy	0	0	4,757,155
1106N O&M, MC	0	0	1,121,900
3400F O&M, Air Force	0	0	9,285,789
0100D O&M, DW	0	0	8,549,908
0107D Office of the IG	0	0	24,692
2080A O&M, Army Res	0	0	41,887
1806N O&M, Navy Res	0	0	25,637
1107N O&M, MC Res	0	0	3,345
3740F O&M, AF Res	0	0	60,500
2065A O&M, ARNG	0	0	110,729
3840F O&M, ANG	0	0	15,870
0118D Overseas Cont Ops Fnd	0	0	0
0105D Drug Interdiction	0	0	153,100
0130D Defense Health Pgm	0	0	352,068
2091A Afghan Sec Forces	0	0	5,199,450
2099A Ctr-ISIL Train/Equip Fund	0	0	1,400,000
TOTAL OPERATION AND MAINTENANCE	<u>0</u>	<u>0</u>	<u>49,312,530</u>
 <u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	0	363,363
2032A Missile Proc, A	0	0	1,802,351
2033A Proc of W&TCV, A	0	0	1,107,183
2034A Proc of Ammo, A	0	0	309,525
2035A Other Proc, Army	0	0	1,382,047
1506N Aircraft Proc, N	0	0	80,119

FY 2019 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>PROCUREMENT (CONTINUED)</u>			
1507N Weapons Proc, N	0	0	14,134
1508N Proc of Ammo, N/MC	0	0	246,541
1810N Other Proc, Navy	0	0	187,173
1109N Procurement, MC	0	0	58,023
3010F Aircraft Proc, AF	0	0	1,018,888
3020F Missile Proc, AF	0	0	493,526
3011F Proc of Ammo, AF	0	0	1,421,516
3080F Other Proc, AF	0	0	3,725,944
0300D Procurement, DW	0	0	572,135
TOTAL PROCUREMENT	<u>0</u>	<u>0</u>	<u>12,782,468</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	0	0	325,104
1319N RDT&E, Navy	0	0	167,812
3600F RDT&E, Air Force	0	0	314,271
0400D RDT&E, DW	0	0	500,544
TOTAL RESEARCH, DEV, TEST & EVAL	<u>0</u>	<u>0</u>	<u>1,307,731</u>
<u>MILITARY CONSTRUCTION</u>			
2050A Mil Con, Army	0	0	261,250
1205N Mil Con, Navy	0	0	227,320
3300F Mil Con, Air Force	0	0	345,800
0500D Mil Con, Def-Wide	0	0	87,050
TOTAL MILITARY CONSTRUCTION	<u>0</u>	<u>0</u>	<u>921,420</u>
<u>REVOLVING AND MANAGEMENT FUNDS</u>			
493001A WCF, Army	0	0	6,600
493003F WCF, Air Force	0	0	8,590
TOTAL REVOLVING AND MANAGEMENT FUNDS	<u>0</u>	<u>0</u>	<u>15,190</u>
TOTAL BUDGET AUTHORITY	<u>0</u>	<u>0</u>	<u>69,000,000</u>

FY 2019 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2017	FY 2018	FY 2019
DISCRETIONARY (051)			
OUTLAYS			
 <u>MILITARY PERSONNEL</u>			
2010A Mil Pers, Army	0	0	2,753,000
1453N Mil Pers, Navy	0	0	366,188
1105N Mil Pers, MC	0	0	103,224
3500F Mil Pers, AF	0	0	912,425
2070A Res Pers, Army	0	0	33,528
1405N Res Pers, Navy	0	0	10,250
1108N Reserve Pers, MC	0	0	2,225
3700F Res Pers, AF	0	0	19,390
2060A Natl Gd Pers, A	0	0	179,075
3850F Natl Gd, Pers, AF	0	0	5,220
TOTAL MILITARY PERSONNEL	0	0	4,384,525
 <u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	0	0	10,889,974
1804N O&M, Navy	0	0	3,401,345
1106N O&M, MC	0	0	673,140
3400F O&M, Air Force	0	0	5,850,006
0100D O&M, DW	0	0	5,642,572
0107D Office of the IG	0	0	19,754
2080A O&M, Army Res	0	0	25,000
1806N O&M, Navy Res	0	0	18,000
1107N O&M, MC Res	0	0	1,773
3740F O&M, AF Res	0	0	46,000
2065A O&M, ARNG	0	0	74,000
3840F O&M, ANG	0	0	12,000
0105D Drug Interdiction	0	0	99,000
0130D Defense Health Pgm	0	0	246,000
2091A Afghan Sec Forces	0	0	1,559,835
2099A Ctr-ISIL Train/Equip Fund	0	0	560,000
TOTAL OPERATION AND MAINTENANCE	0	0	29,118,399
 <u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	0	38,000
2032A Missile Proc, A	0	0	162,212
2033A Proc of W&TCV, A	0	0	77,503
2034A Proc of Ammo, A	0	0	24,762
2035A Other Proc, Army	0	0	193,487
1506N Aircraft Proc, N	0	0	14,000

FY 2019 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DISCRETIONARY (051)			
OUTLAYS			
<u>PROCUREMENT (CONTINUED)</u>			
1507N Weapons Proc, N	0	0	2,403
1508N Proc of Ammo, N/MC	0	0	20,500
1810N Other Proc, Navy	0	0	39,306
1109N Procurement, MC	0	0	7,543
3010F Aircraft Proc, AF	0	0	64,190
3020F Missile Proc, AF	0	0	74,029
3011F Proc of Ammo, AF	0	0	28,430
3080F Other Proc, AF	0	0	2,310,085
0300D Procurement, DW	0	0	125,870
TOTAL PROCUREMENT	<u>0</u>	<u>0</u>	<u>3,182,320</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	0	0	140,000
1319N RDT&E, Navy	0	0	83,732
3600F RDT&E, Air Force	0	0	163,421
0400D RDT&E, DW	0	0	220,380
TOTAL RESEARCH, DEV, TEST & EVAL	<u>0</u>	<u>0</u>	<u>607,533</u>
<u>MILITARY CONSTRUCTION</u>			
2050A Mil Con, Army	0	0	7,838
1205N Mil Con, Navy	0	0	4,546
3300F Mil Con, Air Force	0	0	6,916
0500D Mil Con, Def-Wide	0	0	2,176
TOTAL MILITARY CONSTRUCTION	<u>0</u>	<u>0</u>	<u>21,476</u>
<u>REVOLVING AND MANAGEMENT FUNDS</u>			
493001A WCF, Army	0	0	5,610
493003F WCF, Air Force	0	0	7,302
TOTAL REVOLVING AND MANAGEMENT FUNDS	<u>0</u>	<u>0</u>	<u>12,912</u>
TOTAL OUTLAYS	<u>0</u>	<u>0</u>	<u>37,327,165</u>

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2017, FY 2018, FY 2019
- Military End Strength - Total Selected Reserve / National Guard FY 2017, FY 2018, FY 2019
- Civilian Manpower – Full-Time Equivalent FY 2017, FY 2018, FY 2019
- Civilian Manpower – Full-Time Equivalent FY 2019 OCO Request

MANPOWER

Military End Strength and Civilian Manpower

➤ Military End Strength - Total Active FY 2017, FY 2018, FY 2019

- Military End Strength - Total Selected Reserve / National Guard
FY 2017, FY 2018, FY 2019
- Civilian Manpower – Full-Time Equivalent FY 2017,
FY 2018, FY 2019
- Civilian Manpower – Full-Time Equivalent FY 2019 OCO Request

MILITARY END STRENGTH
TOTAL ACTIVE FY 2017, FY 2018, FY 2019

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>ARMY</u>			
MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	91,796	90,375	90,971
ARMY ENLISTED	379,868	381,113	391,977
ARMY CADETS	4,581	4,512	4,552
TOTAL MILITARY PERSONNEL, ARMY	<u>476,245</u>	<u>476,000</u>	<u>487,500</u>
 <u>NAVY</u>			
MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	54,473	54,256	54,912
NAVY ENLISTED	265,030	269,287	276,142
NAVY/MC CADETS	4,441	4,357	4,346
TOTAL MILITARY PERSONNEL, NAVY	<u>323,944</u>	<u>327,900</u>	<u>335,400</u>
 <u>MARINE CORPS</u>			
MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	21,111	21,112	21,312
MARINE CORPS ENLISTED	163,403	163,888	164,788
TOTAL MILITARY PERSONNEL, MARINE CORPS	<u>184,514</u>	<u>185,000</u>	<u>186,100</u>
 <u>AIR FORCE</u>			
MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	61,597	62,451	62,918
AIR FORCE ENLISTED	256,983	258,649	262,182
AIR FORCE CADETS	4,207	4,000	4,000
TOTAL MILITARY PERSONNEL, AIR FORCE	<u>322,787</u>	<u>325,100</u>	<u>329,100</u>
 MILITARY PERSONNEL			
OFFICERS	228,977	228,194	230,113
ENLISTED	1,065,284	1,072,937	1,095,089
CADETS	13,229	12,869	12,898
TOTAL MILITARY PERSONNEL	<u>1,307,490</u>	<u>1,314,000</u>	<u>1,338,100</u>

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2017, FY 2018, FY 2019
- **Military End Strength - Total Selected Reserve / National Guard FY 2017, FY 2018, FY 2019**
- Civilian Manpower – Full-Time Equivalent FY 2017, FY 2018, FY 2019
- Civilian Manpower – Full-Time Equivalent FY 2019 OCO Request

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2018, FY 2018, FY 2019

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>ARMY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	70,023	71,229	73,740
ENLISTED	384,416	385,167	379,419
TOTAL INACTIVE TRAINED IN UNIT	<u>454,439</u>	<u>456,396</u>	<u>453,159</u>
INACTIVE TRAINED IMA			
OFFICER	2,112	2,086	2,965
ENLISTED	688	640	700
TOTAL INACTIVE TRAINED IMA	<u>2,800</u>	<u>2,726</u>	<u>3,665</u>
TRAINING PIPELINE			
ENLISTED	34,982	36,462	39,195
TOTAL TRAINING PIPELINE	<u>34,982</u>	<u>36,462</u>	<u>39,195</u>
FULL TIME ACTIVE DUTY			
OFFICER	11,300	11,287	11,518
ENLISTED	34,400	35,129	35,463
TOTAL FULL TIME ACTIVE DUTY	<u>45,700</u>	<u>46,416</u>	<u>46,981</u>
TOTAL ARMY			
OFFICER	83,435	84,602	88,223
ENLISTED	454,486	457,398	454,777
TOTAL SELECTED RESERVE, ARMY	<u>537,921</u>	<u>542,000</u>	<u>543,000</u>

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2018, FY 2018, FY 2019

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>NAVY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	12,502	12,707	12,731
ENLISTED	33,687	34,313	34,380
TOTAL INACTIVE TRAINED IN UNIT	<u>46,189</u>	<u>47,020</u>	<u>47,111</u>
INACTIVE TRAINED IMA			
OFFICER	200	244	244
ENLISTED	27	17	17
TOTAL INACTIVE TRAINED IMA	<u>227</u>	<u>261</u>	<u>261</u>
TRAINING PIPELINE			
ENLISTED	1,443	1,618	1,618
TOTAL TRAINING PIPELINE	<u>1,443</u>	<u>1,618</u>	<u>1,618</u>
FULL TIME ACTIVE DUTY			
OFFICER	1,563	1,558	1,550
ENLISTED	8,402	8,543	8,560
TOTAL FULL TIME ACTIVE DUTY	<u>9,965</u>	<u>10,101</u>	<u>10,110</u>
TOTAL NAVY			
OFFICER	14,265	14,509	14,525
ENLISTED	43,559	44,491	44,575
TOTAL SELECTED RESERVE, NAVY	<u>57,824</u>	<u>59,000</u>	<u>59,100</u>

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2018, FY 2018, FY 2019

	FY 2017	FY 2018	FY 2019
<u>MARINE CORPS</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	2,273	2,217	2,245
ENLISTED	28,399	28,384	28,302
TOTAL INACTIVE TRAINED IN UNIT	30,672	30,601	30,547
 INACTIVE TRAINED IMA			
OFFICER	1,630	1,593	1,611
ENLISTED	931	943	1,000
TOTAL INACTIVE TRAINED IMA	2,561	2,536	2,611
 TRAINING PIPELINE			
OFFICER	117	176	139
ENLISTED	3,079	2,926	2,942
TOTAL TRAINING PIPELINE	3,196	3,102	3,081
 FULL TIME ACTIVE DUTY			
OFFICER	354	351	351
ENLISTED	1,899	1,910	1,910
TOTAL FULL TIME ACTIVE DUTY	2,253	2,261	2,261
 TOTAL MARINE CORPS			
OFFICER	4,374	4,337	4,346
ENLISTED	34,308	34,163	34,154
TOTAL SELECTED RESERVE, MARINE CORPS	38,682	38,500	38,500

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2018, FY 2018, FY 2019

	FY 2017	FY 2018	FY 2019
<u>AIR FORCE</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	20,893	20,478	20,287
ENLISTED	119,777	122,243	119,272
TOTAL INACTIVE TRAINED IN UNIT	140,670	142,721	139,559
INACTIVE TRAINED IMA			
OFFICER	4,155	4,676	4,676
ENLISTED	2,728	2,895	2,895
TOTAL INACTIVE TRAINED IMA	6,883	7,571	7,571
TRAINING PIPELINE			
OFFICER	346	325	325
ENLISTED	9,155	5,935	5,935
TOTAL TRAINING PIPELINE	9,501	6,260	6,260
FULL TIME ACTIVE DUTY			
OFFICER	3,535	3,939	4,273
ENLISTED	13,879	15,909	19,437
TOTAL FULL TIME ACTIVE DUTY	17,414	19,848	23,710
TOTAL AIR FORCE			
OFFICER	28,929	29,418	29,561
ENLISTED	145,539	146,982	147,539
TOTAL SELECTED RESERVE, AIR FORCE	174,468	176,400	177,100

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2017, FY 2018, FY 2019
- Military End Strength - Total Selected Reserve / National Guard
FY 2017, FY 2018, FY 2019
- **Civilian Manpower – Full-Time Equivalent
FY 2017, FY 2018, FY 2019**
- Civilian Manpower – Full-Time Equivalent FY 2019 OCO Request

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2017, FY 2018, FY 2019

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
U.S DIRECT HIRE (DIRECT)			
ARMY	129,994	130,507	133,604
NAVY	78,741	82,547	83,522
MARINE CORPS	15,200	15,070	15,638
AIR FORCE	120,992	122,626	122,476
DEFENSE AGENCIES	142,741	143,612	131,317
TOTAL	487,668	494,362	486,557
U.S DIRECT HIRE (REIMBURSABLE)			
ARMY	43,886	46,412	43,057
NAVY	98,854	97,220	98,869
MARINE CORPS	755	736	736
AIR FORCE	38,907	44,585	44,668
DEFENSE AGENCIES	42,218	43,423	56,119
TOTAL	224,620	232,376	243,449
FOREIGN DIRECT (DIRECT)			
ARMY	5,418	5,649	5,567
NAVY	1,106	1,038	1,040
MARINE CORPS	73	34	34
AIR FORCE	3,465	3,957	3,956
DEFENSE AGENCIES	2,264	1,890	1,379
TOTAL	12,326	12,568	11,976
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	595	485	370
NAVY	838	951	958
MARINE CORPS	-	-	-
AIR FORCE	246	756	756
DEFENSE AGENCIES	83	173	619
TOTAL	1,762	2,365	2,703
FOREIGN INDIRECT (DIRECT)			
ARMY	8,337	8,141	8,672
NAVY	4,704	4,967	4,972
MARINE CORPS	2,760	658	659
AIR FORCE	423	1,298	1,298
DEFENSE AGENCIES	2,532	2,725	1,481
TOTAL	18,756	17,789	17,082
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	3,144	3,564	3,525
NAVY	3,031	2,877	2,857
MARINE CORPS	165	2,910	2,910
AIR FORCE	3,538	3,335	3,335
DEFENSE AGENCIES	1,106	1,036	2,347
TOTAL	10,984	13,722	14,974
CIVILIAN FTES (DIRECT)	518,750	524,719	515,615
CIVILIAN FTES (REIMBURSABLE)	237,366	248,463	261,126
TOTAL FTES	756,116	773,182	776,741

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2017, FY 2018, FY 2019
 - Military End Strength - Total Selected Reserve / National Guard FY 2017, FY 2018, FY 2019
 - Civilian Manpower – Full-Time Equivalent FY 2017, FY 2018, FY 2019
- **Civilian Manpower – Full-Time Equivalent
FY 2019 OCO Request**

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2019 OCO REQUEST

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
U.S DIRECT HIRE (DIRECT)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	434
TOTAL	<u>-</u>	<u>-</u>	<u>434</u>
U.S DIRECT HIRE (REIMBURSABLE)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
FOREIGN DIRECT (DIRECT)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
FOREIGN INDIRECT (DIRECT)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
CIVILIAN FTES (DIRECT)	<u>-</u>	<u>-</u>	<u>434</u>
CIVILIAN FTES (REIMBURSABLE)	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL FTES	<u>-</u>	<u>-</u>	<u>434</u>

REDUCTIONS

Notes

- FY 2018 Reductions and Rescissions Pursuant to Div D. of P.L. 115-56

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Department of Defense
FY 2018 Reductions and Rescissions Pursuant to P.L. 115-56

Under the terms and conditions of the Continuing Appropriations Act, 2018, Public Law 115-56, Division D, fiscal year 2017 rescissions against unexpired appropriations were repeated for all accounts with adequate unobligated balances to cover the rescissions. In fiscal year 2018, there were no exceptions due to insufficient unobligated balances. In addition, Division D, section 101, reduced amounts appropriated during the continuing resolution by 0.6791 percent across the board for Defense base appropriations for a total of \$1,548 million.

(dollars in thousands)

		-----Division D-----	
		Across the Board	FY 2018 Total
ARMY	FY 2018	Reduction	Reductions &
	<u>Rescissions</u>	<u>Sec 101</u>	<u>Rescissions</u>
		<u>(0.6791%)</u>	
Military Personnel, Army		-271,871	-271,871
Reserve Personnel, Army		-30,728	-30,728
National Guard Personnel, Army		-53,645	-53,645
Operation & Maintenance, Army		-218,138	-218,138
Operation & Maintenance, Army Reserve		-18,596	-18,596
Operation & Maintenance, Army National Guard		-46,439	-46,439
Environmental Restoration, Army		-1,156	-1,156
Aircraft Procurement, Army	-34,594	-30,919	-65,513
Missile Procurement, Army		-10,416	-10,416
Procurement of Weapons and Tracked Combat Vehicles		-15,140	-15,140
Procurement of Ammunition, Army	-5,000	-10,041	-15,041
Other Procurement, Army	-84,100	-41,175	-125,275
Research, Development, Test and Evaluation, Army		-56,569	-56,569
Military Construction, Army	-29,602	-3,561	-33,163
Military Construction, Army National Guard		-2,040	-2,040
Military Construction, Army Reserve		-667	-667
Family Housing Construction, Army		-1,067	-1,067
Family Housing Operation and Maintenance, Army		-2,214	-2,214
FY 2018 Total	-153,296	-814,382	-967,678

		-----Division D-----	
		Across the Board	FY 2018 Total
NAVY	FY 2018	Reduction	Reductions &
	<u>Rescissions</u>	<u>Sec 101</u>	<u>Rescissions</u>
		<u>(0.6791%)</u>	
Military Personnel, Navy		-189,344	-189,344
Military Personnel, Marine Corps		-86,464	-86,464
Reserve Personnel, Navy		-13,046	-13,046
Reserve Personnel, Marine Corps		-5,058	-5,058
Operation & Maintenance, Navy		-259,671	-259,671
Operation & Maintenance, Marine Corps		-38,444	-38,444
Operation & Maintenance, Navy Reserve		-6,196	-6,196
Operation & Maintenance, Marine Corps Reserve		-1,838	-1,838
Environmental Restoration, Navy		-1,964	-1,964
Aircraft Procurement, Navy	-6,755	-109,529	-116,284
Weapons Procurement, Navy	-5,307	-22,139	-27,446
Procurement of Ammunition, Navy & Marine Corps	-6,968	-4,256	-11,224
Shipbuilding and Conversion, Navy	-300,906	-141,633	-442,539
Other Procurement, Navy	-56,374	-42,461	-98,835
Procurement Marine Corps		-8,879	-8,879
Research, Development, Test and Evaluation, Navy		-116,865	-116,865
Military Construction, Navy and Marine Corps		-9,087	-9,087
Military Construction, Navy Reserve		-262	-262
Family Housing Construction, Navy and Marine Corps		-638	-638
Family Housing Operation and Maintenance, Navy and Marine Corps		-2,044	-2,044
FY 2018 Total	-376,310	-1,059,818	-1,436,128

Department of Defense
FY 2018 Reductions and Rescissions Pursuant to P.L. 115-56

Under the terms and conditions of the Continuing Appropriations Act, 2018, Public Law 115-56, Division D, fiscal year 2017 rescissions against unexpired appropriations were repeated for all accounts with adequate unobligated balances to cover the rescissions. In fiscal year 2018, there were no exceptions due to insufficient unobligated balances. In addition, Division D, section 101, reduced amounts appropriated during the continuing resolution by 0.6791 percent across the board for Defense base appropriations for a total of \$1,548 million.

(dollars in thousands)

		-----Division D-----		
		FY 2018	Across the Board Reduction	FY 2018 Total
			<u>Sec 101</u>	Reductions &
AIR FORCE	<u>Rescissions</u>		<u>(0.6791%)</u>	<u>Rescissions</u>
Military Personnel, Air Force			-189,774	-189,774
Reserve Personnel, Air Force			-11,718	-11,718
National Guard Personnel, Air Force			-22,302	-22,302
Operation & Maintenance, Air Force			-242,948	-242,948
Operation & Maintenance, Air Force Reserve			-20,583	-20,583
Operation & Maintenance, Air National Guard			-44,404	-44,404
Environmental Restoration, Air Force			-2,523	-2,523
Aircraft Procurement, Air Force	-383,200		-94,194	-477,394
Missile Procurement, Air Force	-34,700		-15,710	-50,410
Procurement of Ammunition, Air Force			-10,792	-10,792
Space Procurement, Air Force	-100,000		-17,862	-117,862
Other Procurement, Air Force	-225,369		-120,255	-345,624
Research, Development, Test and Evaluation, Air Force			-188,559	-188,559
Military Construction, Air Force	-51,460		-10,792	-62,252
Military Construction, Air Force National Guard			-1,052	-1,052
Military Construction, Air Force Reserve			-1,283	-1,283
Family Housing Construction, Air Force			-417	-417
Family Housing Operation and Maintenance, Air Force			-1,864	-1,864
FY 2018 Total		-794,729	-997,032	-1,791,761

		-----Division D-----		
		FY 2018	Across the Board Reduction	FY 2018 Total
			<u>Sec 101 (0.6791%)</u>	Reductions &
DEFENSE-WIDE	<u>Rescissions</u>		<u>Sec 101 (0.6791%)</u>	<u>Rescissions</u>
Operation & Maintenance, Defense-Wide		-11,524	-219,901	-231,425
Inspector General			-2,119	-2,119
U.S. Court of Appeals for the Armed Services			-96	-96
Drug Interdiction and Counter-Drug Activities, Defense			-6,783	-6,783
Defense Health Program			-229,397	-229,397
Environmental Restoration, Defense-Wide			-61	-61
Environmental Restoration, Formerly Used Defense Sites			-1,508	-1,508
Overseas Humanitarian, Disaster & Civic Aid			-836	-836
Cooperative Threat Reduction Account			-2,211	-2,211
Procurement, Defense-Wide	-2,600		-33,129	-35,729
Defense Production Act Purchases			-435	-435
Chemical Agents & Munitions Destruction, Defense			-3,557	-3,557
Research, Development, Test and Evaluation, Defense-Wide			-127,445	-127,445
Operational Test and Evaluation, Defense			-1,263	-1,263
Homeowners Assistance Fund	-25,000			-25,000
Defense Working Capital Fund			-10,265	-10,265
Military Construction, Defense-Wide	-154,600		-12,705	-167,305
Family Housing Operation and Maintenance, Defense-Wide			-402	-402
North Atlantic Treaty Organization Security Investment Program	-30,000		-1,005	-31,005
Base Realignment and Closure			-1,631	-1,631
DoD Family Housing Improvement Fund			-22	-22
FY 2018 Total		-223,724	-654,771	-878,495

Grand Total		-1,548,059	-3,526,003	-5,074,062
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